

**MCILS**

**February 14, 2012  
Commissioner's Meeting  
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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**FEBRUARY 14, 2012  
COMMISSION MEETING  
AGENDA**

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- 1) Approval of January 10, 2011 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Collections Chart
- 4) Budget Update
- 5) Legislative Update
- 6) Proposed Rule for Indigence Guidelines
- 7) Immigration Concerns Update
- 8) Serious Violent Felony and Sex Offense Specialized Panel Applications Update
- 9) Public Comment
- 10) Set Date and Time of next Regular Meeting of the Commission
- 11) Executive Session (Closed to Public)

**(1.)**

**January 10, 2011  
Commission Meeting  
Minutes**

**Maine Commission on Indigent Legal Services – Commissioners Meeting  
January 10, 2012**

**Minutes**

**Commissioners Present:** Ronald Schneider, Marvin Glazier, Sally Sutton, Kenneth Spirer.

**MCILS Staff Present:** John Pelletier, Steven Carey

<b>Agenda Item</b>	<b>Discussion</b>	<b>Outcome/Action Item/Responsible Party</b>
Approval of Dec. 13, 2011 Commission Meeting Minutes	<p>Copy of minutes received by all Commissioners.</p> <p>Change made to minutes in the Immigration section – taking out the word “surrounding” in the first sentences and changing the word “clients” to “people receiving MCILS services.”</p>	<p>Commissioner Glazier made motion to accept minutes as amended. Commissioner Sutton seconded. All present voted in favor. Approved.</p>
Operations Report Review	<p>Deputy Director Carey presented the <u>December 2011 Operations Reports</u> to the Commissioners.</p> <p>Director Pelletier pointed out that the costs are close to our estimates. Budget spreadsheets are being updated in order to prepare for a meeting with the Governor’s Counsel this week.</p> <p>Commissioner Spirer stated it would be good to have a graph showing the month to month collections to show how the collections are trending.</p> <p>Director Pelletier did explain that there is an upward creep of the average voucher which he feels is due to more murder cases and more video/audio discovery in cases.</p>	
Collections and Financial Screening Results for FY 2012	<p>Deputy Director Carey presented the <u>Collections and Financial Screening Results Update</u> to the Commissioners.</p> <p>Commission Chair Schneider pointed out the drastic difference between Bangor UCD and Portland UCD in collections. Commissioner Glazier stated that he felt that the Bangor Screener should also be able to cover the Ellsworth Court.</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
<p>Collections and Financial Screening Results for FY 2012 (cont.)</p>	<p>Commissioner Sutton stated we should consider ways to assist courts without screeners to do better collections. Director Pelletier stated that MCILS is working with the Judicial Branch to create a database to assist in collections from bail and hopes that a clear set of guidelines will help the courts do screenings and lead to more orders to pay on partial indigency.</p> <p>Commission Chair Schneider and Commissioner Glazier asked how the screeners are doing collections and how payments are being enforced. Director Pelletier and Deputy Director Carey outlined the different ways screeners are collecting and the courts are enforcing the orders.</p>	
<p>Discussion on Collateral Matters</p>	<p>Director Pelletier and Deputy Director Carey started a discussion about MCILS attorneys spending time on collateral matters.</p> <p>Commissioners joined in the discussion but no formal action was taken.</p>	
<p>Discussion on Drafting a Proposed Rule for Indigence Guidelines</p>	<p>Director Pelletier presented further background information about <u>Indigency Guidelines</u> and a proposed draft.</p> <p>There was discussion about whether or not to have a presumption; to use gross income or net income numbers; the cost to hire an attorney for certain cases; and at what level of poverty to have the financial chart at. The Commissioners gave MCILS staff ideas on changes to make to the draft but no formal vote was taken.</p>	
<p>Adjournment of Meeting</p>	<p>Next meeting will be February 14, 2012 at 9:30 am at the Board of Corrections Conference Room (same wing as MCILS offices) at 32 Blossom Lane in Augusta, Maine.</p>	<p>Commissioner Spirer made motion to adjourn the meeting. Commissioner Sutton seconded. All present voted in favor. Approved.</p>

**(2.)**

**Operations Reports  
Review**

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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**TO:** MCILS COMMISSIONERS  
**FROM:** STEVEN CAREY, DEPUTY EXECUTIVE DIRECTOR  
**SUBJECT:** JANUARY 2012 OPERATIONS REPORTS  
**DATE:** 2/9/2012

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Attached you will find the January 2012 Operations Reports for your review and our discussion at the upcoming Commission meeting on February 14, 2012. A summary of the operations reports follows:

- 2,171 new cases were opened in the DefenderData system in January.
- The number of vouchers submitted electronically in January was 2,422 totaling \$1,003,260.69. We paid 2,442 electronic vouchers totaling \$960,489.79.
- Additionally there were 4 paper vouchers submitted and paid totaling \$2,918.52.
- Combined, there were 2,446 electronic and paper vouchers paid in January totaling \$963,408.31.
- The average price per voucher in January was \$393.32 and the Fiscal Year 2012 average price per voucher is \$393.87.
- Appeals remained our highest average vouchers at \$1,453.00. Petitions for Termination of Parental Rights were the second highest average voucher at \$1,003.51.

In our All Other Account the total expenses for the month of January were \$1,047,029.51.

In the Personal Services Account we had \$57,848.10 in expenses in the month of January.

In the Revenue Account we collected \$51,468.73 in paid counsel fees and transferred \$720.11 from the Conference Account to the Revenue Account to past training expenses paid from Revenue. We reimbursed \$20.00 in overpayment of counsel fees.

In our Conference Account we have a balance of \$4,540.72. After taking in \$100.00 in past due training fees and transferring \$720.11 to the Revenue for training costs that were paid out of that account prior to receiving our budget allotments for our Conference Account.

The number of rostered attorneys rose again to 502.

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Activity Report by Case Type**

1/31/2012

DefenderData Case Type	Jan-12						Fiscal Year 2012			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	7	9	\$ 18,106.97	9	\$ 13,077.03	\$ 1,453.00	80	79	\$ 92,255.77	\$ 1,167.79
Child Protection Petition	177	248	\$ 131,434.42	228	\$ 114,837.14	\$ 503.67	925	1,371	\$ 695,816.88	\$ 507.53
Drug Court	15	19	\$ 4,700.00	10	\$ 3,020.00	\$ 302.00	65	82	\$ 29,315.00	\$ 357.50
Emancipation	6	6	\$ 1,467.50	12	\$ 3,265.28	\$ 272.11	81	86	\$ 20,149.35	\$ 234.29
Felony	507	550	\$ 348,735.49	526	\$ 319,325.51	\$ 607.08	3,299	3,416	\$ 2,227,969.69	\$ 652.22
Involuntary Civil Commitment	75	63	\$ 11,489.30	85	\$ 13,828.60	\$ 162.69	547	572	\$ 95,470.54	\$ 166.91
Juvenile	124	129	\$ 48,872.72	123	\$ 45,124.17	\$ 366.86	890	871	\$ 291,074.65	\$ 334.18
Lawyer of the Day - Custody	183	187	\$ 32,278.46	200	\$ 34,607.21	\$ 173.04	1,427	1,432	\$ 255,497.15	\$ 178.42
Lawyer of the Day - Juvenile	53	47	\$ 10,554.65	49	\$ 12,035.30	\$ 245.62	356	344	\$ 67,219.37	\$ 195.41
Lawyer of the Day - Walk-in	113	117	\$ 22,151.32	120	\$ 22,556.12	\$ 187.97	742	702	\$ 133,809.84	\$ 190.61
Misdemeanor	704	695	\$ 233,832.64	723	\$ 239,114.02	\$ 330.72	4,607	4,620	\$ 1,497,016.54	\$ 324.03
Petition, Modified Release Treatment	1	5	\$ 1,433.52	4	\$ 1,355.32	\$ 338.83	7	27	\$ 8,933.19	\$ 330.86
Petition, Release or Discharge	0	0	\$ -	0	\$ -	\$ -	1	0	\$ -	\$ -
Petition, Termination of Parental Rights	10	20	\$ 17,097.75	20	\$ 20,070.15	\$ 1,003.51	94	175	\$ 115,446.03	\$ 659.69
Post Conviction Review	5	5	\$ 5,585.80	9	\$ 5,099.40	\$ 566.60	64	54	\$ 37,441.71	\$ 693.37
Probation Violation	142	178	\$ 53,735.08	176	\$ 52,138.98	\$ 296.24	1,122	1,109	\$ 359,097.48	\$ 323.80
Represent Witness on 5th Amendment	2	2	\$ 435.00	5	\$ 735.00	\$ 147.00	23	21	\$ 4,345.00	\$ 206.90
Review of Child Protection Order	43	134	\$ 60,228.02	141	\$ 59,908.11	\$ 424.88	355	1,045	\$ 422,936.50	\$ 404.72
Revocation of Administrative Release	4	4	\$ 1,122.05	2	\$ 392.45	\$ 196.23	22	20	\$ 5,129.59	\$ 256.48
<b>DefenderData Sub-Total</b>	<b>2,171</b>	<b>2,418</b>	<b>\$ 1,003,260.69</b>	<b>2,442</b>	<b>\$ 960,489.79</b>	<b>\$ 393.32</b>	<b>14,707</b>	<b>16,026</b>	<b>\$ 6,358,924.28</b>	<b>\$ 396.79</b>
<b>Paper Voucher Sub-Total</b>	<b>0</b>	<b>4</b>	<b>\$ 2,918.52</b>	<b>4</b>	<b>\$ 2,918.52</b>	<b>\$ 729.63</b>	<b>0</b>	<b>38</b>	<b>\$ 20,916.16</b>	<b>\$ 550.43</b>
<b>TOTAL</b>	<b>2,171</b>	<b>2,422</b>	<b>\$1,006,179.21</b>	<b>2,446</b>	<b>\$963,408.31</b>	<b>\$ 393.87</b>	<b>14,707</b>	<b>16,064</b>	<b>\$ 6,379,840.44</b>	<b>\$ 397.15</b>

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

1/31/2012

Court	Jan-12						Fiscal Year 2012			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	105	137	\$ 81,894.41	145	\$ 89,644.21	\$618.24	857	1,063	\$ 618,731.32	\$ 582.06
AUBSC	71	118	\$ 66,866.78	114	\$ 56,324.27	\$494.07	627	718	\$ 340,148.16	\$ 473.74
AUGDC	94	94	\$ 34,881.94	91	\$ 32,522.93	\$357.39	528	636	\$ 200,011.62	\$ 314.48
AUGSC	87	73	\$ 38,321.16	106	\$ 51,431.20	\$485.20	567	567	\$ 245,860.04	\$ 433.62
BANDC	61	87	\$ 25,868.85	88	\$ 22,237.28	\$252.70	468	640	\$ 185,061.13	\$ 289.16
BANSC	6	13	\$ 6,668.33	17	\$ 7,170.83	\$421.81	70	104	\$ 70,254.54	\$ 675.52
BATSC	22	15	\$ 9,270.97	14	\$ 5,640.58	\$402.90	121	123	\$ 80,474.17	\$ 654.26
BELDC	23	38	\$ 11,666.46	35	\$ 11,506.46	\$328.76	211	235	\$ 68,500.33	\$ 291.49
BELSC	16	25	\$ 6,230.24	33	\$ 10,852.50	\$328.86	155	186	\$ 85,765.62	\$ 461.11
BIDDC	92	124	\$ 45,086.50	126	\$ 45,232.07	\$358.98	663	742	\$ 256,961.42	\$ 346.31
BRIDC	25	22	\$ 7,812.52	13	\$ 4,240.00	\$326.15	110	106	\$ 34,861.64	\$ 328.88
CALDC	28	17	\$ 6,313.89	29	\$ 11,231.68	\$387.30	106	83	\$ 28,908.84	\$ 348.30
CARDC	10	19	\$ 5,852.86	13	\$ 2,817.50	\$216.73	92	90	\$ 30,422.49	\$ 338.03
CARSC	18	49	\$ 27,213.27	30	\$ 16,976.03	\$565.87	184	220	\$ 111,991.45	\$ 509.05
DOVDC	13	15	\$ 2,202.22	17	\$ 5,000.70	\$294.16	105	121	\$ 28,018.78	\$ 231.56
DOVSC	1	2	\$ 3,335.80	2	\$ 531.68	\$265.84	27	30	\$ 8,731.68	\$ 291.06
ELLDC	54	49	\$ 18,335.69	41	\$ 15,013.47	\$366.18	322	355	\$ 125,548.53	\$ 353.66
ELLSC	38	20	\$ 10,844.38	29	\$ 13,281.97	\$458.00	180	185	\$ 120,039.59	\$ 648.86
FARDC	36	37	\$ 11,441.42	32	\$ 11,405.10	\$356.41	267	283	\$ 83,157.22	\$ 293.84
FARSC	17	26	\$ 13,164.89	11	\$ 4,989.93	\$453.63	132	143	\$ 55,120.48	\$ 385.46
FORDC	1	3	\$ 631.04	5	\$ 816.04	\$163.21	42	57	\$ 20,253.34	\$ 355.32
HOUDC	28	28	\$ 8,147.60	24	\$ 6,181.54	\$257.56	181	164	\$ 41,098.16	\$ 250.60
HOUSC	14	29	\$ 17,661.31	31	\$ 15,093.10	\$486.87	94	121	\$ 71,862.71	\$ 593.91
LEWDC	147	159	\$ 59,289.61	133	\$ 51,683.38	\$388.60	994	1,086	\$ 370,431.23	\$ 341.10
LINDC	17	26	\$ 7,367.54	22	\$ 6,531.90	\$296.90	97	104	\$ 30,411.78	\$ 292.42
MACDC	26	30	\$ 19,999.70	23	\$ 12,253.50	\$532.76	143	151	\$ 66,086.35	\$ 437.66
MACSC	26	27	\$ 12,415.35	29	\$ 15,512.03	\$534.90	130	167	\$ 91,942.63	\$ 550.55
MADDC	5	1	\$ 110.00	2	\$ 250.00	\$125.00	22	17	\$ 3,730.57	\$ 219.45
MILDC	1	1	\$ 240.84	2	\$ 360.00	\$180.00	15	15	\$ 3,235.32	\$ 215.69
NEWDC	35	36	\$ 15,924.44	34	\$ 12,139.38	\$357.04	186	173	\$ 61,347.89	\$ 354.61
PORDC	114	103	\$ 40,669.70	116	\$ 49,263.50	\$424.69	661	825	\$ 310,310.80	\$ 376.13
PORSC	16	10	\$ 4,145.32	8	\$ 3,550.32	\$443.79	83	71	\$ 48,071.82	\$ 677.07
PREDC	15	23	\$ 6,232.34	18	\$ 3,866.60	\$214.81	135	167	\$ 43,223.98	\$ 258.83
RODC	52	52	\$ 11,626.88	64	\$ 19,132.73	\$298.95	376	406	\$ 110,758.07	\$ 272.80
ROSC	47	33	\$ 11,071.82	31	\$ 20,865.79	\$673.09	259	209	\$ 113,084.48	\$ 541.07
RUMDC	13	13	\$ 3,997.94	20	\$ 5,190.44	\$259.52	125	131	\$ 42,088.14	\$ 321.28
SKODC	23	28	\$ 16,739.86	33	\$ 19,563.69	\$592.84	123	184	\$ 78,834.18	\$ 428.45
SKOSC	0	0	\$ -	3	\$ 987.62	\$329.21	8	12	\$ 5,633.70	\$ 469.48
SOUDC	30	41	\$ 11,224.02	50	\$ 11,780.98	\$235.62	229	263	\$ 67,873.52	\$ 258.07
SOUSC	29	61	\$ 31,367.87	58	\$ 23,735.80	\$409.24	223	273	\$ 128,573.70	\$ 470.97
SPRDC	62	75	\$ 26,160.90	80	\$ 29,987.82	\$374.85	401	499	\$ 191,067.24	\$ 382.90
Law Ct	4	5	\$ 9,827.66	5	\$ 5,932.61	\$1,186.52	47	57	\$ 69,456.45	\$ 1,218.53
PENCD	185	196	\$ 73,827.18	185	\$ 51,003.09	\$275.69	1,185	1,118	\$ 368,092.11	\$ 329.24
CUMCD	279	304	\$ 134,159.45	278	\$ 120,609.21	\$433.85	1,974	1,897	\$ 846,311.43	\$ 446.13
WATDC	58	51	\$ 14,422.24	64	\$ 15,326.68	\$239.48	338	409	\$ 99,842.43	\$ 244.11
WESDC	66	33	\$ 6,287.92	69	\$ 15,104.98	\$218.91	365	323	\$ 84,052.63	\$ 260.22
WISDC	25	33	\$ 8,579.33	24	\$ 5,617.42	\$234.06	190	186	\$ 52,226.23	\$ 280.79
WISSC	21	20	\$ 11,656.01	20	\$ 12,623.45	\$631.17	145	156	\$ 104,730.04	\$ 671.35
YORDC	15	17	\$ 6,204.24	25	\$ 7,475.80	\$299.03	144	155	\$ 55,724.30	\$ 359.51
<b>TOTAL</b>	<b>2,171</b>	<b>2,418</b>	<b>\$ 1,003,260.69</b>	<b>2,442</b>	<b>\$ 960,489.79</b>	<b>\$ 393.32</b>	<b>14,707</b>	<b>16,026</b>	<b>\$ 6,358,924.28</b>	<b>\$ 396.79</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
AS OF 01/31/2012

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY12 Professional Services Allotment		\$ 3,072,810.00		\$ 2,572,810.00		\$ 2,572,810.00		\$ 1,472,809.00	\$ 9,691,239.00
FY12 General Operations Allotment		\$ 27,190.00		\$ 27,190.00		\$ 27,190.00		\$ 27,191.00	\$ 108,761.00
Financial Order Adjustment				\$ 9,167.00					\$ 9,167.00
Financial Order Adjustment				\$ (438.00)					\$ (438.00)
<b>Total Budget Allotments</b>		<b>\$ 3,100,000.00</b>		<b>\$ 2,608,729.00</b>		<b>\$ 2,600,000.00</b>		<b>\$ 1,500,000.00</b>	<b>\$ 9,808,729.00</b>
Total Expenses	1	\$ (1,129,379.73)	4	\$ (890,993.63)	7	\$ (1,047,029.51)	10		
	2	\$ (908,381.31)	5	\$ (970,427.11)	8		11		
	3	\$ (876,613.96)	6	\$ (809,183.26)	9		12		
<b>TOTAL REMAINING</b>		<b>\$ 103,125.00</b>		<b>\$ 0.00</b>		<b>\$ 1,573,595.49</b>		<b>\$ 1,500,000.00</b>	<b>\$ 3,176,720.49</b>

<b>Q3 Month 7 (as of 01/31/12)</b>	
<b>INDIGENT LEGAL SERVICES</b>	
Counsel Payments	\$ (963,408.31)
Somerset County	\$ (20,936.50)
Interpreters	\$ (120.00)
Private Investigators	\$ (14,641.51)
Mental Health Expert	\$ (15,538.56)
Misc Prof Fees & Srvc	\$ (6,825.68)
Transcripts	\$ (6,562.50)
Other Expert	\$ (10,553.75)
Process Servers	\$ (568.54)
<b>SUB-TOTAL ILS</b>	<b>\$ (1,039,155.35)</b>
<b>OPERATING EXPENSES</b>	
Cell Phones	\$ (90.39)
DefenderData	\$ (4,340.50)
Parking Fees	\$ (315.00)
Mileage/Tolls/Parking	\$ (1,055.36)
Mailing/Postage/Freight	\$ (363.79)
Office Supplies	\$ (376.43)
Office Equipment Rental	\$ (94.37)
Printing/Binding	\$ (13.88)
OIT/TELCO	\$ (1,224.44)
<b>SUB-TOTAL OE</b>	<b>\$ (7,874.16)</b>
<b>TOTAL</b>	<b>\$ (1,047,029.51)</b>

<b>INDIGENT LEGAL SERVICES</b>	
Remaining Q1 Allotment as of 12/31/11	\$ 123,750.00
January Somerset cty PDP *	\$ (20,625.00)
Remaining Q1 Allotment as of 1/31/12	\$ 103,125.00
* Paid in Jan. but not charged against Q3 Allotment	

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
AS OF 01/31/2012

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY12 Allotment		\$ 171,346.00		\$ 151,936.00		\$ 171,347.00		\$ 151,935.00	\$ 646,564.00
Financial Order Adjustments		\$ (25,001.00)		\$ (19,999.00)		\$ (9,628.00)		\$ (9,627.00)	\$ (64,255.00)
<b>Total Budget Allotments</b>		<b>\$ 146,345.00</b>		<b>\$ 131,937.00</b>		<b>\$ 161,719.00</b>		<b>\$ 142,308.00</b>	<b>\$ 582,309.00</b>
Total Expenses	1	\$ (44,088.01)	4	\$ (38,675.25)	7	\$ (57,848.10)	10		
	2	\$ (61,844.05)	5	\$ (38,565.26)	8		11		
	3	\$ (38,565.28)	6	\$ (39,775.25)	9		12		
<b>TOTAL REMAINING</b>		<b>\$ 1,847.66</b>		<b>\$ 14,921.24</b>		<b>\$ 103,870.90</b>		<b>\$ 142,308.00</b>	<b>\$ 262,947.80</b>

<b>Q3 Month 7 (as of 01/31/12)</b>	
Per Diem Payments	\$ -
Salary	\$ (29,895.90)
Vacation Pay	\$ (990.40)
Holiday Pay	\$ (3,637.68)
Sick Pay	\$ (1,852.82)
Overtime Pay	\$ -
Health Insurance	\$ (11,461.14)
Dental Insurance	\$ (328.56)
Employer Retiree Health	\$ (2,971.98)
Employer Retirement	\$ (2,060.64)
Employer Group Life	\$ (239.46)
Employer Medicare	\$ (477.12)
Retiree Unfunded Liability	\$ (3,932.40)
<b>TOTAL</b>	<b>\$ (57,848.10)</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
As of 01/31/12

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
<b>Total Budget Allotments</b>		\$ 126,625.00		\$ 126,624.00		\$ 126,624.00		\$ 126,624.00	\$ 506,497.00
Financial Order Adjustment				\$ (438.00)					
Financial Order Adjustment				\$ 438.00					
<b>Total Budget Allotments</b>		\$ 126,625.00		\$ 126,624.00		\$ 126,624.00		\$ 126,624.00	\$ 506,497.00
Actual Revenue Collected	1	\$ 60,307.85	4	\$ 57,059.35	7	\$ 51,468.73	10		
Transfer from conference account						\$ 720.11			
	2	\$ 35,157.96	5	\$ 55,741.67	8		11		
	3	\$ 43,331.35	6	\$ 46,710.53	9		12		
<b>TOTAL REVENUE COLLECTED</b>		\$ 138,797.16		\$ 159,511.55		\$ 52,188.84		\$ -	\$ 350,497.55
Total Expenses	1	\$ -	4		7	\$ (20.00)	10		
	2	\$ (100.00)	5	\$ (408.33)	8		11		
	3	\$ (126,624.14)	6	\$ (126,510.67)	9		12		
<b>TOTAL REMAINING</b>		\$ 12,073.02		\$ 32,592.55		\$ 52,168.84		\$ -	\$ 96,834.41

Q3 Month 7 (as of 01/31/12)	
DEFENDER DATA COUNSEL PAYMENTS	
	\$ -
<b>SUB-TOTAL ILS</b>	\$ -
TRAINING EXPENSES REIMBURSED	\$ 720.11
OVERPAYMENT REIMBURSEMENTS	\$ (20.00)
<b>SUB-TOTAL OE</b>	\$ (20.00)
<b>TOTAL</b>	\$ (20.00)

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY12 FUND ACCOUNTING**  
As of 01/31/12

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY11 Carry Over		\$ 1,335.83							\$ -
<b>Total Budget Allotments</b>		\$ -		\$ -		\$ 30,125.00		\$ 5,875.00	\$ 36,000.00
Actual Collected Earned Revenue	1		4	\$ 1,950.00	7	\$ 100.00	10		
	2		5	\$ 1,875.00	8		11		
	3		6		9		12		
<b>ACTUAL CASH BALANCE</b>				\$ 5,160.83		\$ 100.00		\$ -	\$ 5,260.83
Total Expenses	1		4		7	\$ (720.11)	10		
	2		5		8		11		
	3		6		9		12		
<b>TOTAL REMAINING</b>		\$ -		\$ 5,160.83		\$ (620.11)		\$ -	\$ 4,540.72

<b>Q3 Month 7 (as of 1/31/12)</b>	
Collected Revenue	\$ (100.00)
Training Expenses	\$ 720.11
<b>TOTAL</b>	\$ 620.11

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Number of Attorneys Rostered by Court**

**1/31/2012**

<b>Court</b>	<b>Rostered Attorneys</b>
Alfred Superior Court	120
Auburn Superior Court	118
Augusta District Court	85
Augusta Superior Court	85
Bangor District Court	60
Bath Superior Court	84
Belfast District Court	42
Belfast Superior Court	38
Biddeford District Court	158
Bridgton District Court	108
Calais District Court	12
Caribou District Court	15
Caribou Superior Court	16
Dover-Foxcroft District Court	23
Dover-Foxcroft Superior	21
Ellsworth District Court	46
Ellsworth Superior Court	40
Farmington District Court	37
Farmington Superior Court	33
Fort Kent District Court	8
Houlton District Court	14
Houlton Superior Court	15
Lewiston District Court	144

<b>Court</b>	<b>Rostered Attorneys</b>
Lincoln District Court	23
Machias District Court	17
Machias Superior Court	16
Madawaska District Court	9
Millinocket District Court	18
Newport District Court	34
Portland District Court	176
Presque Isle District Court	12
Rockland District Court	40
Rockland Superior Court	32
Rumford District Court	29
Skowhegan District Court	29
Skowhegan Superior Court	15
South Paris District Court	58
South Paris Superior Court	58
Springvale District Court	133
Unified Criminal Docket Bangor	55
Unified Criminal Docket Portland	153
Waterville District Court	55
West Bath District Court	124
Wiscasset District Court	68
Wiscasset Superior Court	63
York District Court	124

**TOTAL NUMBER OF ATTORNEYS ROSTERED WITH MCILS AS OF 1/31/12: 502**