

Source: MFASIS Query Period 13 Fiscal 2004
 Expenditures in Funds 013 and 015 by Agency

SEFA Report - MFASIS DATA

FISC_YR	AGENCY	FUND	Sum: EXPEND_AMT	Total Agency
2004	01A	13	4,101,242.29	
2004	02A	13	75,216.83	
2004	03A	13	1,520,689.35	
2004	03A	15	1,329,152.08	2,849,841.43
2004	03B	13	13,407.23	
2004	03C	13	35,183.58	
2004	03D	13	1,500.28	
2004	03E	13	112,619.78	
2004	03F	13	208,777.09	
2004	04A	13	25,051,476.03	
2004	05A	13	167,414,772.82	
2004	05A	15	147,753.90	167,562,526.72
2004	05C	13	382,985.84	
2004	06A	13	10,499,805.86	
2004	07A	13	55,317.72	
2004	07B	13	3,233,192.01	
2004	09A	13	4,522,792.87	
2004	10A	13	1,570,398,266.71	
2004	10A	15	127,918,426.27	1,698,316,692.98
2004	12A	13	91,936,488.12	
2004	13A	13	3,235,604.92	
2004	14A	13	7,861,911.93	
2004	14A	15	2,854,048.07	10,715,960.00
2004	14C	13	18,935.00	
2004	14G	13	5,960,773.48	
2004	14G	15	6,788,740.63	12,749,514.11
2004	15A	13	50,315,576.68	
2004	16A	13	5,980,705.77	

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 Expenditures in Funds 013 and 015 by Agency

SEFA Report - MFASIS DATA

FISC_YR	AGENCY	FUND	Sum: EXPEND_AMT	Total Agency
2004	17A	13	199,530,794.16	
2004	17B	13	606,743.29	
2004	17C	13	111,758.93	
2004	17E	13	1,807.35	
2004	18B	13	157,999.99	
2004	18F	13	4,642.74	
2004	18F	15	25,000,000.00	25,004,642.74
2004	18K	13	19,126.10	
2004	18S	13	20,437.77	
2004	19A	13	544,106.00	
2004	19A	15	14,434,286.02	14,978,392.02
2004	26A	13	2,848,819.57	
2004	26A	15	752,383.65	3,601,203.22
2004	29A	13	273,723.19	
2004	29B	13	113,917.56	
2004	29C	13	51,968.29	
2004	40A	13	2,720,447.97	
2004	65A	13	773,741.20	
2004	90H	13	70,049.18	
2004	94H	13	314,376.14	
2004	94M	13	183,778.75	
2004	94P	13	517,397.36	
2004	94Q	13	1,058,224.34	
2004	94V	13	3,326,160.03	
2004	94W	13	745,019.92	
Federal Funds per MFASIS Query			2,346,157,072.64	
Per Period 13 A-614				