

**MCILS**

**March 13, 2012  
Commissioner's Meeting  
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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**MARCH 13, 2012  
COMMISSION MEETING  
AGENDA**

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- 1) Approval of February 14, 2011 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Training Update
- 4) Specialized Panels Update
- 5) Social Science Research on Indigent Defense – DOJ Grant Discussion
- 6) Proposed Rule for Indigence Guidelines
- 7) Public Comment
- 8) Set Date and Time of next Regular Meeting of the Commission
- 9) Executive Session (Closed to Public)

**(1.)**

**February 14, 2011  
Commission Meeting  
Minutes**

**Maine Commission on Indigent Legal Services – Commissioners Meeting  
February 14, 2012**

**Minutes**

**Commissioners Present:** Ronald Schneider, Marvin Glazier, Kenneth Spirer, David Mitchell

**MCILS Staff Present:** John Pelletier, Steven Carey

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of January 10, 2011 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Spirer made motion to accept minutes. Commissioner Glazier seconded. All present voted in favor. Approved.
Operations Report Review	<p>Deputy Director Carey presented the <u>January 2012 Operations Reports</u> to the Commissioners.</p> <p>Commissioner Spirer asked why Termination of Parental Rights cases seem to have higher vouchers. Deputy Director Carey gave reasons for the higher vouchers.</p> <p>Commission Chair Schneider continued to state his concern that the number of rostered attorneys continues to grow. There was a discussion about what levels of experience the new rostered attorneys have. Director Pelletier stated that the number is somewhat inflated since there are several attorneys that are no longer rostered but remain active to finish out there cases.</p>	
Collections Chart	<p>Deputy Director Carey presented the <u>Collections Chart</u> (created by Lynne Nash) to the Commissioners.</p> <p>Commissioner Spirer thanked staff for putting this together and feels it will be helpful when presenting our collections intake and budget needs to the legislature.</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Budget Update	<p>Director Pelletier presented a <u>Budget Update</u> to the Commissioners.</p> <p>Director Pelletier pointed out that revenues are up and operations expenses are down but that the money spent on experts and private investigators is up. Overall we are close to our target budget.</p> <p>Commission Chair Schneider thanked Director Pelletier and Attorney Sarah Churchill for speaking to the legislature against the Streamlining cuts to the Commission's budget. He pointed out that Attorney Churchill made a good point that all the attorneys expenses for overhead continue to rise but the rate of pay has not.</p>	
Legislative Update	<p>Director Pelletier presented a <u>Legislative Update</u> to the Commissioners.</p>	
Proposed Rule for Indigency Guidelines	<p>Director Pelletier presented the <u>Proposed Rule for Indigency Guidelines</u> to the Commissioners.</p> <p>The commissioners discussed minor changes that were to be made and then voted on the guidelines as amended. The changes included some word changes and a modification to the cash assets amounts for child protective cases. Rules will now be set up for public hearing.</p>	<p>Commissioner Spirer made motion to approve the rule as amended by the commissioners. Commissioner Glazier seconded. All present voted in favor. Approved.</p>
Immigration Concerns Update	<p>Deputy Director Carey presented an update about a meeting with ILAP and the creation of a <u>new procedure for MCILS attorneys</u> to follow when seeking advice on immigration issues from ILAP.</p>	
Specialized Panel Applications	<p>Deputy Director Carey presented an update about the completion of the <u>Serious Violent Felony and Sex Offense Specialized Panels</u> to the Commissioners.</p> <p>All notifications have not been sent out but there were 110 attorneys we were qualified for Serious Violent Felony and 74 attorneys who qualified for the Sex Offense Panel.</p>	

<b>Agenda Item</b>	<b>Discussion</b>	<b>Outcome/Action Item/Responsible Party</b>
Adjournment of Meeting	Next meeting will be <u>March 13, 2012 at 9:30 am</u> at the Board of Corrections Conference Room (same wing as MCILS offices) at 32 Blossom Lane in Augusta, Maine.	Commissioner Spirer made motion to adjourn the meeting. Commissioner Mitchell seconded. All present voted in favor. Approved.

**(2.)**

**Operations Reports  
Review**

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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**TO:** MCILS COMMISSIONERS  
**FROM:** STEVEN CAREY, DEPUTY EXECUTIVE DIRECTOR  
**SUBJECT:** FEBRUARY 2012 OPERATIONS REPORTS  
**DATE:** 3/8/2012

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Attached you will find the February 2012 Operations Reports for your review and our discussion at the upcoming Commission meeting on March 13, 2012. A summary of the operations reports follows:

- 2,042 new cases were opened in the DefenderData system in February.
- The number of vouchers submitted electronically in February was 2,275 totaling \$963,902.95. We paid 2,175 electronic vouchers totaling \$884,005.15.
- Additionally there were 2 paper vouchers submitted and paid totaling \$420.00.
- The average price per voucher in February was \$406.26 and the Fiscal Year 2012 average price per voucher is \$398.24.
- Post Conviction Reviews had the highest average vouchers at \$1,367.96 followed by Appeals with an average voucher at \$1,209.92.

There were 504 rostered attorneys at the end of February but we are in the middle of a project to determine how many of those attorneys should now be declared inactive.

In our All Other Account the total expenses for the month of February were \$950, 923.02.

In the Personal Services Account we had \$34,707.03 in expenses in the month of February.

In the Revenue Account we did not received our monthly transfer from the Judicial Branch for counsel fees due to an issue with the Judicial Branch's MEJIS computer program. We did collect \$25.00 from complying with a FOAA request. Additionally we reimbursed \$936.75 in overpayment of counsel fees.

In our Conference Account we continue to have a balance of \$4,540.72.

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Activity Report by Case Type**

2/29/2012

DefenderData Case Type	Feb-12						Fiscal Year 2012			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	13	13	\$ 8,948.55	11	\$ 13,309.14	\$ 1,209.92	93	90	\$ 105,564.91	\$ 1,172.94
Child Protection Petition	161	251	\$ 122,507.73	220	\$ 112,193.42	\$ 509.97	1,081	1,576	\$ 798,460.85	\$ 506.64
Drug Court	7	11	\$ 2,910.00	16	\$ 3,515.00	\$ 219.69	72	98	\$ 32,830.00	\$ 335.00
Emancipation	10	12	\$ 4,315.96	6	\$ 1,350.00	\$ 225.00	91	92	\$ 21,499.35	\$ 233.69
Felony	501	516	\$ 362,180.17	513	\$ 308,931.51	\$ 602.21	3,802	3,930	\$ 2,537,801.20	\$ 645.75
Involuntary Civil Commitment	60	80	\$ 15,099.94	51	\$ 8,947.76	\$ 175.45	607	623	\$ 104,418.30	\$ 167.61
Juvenile	122	126	\$ 35,889.38	143	\$ 45,035.54	\$ 314.93	1,013	1,014	\$ 336,110.19	\$ 331.47
Lawyer of the Day - Custody	187	173	\$ 32,328.20	159	\$ 28,092.54	\$ 176.68	1,614	1,591	\$ 283,589.69	\$ 178.25
Lawyer of the Day - Juvenile	38	39	\$ 7,641.46	46	\$ 9,763.86	\$ 212.26	394	390	\$ 76,983.23	\$ 197.39
Lawyer of the Day - Walk-in	102	93	\$ 17,840.00	91	\$ 17,708.58	\$ 194.60	844	793	\$ 151,518.42	\$ 191.07
Misdemeanor	619	670	\$ 231,012.93	622	\$ 213,370.70	\$ 343.04	5,213	5,241	\$ 1,709,487.24	\$ 326.18
Petition, Modified Release Treatment	1	3	\$ 1,657.58	7	\$ 2,233.52	\$ 319.07	8	34	\$ 11,166.71	\$ 328.43
Petition, Release or Discharge	0	0	\$ -	0	\$ -	\$ -	1	0	\$ -	\$ -
Petition, Termination of Parental Rights	26	20	\$ 16,374.48	9	\$ 5,944.24	\$ 660.47	123	196	\$ 126,749.23	\$ 646.68
Post Conviction Review	7	3	\$ 3,771.03	4	\$ 5,471.83	\$ 1,367.96	71	58	\$ 42,913.54	\$ 739.89
Probation Violation	141	143	\$ 43,909.66	158	\$ 47,737.14	\$ 302.13	1,267	1,267	\$ 406,834.62	\$ 321.10
Represent Witness on 5th Amendment	3	5	\$ 2,925.00	3	\$ 2,625.00	\$ 875.00	26	24	\$ 6,970.00	\$ 290.42
Review of Child Protection Order	41	113	\$ 53,360.88	113	\$ 56,945.77	\$ 503.94	398	1,161	\$ 484,072.76	\$ 416.94
Revocation of Administrative Release	3	4	\$ 1,230.00	3	\$ 829.60	\$ 276.53	26	23	\$ 5,959.19	\$ 259.10
<b>DefenderData Sub-Total</b>	<b>2,042</b>	<b>2,275</b>	<b>\$ 963,902.95</b>	<b>2,175</b>	<b>\$ 884,005.15</b>	<b>\$ 406.44</b>	<b>16,744</b>	<b>18,201</b>	<b>\$ 7,242,929.43</b>	<b>\$ 397.94</b>
<b>Paper Voucher Sub-Total</b>	<b>0</b>	<b>2</b>	<b>\$ 420.00</b>	<b>2</b>	<b>\$ 420.00</b>	<b>\$ 210.00</b>	<b>0</b>	<b>40</b>	<b>\$ 21,336.16</b>	<b>\$ 533.40</b>
<b>TOTAL</b>	<b>2,042</b>	<b>2,277</b>	<b>\$964,322.95</b>	<b>2,177</b>	<b>\$884,425.15</b>	<b>\$ 406.26</b>	<b>16,744</b>	<b>18,241</b>	<b>\$ 7,264,265.59</b>	<b>\$ 398.24</b>

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

2/29/2012

Court	Feb-12						Fiscal Year 2012			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	108	145	\$ 72,143.34	122	\$ 64,857.69	\$ 531.62	991	1,185	\$ 683,589.01	\$ 576.87
AUBSC	77	98	\$ 51,266.99	109	\$ 52,229.01	\$ 479.17	718	826	\$ 391,477.17	\$ 473.94
AUGDC	62	78	\$ 27,717.29	72	\$ 22,237.76	\$ 308.86	590	711	\$ 223,856.82	\$ 314.85
AUGSC	65	66	\$ 48,718.09	44	\$ 23,683.99	\$ 538.27	634	611	\$ 269,544.03	\$ 441.15
BANDC	51	97	\$ 32,519.53	82	\$ 26,123.07	\$ 318.57	519	722	\$ 211,184.20	\$ 292.50
BANSC	2	4	\$ 2,275.00	6	\$ 3,629.21	\$ 604.87	72	110	\$ 73,883.75	\$ 671.67
BATSC	16	15	\$ 6,560.36	13	\$ 8,467.41	\$ 651.34	137	136	\$ 88,941.58	\$ 653.98
BELDC	23	19	\$ 9,502.42	26	\$ 7,619.42	\$ 293.05	232	261	\$ 76,119.75	\$ 291.65
BELSC	29	35	\$ 20,723.22	30	\$ 14,301.86	\$ 476.73	186	216	\$ 100,067.48	\$ 463.28
BIDDC	79	85	\$ 28,316.21	95	\$ 34,592.71	\$ 364.13	729	837	\$ 291,554.13	\$ 348.33
BRIDC	17	14	\$ 5,072.50	16	\$ 4,722.52	\$ 295.16	127	122	\$ 39,584.16	\$ 324.46
CALDC	3	11	\$ 6,278.14	4	\$ 2,092.38	\$ 523.10	108	87	\$ 31,001.22	\$ 356.34
CARDC	16	17	\$ 6,884.32	24	\$ 9,012.86	\$ 375.54	108	114	\$ 39,435.35	\$ 345.92
CARSC	55	25	\$ 11,123.15	48	\$ 22,619.76	\$ 471.25	242	268	\$ 134,611.21	\$ 502.28
DOVDC	17	17	\$ 3,836.84	14	\$ 2,401.42	\$ 171.53	122	135	\$ 30,420.20	\$ 225.33
DOVSC	7	1	\$ 165.00	3	\$ 3,500.80	\$ 1,166.93	34	33	\$ 12,232.48	\$ 370.68
ELLDC	51	54	\$ 20,935.76	44	\$ 17,908.65	\$ 407.01	373	399	\$ 143,457.18	\$ 359.54
ELLSC	37	41	\$ 20,079.07	35	\$ 20,228.50	\$ 577.96	217	220	\$ 140,268.09	\$ 637.58
FARDC	32	52	\$ 18,435.73	44	\$ 12,198.18	\$ 277.23	297	327	\$ 95,355.40	\$ 291.61
FARSC	13	22	\$ 11,651.95	29	\$ 13,821.32	\$ 476.60	147	172	\$ 68,941.80	\$ 400.82
FORDC	13	11	\$ 2,948.88	2	\$ 887.48	\$ 443.74	55	59	\$ 21,140.82	\$ 358.32
HOUDC	28	29	\$ 8,255.48	31	\$ 7,317.34	\$ 236.04	209	195	\$ 48,415.50	\$ 248.28
HOUSC	8	12	\$ 4,854.08	27	\$ 13,418.44	\$ 496.98	102	148	\$ 85,281.15	\$ 576.22
LEWDC	176	178	\$ 58,225.67	157	\$ 57,104.52	\$ 363.72	1,156	1,243	\$ 427,535.75	\$ 343.95
LINDC	9	8	\$ 3,942.08	13	\$ 3,539.26	\$ 272.25	106	117	\$ 33,951.04	\$ 290.18
MACDC	14	18	\$ 9,690.25	21	\$ 15,017.45	\$ 715.12	157	172	\$ 81,103.80	\$ 471.53
MACSC	11	22	\$ 19,339.51	23	\$ 11,669.21	\$ 507.36	142	190	\$ 103,611.84	\$ 545.33
MADDC	5	3	\$ 495.00	0	\$ -	\$ -	27	17	\$ 3,730.57	\$ 219.45
MILDC	3	2	\$ 290.00	3	\$ 530.84	\$ 176.95	18	18	\$ 3,766.16	\$ 209.23
NEWDC	25	45	\$ 18,725.84	26	\$ 12,485.52	\$ 480.21	211	199	\$ 73,833.41	\$ 371.02
PORDC	95	127	\$ 38,935.77	122	\$ 42,253.21	\$ 346.34	756	947	\$ 352,564.01	\$ 372.30
PORSC	2	10	\$ 10,293.55	10	\$ 3,235.00	\$ 323.50	83	81	\$ 51,306.82	\$ 633.42
PREDC	27	27	\$ 6,952.01	21	\$ 6,050.56	\$ 288.12	159	188	\$ 49,274.54	\$ 262.10
ROCDL	75	66	\$ 16,806.68	52	\$ 13,564.41	\$ 260.85	451	458	\$ 124,322.48	\$ 271.45
RODC	75	66	\$ 16,806.68	52	\$ 13,564.41	\$ 260.85	451	458	\$ 124,322.48	\$ 271.45
ROSC	47	38	\$ 13,531.68	40	\$ 13,388.64	\$ 334.72	306	249	\$ 126,473.12	\$ 507.92
RUMDC	12	24	\$ 9,094.85	20	\$ 6,679.95	\$ 334.00	132	151	\$ 48,768.09	\$ 322.97
SKODC	15	20	\$ 6,381.06	18	\$ 7,013.99	\$ 389.67	138	202	\$ 85,848.17	\$ 424.99
SKOSC	2	0	\$ -	0	\$ -	\$ -	10	12	\$ 5,633.70	\$ 469.48
SOUDC	33	32	\$ 9,644.84	24	\$ 7,810.90	\$ 325.45	261	286	\$ 75,384.74	\$ 263.58
SOUSC	28	19	\$ 11,064.24	25	\$ 12,399.97	\$ 496.00	258	299	\$ 141,273.35	\$ 472.49
SPRDC	42	51	\$ 25,986.71	56	\$ 20,949.12	\$ 374.09	433	555	\$ 212,016.36	\$ 382.01
Law Ct	8	10	\$ 7,198.13	8	\$ 10,252.31	\$ 1,281.54	55	65	\$ 79,708.76	\$ 1,226.29
PENCD	192	180	\$ 62,850.70	163	\$ 65,245.70	\$ 400.28	1,376	1,281	\$ 433,337.81	\$ 338.28
CUMCD	246	258	\$ 143,136.64	265	\$ 122,497.96	\$ 462.26	2,222	2,162	\$ 968,809.39	\$ 448.11
WATDC	51	48	\$ 14,802.30	43	\$ 12,738.11	\$ 296.24	387	450	\$ 111,873.10	\$ 248.61
WESDC	44	46	\$ 12,843.34	44	\$ 10,979.18	\$ 249.53	406	367	\$ 95,031.81	\$ 258.94
WISDC	24	35	\$ 9,546.23	44	\$ 11,656.70	\$ 264.93	214	230	\$ 63,882.93	\$ 277.75
WISSC	27	43	\$ 28,739.64	40	\$ 23,652.70	\$ 591.32	171	196	\$ 128,382.74	\$ 655.01
YORDC	20	17	\$ 5,122.88	17	\$ 5,418.16	\$ 318.72	160	172	\$ 61,142.46	\$ 355.48
<b>TOTAL</b>	<b>2,042</b>	<b>2,275</b>	<b>\$ 963,902.95</b>	<b>2,175</b>	<b>\$ 884,005.15</b>	<b>\$ 406.44</b>	<b>16,744</b>	<b>18,201</b>	<b>\$ 7,242,929.43</b>	<b>\$ 397.94</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Number of Attorneys Rostered by Court**

2/29/2012

<b>Court</b>	<b>Rostered Attorneys</b>
Alfred Superior Court	120
Auburn Superior Court	117
Augusta District Court	85
Augusta Superior Court	85
Bangor District Court	60
Bath Superior Court	83
Belfast District Court	43
Belfast Superior Court	39
Biddeford District Court	158
Bridgton District Court	108
Calais District Court	12
Caribou District Court	15
Caribou Superior Court	16
Dover-Foxcroft District Court	23
Dover-Foxcroft Superior	21
Ellsworth District Court	46
Ellsworth Superior Court	40
Farmington District Court	38
Farmington Superior Court	34
Fort Kent District Court	8
Houlton District Court	14
Houlton Superior Court	15
Lewiston District Court	144

<b>Court</b>	<b>Rostered Attorneys</b>
Lincoln District Court	23
Machias District Court	17
Machias Superior Court	16
Madawaska District Court	9
Millinocket District Court	18
Newport District Court	34
Portland District Court	175
Presque Isle District Court	12
Rockland District Court	41
Rockland Superior Court	33
Rumford District Court	29
Skowhegan District Court	29
Skowhegan Superior Court	15
South Paris District Court	58
South Paris Superior Court	58
Springvale District Court	133
Unified Criminal Docket Bangor	55
Unified Criminal Docket Portland	155
Waterville District Court	56
West Bath District Court	123
Wiscasset District Court	69
Wiscasset Superior Court	64
York District Court	124

**TOTAL NUMBER OF ATTORNEYS ROSTERED WITH MCILS AS OF 2/29/12: 504**

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
AS OF 02/29/2012

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY12 Professional Services Allotment		\$ 3,072,810.00		\$ 2,572,810.00		\$ 2,572,810.00		\$ 1,472,809.00	\$ 9,691,239.00
FY12 General Operations Allotment		\$ 27,190.00		\$ 27,190.00		\$ 27,190.00		\$ 27,191.00	\$ 108,761.00
Financial Order Adjustment				\$ 9,167.00				\$ (406.00)	\$ 8,761.00
Financial Order Adjustment				\$ (438.00)					
<b>Total Budget Allotments</b>		<b>\$ 3,100,000.00</b>		<b>\$ 2,608,729.00</b>		<b>\$ 2,600,000.00</b>		<b>\$ 1,499,594.00</b>	<b>\$ 9,808,323.00</b>
Total Expenses	1	\$ (1,129,379.73)	4	\$ (890,993.63)	7	\$ (1,047,029.51)	10		
	2	\$ (908,381.31)	5	\$ (970,427.11)	8	\$ (950,923.02)	11		
	3	\$ (876,613.96)	6	\$ (809,183.26)	9		12		
<b>TOTAL REMAINING</b>		<b>\$ 82,500.00</b>		<b>\$ 0.00</b>		<b>\$ 643,297.47</b>		<b>\$ 1,499,594.00</b>	<b>\$ 2,225,391.47</b>

<b>Q3 Month 8 (as of 02/29/12)</b>	
<b>INDIGENT LEGAL SERVICES</b>	
Counsel Payments	\$ (884,425.15)
Somerset County	\$ (21,104.00)
Subpoena Witness Fees	\$ (33.20)
Private Investigators	\$ (12,439.66)
Mental Health Expert	\$ (5,760.00)
Misc Prof Fees & Srvc	\$ (764.07)
Transcripts	\$ (7,086.00)
Other Expert	\$ (11,057.98)
Process Servers	\$ (1,013.71)
<b>SUB-TOTAL ILS</b>	<b>\$ (943,683.77)</b>
<b>OPERATING EXPENSES</b>	
Cell Phones	\$ (109.59)
DefenderData	\$ (4,256.50)
Periodicals	\$ (78.00)
Mileage/Tolls/Parking	\$ (1,069.72)
Mailing/Postage/Freight	\$ (512.61)
Office Supplies	\$ 41.64
Office Equipment Rental	\$ -
Registration Fees	\$ (25.00)
OIT/TELCO	\$ (1,229.47)
<b>SUB-TOTAL OE</b>	<b>\$ (7,239.25)</b>
<b>TOTAL</b>	<b>\$ (950,923.02)</b>

<b>INDIGENT LEGAL SERVICES</b>	
Remaining Q1 Allotment as of 1/31/12	\$ 103,125.00
February Somerset cty PDP *	\$ (20,625.00)
Remaining Q1 Allotment as of 2/29/12	\$ 82,500.00
* Paid in Jan.& Feb.but not charged against Q3 Allotment	

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
AS OF 02/29/2012

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY12 Allotment		\$ 171,346.00		\$ 151,936.00		\$ 171,347.00		\$ 151,935.00	\$ 646,564.00
Financial Order Adjustments		\$ (25,001.00)		\$ (19,999.00)		\$ (9,628.00)		\$ (9,627.00)	\$ (64,255.00)
<b>Total Budget Allotments</b>		<b>\$ 146,345.00</b>		<b>\$ 131,937.00</b>		<b>\$ 161,719.00</b>		<b>\$ 142,308.00</b>	<b>\$ 582,309.00</b>
Total Expenses	1	\$ (44,088.01)	4	\$ (38,675.25)	7	\$ (57,848.10)	10		
	2	\$ (61,844.05)	5	\$ (38,565.26)	8	\$ (34,707.03)	11		
	3	\$ (38,565.28)	6	\$ (39,775.25)	9		12		
<b>TOTAL REMAINING</b>		<b>\$ 1,847.66</b>		<b>\$ 14,921.24</b>		<b>\$ 69,163.87</b>		<b>\$ 142,308.00</b>	<b>\$ 228,240.77</b>

<b>Q3 Month 8 (as of 02/29/12)</b>	
Per Diem Payments	\$ (55.00)
Salary	\$ (23,245.33)
Vacation Pay	\$ (548.91)
Holiday Pay	\$ -
Sick Pay	\$ (456.96)
Overtime Pay	\$ -
Health Insurance	\$ (3,820.38)
Dental Insurance	\$ (109.52)
Employer Retiree Health	\$ (1,981.32)
Employer Retirement	\$ (1,373.76)
Employer Group Life	\$ (159.64)
Employer Medicare	\$ (334.61)
Retiree Unfunded Liability	\$ (2,621.60)
<b>TOTAL</b>	<b>\$ (34,707.03)</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
As of 02/29/12

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
<b>Total Budget Allotments</b>		\$ 126,625.00		\$ 126,624.00		\$ 126,624.00		\$ 126,624.00	\$ 506,497.00
Financial Order Adjustment				\$ (438.00)					
Financial Order Adjustment				\$ 438.00					
<b>Total Budget Allotments</b>		\$ 126,625.00		\$ 126,624.00		\$ 126,624.00		\$ 126,624.00	\$ 506,497.00
Actual Revenue Collected	1	\$ 60,307.85	4	\$ 57,059.35	7	\$ 51,468.73	10		
Transfer from conference account						\$ 720.11			
	2	\$ 35,157.96	5	\$ 55,741.67	8	\$ 25.00	11		
	3	\$ 43,331.35	6	\$ 46,710.53	9		12		
<b>TOTAL REVENUE COLLECTED</b>		\$ 138,797.16		\$ 159,511.55		\$ 52,213.84		\$ -	\$ 350,522.55
Total Expenses	1	\$ -	4		7	\$ (20.00)	10		
	2	\$ (100.00)	5	\$ (408.33)	8	\$ (936.75)	11		
	3	\$ (126,624.14)	6	\$ (126,510.67)	9		12		
<b>TOTAL REMAINING</b>		\$ 12,073.02		\$ 32,592.55		\$ 51,257.09		\$ -	\$ 95,922.66

<b>Q3 Month 8 (as of 02/29/12)</b>	
<b>DEFENDER DATA COUNSEL PAYMENTS</b>	
	\$ -
<b>SUB-TOTAL ILS</b>	\$ -
FOAA request collected revenue	\$ 25.00
<b>OVERPAYMENT REIMBURSEMENTS</b>	\$ (936.75)
<b>SUB-TOTAL OE</b>	\$ (936.75)
<b>TOTAL</b>	\$ (936.75)

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
As of 02/29/12

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY11 Carry Over		\$ 1,335.83							\$ -
<b>Total Budget Allotments</b>		\$ -	\$ -	\$ -	\$ 30,125.00	\$ 5,875.00			\$ 36,000.00
Actual Collected Earned Revenue	1		4	\$ 1,950.00	7	\$ 100.00	10		
	2		5	\$ 1,875.00	8		11		
	3		6		9		12		
<b>ACTUAL CASH BALANCE</b>			\$ 5,160.83	\$ 100.00	\$ -				\$ 5,260.83
Total Expenses	1		4		7	\$ (720.11)	10		
	2		5		8		11		
	3		6		9		12		
<b>TOTAL REMAINING</b>		\$ -	\$ 5,160.83	\$ (620.11)	\$ -				\$ 4,540.72

<b>Q3 Month 8 (as of 2/29/12)</b>	
Collected Revenue	\$ -
Training Expenses	\$ -
<b>TOTAL</b>	\$ -

\* no activity for February 2012