



RSU #19

District Schools

Somerset Valley, Pre-K thru 4, 350 Students
 Sebecook Valley, Pre-K thru 4, 370 Students
 Nokomis Regional Middle/High, 5-12, 1,200 Students

Oak Point Associates

Concept Approval

January 13, 2016

	State/Local	Local Only & Other Funding	Total
A CONSTRUCTION			
1 GC Construction Contract	\$53,797,500	\$197,787	\$53,995,287
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$53,797,500	\$197,787	\$53,995,287
 B ADMINISTRATIVE COST & RESERVE			
2 Land Purchase and Related Costs	\$0	\$0	\$0
3 Moveable Equipment	\$3,729,375	\$17,801	\$3,747,176
4 Advertising and Legal	\$94,222	\$0	\$94,222
5 Percent for Art	\$50,000	\$0	\$50,000
6 Project Reserves	\$0	\$0	\$0
7 Project Contingency	<u>\$5,379,750</u>	<u>\$19,779</u>	<u>\$5,399,529</u>
Subtotal	\$9,253,347	\$37,580	\$9,290,927
 C FEES AND SERVICES			
8 Architect / Engineer Basic Services	\$3,604,433	\$13,252	\$3,617,685
9 Architect / Engineer Additional Services	\$171,325	\$0	\$171,325
10 Architect / Engineer Reimbursables	\$44,210	\$0	\$44,210
11 Site Selection	\$0	\$0	\$0
12 Permitting & Approvals	\$175,573	\$0	\$175,573
13 Survey and Soils	\$63,000	\$0	\$63,000
14 Construction Testing	\$44,821	\$0	\$44,821
15 Project Coordination	\$132,240	\$485	\$132,725
16 Clerk of the Works	\$243,600	\$896	\$244,496
17 Commissioning	\$212,500	\$0	\$212,500
18 Other Professional Services	<u>\$5,000</u>	<u>\$0</u>	<u>\$5,000</u>
Subtotal	\$4,696,702	\$14,633	\$4,711,335
 D TOTAL PROJECT COST	 \$67,747,549	 \$250,000	 \$67,997,549

RSU 19
Concept Approval Schedule
January 13, 2016

PROPOSED PROJECT SCHEDULE

<u>Activity</u>	<u>Date</u>	
	Middle/High School	Elementary Schools
Site Approval	January 14, 2015	January 14, 2015
Concept Approval	January 13, 2016	January 13, 2016
Referendum	March 2016	March 2016
Design & Funding Approval	February 2017	February 2017
Project out to Bid	February 2017	January 2019
General Contractor Bid Opening	April 2017	March 2019
Construction Initiation Date	May 2017	April 2019
Final Funding Approval	July 2017	July 2017
Bonding	Fall 2017	Fall 2017
Occupancy	Fall 2019	Fall 2019

SQUARE FOOT SUMMARY

<u>Space Definition</u>	<u>State/Local</u>	<u>Local Only</u>
Middle School/High School New Construction	212,500	0
Elementary Schools New Construction	0	0
Renovation	400	0