Appendix A

| TOTAL PROJECT BCA            |              |                 |
|------------------------------|--------------|-----------------|
| 7% NPV Summary over 30 Years |              |                 |
| ALL PROJECTS                 | Costs        | Benefits        |
| САРЕХ                        | \$45,846,401 |                 |
| M&O                          | \$1,586,056  | \$2,367,917     |
| Travel Time Savings          |              | \$1,057,128,308 |
| Safety                       |              | \$20,450,444    |
| Emissions                    |              | \$3,660,984     |
| Operating Costs              |              | \$100,607,451   |
| TOTAL                        | \$47,432,457 | \$1,184,215,105 |
| Benefit-Cost Ratio           |              | 24.97           |