

## Fall Forecast for CY2014

### Project Production - Construction Value and Total Cost by Calendar Year

\*Based on Current schedule for 2013 and 2014.

Date run: 10/23/2013

#### Construction Cost Only (M)

Cal Year	Bridges	HW Const/ Rehab	HW LCP	HW Pres Paving	HW Safe & Spot Improv	Multi modal	Total
2006	\$46.99	\$80.57	\$12.38	\$39.52	\$14.87	\$12.57	<b>\$206.89</b>
2007	\$21.90	\$71.50	\$26.76	\$32.13	\$38.53	\$5.46	<b>\$196.28</b>
2008	\$72.49	\$92.13	\$21.17	\$42.21	\$12.52	\$6.29	<b>\$246.83</b>
2009	\$84.61	\$95.94	\$9.70	\$48.47	\$35.82	\$36.45	<b>\$311.00</b>
2010	\$137.81	\$67.92	\$22.80	\$76.03	\$17.36	\$31.81	<b>\$353.72</b>
2011	\$112.04	\$48.36	\$25.24	\$54.83	\$26.76	\$29.88	<b>\$297.10</b>
2012	\$47.15	\$53.97	\$25.69	\$70.07	\$13.73	\$14.43	<b>\$225.04</b>
2013*	\$52.19	\$75.06	\$24.05	\$59.04	\$15.45	\$12.43	<b>\$238.21</b>
<b>2014*</b>	<b>\$70.56</b>	<b>\$50.29</b>	<b>\$30.00</b>	<b>\$61.69</b>	<b>\$14.90</b>	<b>4.87**</b>	<b>\$232.30</b>

#### Total Cost (M) - Incl Design, R/W, etc.

Cal Year	Bridges	HW Constr/ Rehab	HW LCP	HW Pres. Paving	HW Saf & Spot Impr	Multi modal	Total
2006	\$55.84	\$102.61	\$12.38	\$41.97	\$19.74	\$14.28	<b>\$246.82</b>
2007	\$26.58	\$86.03	\$26.77	\$34.71	\$44.15	\$5.94	<b>\$224.19</b>
2008	\$84.27	\$107.38	\$21.18	\$44.55	\$15.06	\$6.87	<b>\$279.31</b>
2009	\$101.51	\$112.80	\$9.87	\$52.41	\$43.89	\$39.58	<b>\$360.03</b>
2010	\$157.04	\$86.99	\$23.22	\$82.92	\$23.30	\$34.44	<b>\$407.91</b>
2011	\$132.91	\$61.49	\$25.76	\$59.69	\$30.67	\$32.26	<b>\$342.78</b>
2012	\$56.43	\$67.24	\$26.17	\$76.60	\$17.35	\$16.41	<b>\$260.20</b>
2013*	\$65.86	\$91.46	\$24.73	\$64.90	\$19.34	\$14.00	<b>\$280.29</b>
<b>2014*</b>	<b>\$86.73</b>	<b>\$59.72</b>	<b>\$30.00</b>	<b>\$66.92</b>	<b>\$18.61</b>	<b>5.86**</b>	<b>\$267.85</b>

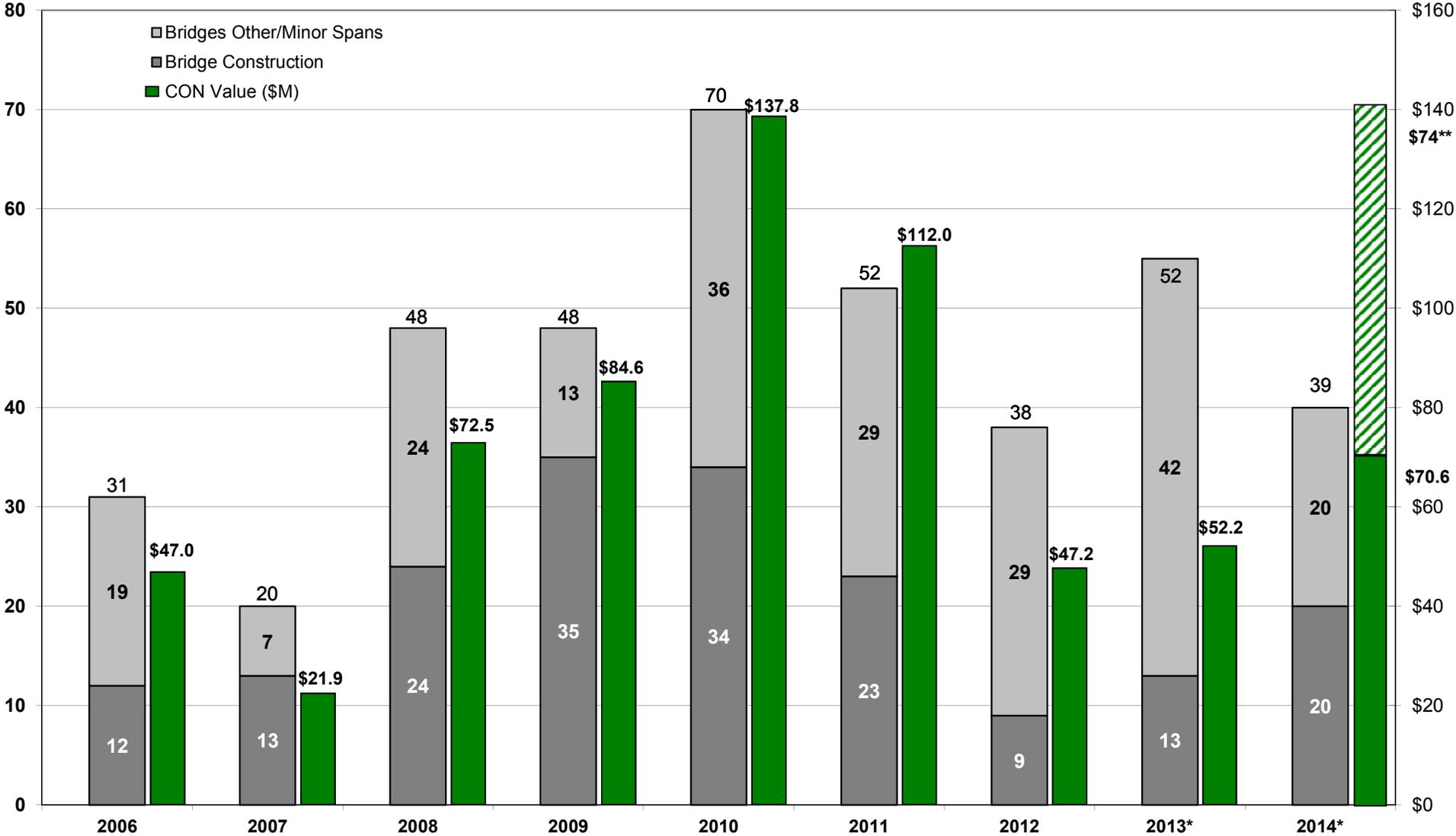
\*\* Incomplete Data

## Fall Forecast for 2014 - Construction Funded Projects with a Construction Value Greater Than \$3 Million

Date run: 10/23/2013

Scope Group	Adv-Ready Forecast	Lead Unit	Prj Mgr	PIN	Title	Scope	Work Plan Description	Miles	Total Value (M)	CON Value (M)
HW Constr.	11/19/2014	HIGHWAY PROGRAM	Ernest Martin	019106.00	OGUNQUIT, ROUTE 1	HIGHWAY REHABILITATION	Highway Reconstruction: Beginning at the York town line and extending northerly 2.30 miles.	2.25	\$11.95	\$9.55
HW Constr.	6/1/2014	PLANNING	Darryl Belz	018129.10	WATERVILLE, TRAFTON ROAD	NEW CONSTRUCTION	Highway Construction: Construction of interchange located at Interstate 95 and Trafton Road.	0.01	\$9.54	\$7.95
Bridge Constr.	1/8/2014	BRIDGE PROGRAM	Stephen Bodge	016681.00	BANGOR UNION ST / I95 BR #5797	BRIDGE REPLACEMENT	Bridge Replacement: Union Street Bridge (#5797) over Interstate 95. Located 0.04 of a mile southerly of Ohio Street.	0.00	\$8.90	\$7.87
Bridge Constr.	1/22/2014	BRIDGE PROGRAM	Stephen Bodge	016750.00	SOUTH BRISTOL, THE GUT BR#2339	BRIDGE REPLACEMENT	Bridge Replacement: Gut Bridge (#2339) over the Gut. Located 0.17 of a mile easterly of the West Side Road.	0.00	\$9.56	\$7.54
Bridge Constr.	10/30/2014	BRIDGE PROGRAM	Mark Parlin	019280.00	HOLLIS-BUXTON, BAR MILLS BR # 3333	BRIDGE REPLACEMENT	Bridge Replacement: Bar Mills Bridge (#3333) over the Saco River. Located at the Hollis-Buxton town line.	0.00	\$8.30	\$6.90
HW Constr.	4/9/2014	HIGHWAY PROGRAM	Ernest Martin	011219.10	WINDHAM, RIVER RD PHASE 1	HIGHWAY REHABILITATION	Highway Reconstruction Phase I: Beginning at the intersection of Routes 4/202 & River Road and extending northerly 5.25 miles to 0.3 miles south of Page Road.	5.25	\$6.93	\$6.25
HW Constr.	11/10/2014	HIGHWAY PROGRAM	Jon Bither	012780.00	CARIBOU RTE 161	RECONSTRUCTION	Highway Reconstruction: Beginning 0.81 of a mile northerly of the Fort Fairfield-Caribou town line and extending northwest 4.04 miles to the easterly abutment of the Aroostook River Bridge (# 5572).	4.04	\$6.96	\$5.88
Bridge Constr.	7/23/2014	BRIDGE PROGRAM	Leanne Timberlake	018239.00	DURHAM-LISBON, DURHAM BR 3334	BRIDGE REPLACEMENT	Bridge Replacement: Durham Bridge (#3334) over the Androscoggin River on Route 9/125 (Pinkham Brook Road/Canal Street) at Durham-Lisbon town line . Located 0.28 of a mile southeast of Route 196.	0.00	\$6.80	\$5.53
HW Paving	4/2/2014	HIGHWAY PROGRAM	Thomas Stevens	019186.00	NEWPORT-CARMEL, I-95 NB	MILL AND FILL	Highway Resurfacing: Beginning at the Newport - Palmyra town line and extending northerly on Interstate 95 for 13.33 miles.	13.33	\$5.79	\$5.40
HW Constr.	8/28/2014	HIGHWAY PROGRAM	Paul Macdonald	017882.00	JAY, ROUTE 4/17	RECONSTRUCTION	Highway Reconstruction: Beginning at Pineau Street and extending northerly on Route 4 for 1.24 miles.	1.24	\$4.86	\$4.00
Bridge Constr.	2/19/2014	BRIDGE PROGRAM	Nathaniel Benoit	019282.00	WESTBROOK, BRIDGE ST BR #5661	BRIDGE REPLACEMENT	Bridge Replacement: Bridge Street Bridge (#5661) over the Presumpscot River. Located 0.06 of a mile north of Main Street.	0.00	\$5.04	\$3.86
Bridge Constr.	9/19/2014	BRIDGE PROGRAM	Mark Parlin	016755.00	THOMASTON, WADSWORTH ST #2904	BRIDGE REPLACEMENT	Bridge Improvement: Wadsworth Street Bridge (#2904) over the Saint George River. Located 0.06 mile southerly of Water Street.	0.00	\$4.95	\$3.81
Bridge Constr.	3/13/2014	BRIDGE PROGRAM	Stephen Bodge	019268.00	OXFORD, COVERED BR # 3738	BRIDGE REPLACEMENT	Bridge Replacement: Covered Bridge (#3738) over the Little Androscoggin River. Located 0.04 of a mile northeasterly of West Poland Road.	0.00	\$4.30	\$3.70
HW Constr.	3/26/2014	HIGHWAY PROGRAM	Ernest Martin	017889.00	WARREN, ROUTE 1	RECONSTRUCTION	Highway Reconstruction: Beginning 0.23 of a mile southerly of Sandy Shores Road and extending northerly 1.39 miles to Route 97.	1.39	\$4.46	\$3.58
Bridge Constr.	1/22/2014	BRIDGE PROGRAM	Mark Parlin	018232.00	LIMINGTON, STEEP FALLS BR 3328	BRIDGE REPLACEMENT	Bridge Replacement: Steep Falls Bridge (#3328) over the Saco River. Located at the Limington-Standish town line.	0.00	\$4.20	\$3.41
HW Paving	3/5/2014	HIGHWAY PROGRAM	Emory Lovely	020272.00	LEBANON - ROUTE 202	1 1/4" OVERLAY	Highway Resurfacing: Beginning at the Maine-New Hampshire state line and extending easterly 11.86 miles to Kimball Street.	11.86	\$3.36	\$3.08
Bridge Constr.	2/26/2014	BRIDGE PROGRAM	Nathaniel Benoit	018335.00	AUBURN, OAKDALE NB BR # 2625	BRIDGE REPLACEMENT	Bridge Replacement: Oakdale Northbound Bridge (#2625) over Little Androscoggin River on Route 4/100/202 (Washington Street North) in Auburn. Located 0.13 of a mile north of Chasse Street.	0.00	\$3.63	\$3.00

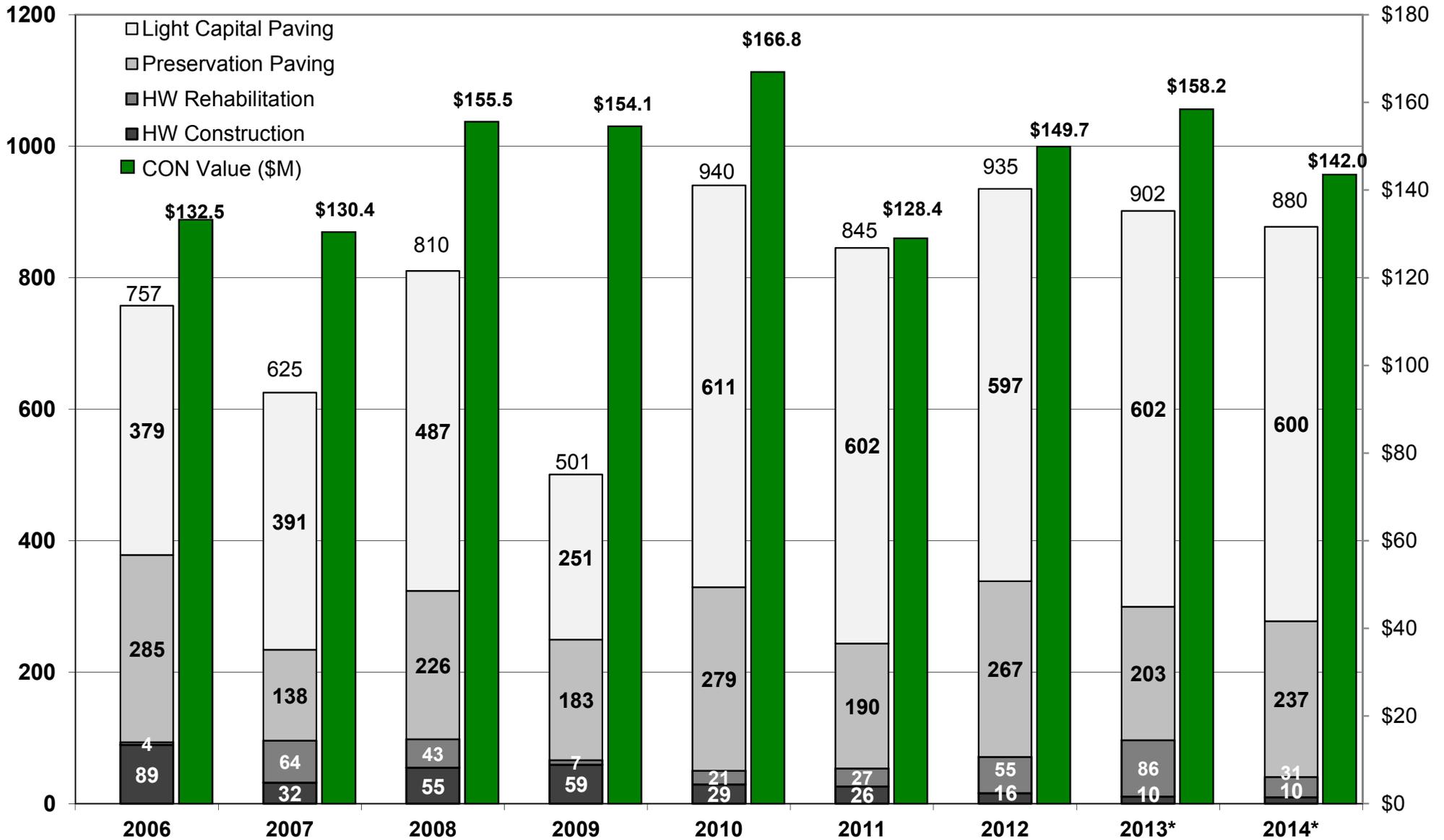
### Bridge Projects - Fall Forecast for CY2014



\*\* Sarah Mildred Long Bridge to be delivered via CMGC.  
If negotiations are unsuccessful, it will be competitively bid.

\*Projected as of 10/23/2013

## Miles of Highway Treatment - Fall Forecast for CY2014



## Highway Safety & Spot Improvement - Fall Forecast for CY2014

