

**DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES  
78 STATE HOUSE STATION  
AUGUSTA, ME 04333-0078**

**PHONE: 207-624-7800  
FAX: 207-624-7804  
TDD: 207-287-4537**

**M E M O R A N D U M**

**TO:** Governor Paul R. LePage  
Members, Legislative Council  
Members, Joint Standing Committee on Appropriations and Financial Affairs  
Members, Joint Standing Committee on Taxation

**FROM:** H. Sawin Millett Jr., Commissioner  
Department of Administrative & Financial Services

**DATE:** April 17, 2014

**SUBJ:** Revenues – March

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March General Fund revenues were over budget by \$23 million or 12%. Year-to-date FY14 General Fund revenues are \$22.2 million over budget (+1.1%). Compared to the first three-quarters of last fiscal year, revenues are up 3.1% (+\$59.6 million). Please note that the Controller's March revenue report reflects the March 1<sup>st</sup> revenue forecast update by the Revenue Forecasting Committee (RFC).

Sales & use tax receipts were over budget for the month by \$3.1 million. March revenues (February sales) appear to have rebounded from the weak holiday shopping season. Taxable sales were essentially flat for the three month period ending in February, but February sales increased by 5.2% year-over-year. Auto/transportation, restaurant, and lodging sales all increased by 5.5% or more. Overall consumer sales increased 4.2% in February, the strongest since October.

Individual income taxes were over budget in March by \$19.3 million. \$14.2 million of the monthly surplus was the result of weaker than projected refunds. The shortfall in refunds is most likely a combination of fewer than expected requests for the Property Tax Fairness Credit and stronger than projected income for the 2013 tax year. Withholding receipts were over budget for the month by \$3.2 million. Withholding should remain close to budget for the remainder of the fiscal year.

## Sales & Use Taxes

Revenue was \$3.1 million over budget for the month and \$2.8 million (+0.4%) over budget fiscal year-to-date. Fiscal year-to-date revenue was \$75.7 million (+11.5%) over fiscal year 2013.

## Taxable Sales

Total taxable sales for the month of February (March revenue) were up 5.2% from February 2013. The annual rate of change was 4.2%. Building supply sales were up 2.9% for the month and 6.8% for the year ending in February. Sales of taxable items in food stores were up 3.3% for the month and 2.1% for the year. General merchandise sales (primarily sales of goods sold in large department and discount stores) were up 1.5% for the month and 0.3% for the year. Sales in other retail stores such as jewelry, drug, sporting goods, book, antique, pet, photo, toy, and craft stores were up 4.9% for the month and 2.8% for the year. Auto/transportation sector sales were up 5.5% for the month and 7.9% for the year. Sales of meals and other prepared foods were up 5.9% for the month and 3.7% for the year. Lodging sales were up 7.9% for the month and 5.1% for the year. Business operating sales (primarily use tax paid by businesses) were up 12.6% for the month and 4.0% for the year.

## Service Provider Tax

Revenue was \$89,185 under budget for the month and \$90,527 (-0.3%) under budget fiscal year-to-date.

## Individual Income Tax

Revenue was \$19.3 million over budget for the month and \$19.3 million (+2.2%) over budget fiscal year-to-date. Fiscal year-to-date withholding payments were 0.7% under fiscal year 2013. Estimated payments were down 8.5% and final payments were up 7.0% fiscal year-to-date. Fiscal year-to-date revenue was \$64.4 million (-6.7%) under fiscal year 2013.

## Corporate Income Tax

Revenue was \$3.1 million over budget for the month and \$3.2 million (+2.9%) over budget fiscal year-to-date. Estimated payments were up 3.4% and final payments were down 17.2% fiscal year-to-date. Fiscal year-to-date revenue was \$8.9 million (+8.5%) over fiscal year 2013.

## Cigarette & Tobacco Taxes

Cigarette and tobacco products tax revenue was \$338,110 under budget for the month and \$261,640 (+0.3%) over budget fiscal year-to-date.

## Insurance Companies Taxes

The Insurance Companies Taxes were \$305,220 over budget for the month and \$227,225 over budget fiscal year-to-date.

### Estate Tax

The estate tax was \$132,450 under budget for the month and \$294,260 under budget fiscal year-to-date.

### Transfers for Tax Relief Programs

Refunds for the Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE) were over budget in March by \$1.1 million. Year-to-date the tax relief programs are over budget by \$2.9 million (+4.7%).

### Municipal Revenue Sharing

Revenue sharing was over budget in March by \$177,766 and for the fiscal year by \$165,014.

### Lottery

Lottery Revenues were under budget for the month by \$0.4 million or 7.3%. Year-to-date lottery receipts are \$1.2 million under budget.

### Other Revenues

Other Revenues were below budget for the month by \$.657 million. Year-to-date other revenues are on budget.

### Highway Fund

Motor fuel tax receipts were over budget in March by \$2.2 million. The Highway Fund as a whole was over budget for the month by \$1.7 million. Fuel taxes are now \$4.4 million over budget for the fiscal year. Compared to the same nine month period last fiscal year motor fuel excise tax receipts are up 2.2%.

### National Economy

March retail sales data provided strong evidence that consumer activity has increased and may increase further as winter weather fades away. Auto dealers in particular had solid sales in March. Nationally car sales were up 7.4% over last March, and on an annualized basis passed the 16 million mark for the first time since early fall. If income growth can improve with the strengthening employment market and energy prices stabilize, consumer spending will be even stronger over the remaining three quarters of 2014. Household spending along with a forecasted increase in business investment will push economic growth above 3% for rest of the calendar year, which will result in overall growth for 2014 of 3%.

### Maine Economy

Surprisingly February taxable sales were very strong; up 5.2% compared to last February. A solid performance was reported by all the business sectors. Early indications are that March

sales were relatively weak, consistent with sales during and after the holiday season. Consumer spending is expected become stronger with the advent of spring.

HSM:mja

Attachments

cc: John McGough  
Jonathan Nass  
Grant Pennoyer  
Maureen Dawson  
Marc Cyr  
David Boulter  
Amanda Rector  
Jim Breece  
Jerome Gerard  
Melissa Gott  
Richard Rosen

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Nine Month Ended March 31, 2014  
 For the Fiscal Year Ending June 30, 2014  
 Comparison to Budget

**EXHIBIT I**

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2014
	Actual	Budget	Variance Over/(Under)	Percent Over/(Under)	Actual	Budget	Variance Over/(Under)	Percent Over/(Under)	
<b>Sales and Use Tax</b>	72,786,213	69,719,336	3,066,877	4.4%	732,433,193	729,607,301	2,825,892	0.4%	1,108,677,783
<b>Service Provider Tax</b>	3,926,916	4,016,101	(89,185)	(2.2%)	32,266,835	32,357,362	(90,527)	(0.3%)	49,317,427
<b>Individual Income Tax</b>	57,322,877	37,982,431	19,340,446	50.9%	897,398,155	878,059,078	19,339,077	2.2%	1,380,685,000
<b>Corporate Income Tax</b>	25,493,604	22,344,731	3,148,873	14.1%	112,858,520	109,706,958	3,151,562	2.9%	169,706,958
<b>Cigarette and Tobacco Tax</b>	9,953,304	10,291,414	(338,110)	(3.3%)	101,388,711	101,127,071	261,640	0.3%	135,900,000
<b>Insurance Companies Tax</b>	15,335,725	15,030,505	305,220	2.0%	29,312,437	29,085,232	227,205	0.8%	80,715,000
<b>Estate Tax</b>	2,526,915	2,659,365	(132,450)	(5.0%)	14,110,756	14,405,016	(294,260)	(2.0%)	27,553,982
<b>Fines, Forfeits &amp; Penalties</b>	2,597,814	1,997,968	599,846	30.0%	17,488,357	17,598,214	(109,857)	(0.6%)	23,468,666
<b>Income from Investments</b>	7,066	(6,642)	13,708	206.4%	186,928	173,881	13,047	7.5%	132,523
<b>Transfer from Lottery Commission</b>	4,767,258	5,144,240	(376,982)	(7.3%)	38,900,063	40,125,000	(1,224,937)	(3.1%)	53,500,000
<b>Transfers for Tax Relief Programs</b>	(2,205,531)	(1,114,633)	(1,090,898)	(97.9%)	(64,774,464)	(61,863,763)	(2,910,701)	(4.7%)	(62,258,370)
<b>Transfer to Municipal Revenue Sharing</b>	(1,503,213)	(1,325,447)	(177,766)	(13.4%)	(46,783,676)	(46,618,662)	(165,014)	(0.4%)	(64,904,675)
<b>Other Taxes and Fees</b>	19,071,362	19,698,268	(626,906)	(3.2%)	97,655,406	96,429,392	1,226,014	1.3%	128,459,912
<b>Other Revenues</b>	3,712,418	4,369,450	(657,032)	(15.0%)	16,387,087	16,401,050	(13,963)	(0.1%)	43,200,283
<b>Total Collected</b>	<u>213,792,728</u>	<u>190,807,087</u>	<u>22,985,641</u>	<u>12.0%</u>	<u>1,978,828,308</u>	<u>1,956,593,130</u>	<u>22,235,178</u>	<u>1.1%</u>	<u>3,074,154,489</u>

NOTES: (1) Included in the above is \$1,503,213 for the month and \$46,783,676 year-to-date, that was set aside for Revenue Sharing with cities and towns.

(2) Figures reflect estimates of the Maine State Revenue Forecasting Committee approved in March 2014.

(3) This report has been prepared from preliminary month end figures and is subject to change.

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Nine Month Ended March 31, 2014  
 For the Fiscal Years Ending June 30, 2014 and 2013  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(Under)	Percent Over/(Under)	Current Year	Prior Year	Variance Over/(Under)	Percent Over/(Under)
<b>Sales and Use Tax</b>	72,786,213	61,952,890	10,833,323	17.5%	732,433,193	656,692,284	75,740,909	11.5%
<b>Service Provider Tax</b>	3,926,916	3,802,513	124,404	3.3%	32,266,835	32,801,807	(534,972)	(1.6%)
<b>Individual Income Tax</b>	57,322,877	61,089,049	(3,766,172)	(6.2%)	897,398,155	961,830,874	(64,432,719)	(6.7%)
<b>Corporate Income Tax</b>	25,493,604	23,682,924	1,810,681	7.6%	112,858,520	103,979,645	8,878,875	8.5%
<b>Cigarette and Tobacco Tax</b>	9,953,304	10,432,669	(479,365)	(4.6%)	101,388,711	102,309,864	(921,152)	(0.9%)
<b>Insurance Companies Tax</b>	15,335,725	12,897,612	2,438,112	18.9%	29,312,437	28,350,837	961,600	3.4%
<b>Estate Tax</b>	2,526,915	2,588,244	(61,329)	(2.4%)	14,110,756	36,330,220	(22,219,464)	(61.2%)
<b>Fines, Forfeits &amp; Penalties</b>	2,597,814	2,280,601	317,212	13.9%	17,488,357	17,719,122	(230,764)	(1.3%)
<b>Income from Investments</b>	7,066	4,342	2,725	62.8%	186,928	94,296	92,633	98.2%
<b>Transfer from Lottery Commission</b>	4,767,258	6,935,023	(2,167,765)	(31.3%)	38,900,063	39,227,135	(327,072)	(0.8%)
<b>Transfers for Tax Relief Programs</b>	(2,205,531)	(2,210,396)	4,865	0.2%	(64,774,464)	(108,040,886)	43,266,422	40.0%
<b>Transfer to Municipal Revenue Sharing</b>	(1,503,213)	(3,085,884)	1,582,671	51.3%	(46,783,676)	(67,407,806)	20,624,130	30.6%
<b>Other Taxes and Fees</b>	19,071,362	16,156,813	2,914,549	18.0%	97,655,406	101,265,630	(3,610,224)	(3.6%)
<b>Other Revenues</b>	3,712,418	3,289,567	422,851	12.9%	16,387,087	14,112,783	2,274,303	16.1%
<b>Total Collected</b>	<b>213,792,728</b>	<b>199,815,966</b>	<b>13,976,762</b>	<b>7.0%</b>	<b>1,978,828,308</b>	<b>1,919,265,805</b>	<b>59,562,503</b>	<b>3.1%</b>

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Nine Month Ended March 31, 2014  
 For the Fiscal Year Ending June 30, 2014  
 Comparison to Budget

**EXHIBIT III**

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2014
	Actual	Budget	Variance Over/(Under)	Percent Over/(Under)	Actual	Budget	Variance Over/(Under)	Percent Over/(Under)	
<b><u>Detail of Other Taxes &amp; Fees</u></b>									
0100s All Others	3,055,026	4,030,086	(975,060)	(24.2%)	21,598,391	21,608,845	(10,454)	(0.0%)	26,487,214
0300s Aeronautical Gas Tax	18,984	17,583	1,401	8.0%	200,462	194,328	6,134	3.2%	257,633
0400s Alcohol Excise Tax	1,286,029	1,481,979	(195,950)	(13.2%)	13,562,442	13,004,439	558,003	4.3%	17,464,997
0700s Corporation Taxes	1,263,247	1,308,800	(45,553)	(3.5%)	3,538,314	3,325,129	213,185	6.4%	8,313,649
0800s Public Utilities	8,015,674	8,000,000	15,674	0.2%	6,849,825	8,000,000	(1,150,175)	(14.4%)	8,000,000
1000s Banking Taxes	2,574,330	2,028,653	545,677	26.9%	20,659,880	19,265,942	1,393,938	7.2%	25,351,990
1100s Alcoholic Beverages	373,389	324,039	49,350	15.2%	3,814,185	3,827,403	(13,218)	(0.3%)	4,897,840
1200s Amusements Tax	-	-	-	-	-	-	-	-	-
1300s Harness Racing Pari-mutuel	664,438	746,660	(82,222)	(11.0%)	6,482,649	6,993,967	(511,318)	(7.3%)	9,233,964
1400s Business Taxes	716,547	539,546	177,001	32.8%	5,250,211	4,636,832	613,379	13.2%	7,528,842
1500s Motor Vehicle Licenses	345,985	334,296	11,689	3.5%	3,284,358	3,336,453	(52,095)	(1.6%)	4,411,202
1700s Inland Fisheries & Wildlife	724,489	863,693	(139,204)	(16.1%)	12,133,436	11,924,677	208,759	1.8%	16,101,822
1900s Other Licenses	33,223	22,933	10,290	44.9%	281,253	311,377	(30,124)	(9.7%)	410,759
<b>Total Other Taxes &amp; Fees</b>	<b>19,071,362</b>	<b>19,698,268</b>	<b>(626,906)</b>	<b>(3.2%)</b>	<b>97,655,406</b>	<b>96,429,392</b>	<b>1,226,014</b>	<b>1.3%</b>	<b>128,459,912</b>
<b><u>Detail of Other Revenues</u></b>									
2200s Federal Revenues	34,852	29,502	5,350	18.1%	322,823	316,500	6,323	2.0%	405,000
2300s County Revenues	-	-	-	-	-	-	-	-	-
2400s Revenues from Cities and Towns	27,819	22,712	5,107	22.5%	187,633	204,408	(16,775)	(8.2%)	272,545
2500s Revenues from Private Sources	126,006	120,695	5,311	4.4%	1,253,306	1,230,274	23,032	1.9%	11,699,146
2600s Current Service Charges	1,735,078	2,116,960	(381,882)	(18.0%)	18,555,566	18,841,743	(286,177)	(1.5%)	24,652,668
2700s Transfers from Other Funds	1,781,840	2,067,342	(285,502)	(13.8%)	(4,014,423)	(4,258,687)	244,264	5.7%	6,046,424
2800s Sales of Property & Equipment	6,824	12,239	(5,415)	(44.2%)	82,183	66,812	15,371	23.0%	124,500
<b>Total Other Revenues</b>	<b>3,712,418</b>	<b>4,369,450</b>	<b>(657,032)</b>	<b>(15.0%)</b>	<b>16,387,087</b>	<b>16,401,050</b>	<b>(13,963)</b>	<b>(0.1%)</b>	<b>43,200,283</b>

NOTE: This report has been prepared from preliminary month end figures and is subject to change

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Nine Month Ended March 31, 2014  
 For the Fiscal Years Ending June 30, 2014 and 2013  
 Comparison to Prior Year

**EXHIBIT IV**

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(Under)	Percent Over/(Under)	Current Year	Prior Year	Variance Over/(Under)	Percent Over/(Under)
<b><u>Detail of Other Taxes &amp; Fees</u></b>								
0100s All Others	3,055,026	3,410,908	(355,882)	(10.4%)	21,598,391	19,155,123	2,443,267	12.8%
0300s Aeronautical Gas Tax	18,984	17,692	1,292	7.3%	200,462	198,027	2,435	1.2%
0400s Alcohol Excise Tax	1,286,029	1,631,692	(345,663)	(21.2%)	13,562,442	12,877,845	684,597	5.3%
0700s Corporation Taxes	1,263,247	1,376,518	(113,271)	(8.2%)	3,538,314	3,450,090	88,224	2.6%
0800s Public Utilities	8,015,674	20,423	7,995,251	39147.9%	6,849,825	(383,410)	7,233,236	1886.6%
1000s Banking Taxes	2,574,330	2,397,200	177,130	7.4%	20,659,880	19,183,480	1,476,400	7.7%
1100s Alcoholic Beverages	373,389	522,072	(148,683)	(28.5%)	3,814,185	3,735,472	78,713	2.1%
1200s Amusements Tax	-	-	-	-	-	-	-	-
1300s Harness Racing Pari-mutuel	664,438	1,107,092	(442,654)	(40.0%)	6,482,649	10,329,264	(3,846,615)	(37.2%)
1400s Business Taxes	716,547	753,905	(37,357)	(5.0%)	5,250,211	6,602,119	(1,351,908)	(20.5%)
1500s Motor Vehicle Licenses	345,985	344,911	1,075	0.3%	3,284,358	3,207,346	77,012	2.4%
1700s Inland Fisheries & Wildlife	724,489	690,374	34,116	4.9%	12,133,436	11,728,547	404,889	3.5%
1900s Other Licenses	33,223	3,884,028	(3,850,805)	(99.1%)	281,253	11,181,727	(10,900,475)	(97.5%)
<b>Total Other Taxes &amp; Fees</b>	<b>19,071,362</b>	<b>16,156,813</b>	<b>2,914,549</b>	<b>18.0%</b>	<b>97,655,406</b>	<b>101,265,630</b>	<b>(3,610,224)</b>	<b>(3.6%)</b>
<b><u>Detail of Other Revenues</u></b>								
2200s Federal Revenues	34,852	40,466	(5,614)	(13.9%)	322,823	336,091	(13,268)	(3.9%)
2300s County Revenues	-	-	-	-	-	-	-	-
2400s Revenues from Cities and Towns	27,819	23,508	4,311	18.3%	187,633	166,752	20,881	12.5%
2500s Revenues from Private Sources	126,006	152,715	(26,709)	(17.5%)	1,253,306	1,041,665	211,641	20.3%
2600s Current Service Charges	1,735,078	1,796,249	(61,172)	(3.4%)	18,555,566	20,194,141	(1,638,575)	(8.1%)
2700s Transfers from Other Funds	1,781,840	1,276,051	505,789	39.6%	(4,014,423)	(7,700,751)	3,686,328	47.9%
2800s Sales of Property & Equipment	6,824	578	6,245	1080.2%	82,183	74,886	7,296	9.7%
<b>Total Other Revenues</b>	<b>3,712,418</b>	<b>3,289,567</b>	<b>422,851</b>	<b>12.9%</b>	<b>16,387,087</b>	<b>14,112,783</b>	<b>2,274,303</b>	<b>16.1%</b>

NOTE: This report has been prepared from preliminary month end figures and is subject to change

**STATE OF MAINE**

Undedicated Revenues - Highway Fund  
 For the Nine Month Ended March 31, 2014  
 For the Fiscal Year Ending June 30, 2014  
 Comparison to Budget

EXHIBIT V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2014
	Actual	Budget	Variance Over/(Under)	Percent Over/(Under)	Actual	Budget	Variance Over/(Under)	Percent Over/(Under)	
Fuel Taxes	16,997,643	14,814,714	2,182,929	14.7%	145,898,780	141,490,491	4,408,289	3.1%	211,814,977
Motor Vehicle Registration & Fees	5,217,881	6,334,209	(1,116,328)	(17.6%)	61,151,897	60,882,737	269,160	0.4%	84,095,120
Motor Vehicle Inspection Fees	218,321	665	217,656	32730.2%	2,268,320	2,281,720	(13,400)	(0.6%)	2,982,500
Miscellaneous Taxes & Fees	102,760	73,841	28,919	39.2%	878,127	887,577	(9,450)	(1.1%)	1,298,729
Fines, Forfeits & Penalties	65,367	79,047	(13,680)	(17.3%)	731,502	753,573	(22,071)	(2.9%)	1,007,998
Earnings on Investments	6,750	2,039	4,711	231.1%	42,750	38,039	4,711	12.4%	52,553
All Other	838,003	490,467	347,536	70.9%	7,546,409	7,382,847	163,562	2.2%	9,015,334
<b>Total Collected</b>	<b>23,446,725</b>	<b>21,794,982</b>	<b>1,651,743</b>	<b>7.6%</b>	<b>218,517,785</b>	<b>213,716,984</b>	<b>4,800,801</b>	<b>2.2%</b>	<b>310,267,211</b>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.

**STATE OF MAINE**

Undedicated Revenues - Highway Fund  
 For the Nine Month Ended March 31, 2014  
 For the Fiscal Years Ending June 30, 2014 and 2013  
 Comparison to Prior Year

EXHIBIT VI

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(Under)	Percent Over/(Under)	Current Year	Prior Year	Variance Over/(Under)	Percent Over/(Under)
<b>Fuel Taxes</b>	16,997,643	15,297,217	1,700,427	11.1%	145,898,780	142,739,423	3,159,356	2.2%
<b>Motor Vehicle Registration &amp; Fees</b>	5,217,881	6,668,616	(1,450,735)	(21.8%)	61,151,897	65,586,864	(4,434,968)	(6.8%)
<b>Motor Vehicle Inspection Fees</b>	218,321	-	218,321	-	2,268,320	2,275,648	(7,328)	(0.3%)
<b>Miscellaneous Taxes &amp; Fees</b>	102,760	66,927	35,834	53.5%	878,127	863,392	14,735	1.7%
<b>Fines, Forfeits &amp; Penalties</b>	65,367	86,045	(20,678)	(24.0%)	731,502	782,782	(51,280)	(6.6%)
<b>Earnings on Investments</b>	6,750	8,056	(1,305)	(16.2%)	42,750	59,503	(16,753)	(28.2%)
<b>All Other</b>	838,003	543,310	294,693	54.2%	7,546,409	7,085,782	460,628	6.5%
<b>Total Collected</b>	<u>23,446,725</u>	<u>22,670,169</u>	<u>776,556</u>	<u>3.4%</u>	<u>218,517,785</u>	<u>219,393,394</u>	<u>(875,609)</u>	<u>(0.4%)</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.

**Maine Revenue Services  
Taxable Sales by Sector  
In Thousands of Dollars**

	<b>Feb. '14</b>	<b>% Ch.</b>	<b>Feb. '13</b>	<b>% Ch.</b>	<b>Feb.' 12</b>	<b>Average Last 3 Mos. Vs. Last Yr. % Change</b>	<b>Moving Total Last 12 Mos. Vs. Prior % Change</b>	<b>YTD Growth CY'14 vs. '13 Thru. Feb. % Change</b>
<b>Building Supply</b>	\$109,125.0	2.9%	\$106,020.2	-8.4%	\$115,762.9	0.7%	6.8%	1.7%
<b>Food Store</b>	\$116,403.3	3.3%	\$112,716.3	-1.8%	\$114,802.8	3.6%	2.1%	3.9%
<b>General Merchandise</b>	\$195,691.4	1.5%	\$192,716.7	-8.3%	\$210,211.0	-3.6%	0.3%	-3.2%
<b>Other Retail</b>	\$129,213.8	4.9%	\$123,142.0	-3.3%	\$127,341.8	-1.3%	2.8%	1.3%
<b>Auto/Transportation</b>	\$272,915.3	5.5%	\$258,796.2	-4.2%	\$270,234.4	4.6%	7.9%	4.7%
<b>Restaurant</b>	\$135,209.8	5.9%	\$127,678.1	-6.5%	\$136,620.6	1.1%	3.7%	3.0%
<b>Lodging</b>	\$21,637.9	7.9%	\$20,050.8	5.2%	\$19,052.5	-11.4%	5.1%	9.0%
<b>Consumer Sales</b>	\$980,196.5	4.2%	\$941,120.3	-5.3%	\$994,026.0	0.5%	4.2%	2.1%
<b>Business Operating</b>	\$157,579.1	12.6%	\$139,912.2	3.6%	\$134,986.1	0.2%	4.0%	7.3%
<b>Total</b>	\$1,137,775.6	5.2%	\$1,081,032.5	-4.2%	\$1,129,012.1	0.4%	4.2%	2.8%