

**MCILS**

**June 11, 2013**

**Commissioner's Meeting  
Packet**

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MAINE COMMISSION ON INDIGENT LEGAL SERVICES

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JUNE 11, 2013  
COMMISSION MEETING  
AGENDA

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- 1) Approval of May 14, 2013 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Budget and Legislative Update
- 4) Training Update
- 5) Annual Renewal Process
- 6) Public Comment
- 7) Set Date and Time of next Regular Meeting of the Commission
- 8) Executive Session, if needed (Closed to Public)

(1.)  
May 14, 2013  
**Commission Meeting  
Minutes**

**Maine Commission on Indigent Legal Services – Commissioners Meeting  
May 14, 2013**

**Minutes**

**Commissioners Present:** Steven Carey, Marvin Glazier, Kenneth Spirer, Susan Roy  
**MCILS Staff Present:** John Pelletier, Ellie Brogan

<b>Agenda Item</b>	<b>Discussion</b>	<b>Outcome/Action Item/Responsible Party</b>
Approval of April 9, 2013 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Glazier moved for the approval of the minutes. Commissioner Spirer seconded. All present voted in favor. Approved.
Operations Reports Review	<p>Director Pelletier presented the <u>April 2013 Operations Reports</u> to the Commissioners. He explained that there was a short delay in payments to attorneys and other vendors at the end of April. There was a sharp increase in the number of vouchers submitted as well as a significantly higher average price per voucher for April. Director Pelletier surmised that the increase in average voucher amount was due to attorneys rushing to get big cases submitted for payment before funding ran out. He noted that the case summary report indicated that felony case amounts were \$100 over normal amounts. In Q3, the Commission was almost able to pay all submitted vouchers, with only a \$71,000 shortfall, but the recent rush of voucher submissions will cause the Q4 total shortfall to equal approximately \$630,000, similar to the shortfall seen at the end of Q2.</p> <p>Director Pelletier then discussed the recent budget orders. For the revenue account, a budget order was approved to allow the Commission to carry forward the unused allotment from Q1 and Q2 into the Q4 allotment, which should allow staff to spend all revenue received in the forth quarter. He noted that the March collections that were transferred on the last day of April were used in May to continue to pay vouchers. In the personal services account budget order, all unspent personal services money from, quarters 1-3 were moved into Q4 to make up for a projected shortage of funds caused by the annual attrition reduction. In the conference account budget order, a large training had been anticipated for Q3, but instead took place in Q4, so the order moved the allotment to Q4.</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Budget and Legislative Update	<p>Director Pelletier informed the Commissioners that \$463,000 was transferred to the Commission one week ago, which will allow staff to pay attorney vouchers through next Monday, May 20. The Governor has also proposed a biennial budget change package that included an additional \$1 million to fund the Commission between now and June 30. Director Pelletier is in contact with the Governor's office about the details of the next installment and will keep the Commissioners informed about the outcome of the change package recommendation.</p> <p>Director Pelletier then gave an update about further committee amendments to LD 396. Those changes included a report on financial screening and a change in the start date for any potential hourly rate increase from October to July 2013. Director Pelletier told the Commissioners that the bill was moving through the House and Senate without debate. He noted that upon enactment, however, the bill would be sent to the appropriations table where it would likely die due to lack of funding.</p> <p>Director Pelletier gave a status update about LD 852, the bill to assign the responsibility of payment of attorneys' fees in State appeals regardless of a defendant's indigency status to the Commission. He surmised that these costs are most likely already included in current attorney vouchers who handle State's appeals for indigent clients. He proposed that a new case type for State appeals could be created in DefenderData to track the number of those cases.</p>	
Training Update	<p>Deputy Director Brogan updated the Commissioners on the status of the Advanced Juvenile training being held in May and the minimum standards video replay for criminal, juvenile, child protection, and emancipation being held in June. A brief discussion was had regarding an advanced criminal law training in Fall 2013 at a reduced rate for attendees.</p>	
Screener Expansion	<p>Director Pelletier informed the Commissioners that three counties have transitioned to unified criminal dockets, including Franklin County where one of the financial screeners conducted screenings twice a month. The Franklin County UCD docket days conflict with the financial screener's heaviest day in Auburn. As a result, the screener has had to stop screening in Franklin County. The UCD committee did not consult with the Commission before settling on its schedule for docket days. Director Pelletier indicated that he will speak with the UCD judges in Franklin County to see if the financial screener can continue</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>to screen at that court.</p> <p>Director Pelletier explained that he will gather information about possible screener expansion using contract and/or part-time employees.</p>	
Lawyer of the Day	<p>Commissioner Carey explained that lawyer of the day is handled differently in each court. He suggested the Commission organize a lawyer of the day training, with breakout sessions by geographic location and a plenary session for general information applicable to all courts.</p>	
DefenderData Roster Modifications	<p>Director Pelletier informed the Commissioners that the modification to the DefenderData system to allow for more refinement in the rosters is underway and will be done at no cost. Justice Works will also implement a feature in DefenderData that will allow for an interim approval process for attorney assignments.</p> <p>Commission Spierer asked whether DefenderData keeps track of the credentials of rostered attorneys, which may prove to be useful data to show whether the Commission is losing experienced attorneys from the rosters. Commissioner Carey suggested that the Commission staff create a separate database for attorney statistics. He thought that it would be a good assignment for the new administrative support person when he or she starts.</p>	
Annual Renewal Process & Specialized Panels	<p>Commissioners agreed that the annual renewal process and the specialized panel applications will be revisited by the Commission staff after the May training.</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Public Comment	<p>Robert Ruffner, Esq., submitted a public comment:</p> <ul style="list-style-type: none"> <li>○ The lawyer of the day program needs to be examined and believes that MCILS has a lot of control over who is allowed to participate. He believes that only trained and experienced attorneys should be handling lawyer of the day duties, which would ensure better quality representation for clients. He offered to help with any LOD training MCILS might organize.</li> <li>○ There is a gap between a defendant's request for an attorney and when one is actually appointed, especially for defendants appearing at walk-in arraignments. He asked that MCILS address this potential issue.</li> <li>○ Believes discovery costs are high and are essentially funding other agency's budgets; believes that discovery should be paid by MCILS directly and not simply reimburse attorneys for this cost.</li> <li>○ There are issues with financial screenings since individuals are being found ineligible when they are in fact indigent.</li> </ul>	
Adjournment of meeting	The Commission then voted to adjourn with the next meeting to be on June 11, 2013 at 9:30 a.m.	Commissioner Spirer made a motion to adjourn. Commissioner Glazier seconded. All present voted in favor.

(2.)  
**Operations Reports  
Review**

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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**TO:** MCILS COMMISSIONERS  
**FROM:** JOHN D. PELLETIER, EXECUTIVE DIRECTOR  
**SUBJECT:** MAY 2013 OPERATIONS REPORTS  
**DATE:** JUNE 6, 2013

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Attached you will find the May, 2013 Operations Reports for your review and our discussion at the upcoming Commission meeting on June 11, 2013. A summary of the operations reports follows:

- 2,153 new cases were opened in the DefenderData system in May. This was a 92 case increase from April, making May the third highest month this fiscal year for new cases.
- The number of vouchers submitted electronically in May was 2,264, a decrease of 278 vouchers from April, totaling \$909,598.52 a decrease of \$281,000 from April. In May, we paid 1,972 electronic vouchers totaling \$849,327.
- There was 1 paper vouchers submitted and paid in May, totaling \$269.87.
- The average price per voucher in May was \$430.69, down \$22 per voucher from April, but still well above our fiscal year average, which rose by \$1.80 to \$409.38
- Appeals and post conviction review cases were the highest average vouchers in May.

In our All Other Account, the total expenses for the month of May were \$877,922.18.30. Of that amount, only \$9,045.58 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$40,516.88 in expenses for the month of May.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of May, which reflects April's collections, totaled \$54,652.91, down \$12,998.42 from the previous month and below our average monthly collections so far this year. Due to the shortfall in our All Other budget, during May we spent the amount collected in March and \$13,000 carried forward from the third quarter, a total of \$67,233.53 to pay counsel vouchers.

In May, we continued to receive registration fees for our May juvenile training and the upcoming minimum standards training, raising our Conference Account balance to 21,534.16.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

5/31/2013

DefenderData Case Type	May-13						Fiscal Year 2013			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	10	10	\$ 8,892.14	10	\$ 23,823.67	\$ 2,382.37	105	119	\$ 144,435.31	\$ 1,213.74
Child Protection Petition	201	301	\$ 153,723.90	264	\$ 144,814.97	\$ 548.54	1,759	3,004	\$ 1,515,568.18	\$ 504.52
Drug Court	0	8	\$ 3,611.76	10	\$ 4,891.76	\$ 489.18	18	121	\$ 44,211.76	\$ 365.39
Emancipation	6	10	\$ 1,345.00	5	\$ 912.50	\$ 182.50	109	94	\$ 22,007.97	\$ 234.13
Felony	516	473	\$ 297,709.97	393	\$ 257,877.31	\$ 656.18	5,483	5,360	\$ 3,457,306.27	\$ 645.02
Involuntary Civil Commitment	88	68	\$ 10,368.16	66	\$ 11,607.41	\$ 175.87	797	747	\$ 122,261.59	\$ 163.67
Juvenile	103	97	\$ 28,828.12	110	\$ 47,661.19	\$ 433.28	1,336	1,415	\$ 478,415.25	\$ 338.10
Lawyer of the Day - Custody	211	208	\$ 38,636.50	186	\$ 33,548.02	\$ 180.37	2,315	2,145	\$ 390,732.50	\$ 182.16
Lawyer of the Day - Juvenile	50	48	\$ 8,274.52	40	\$ 6,283.20	\$ 157.08	501	461	\$ 83,734.03	\$ 181.64
Lawyer of the Day - Walk-in	98	85	\$ 16,241.94	92	\$ 16,573.93	\$ 180.15	1,210	1,149	\$ 214,016.57	\$ 186.26
Misdemeanor	648	619	\$ 206,855.03	512	\$ 170,854.94	\$ 333.70	6,992	6,945	\$ 2,260,297.06	\$ 325.46
Petition, Modified Release Treatment	0	2	\$ 985.70	6	\$ 2,957.64	\$ 492.94	11	46	\$ 14,076.14	\$ 306.00
Petition, Release or Discharge	0	0		0			0	4	\$ 1,170.00	\$ 292.50
Petition, Termination of Parental Rights	14	27	\$ 14,176.66	21	\$ 13,230.40	\$ 630.02	168	394	\$ 246,320.70	\$ 625.18
Post Conviction Review	2	5	\$ 4,802.20	6	\$ 8,815.20	\$ 1,469.20	90	77	\$ 69,271.87	\$ 899.63
Probation Violation	141	125	\$ 40,609.71	111	\$ 37,549.80	\$ 338.29	1,485	1,420	\$ 469,704.23	\$ 330.78
Represent Witness on 5th Amendment	0	1	\$ 330.00	0			19	13	\$ 5,581.40	\$ 429.34
Review of Child Protection Order	55	174	\$ 73,224.18	140	\$ 67,925.25	\$ 485.18	575	1,616	\$ 725,412.46	\$ 448.89
Revocation of Administrative Release	9	2	\$ 713.16	0			45	43	\$ 13,202.61	\$ 307.04
<b>DefenderData Sub-Total</b>	<b>2,152</b>	<b>2,263</b>	<b>\$ 909,328.65</b>	<b>1,972</b>	<b>\$ 849,327.19</b>	<b>\$ 430.69</b>	<b>23,018</b>	<b>25,173</b>	<b>\$ 10,277,725.90</b>	<b>\$ 408.28</b>
<b>Paper Voucher Sub-Total</b>	<b>1</b>	<b>1</b>	<b>\$ 269.87</b>	<b>1</b>	<b>\$ 269.87</b>	<b>\$ 269.87</b>	<b>16</b>	<b>16</b>	<b>\$ 34,244.04</b>	<b>\$ 2,140.25</b>
<b>TOTAL</b>	<b>2,153</b>	<b>2,264</b>	<b>\$909,598.52</b>	<b>1,973</b>	<b>\$849,597.06</b>	<b>\$ 430.61</b>	<b>23,034</b>	<b>25,189</b>	<b>\$ 10,311,969.94</b>	<b>\$ 409.38</b>

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
 FY13 FUND ACCOUNTING  
 AS OF 05/31/2013

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
FY13 Professional Services Allotment		\$ 2,884,397.00		\$ 2,687,500.00		\$ 2,965,472.00		\$ 926,391.00	
FY13 General Operations Allotment		\$ 26,980.00		\$ 26,979.00		\$ 26,979.00		\$ 26,979.00	
Financial Order Adjustment								\$ 450,000.00	
Financial Order Adjustment								\$ (65,000.00)	
Financial Order Adjustment								\$ 463,000.00	
Financial Order Adjustment								\$ 463,000.00	
<b>Total Budget Allotments</b>		<b>\$ 2,911,377.00</b>		<b>\$ 2,714,479.00</b>		<b>\$ 2,992,451.00</b>		<b>\$ 2,264,370.00</b>	<b>\$ 10,882,677.00</b>
Total Expenses	1	\$ (953,054.83)		\$ (1,196,839.34)		\$ (1,225,631.31)		\$ (1,303,454.30)	\$ (4,678,979.78)
	2	\$ (1,091,744.87)		\$ (1,040,258.62)		\$ (968,634.92)		\$ (877,922.18)	\$ (3,978,560.59)
	3	\$ (680,952.30)		\$ (539,256.04)		\$ (860,059.77)			\$ (2,080,268.11)
Encumbrances		\$ (185,625.00)		\$ 61,875.00		\$ 61,875.00		\$ 41,250.00	\$ (20,625.00)
<b>TOTAL REMAINING</b>		<b>\$ (0.00)</b>		<b>\$ (0.00)</b>		<b>\$ (0.00)</b>		<b>\$ 124,243.52</b>	<b>\$ 124,243.52</b>

Q4 Month 11 (as of 05/31/13)	
<b>INDIGENT LEGAL SERVICES</b>	
Counsel Payments	\$ (782,354.53)
Somerset County	\$ (20,965.00)
Subpoena Witness Fees	\$ (251.16)
Private Investigators	\$ (23,201.91)
Mental Health Expert	\$ (8,473.52)
Transcripts	\$ (10,257.00)
Other Expert	\$ (21,590.52)
Process Servers	\$ (803.12)
Interpreters	\$ (979.84)
	\$ -
<b>SUB-TOTAL ILS</b>	<b>\$ (868,876.60)</b>
<b>OPERATING EXPENSES</b>	
Cell Phones	\$ (85.72)
DefenderData	\$ (4,064.50)
Mileage/Tolls/Parking	\$ (1,369.12)
Mailing/Postage/Freight	\$ (471.87)
Printing & Binding	\$ (16.15)
Service Center Fees	\$ (794.50)
Office Supplies/Equip.	\$ (676.04)
Lodging	\$ -
Notary Fees	\$ -
Office Equipment Rental	\$ (284.09)
OIT/TELCO	\$ (1,283.59)
<b>SUB-TOTAL OE</b>	<b>\$ (9,045.58)</b>
<b>TO</b>	<b>\$ (877,922.18)</b>

INDIGENT LEGAL SERVICES	
Q4 Allotment	\$ 2,264,370.00
Q4 Expenditure for Somerset cty PDP contract from Q1 Allotment	\$ 41,250.00
Q4 Expenses as of 05/31/13	\$ (2,181,376.48)
Remaining FY13 Allotment as of 05/31/13	\$ 124,243.52

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
 FY13 FUND ACCOUNTING  
 As of 05/31/13

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
Total Budget Allotments		\$ 149,124.00	\$	149,124.00	\$	149,124.00	\$	149,125.00	\$ 596,497.00
Financial Order Adjustment	1		4		7		10		
Financial Order Adjustment	2		5		8		11		
Budget Order Adjustment	3	\$ (26,892.00)	6	\$ (7,469.00)	9	\$ (542.00)	12	\$ 34,903.00	
Total Budget Allotments		\$ 122,232.00	\$	141,655.00	\$	148,582.00	\$	184,028.00	\$ 596,497.00
Collected Revenue from JB	1		4	\$ 41,696.86	7	\$ 50,352.17	10	\$ 54,652.91	
Collected Revenue						\$ 100.00			
Collected Revenue from JB	2	\$ 77,964.58	5	\$ 59,172.43	8	\$ 52,226.36	11	\$ 41,998.42	
Transfer from conference account						\$ 542.39			
Returned check for overpayment						\$ 171.75		\$ 160.00	
Collected Revenue from JB	3	\$ 45,020.66	6	\$ 42,960.39	9	\$ 61,081.83	12		
TOTAL REVENUE COLLECTED		\$ 122,985.24	\$	143,829.68	\$	164,474.50	\$	96,651.33	\$ 527,940.75
Total Expenses	1		4		7		10		
	2	\$ (542.39)	5		8		11	\$ (67,233.53)	
	3	\$ (121,688.85)	6	\$ (141,654.64)	9	\$ (149,124.00)	12		
<b>TOTAL REMAINING</b>		\$ 0.76	\$	0.36	\$	0.39	\$	116,794.47	\$ 116,795.98

Q4 Month 11 (as of 05/31/13)	
DEFENDER DATA COUNSEL PAYMENTS	
	\$ (67,233.53)
<b>SUB-TOTAL ILS</b>	
OVERPAYMENT REIMBURSEMENTS	\$ (562.50)
TRAINING MATERIAL REPRINTS	\$ -
<b>SUB-TOTAL OE</b>	\$ (562.50)
<b>TOTAL</b>	\$ (562.50)

INDIGENT LEGAL SERVICES	
FY13 Allotment	\$ 596,497.00
YTD Collected Revenue	\$ 527,558.36
YTD Expenses	\$ (479,701.02)
YTD Reimbursements	\$ (6,062.45)
Unexpended Cash	\$ 41,794.89

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
 FY13 FUND ACCOUNTING  
 AS OF 05/31/2013

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
FY13 Allotment		\$ 165,613.00		\$ 146,660.00		\$ 153,265.00		\$ 112,316.00	\$ 577,854.00
Financial Order Adjustments		\$ (51,400.00)		\$ (24,410.00)					
Budget Order Adjustments		\$ (67.00)		\$ (5,938.00)		\$ (8,995.00)		\$ 15,000.00	
<b>Total Budget Allotments</b>		<b>\$ 114,146.00</b>		<b>\$ 116,312.00</b>		<b>\$ 144,270.00</b>		<b>\$ 127,316.00</b>	<b>\$ 502,044.00</b>
Total Expenses	1	\$ (48,341.22)	4	\$ (39,386.82)	7	\$ (51,529.04)	10	\$ (39,285.06)	
	2	\$ (29,487.98)	5	\$ (40,076.59)	8	\$ (36,572.02)	11	\$ (40,516.88)	
	3	\$ (36,316.33)	6	\$ (36,847.72)	9	\$ (37,012.00)	12		
<b>TOTAL REMAINING</b>		<b>\$ 0.47</b>		<b>\$ 0.87</b>		<b>\$ 19,156.94</b>		<b>\$ 47,514.06</b>	<b>\$ 66,672.34</b>

Q4 Month 11 (as of 05/31/13)	
Per Diem Payments	\$ (275.00)
Salary	\$ (21,975.40)
Vacation Pay	\$ (815.52)
Holiday Pay	\$ (1,257.44)
Sick Pay	\$ (1,100.45)
Overtime Pay	\$ -
Health Insurance	\$ (8,194.94)
Dental Insurance	\$ (246.42)
Employer Retiree Health	\$ (2,054.64)
Employer Retirement	\$ (1,374.82)
Employer Group Life	\$ (164.32)
Employer Medicare	\$ (331.83)
Retiree Unfunded Liability	\$ (2,726.10)
<b>TOTAL</b>	<b>\$ (40,516.88)</b>

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
 FY13 FUND ACCOUNTING  
 As of 05/31/13

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
FY12 Carry Over		\$ 7,404.87							\$ -
Total Budget Allotments			\$ 6,000.00	\$ 20,000.00	\$ 6,000.00				\$ 32,000.00
Budget Order Adjustment			\$ (5,504.00)	\$ (9,496.00)	\$ 15,000.00				
Total Budget Allotments			\$ 496.00	\$ 10,504.00	\$ 21,000.00				\$ 32,000.00
Actual Collected Earned Revenue	1	\$ 134.06	4	\$ 525.00	7		10	\$ 4,575.00	
	2		5	\$ 1,900.00	8		11	\$ 6,400.00	
	3		6	\$ 2,350.00	9		12		
ACTUAL CASH BALANCE		\$ 7,538.93	\$ 4,775.00	\$ -	\$ 10,975.00				\$ 23,288.93
Total Expenses	1		4		7	\$ (646.42)	10	\$ (70.00)	
	2		5		8	\$ (542.39)	11		
	3		6	\$ (495.96)	9		12		
<b>TOTAL REMAINING</b>		\$ -	\$ 0.04	\$ 9,315.19	\$ 10,905.00				\$ 21,534.16

Q4 Month 11 (as of 05/31/13)	
Collected Revenue	\$ 6,400.00
Overseers of the Bar	\$ -
Trainer Fees	
<b>TOTAL EXPENSES</b>	\$ -

FY13 Allotment	\$32,000.00
FY12 Carry Over	\$7,404.87
FY13 Collected Revenue	\$ 15,884.06
FY13 Expenses	\$ (1,754.77)
	<b>\$21,534.16</b>

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

5/31/2013

Court	May-13						Fiscal Year 2013			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	125	166	\$ 87,789.66	132	\$ 63,445.41	\$ 480.65	1,405	1,549	\$ 853,131.45	\$ 550.76
AUBSC	73	102	\$ 46,659.45	79	\$ 36,755.23	\$ 465.26	978	1,012	\$ 547,889.67	\$ 541.39
AUGDC	61	83	\$ 30,454.77	99	\$ 35,495.25	\$ 358.54	738	904	\$ 309,992.44	\$ 342.91
AUGSC	76	75	\$ 30,647.96	71	\$ 32,129.08	\$ 452.52	870	905	\$ 457,211.77	\$ 505.21
BANDC	79	104	\$ 23,514.54	86	\$ 24,331.21	\$ 282.92	741	1,003	\$ 302,395.59	\$ 301.49
BANSC	2	7	\$ 10,924.02	3	\$ 8,598.43	\$ 2,866.14	38	39	\$ 30,707.43	\$ 787.37
BATSC	11	19	\$ 17,749.22	14	\$ 7,081.22	\$ 505.80	168	164	\$ 103,577.01	\$ 631.57
BELDC	38	26	\$ 7,878.84	27	\$ 7,813.84	\$ 289.40	360	430	\$ 122,051.49	\$ 283.84
BELSC	25	19	\$ 7,611.14	18	\$ 7,572.42	\$ 420.69	244	259	\$ 126,825.53	\$ 489.67
BIDDC	111	113	\$ 42,846.28	89	\$ 37,513.70	\$ 421.50	945	994	\$ 382,095.03	\$ 384.40
BRIDC	20	23	\$ 6,811.00	20	\$ 7,886.50	\$ 394.33	197	260	\$ 105,291.84	\$ 404.97
CALDC	18	6	\$ 4,609.35	10	\$ 3,408.51	\$ 340.85	188	172	\$ 67,623.82	\$ 393.16
CARDC	11	12	\$ 3,856.08	22	\$ 6,574.02	\$ 298.82	183	213	\$ 76,718.20	\$ 360.18
CARSC	22	20	\$ 14,161.79	22	\$ 12,305.19	\$ 559.33	339	403	\$ 179,861.54	\$ 446.31
DOVDC	16	18	\$ 3,026.68	13	\$ 2,260.00	\$ 173.85	158	202	\$ 54,911.97	\$ 271.84
DOVSC	5	2	\$ 490.00	4	\$ 870.00	\$ 217.50	49	59	\$ 28,586.70	\$ 484.52
ELLDC	52	41	\$ 13,176.86	78	\$ 50,966.45	\$ 653.42	621	685	\$ 298,707.60	\$ 436.07
ELLSC	10	7	\$ 2,186.25	18	\$ 12,538.55	\$ 696.59	224	273	\$ 176,236.75	\$ 645.56
FARDC	8	28	\$ 22,500.59	23	\$ 17,897.68	\$ 778.16	368	473	\$ 151,514.95	\$ 320.33
FARSC	7	11	\$ 6,807.46	19	\$ 9,450.46	\$ 497.39	229	235	\$ 130,716.36	\$ 556.24
FORDC	8	10	\$ 2,283.40	8	\$ 2,093.82	\$ 261.73	71	89	\$ 30,808.60	\$ 346.16
HOUDC	21	28	\$ 6,352.98	39	\$ 10,302.53	\$ 264.17	322	352	\$ 108,011.76	\$ 306.85
HOUSC	8	11	\$ 2,997.50	6	\$ 2,433.78	\$ 405.63	123	118	\$ 73,050.42	\$ 619.07
LEWDC	111	135	\$ 46,422.04	115	\$ 41,322.00	\$ 359.32	1,335	1,553	\$ 525,785.67	\$ 338.56
LINDC	10	29	\$ 9,820.96	15	\$ 3,557.44	\$ 237.16	158	199	\$ 70,397.87	\$ 353.76
MACDC	16	19	\$ 9,994.14	12	\$ 3,214.36	\$ 267.86	226	232	\$ 85,037.91	\$ 366.54
MACSC	11	19	\$ 11,069.55	8	\$ 7,269.75	\$ 908.72	157	175	\$ 81,393.39	\$ 465.11
MADDC	3	2	\$ 346.36	2	\$ 190.00	\$ 95.00	29	29	\$ 6,330.52	\$ 218.29
MILDC	1	1	\$ 373.50	1	\$ 373.50	\$ 373.50	25	21	\$ 5,045.02	\$ 240.24
NEWDC	36	34	\$ 8,517.84	24	\$ 8,508.25	\$ 354.51	279	339	\$ 111,464.28	\$ 328.80
PORDC	97	113	\$ 42,514.41	90	\$ 31,869.26	\$ 354.10	1,018	1,270	\$ 522,055.96	\$ 411.07
PORSC	7	4	\$ 1,415.50	3	\$ 1,127.50	\$ 375.83	64	71	\$ 35,212.06	\$ 495.94
PREDC	27	19	\$ 7,618.98	26	\$ 10,013.54	\$ 385.14	252	316	\$ 110,310.21	\$ 349.08
RODC	60	38	\$ 11,034.81	50	\$ 17,752.50	\$ 355.05	554	608	\$ 184,241.22	\$ 303.03
ROSC	40	21	\$ 10,168.16	25	\$ 13,915.82	\$ 556.63	360	375	\$ 230,220.16	\$ 613.92
RUMDC	4	24	\$ 7,976.33	13	\$ 5,381.83	\$ 413.99	184	250	\$ 79,359.44	\$ 317.44
SKODC	11	35	\$ 15,594.80	21	\$ 10,078.59	\$ 479.93	115	333	\$ 146,074.31	\$ 438.66
SKOSC	0	1	\$ 50.00	1	\$ 50.00	\$ 50.00	5	6	\$ 2,135.00	\$ 355.83
SOUDC	29	40	\$ 13,834.92	31	\$ 11,832.00	\$ 381.68	323	379	\$ 106,934.71	\$ 282.15
SOUSC	34	48	\$ 23,416.91	21	\$ 13,443.12	\$ 640.15	388	412	\$ 205,622.62	\$ 499.08
SPRDC	87	93	\$ 29,499.04	48	\$ 17,133.05	\$ 356.94	677	789	\$ 310,099.29	\$ 393.03
Law Ct	5	7	\$ 6,574.08	9	\$ 22,733.42	\$ 2,525.94	74	80	\$ 96,454.16	\$ 1,205.68
PENCD	222	196	\$ 56,858.85	187	\$ 60,899.88	\$ 325.67	2,195	1,989	\$ 647,170.00	\$ 325.37
FRACD	7	1	\$ 125.00	0			8	0		
PISCD	24	9	\$ 1,393.44	4	\$ 680.00	\$ 170.00	46	4	\$ 680.00	\$ 170.00
CUMCD	289	284	\$ 133,141.95	236	\$ 124,914.24	\$ 529.30	3,116	2,908	\$ 1,332,175.89	\$ 458.11
SOMCD	0	0		0			0	0		
WATDC	81	54	\$ 15,457.57	51	\$ 14,436.91	\$ 283.08	596	761	\$ 220,150.00	\$ 289.29
WESDC	54	47	\$ 16,023.05	30	\$ 10,687.56	\$ 356.25	574	551	\$ 149,372.20	\$ 271.09
WISDC	35	26	\$ 10,260.16	22	\$ 6,518.94	\$ 296.32	280	303	\$ 81,829.79	\$ 270.07
WISSC	21	14	\$ 13,184.59	11	\$ 6,512.50	\$ 592.05	199	237	\$ 150,428.25	\$ 634.72
YORDC	23	19	\$ 11,305.89	16	\$ 5,187.95	\$ 324.25	222	190	\$ 63,828.05	\$ 335.94
<b>TOTAL</b>	<b>2,152</b>	<b>2,263</b>	<b>\$ 909,328.65</b>	<b>1,972</b>	<b>\$ 849,327.19</b>	<b>\$ 430.69</b>	<b>23,018</b>	<b>25,173</b>	<b>\$ 10,277,725.90</b>	<b>\$ 408.28</b>