

MCILS

**December 10, 2013
Commissioner's Meeting
Packet**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**DECEMBER 10, 2013
COMMISSION MEETING
AGENDA**

- 1) Approval of November 12, 2013 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Budget Discussion
- 4) Contracts discussion
- 5) Meeting with Office of Policy and Management
- 6) Public Comment
- 7) Set Date and Time of Next Regular Meeting of the Commission
- 8) Executive Session, if needed (Closed to Public)

(1.)
November 12, 2013
Commission Meeting
Minutes

**Maine Commission on Indigent Legal Services – Commissioners Meeting
November 12, 2013**

Minutes

Commissioners Present: Steven Carey, Marvin Glazier, William Logan, Susan Roy, Kenneth Spierer
MCILS Staff Present: John Pelletier, Ellie Brogan

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of the October 8, 2013 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Spierer moved for the approval of the minutes. Commissioner Logan seconded. All present voted in favor. Approved.
Operations Reports Review	<p>Director Pelletier presented the <u>October 2013 Operations Reports</u>. The number of vouchers paid in October was quite high, due in part to the higher than expected carryover from September. The first quarter allotment was exhausted as the voucher amounts came in slightly higher than expected. In October, 2,798 vouchers were paid totaling \$1,278,737, a 909 voucher and \$512,000 increase over September. The average price per voucher was \$456.99, up nearly \$50 over September. This average price per voucher significantly exceeds the average price per voucher for FY'14 to date and for FY'13. It was another disappointing month for collections, with only \$31,677 collected, down \$12,000 from the previous month. There were 11 vouchers that exceeded \$5,000. These cases generally involved trials and resulted in not guilty verdicts on serious charges, including manslaughter, attempted murder, and robbery. These great results demonstrate a vigorous indigent defense system.</p>	
Budget Discussion	<p>Director Pelletier contacted the Judicial Branch for its quarterly reports. Those reports reflect an increase in adult criminal filings, up 10% during April-June and up an additional 5% during July-September. Chair Carey indicated that the Court and the Commission will likely see a spike in the number of Protective Custody cases as well.</p> <p>Director Pelletier then reviewed the current state of the Commission's budget. Voucher submissions for the first four months of the fiscal year have substantially outpaced projections. Submitted vouchers for Q1 exceeded budget projections by \$203,000. This</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>reversed a three year trend where Q1 voucher submissions declined substantially from Q4 of the previous year. This year, Q1 submissions slightly exceeded Q4 totals from FY'13. The Commission had to pay off the backlog of Q1 vouchers with Q2 funds. Costs for non-counsel expenses (investigators, experts, transcripts, etc.) exceeded projections by \$25,000 and revenue came in \$32,000 under projection. As a result, the Commission's carryover total from Q1 to Q2 totaled \$621,056, exceeding the projected carryover by \$262,181. Submitted voucher totals for October were high, both in the number of vouchers submitted and in the voucher amount totals. If the Commission remains on its regular payment schedule, it will run out of funds before the end of December. Director Pelletier has alerted the Judiciary Committee that expenses are running high and that the Commission might need additional funding. Discussion ensued about the potential shortfall at the end of the current quarter and at the end of Q4 and about the need for a supplemental budget request. Director Pelletier indicated that by December 1st he would be able to make a preliminary guess about any potential shortfall amount.</p>	
DefenderData Update	<p>Director Pelletier updated the Commissioners on a DefenderData upgrade that will allow for the creation of a pre-approval database within DefenderData. Justice Works held a demo for central office staff on the features, and based on this demo, a few modifications will need to be made. This pre-approval database will allow central office staff to change the process for case approval, which will reduce staff time and the need to retain the physical appointment paperwork. The only change that the attorneys will see is a new required field for the case docket number.</p>	
Public Comment	None	
Executive Session	<p>The Commissioners entered into executive session to discuss personnel matters. No votes were taken.</p>	
Adjournment of meeting	<p>The Commission then voted to adjourn with the next meeting to be on December 10, 2013 at 9:30 a.m.</p>	<p>Commissioner Glazier made a motion to adjourn. Commissioner Logan seconded. All present voted in favor.</p>

(2.)
Operations Reports
Review

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

TO: MCILS COMMISSIONERS
FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR
SUBJECT: NOVEMBER 2013 OPERATIONS REPORTS
DATE: DECEMBER 3, 2013

Attached you will find the November, 2013 Operations Reports for your review and our discussion at the upcoming Commission meeting on December 10, 2013. A summary of the operations reports follows:

- 1,829 new cases were opened in the DefenderData system in November. This was a 232 case decrease from October.
- The number of vouchers submitted electronically in November was 2,249, a decrease of 117 vouchers from October, totaling \$978,107.30, a decrease of \$34,000 from October. In November, we paid 2,175 electronic vouchers totaling \$932,956. This was a 623 voucher and \$346,000 decrease from October. There is more on our current budget posture in the Budget Memo included in the packet.
- There were 2 paper vouchers submitted and paid in November totaling \$1,083.53.
- The average price per voucher in November was \$429.05, down \$27 per voucher from October.
- Termination of parental rights and post-conviction review cases had the highest average vouchers in November. There were 2 vouchers exceeding \$5,000 paid in November. These cases involved: 1) a charge of Gross Sexual Assault that was dismissed after extensive factual investigation and helpful medical/legal research into the effects of racial bias; and 2) a murder case that resulted in a plea of guilty, but a successful result at a contested sentencing hearing.

In our All Other Account, the total expenses for the month of November were \$1,057,861.53. Of that amount, only \$8,794.29 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$41,836.86 in expenses for the month of November.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of November, which reflects October's collections, totaled \$63,710.67, up \$32,000 over the previous month and a step toward getting collections back on track for this fiscal year.

In our Conference Account, we collected \$1,000.00 in registration fees for our minimum standards video replays scheduled for December, leaving a balance of \$19,878.64.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

11/30/2013

DefenderData Case Type	Nov-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	8	17	\$ 16,227.57	11	\$ 7,405.29	\$ 673.21	49	56	\$ 62,812.62	\$ 1,121.65
Child Protection Petition	166	328	\$ 167,402.83	307	\$ 170,491.37	\$ 555.35	848	1,552	\$ 767,148.49	\$ 494.30
Drug Court	0	8	\$ 4,275.00	8	\$ 5,020.00	\$ 627.50	1	30	\$ 16,030.00	\$ 534.33
Emancipation	9	12	\$ 2,612.30	12	\$ 1,868.50	\$ 155.71	47	41	\$ 11,535.56	\$ 281.36
Felony	415	491	\$ 326,206.85	493	\$ 317,442.65	\$ 643.90	2,447	2,502	\$ 1,684,042.22	\$ 673.08
Involuntary Civil Commitment	54	57	\$ 10,823.22	66	\$ 11,620.58	\$ 176.07	332	310	\$ 52,167.75	\$ 168.28
Juvenile	119	101	\$ 32,236.99	96	\$ 33,678.54	\$ 350.82	548	509	\$ 176,254.66	\$ 346.28
Lawyer of the Day - Custody	200	180	\$ 33,230.50	172	\$ 33,741.02	\$ 196.17	1,024	949	\$ 179,347.16	\$ 188.99
Lawyer of the Day - Juvenile	39	36	\$ 6,417.16	45	\$ 8,361.92	\$ 185.82	233	220	\$ 38,612.03	\$ 175.51
Lawyer of the Day - Walk-in	114	106	\$ 20,994.00	106	\$ 19,965.56	\$ 188.35	518	496	\$ 95,221.98	\$ 191.98
Misdemeanor	519	573	\$ 199,085.84	565	\$ 202,064.21	\$ 357.64	2,953	2,983	\$ 1,007,276.37	\$ 337.67
Petition, Modified Release Treatment	1	1	\$ 15.00	2	\$ 315.00	\$ 157.50	10	25	\$ 9,515.72	\$ 380.63
Petition, Release or Discharge	0	0		0			0	1	\$ 165.00	\$ 165.00
Petition, Termination of Parental Rights	20	33	\$ 31,287.65	25	\$ 18,876.90	\$ 755.08	85	138	\$ 100,175.00	\$ 725.91
Post Conviction Review	4	7	\$ 6,512.75	6	\$ 7,365.25	\$ 1,227.54	28	37	\$ 40,537.74	\$ 1,095.61
Probation Violation	119	118	\$ 39,538.46	115	\$ 35,084.37	\$ 305.08	732	700	\$ 224,931.71	\$ 321.33
Represent Witness on 5th Amendment	1	2	\$ 929.60	2	\$ 280.00	\$ 140.00	9	7	\$ 1,362.50	\$ 194.64
Review of Child Protection Order	38	175	\$ 79,151.58	142	\$ 58,450.04	\$ 411.62	207	706	\$ 324,121.58	\$ 459.10
Revocation of Administrative Release	3	4	\$ 1,160.00	2	\$ 925.00	\$ 462.50	13	18	\$ 5,812.39	\$ 322.91
DefenderData Sub-Total	1,829	2,249	\$ 978,107.30	2,175	\$ 932,956.20	\$ 428.95	10,084	11,280	\$ 4,797,070.48	\$ 425.27
Paper Voucher Sub-Total	2	2	\$ 1,083.53	2	\$ 1,083.53	\$ 541.77	19	19	\$ 9,608.30	\$ 505.70
TOTAL	1,831	2,251	\$979,190.83	2,177	\$934,039.73	\$ 429.05	10,103	11,299	\$ 4,806,678.78	\$ 425.41

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
AS OF 11/30/2013

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Professional Services Allotment		\$ 2,906,477.00	\$	2,760,552.00		\$ 3,046,863.00	\$	3,051,713.00	
FY14 General Operations Allotment		\$ 35,362.00	\$	35,361.00		\$ 35,362.00	\$	35,359.00	
Financial Order Adjustment						\$ 350.00	\$	400.00	
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Total Budget Allotments		\$ 2,941,839.00	\$	2,795,913.00		\$ 3,082,575.00	\$	3,087,472.00	\$ 11,907,799.00
Total Expenses	1	\$ (979,565.86)	4	\$ (1,364,192.49)	7		10		\$ (2,343,758.35)
	2	\$ (1,057,090.90)	5	\$ (1,057,861.53)	8		11		\$ (2,114,952.43)
	3	\$ (719,557.24)	6		9		12		\$ (719,557.24)
Encumbrances		\$ (185,625.00)	\$	41,250.00					\$ (144,375.00)
TOTAL REMAINING		\$ 0.00	\$	415,108.98		\$ 3,082,575.00	\$	3,087,472.00	\$ 6,585,155.98

Q2 Month 5 (as of 11/30/13)	
INDIGENT LEGAL SERVICES	
Counsel Payments	\$ (934,039.73)
Somerset County	\$ (21,255.00)
Subpoena Witness Fees	\$ (143.72)
Private Investigators	\$ (22,444.02)
Mental Health Expert	\$ (14,520.60)
Transcripts	\$ (28,890.85)
Other Expert	\$ (22,425.75)
Air fare-out of state witness	\$ -
Process Servers	\$ (1,336.83)
Interpreters	\$ (907.56)
Misc Prof Fees & Serv	\$ (3,103.18)
SUB-TOTAL ILS	\$ (1,049,067.24)
OPERATING EXPENSES	
Service Center	\$ -
DefenderData	\$ (4,067.50)
Mileage/Tolls/Parking	\$ (2,137.40)
Mailing/Postage/Freight	\$ (922.90)
Periodicals	\$ -
Bar Assoc. Dues	\$ -
Office Supplies/Equip.	\$ (13.74)
Cellular Phones	\$ (189.24)
VDT reimbursement	\$ -
Office Equipment Rental	\$ (132.97)
OIT/TELCO	\$ (1,330.54)
SUB-TOTAL OE	\$ (8,794.29)
TOTAL	\$ (1,057,861.53)

INDIGENT LEGAL SERVICES	
Q2 Allotment	\$ 2,795,913.00
Q2 Expenditure for Somerset cty PDP contract from Q1 Allotment	\$ 41,250.00
Q2 Expenses as of 11/30/13	\$ (2,422,054.02)
Remaining FY14 Allotment as of 10/31/13	\$ 415,108.98

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
As of 10/31/13

Account 014 9SF Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00
Financial Order Adjustment	1		4		7		10		
Financial Order Adjustment	2		5		8		11		
Budget Order Adjustment	3		6		9		12		
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00
FY13 Carryover		\$ 775.00							
Collected Revenue from JB Collected Revenue	1	\$ 35,123.80	4	\$ 31,677.47	7		10		
Collected Revenue from JB Promissory Note Payments	2	\$ 38,666.27	5	\$ 63,710.67	8		11		
Returned check for overpayment Collected Revenue from JB Collected Counsel Fee	3	\$ 200.00		\$ 600.00					
		\$ 43,621.87	6		9		12		
TOTAL REVENUE COLLECTED		\$ 118,386.94		\$ 95,988.14		\$ -	\$ -		\$ 214,375.08
Counsel Payments	1		4		7		10		
	2	\$ -	5		8		11		
	3	\$ (116,791.19)	6		9		12		
REMAINING ALLOTMENT		\$ 32,332.81		\$ 149,124.00		\$ 149,124.00	\$ 149,125.00		\$ 479,705.81
Total Expenses	1		4	\$ (150.00)	7		10		
	2	\$ (360.00)	5	\$ (225.00)	8		11		
	3	\$ (1,235.75)	6		9		12		
REMAINING CASH		\$ -		\$ 95,613.14		\$ -	\$ -		\$ 95,613.14

Q2 Month 5 (as of 11/30/13)	
DEFENDER DATA COUNSEL PAYMENTS	
	\$ -
SUB-TOTAL ILS	
OVERPAYMENT REIMBURSEMENTS	\$ (225.00)
Paper Voucher	
Somerset County CDs	
Private Investigators	
Mental Health Expert	
Transcripts	
Other Expert	
Process Servers	
SUB-TOTAL OE	\$ (225.00)
TOTAL	\$ (225.00)

INDIGENT LEGAL SERVICES	
FY14 Allotment	\$ 596,497.00
YTD Collected Revenue	\$ 214,375.08
YTD Expenses	\$ (1,970.75)
YTD Counsel Payments	\$ (116,791.19)
Q2 Remaining Unexpended Cash	\$ 95,613.14

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
AS OF 11/30/2013

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Allotment		\$ 167,116.00		\$ 184,094.00		\$ 156,652.00		\$ 148,503.00	\$ 656,365.00
Financial Order Adjustments				\$ 1,423.00		\$ (2,890.00)		\$ (9,179.00)	
Budget Order Adjustments									
Total Budget Allotments		\$ 167,116.00		\$ 185,517.00		\$ 153,762.00		\$ 139,324.00	\$ 645,719.00
Total Expenses	1	\$ (59,858.17)	4	\$ (44,039.57)	7		10		
	2	\$ (42,837.33)	5	\$ (41,836.86)	8		11		
	3	\$ (43,143.13)	6		9		12		
TOTAL REMAINING		\$ 21,277.37		\$ 99,640.57		\$ 153,762.00		\$ 139,324.00	\$ 414,003.94

Q2 Month 5 (as of 11/30/13)	
Per Diem Payments	\$ (330.00)
Salary	\$ (21,621.00)
Vacation Pay	\$ (369.65)
Holiday Pay	\$ (1,200.00)
Sick Pay	\$ (809.39)
Overtime Pay	\$ (870.30)
Health Insurance	\$ (6,804.16)
Dental Insurance	\$ (210.08)
Employer Retiree Health	\$ (3,481.69)
Employer Retirement	\$ (1,399.66)
Employer Group Life	\$ (176.90)
Employer Medicare	\$ (343.05)
Retiree Unfunded Liability	\$ (3,677.38)
Retro Pymt	\$ (543.60)
TOTAL	\$ (41,836.86)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
As of 11/30/13

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY13 Carry Over		\$ 19,602.53							\$ -
Total Budget Allotments		\$ 4,000.00	\$ 12,000.00	\$ 4,000.00	\$ 12,000.00				\$ 32,000.00
Budget Order Adjustment									
Total Budget Allotments		\$ 4,000.00	\$ 12,000.00	\$ 4,000.00	\$ 12,000.00				\$ 32,000.00
Actual Collected Earned Revenue	1	\$ 25.00	4	\$ 150.00	7		10		
	2	\$ 850.00	5	\$ 1,000.00	8		11		
	3	\$ 225.00	6		9		12		
ACTUAL CASH BALANCE		\$ 20,702.53	\$ 1,150.00	\$ -	\$ -				\$ 21,852.53
Total Expenses	1	\$ (437.97)	4	\$ (1,453.93)	7		10		
	2	\$ (81.99)	5		8		11		
	3		6		9		12		
TOTAL REMAINING		\$ 20,182.57	\$ (303.93)	\$ 4,000.00	\$ 12,000.00				\$ 31,480.04

Q2 Month 5 (as of 11/30/13)

Collected Revenue	\$ 1,000.00
Training Manuals Printing	\$ -
Training Refreshments/Meals	\$ -
CLE App to the Bar	\$ -
Videographer	\$ -
Refund for non-attendance	\$ -
TOTAL EXPENSES	\$ -

FY14 Allotment	\$32,000.00
FY13 Carry Over	\$19,602.53
FY14 Collected Revenue	\$ 2,250.00
FY14 Expenses	\$ (1,973.89)
Unexpended Cash	\$19,878.64

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

11/30/2013

Court	Nov-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	118	151	\$ 116,940.30	151	\$ 111,069.70	\$ 735.56	717	714	\$ 448,043.21	\$ 627.51
AUBSC	64	102	\$ 50,900.45	104	\$ 47,469.28	\$ 456.44	467	500	\$ 269,623.81	\$ 539.25
AUGDC	67	99	\$ 44,506.06	89	\$ 33,974.80	\$ 381.74	366	433	\$ 163,473.58	\$ 377.54
AUGSC	70	58	\$ 23,964.83	89	\$ 39,670.28	\$ 445.73	390	417	\$ 203,918.70	\$ 489.01
BANDC	79	115	\$ 40,525.33	78	\$ 23,117.18	\$ 296.37	325	470	\$ 144,599.08	\$ 307.66
BANSC	3	6	\$ 2,840.00	3	\$ 1,205.00	\$ 401.67	14	16	\$ 8,504.40	\$ 531.53
BATSC	1	8	\$ 4,778.10	5	\$ 2,959.58	\$ 591.92	33	57	\$ 41,615.99	\$ 730.11
BELDC	33	40	\$ 16,082.11	42	\$ 16,027.13	\$ 381.60	128	155	\$ 59,089.40	\$ 381.22
BELSC	24	12	\$ 4,760.80	15	\$ 6,618.32	\$ 441.22	90	104	\$ 46,655.62	\$ 448.61
BIDDC	99	98	\$ 45,433.79	106	\$ 46,412.04	\$ 437.85	479	483	\$ 184,803.92	\$ 382.62
BRIDC	17	24	\$ 10,780.78	20	\$ 8,753.22	\$ 437.66	94	112	\$ 36,256.04	\$ 323.71
CALDC	15	23	\$ 6,320.24	10	\$ 2,621.26	\$ 262.13	71	81	\$ 33,667.46	\$ 415.65
CARDC	15	18	\$ 5,570.50	21	\$ 8,213.04	\$ 391.10	84	108	\$ 42,981.08	\$ 397.97
CARSC	19	27	\$ 17,806.73	34	\$ 18,147.04	\$ 533.74	133	165	\$ 89,291.66	\$ 541.16
DOVDC	6	11	\$ 1,818.12	5	\$ 1,555.00	\$ 311.00	27	56	\$ 16,340.02	\$ 291.79
DOVSC	0	4	\$ 1,710.00	3	\$ 1,130.00	\$ 376.67	8	16	\$ 6,587.88	\$ 411.74
ELLDC	38	56	\$ 20,744.50	51	\$ 22,672.26	\$ 444.55	204	313	\$ 133,338.75	\$ 426.00
ELLSC	15	25	\$ 13,334.00	19	\$ 7,841.96	\$ 412.73	83	90	\$ 55,805.83	\$ 620.06
FARDC	7	18	\$ 6,872.94	17	\$ 5,214.96	\$ 306.76	48	100	\$ 39,819.18	\$ 398.19
FARSC	7	17	\$ 11,290.63	21	\$ 12,643.69	\$ 602.08	25	87	\$ 60,132.56	\$ 691.18
FORDC	7	9	\$ 3,769.00	9	\$ 4,558.84	\$ 506.54	32	24	\$ 8,933.56	\$ 372.23
HOUDC	18	32	\$ 9,824.34	29	\$ 9,115.66	\$ 314.33	144	154	\$ 46,019.40	\$ 298.83
HOUSC	7	8	\$ 4,342.51	10	\$ 6,058.90	\$ 605.89	55	50	\$ 26,026.51	\$ 520.53
LEWDC	116	120	\$ 43,857.04	116	\$ 49,739.04	\$ 428.78	669	683	\$ 251,769.77	\$ 368.62
LINDC	14	21	\$ 6,624.58	24	\$ 7,370.40	\$ 307.10	82	97	\$ 31,906.57	\$ 328.93
MACDC	20	31	\$ 13,819.85	35	\$ 14,148.48	\$ 404.24	121	122	\$ 40,892.74	\$ 335.19
MACSC	14	14	\$ 4,546.54	15	\$ 5,553.49	\$ 370.23	74	69	\$ 24,071.54	\$ 348.86
MADDC	2	1	\$ 356.36	2	\$ 486.36	\$ 243.18	14	17	\$ 4,354.78	\$ 256.16
MILDC	1	1	\$ 125.00	2	\$ 735.84	\$ 367.92	11	10	\$ 3,050.58	\$ 305.06
NEWDC	35	30	\$ 9,088.24	38	\$ 10,851.66	\$ 285.57	144	149	\$ 43,450.51	\$ 291.61
PORDC	88	111	\$ 52,627.52	115	\$ 45,395.14	\$ 394.74	441	572	\$ 226,932.25	\$ 396.73
PORSC	8	1	\$ 1,480.00	2	\$ 1,670.00	\$ 835.00	28	13	\$ 6,533.36	\$ 502.57
PREDC	13	19	\$ 6,691.68	19	\$ 5,844.36	\$ 307.60	91	154	\$ 59,407.80	\$ 385.76
RODC	33	51	\$ 18,688.73	65	\$ 25,601.89	\$ 393.88	240	274	\$ 96,250.85	\$ 351.28
ROSC	24	44	\$ 25,155.15	35	\$ 21,412.61	\$ 611.79	149	163	\$ 86,691.27	\$ 531.85
RUMDC	7	17	\$ 7,599.28	11	\$ 4,174.28	\$ 379.48	54	84	\$ 30,448.16	\$ 362.48
SKODC	13	33	\$ 16,866.40	22	\$ 14,195.35	\$ 645.24	62	150	\$ 72,864.00	\$ 485.76
SKOSC	1	0		0			6	5	\$ 3,855.00	\$ 771.00
SOUDC	20	32	\$ 9,128.64	15	\$ 4,607.50	\$ 307.17	124	127	\$ 38,850.74	\$ 305.91
SOUSC	27	48	\$ 18,461.97	37	\$ 15,921.04	\$ 430.30	155	208	\$ 91,488.24	\$ 439.85
SPRDC	61	66	\$ 24,034.42	65	\$ 24,647.56	\$ 379.19	289	292	\$ 118,978.49	\$ 407.46
Law Ct	3	10	\$ 10,499.11	4	\$ 2,776.33	\$ 694.08	28	29	\$ 33,579.44	\$ 1,157.91
PENCD	148	184	\$ 66,582.20	202	\$ 73,398.58	\$ 363.36	875	993	\$ 385,670.68	\$ 388.39
SAGCD	13	5	\$ 2,864.70	11	\$ 4,792.86	\$ 435.71	68	26	\$ 8,341.34	\$ 320.82
PISCD	13	23	\$ 4,325.00	19	\$ 3,525.00	\$ 185.53	83	82	\$ 13,140.00	\$ 160.24
HANCD	7	6	\$ 1,104.00	7	\$ 1,264.00	\$ 180.57	27	12	\$ 2,319.00	\$ 193.25
FRACD	46	42	\$ 10,797.92	26	\$ 6,722.17	\$ 258.55	178	116	\$ 29,092.39	\$ 250.80
CUMCD	239	225	\$ 108,855.99	189	\$ 88,660.16	\$ 469.10	1,293	1,261	\$ 642,762.02	\$ 509.72
SOMCD	5	1	\$ 50.00	0			8	3	\$ 1,342.80	\$ 447.60
WATDC	42	59	\$ 16,664.59	61	\$ 18,158.43	\$ 297.68	232	324	\$ 91,319.20	\$ 281.85
WESDC	31	39	\$ 13,985.88	37	\$ 12,493.42	\$ 337.66	178	237	\$ 70,490.14	\$ 297.43
WISDC	26	23	\$ 6,463.90	22	\$ 7,563.22	\$ 343.78	130	117	\$ 32,631.16	\$ 278.90
WISSC	18	20	\$ 9,254.75	24	\$ 16,054.31	\$ 668.93	123	96	\$ 56,927.83	\$ 593.00
YORDC	12	11	\$ 2,591.80	24	\$ 8,143.58	\$ 339.32	90	90	\$ 32,130.19	\$ 357.00
TOTAL	1,829	2,249	\$ 978,107.30	2,175	\$ 932,956.20	\$ 428.95	10,084	11,280	\$ 4,797,070.48	\$ 425.27

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Number of Attorneys Rostered by Court

11/30/2013

Court	Rostered Attorneys
Alfred Superior Court	101
Auburn Superior Court	108
Augusta District Court	80
Augusta Superior Court	79
Bangor District Court	69
Belfast District Court	49
Belfast Superior Court	45
Biddeford District Court	130
Bridgton District Court	98
Calais District Court	13
Caribou District Court	16
Caribou Superior Court	18
Dover-Foxcroft District Court	27
Ellsworth District Court	50
Farmington District Court	36
Fort Kent District Court	8
Houlton District Court	15
Houlton Superior Court	17
Lewiston District Court	131
Lincoln District Court	28
Machias District Court	18
Machias Superior Court	16
Madawaska District Court	9

Court	Rostered Attorneys
Millinocket District Court	22
Newport District Court	38
Portland District Court	153
Presque Isle District Court	13
Rockland District Court	44
Rockland Superior Court	38
Rumford District Court	31
Skowhegan District Court	29
South Paris District Court	60
South Paris Superior Court	58
Springvale District Court	115
Unified Criminal Docket Bangor	68
Unified Criminal Docket Bath	79
Unified Criminal Docket Dover Foxcroft	24
Unified Criminal Docket Ellsworth	42
Unified Criminal Docket Farmington	35
Unified Criminal Docket Portland	138
Unified Criminal Docket Skowhegan	20
Waterville District Court	56
West Bath District Court	102
Wiscasset District Court	67
Wiscasset Superior Court	61
York District Court	105