



Portland Public Schools
Hall Elementary School
 Grades Pre-K through 5, Capacity: 558 Students

Oak Point Associates
Concept Approval
 January 13, 2016

	State/Local	Local Only & Other Funding	Total
A CONSTRUCTION			
1 Construction Estimate	\$22,091,000	\$1,077,000	\$23,168,000
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$22,091,000	\$1,077,000	\$23,168,000
B ADMINISTRATIVE COSTS & RESERVES			
2 Land Purchase and Related Costs	\$1,150	\$0	\$1,150
3 Moveable Equipment	\$1,461,960	\$16,740	\$1,478,700
4 Advertising and Legal	\$167,257	\$65,000	\$232,257
5 Percent for Art	\$50,000	\$0	\$50,000
6 Project Reserves	\$75,000	\$35,000	\$110,000
7 Project Contingency	<u>\$2,209,100</u>	<u>\$107,700</u>	<u>\$2,316,800</u>
Subtotal	\$3,964,467	\$224,440	\$4,188,907
C FEES AND SERVICES			
8 Architect / Engineer Basic Services	\$1,502,188	\$73,236	\$1,575,424
9 Architect / Engineer Additional Services	\$54,000	\$0	\$54,000
10 Architect / Engineer Reimbursables	\$63,845	\$0	\$63,845
11 Site Selection	\$15,225	\$0	\$15,225
12 Permitting & Approvals	\$213,105	\$0	\$213,105
13 Survey and Soils	\$71,760	\$0	\$71,760
14 Construction Testing	\$25,000	\$0	\$25,000
15 Project Coordination	\$76,281	\$3,719	\$80,000
16 Clerk of the Works	\$167,056	\$8,144	\$175,200
17 Commissioning	\$80,944	\$3,946	\$84,890
18 Other Professional Services	<u>\$5,100</u>	<u>\$0</u>	<u>\$5,100</u>
Subtotal	\$2,274,504	\$89,045	\$2,363,549
D TOTAL PROJECT COST	\$28,329,971	\$1,390,485	\$29,720,456

Portland Public Schools
Hall Elementary School
Concept Approval Schedule
January 13, 2016

PROPOSED PROJECT SCHEDULE

<u>Activity</u>	<u>Date</u>
Site Approval by State Board of Education	December 09, 2015
Concept Approval by State Board of Education	January 13, 2016
Referendum Date	April 5, 2016
Design Development Complete	October 2017
100% Construction Documents Complete	February 2017
Design & Funding Approval by State Board of Education	March 2017
Project out to Bid	March 2017
Bid Opening	May 2017
Final Funding Approval by the Commissioner of Education	Spring 2017
*Dept. of Education Established Bond Date	Spring 2018
Substantial Completion	Summer 2018
Occupancy	Fall 2018

**Bond date contingent upon Legislative appropriation.*

SQUARE FOOT SUMMARY

<u>Space Definition</u>	<u>State/Local</u>	<u>Local Only</u>	<u>Total</u>
New Construction (sf)	81,220	3,670	84,890 sf
Renovation (sf)	<u>0</u>	<u>0</u>	<u>0 sf</u>
	Total	3,670	84,890 sf