

Operational and Maintenance Costs: All Three Bridges

Date: 07/01/09

Kittery/Portsmouth Bridge Costs by Fiscal Year

Memorial Bridge Operational and Maintenance Costs

YEAR	OP. COST	MAINT. COST	TOTAL COST
2008	\$996,321.81	\$75,122.36	\$1,071,444.17
2007	\$865,911.75	\$122,163.89	\$988,075.64
2006	\$835,386.38	\$85,428.55	\$920,814.93
2005	\$769,239.44	\$56,985.50	\$826,224.94
2004	\$679,368.11	\$50,099.24	\$729,467.35
2003	\$599,767.77	\$59,348.37	\$659,116.14

- These are actual costs incurred--taken from invoices.

- Operating Costs include Labor, Benefits, Telephone, Vehicle Usage and Upkeep, Electricity, and Propane

- Maintenance Costs include Labor, Benefits, Materials, Repair Contracts, Vehicle Usage and Upkeep, Equipment Rental and Delivery Charges

Sarah Long Bridge Operational and Maintenance Costs

YEAR	OP. COST	MAINT. COST	RAIL COST	TOTAL
2008	\$692,049.19	\$281,714.54	\$48,210.63	\$1,021,974.36
2007	\$603,027.36	\$269,387.70	\$11,896.03	\$884,311.09
2006	\$598,864.23	\$263,090.48	\$12,329.18	\$874,283.89
2005	\$469,833.08	\$210,884.96	\$25,073.26	\$705,791.30

2004	\$439,210.19	\$213,350.45	\$13,787.17	\$666,347.81
2003	\$384,367.77	\$126,749.15	\$9,880.60	\$520,997.52

*Operating Costs include Labor, Benefits, Telephone, Vehicle Usage and Upkeep, Electricity, and Propane

* Maintenance Costs include Labor, Benefits, Materials, Repair Contracts, Vehicle Usage and Upkeep, Equipment Rental and Delivery Charges

* Railroad Costs include Labor, Benefits, Vehicle Usage and Upkeep, Electricity, Equipment Rental and Materials.

Additional Sarah Long Expenditures:

* FY 08 Project 99896D Permanent Electrical Repairs Cost: \$1.6 Million

* FY 08 Project 14789 Emergency Electrical Repairs Cost: \$805,317

High Level Bridge Operational and Maintenance Costs

FY,	99890	99891	99892	TOT. COST
2008	\$4,347.00	\$60,844.14	\$4,805.32	\$69,996.46
2007	\$0.00	\$36,668.31	\$5,723.86	\$42,392.17
2006	\$24,936.00	\$63,628.74	\$8,636.65	\$97,201.39
2005	\$596.00	\$57,946.42	\$28,017.05	\$86,559.47
2004	\$6,930.00	\$48,107.82	\$3,579.29	\$58,617.11
2003	\$4,696.00	\$76,066.91	\$1,999.31	\$82,762.22

- **99890** includes all maintenance on the southerly abutment and approach spans in New Hampshire up to but excluding the south anchor pier. This includes 19 approach spans, but excludes the lighting systems and their

electrical facilities. New Hampshire pays 100% of the cost under this project number.

- **99891** includes all maintenance on the south anchor pier in New Hampshire to and including the north anchor pier in Maine. Also included are all bearing assemblies at the anchor piers, floor expansion devices and all electrical facilities associated with the abutment to abutment. Maine and New Hampshire split the cost 50 / 50 under this project number.

- **99892** includes all maintenance on the approach spans north of the north anchor pier to and including the north abutment in Maine. Maine pays 100% of the cost under this project number.

Total Cost is the sum of 99890 + 99891 + 99892.

- Maintenance Costs include Labor, Benefits, Materials, Repair Contracts, Vehicle Usage and Upkeep, Equipment Rental and Delivery Charges.