

**MCILS**

**March 10, 2015  
Commissioner's Meeting  
Packet**

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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**MARCH 10, 2015**

**COMMISSION MEETING**

**CRIMINAL JUSTICE COMMITTEE ROOM, STATEHOUSE, AUGUSTA**

**AGENDA**

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- 1) Approval of February 10, 2015 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Budget and Legislative Update
- 4) Geographic Restrictions on Court Rosters
- 5) Solicitation of "Concept" Proposals
- 6) Public Comment
- 7) Set Date, Time and Location of Next Regular Meeting of the Commission
- 8) Executive Session, if needed (Closed to Public)

**(1.)**  
**February 10, 2015**  
**Commission Meeting**  
**Minutes**

**Maine Commission on Indigent Legal Services – Commissioners Meeting  
February 10, 2015**

**Minutes**

**Commissioners Present:** Steven Carey, Marvin Glazier, William Logan, Kenneth Spierer  
**MCILS Staff Present:** John Pelletier, Ellie Brogan

<b>Agenda Item</b>	<b>Discussion</b>	<b>Outcome/Action Item/Responsible Party</b>
Approval of the January 13, 2015 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Glazier moved for the approval of the minutes. Commissioner Logan seconded. All voted in favor. Approved.
Operations Reports Review	<p>Director Pelletier presented the <u>January 2015 Operations Reports</u>. The number of new cases opened in DefenderData totaled 2,051 – a 52 case increase from December. 2,721 vouchers were submitted, totaling \$1,320,778. This was a 366 voucher increase and \$251,000 increase from December. In January, the Commission paid 3,735 vouchers, totaling \$1,732,801, a 2,365 voucher and \$1,060,000 increase from December. The shortfall from the previous quarter and the hiatus in paying vouchers during December affected these numbers. The average price per voucher in December was \$450.12, a decrease of \$27.79 per voucher from December. This month’s average price is close to the fiscal year average. Appeal and Post-Conviction Review cases were the highest average vouchers. Four vouchers exceeding \$5,000 were paid in December. The January transfer of counsel fees, which reflected December’s collections, totaled \$53,070, up \$4,400 from the previous month.</p> <p>Due to the budget shortfall at the end of last quarter, which was made up by funds from this quarter, Director Pelletier indicated that the Commission will face another shortfall at the end of this quarter. To alleviate the near-term shortfall, Director Pelletier will submit a financial order to transfer funds from Q4 to Q3. Rostered attorneys will be notified about the status of the budget.</p>	
Legislative Update	Director Pelletier and Chair Carey appeared at the Appropriations Committee on January 22 and presented an agency overview, our budget needs, and the need to increase the rate	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>of pay for assigned counsel. Director Pelletier also appeared at the Judiciary Committee on January 29. At its January 29<sup>th</sup> meeting, the Legislative Council tabled the consideration of the Commission's late-filed rules on attorney eligibility and specialized panels. Since that meeting, the Council has requested the Commission provide a brief summary of the rules to be included in the materials for the next Legislative Council meeting.</p>	
<p>Discussion of Contract Proposal Heard in January and Possible RFP</p>	<p>Director Pelletier confirmed with the Purchasing Department that issuing an RFP does not bind the agency into accepting a bid, even if that bid meets the RFP criteria. A discussion ensued about Attorney Sullivan's request for a Kennebec County contract and Director Pelletier presented some figures about how many attorneys in the area handle a significant number of Commission cases. Chair Carey and Commissioners Glazier and Logan expressed concern about the number of attorneys that would be precluded from handling court appointed cases under a contract system. Chair Carey and Commissioner Logan noted their skepticism about the success and cost savings of a one firm model as proposed by Attorney Sullivan. Commissioner Spirer suggested the idea of a concept release to solicit ideas from rostered attorneys about potential contracts across the state and to gage the interest level. Chair Carey asked Director Pelletier to check with Purchasing about the Commission's ability to publish concept releases.</p>	
<p>Public Comment</p>	<p>Robert Ruffner, Esq., submitted a public comment:</p> <ul style="list-style-type: none"> <li>• Thanked the Commissioners for audio broadcasting the meeting;</li> <li>• Updated the Commissioners on his work with Professor Dunn at the New England School of Social Work concerning Lawyer of the Day, as well as his plan to apply for a grant to expand the LOD social work intern program;</li> <li>• Encouraged to hear that the Commissioner are exploring the idea of a concept proposal for future contracts and hopes that it will apply statewide. Indicated that that a proposal for a Cumberland County contract has been drafted;</li> <li>• Suggested the Commission reach out to the Sixth Amendment Center;</li> <li>• Believes the Commission does not have adequate number of staff members to provide management of attorney lists to maximize cost efficiencies or supervise attorneys.</li> </ul>	
<p>Executive Session</p>	<p>None</p>	

<b>Agenda Item</b>	<b>Discussion</b>	<b>Outcome/Action Item/Responsible Party</b>
Adjournment of meeting	The Commission then voted to adjourn with the next meeting to be on March 10, 2015 at 9:30 am.	Commissioner Glazier made a motion to adjourn. Commissioner Logan seconded. All present voted in favor.

**(2.)**  
**Operations Reports**  
**Review**

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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**TO:** MCILS COMMISSIONERS  
**FROM:** JOHN D. PELLETIER, EXECUTIVE DIRECTOR  
**SUBJECT:** FEBRUARY 2015 OPERATIONS REPORTS  
**DATE:** MARCH 3, 2015

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Attached you will find the February, 2015 Operations Reports for your review and our discussion at the upcoming Commission meeting on March 10, 2015. A summary of the operations reports follows:

- 1,981 new cases were opened in the DefenderData system in February. This was a 70 case decrease from January.
- The number of vouchers submitted electronically in February was 2,443, a decrease of 278 vouchers over January, totaling \$1,198,787.17, a decrease of \$122,000 from January. In February, we paid 2,306 electronic vouchers totaling \$1,096,547.64. This was a 1,429 voucher and \$636,000 decrease from January.
- There were no paper vouchers submitted and paid in February.
- The average price per voucher in February was \$475.52, up \$11.58 per voucher over January.
- Appeal and Post-Conviction Review cases had the highest average vouchers in February. There were 2 vouchers exceeding \$5,000 paid in February. These cases involved: 1) a murder case in which the defendant pled guilty ; and 2) an interim voucher in a sex offense case where key evidence has been suppressed and the matter has had extended continuances to allow the defendant to avoid immigration consequences.

In our All Other Account, the total expenses for the month of February were \$1,216,773.83. Of the amount, approximately \$8,700 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$42,255.91 in expenses for the month of February.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of February, which reflects January's collections, totaled \$58,966.06, up \$6,000 from the previous month and slightly higher than the budgeted average monthly collection.

In our Conference Account, we collected registration fees for the upcoming criminal training on April 1st, bringing the account balance to \$18,351.96.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

2/28/2015

DefenderData Case Type	Feb-15						Fiscal Year 2015			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	9	16	\$ 24,825.89	8	\$ 16,152.11	\$ 2,019.01	79	98	\$ 139,342.92	\$ 1,421.87
Child Protection Petition	166	366	\$ 225,837.87	346	\$ 204,951.67	\$ 592.35	1,292	2,701	\$ 1,457,435.50	\$ 539.59
Drug Court	1	5	\$ 3,174.05	4	\$ 2,002.55	\$ 500.64	2	44	\$ 20,771.05	\$ 472.07
Emancipation	11	7	\$ 2,059.75	8	\$ 1,813.04	\$ 226.63	89	75	\$ 21,916.56	\$ 292.22
Felony	529	590	\$ 408,818.97	589	\$ 388,793.29	\$ 660.09	4,164	4,629	\$ 3,349,905.85	\$ 723.68
Involuntary Civil Commitment	45	60	\$ 14,256.57	47	\$ 13,695.62	\$ 291.40	559	525	\$ 116,834.47	\$ 222.54
Juvenile	79	90	\$ 36,744.68	99	\$ 40,530.59	\$ 409.40	766	878	\$ 311,879.86	\$ 355.22
Lawyer of the Day - Custody	168	172	\$ 34,764.63	174	\$ 36,109.27	\$ 207.52	1,656	1,628	\$ 341,583.74	\$ 209.82
Lawyer of the Day - Juvenile	40	31	\$ 5,116.76	32	\$ 6,087.84	\$ 190.25	322	318	\$ 59,997.15	\$ 188.67
Lawyer of the Day - Walk-in	103	98	\$ 20,464.40	79	\$ 16,381.30	\$ 207.36	891	841	\$ 177,215.84	\$ 210.72
Misdemeanor	636	661	\$ 254,570.79	611	\$ 239,041.46	\$ 391.23	5,029	5,176	\$ 1,927,292.99	\$ 372.35
Petition, Modified Release Treatment	1	8	\$ 3,118.78	3	\$ 1,177.40	\$ 392.47	10	37	\$ 12,089.73	\$ 326.75
Petition, Release or Discharge	0	0		0			0	4	\$ 4,032.88	\$ 1,008.22
Petition, Termination of Parental Rights	16	31	\$ 31,208.78	33	\$ 20,304.70	\$ 615.29	136	406	\$ 267,363.09	\$ 658.53
Post Conviction Review	4	5	\$ 6,202.92	6	\$ 5,141.91	\$ 856.99	37	54	\$ 54,407.66	\$ 1,007.55
Probation Violation	145	164	\$ 58,521.60	140	\$ 48,340.59	\$ 345.29	1,261	1,256	\$ 454,441.17	\$ 361.82
Represent Witness on 5th Amendment	0	0		0			9	10	\$ 1,725.50	\$ 172.55
Review of Child Protection Order	26	138	\$ 68,688.36	126	\$ 55,710.05	\$ 442.14	270	1,340	\$ 671,167.72	\$ 500.87
Revocation of Administrative Release	2	1	\$ 412.37	1	\$ 314.25	\$ 314.25	18	19	\$ 6,964.43	\$ 366.55
<b>DefenderData Sub-Total</b>	<b>1,981</b>	<b>2,443</b>	<b>\$ 1,198,787.17</b>	<b>2,306</b>	<b>\$ 1,096,547.64</b>	<b>\$ 475.52</b>	<b>16,590</b>	<b>20,039</b>	<b>\$9,396,368.11</b>	<b>\$ 468.90</b>
<b>Paper Voucher Sub-Total</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>5</b>	<b>5</b>	<b>\$ 962.24</b>	<b>\$ 192.45</b>
<b>TOTAL</b>	<b>1,981</b>	<b>2,443</b>	<b>\$1,198,787.17</b>	<b>2,306</b>	<b>\$1,096,547.64</b>	<b>\$ 475.52</b>	<b>16,595</b>	<b>20,044</b>	<b>\$ 9,397,330.35</b>	<b>\$ 468.84</b>

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
 FY15 FUND ACCOUNTING  
 AS OF 02/28/2015

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY15 Total
FY15 Professional Services Allotment		\$ 3,668,113.00		\$ 3,314,658.00		\$ 3,737,544.00		\$ 3,228,737.00	
FY15 General Operations Allotment		\$ -		\$ -		\$ -		\$ -	
Financial Order Adjustment		\$ -		\$ -		\$ -		\$ -	
Financial Order Adjustment		\$ -		\$ -		\$ -		\$ -	
Financial Order Adjustment		\$ -		\$ -		\$ -		\$ -	
Financial Order Adjustment		\$ -		\$ -		\$ -		\$ -	
Financial Order Adjustment		\$ -		\$ -		\$ -		\$ -	
<b>Total Budget Allotments</b>		<b>\$ 3,668,113.00</b>		<b>\$ 3,314,658.00</b>		<b>\$ 3,737,544.00</b>		<b>\$ 3,228,737.00</b>	<b>\$ 13,949,052.00</b>
Total Expenses	1	\$ (1,141,359.56)	4	\$ (1,567,153.86)	7	\$ (1,850,113.66)	10	\$ -	\$ (4,558,627.08)
	2	\$ (1,199,265.91)	5	\$ (1,261,558.07)	8	\$ (1,216,773.83)	11	\$ -	\$ (3,677,597.81)
	3	\$ (1,114,175.03)	6	\$ (557,133.57)	9	\$ -	12	\$ -	\$ (1,671,308.60)
Encumbrances		\$ (213,312.50)		\$ 71,187.50		\$ 47,375.00		\$ -	\$ (94,750.00)
<b>TOTAL REMAINING</b>		<b>\$ -</b>		<b>\$ (0.00)</b>		<b>\$ 718,031.51</b>		<b>\$ 3,228,737.00</b>	<b>\$ 3,946,768.51</b>

Q3 Month 8 (as of 02/28/15)	
<b>INDIGENT LEGAL SERVICES</b>	
Counsel Payments	\$ (1,096,547.64)
Somerset County	\$ (22,687.50)
Subpoena Witness Fees	\$ -
Private Investigators	\$ (18,619.33)
Mental Health Expert	\$ (27,990.18)
Transcripts	\$ (18,875.31)
Other Expert	\$ (20,020.00)
Expert Witness Lodging	\$ -
Process Servers	\$ (656.49)
Interpreters	\$ (2,675.50)
Misc Prof Fees & Serv	\$ -
<b>SUB-TOTAL ILS</b>	<b>\$ (1,208,071.95)</b>
<b>OPERATING EXPENSES</b>	
Service Center	\$ (794.50)
DefenderData	\$ (4,554.25)
Risk Management	\$ -
Mileage/Tolls/Parking	\$ (1,241.06)
Mailing/Postage/Freight	\$ (83.10)
Legal Ad	\$ -
Maine State Bar Dues	\$ -
Office Supplies/Equip.	\$ (22.45)
Cellular Phones	\$ (100.14)
Annual Book Printing Fee	\$ -
Office Equipment Rental	\$ -
OIT/TELCO	\$ (1,906.38)
<b>SUB-TOTAL OE</b>	<b>\$ (8,701.88)</b>
<b>TOTAL</b>	<b>\$ (1,216,773.83)</b>

INDIGENT LEGAL SERVICES	
Q3 Allotment	\$ 3,737,544.00
Q3 Encumbrance Expenditures	\$ 47,375.00
Q3 Expenses as of 02/28/15	\$ (3,066,887.49)
<b>Remaining Q3 Allotment as of 01/31/15</b>	<b>\$ 718,031.51</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY15 FUND ACCOUNTING**  
AS OF 02/28/2015

<b>Account 010 95F Z112 01 (Personal Services)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY15 Total</b>
FY15 Allotment		\$ 186,226.00		\$ 181,742.00		\$ 169,447.00		\$ 139,222.00	\$ 676,637.00
Financial Order Adjustments		\$ -		\$ -		\$ -		\$ -	
Financial Order Adjustments		\$ -		\$ -		\$ -		\$ -	
Budget Order Adjustments				\$ -		\$ -		\$ -	
<b>Total Budget Allotments</b>		<b>\$ 186,226.00</b>		<b>\$ 181,742.00</b>		<b>\$ 169,447.00</b>		<b>\$ 139,222.00</b>	<b>\$ 676,637.00</b>
Total Expenses	1	\$ (66,591.80)	4	\$ (49,740.31)	7	\$ (52,802.70)	10	\$ -	
	2	\$ (49,475.54)	5	\$ (50,117.29)	8	\$ (42,255.91)	11	\$ -	
	3	\$ (50,108.08)	6	\$ (70,109.34)	9	\$ -	12	\$ -	
<b>TOTAL REMAINING</b>		<b>\$ 20,050.58</b>		<b>\$ 11,775.06</b>		<b>\$ 74,388.39</b>		<b>\$ 139,222.00</b>	<b>\$ 245,436.03</b>

<b>Q3 Month 8 (as of 02/28/15)</b>	
Per Diem Payments	\$ (330.00)
Salary	\$ (21,309.31)
Vacation Pay	\$ (54.16)
Holiday Pay	\$ (1,265.44)
Sick Pay	\$ (826.93)
Premium Overtime Pay	\$ -
Health Insurance	\$ (7,481.92)
Dental Insurance	\$ (196.96)
Employer Retiree Health	\$ (3,237.90)
Employer Retirement	\$ (1,398.58)
Employer Group Life	\$ (171.10)
Employer Medicare	\$ (333.56)
Retiree Unfunded Liability	\$ (3,809.61)
Retro Pymt	\$ -
Perm Part Time Full Ben	\$ (1,840.44)
<b>TOTAL</b>	<b>\$ (42,255.91)</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY15 FUND ACCOUNTING**  
As of 02/28/15

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
<b>Total Budget Allotments</b>		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00
Financial Order Adjustment	1	\$ -	4	\$ -	7	\$ -	10	\$ -	
Financial Order Adjustment	2	\$ -	5	\$ -	8	\$ -	11	\$ -	
Budget Order Adjustment	3	\$ -	6	\$ -	9	\$ -	12	\$ -	
Financial Order Adjustment		\$ 970.00		\$ 50,000.00		\$ 35,000.00		\$ 35,000.00	
<b>Total Budget Allotments</b>		\$ 150,094.00		\$ 199,124.00		\$ 184,124.00		\$ 184,124.00	\$ 717,466.00
Collected Revenue from JB	1	\$ 51,555.85	4	\$ 61,901.40	7	\$ 53,070.41	10	\$ -	
Promissory Note Payments		\$ 200.00		\$ -		\$ 50.00		\$ -	
Collected Revenue from JB	2	\$ 68,324.36	5	\$ 66,316.39	8	\$ 58,966.06	11	\$ -	
Promissory Note Payments		\$ 200.00		\$ -		\$ 50.00		\$ -	
Donation		\$ 1,500.00		\$ -		\$ -		\$ -	
Collected Revenue from JB	3	\$ 47,842.05	6	\$ 47,640.77	9	\$ -	12	\$ -	
Promissory Note Payments				\$ 50.00		\$ -		\$ -	
Returned Check		\$ 45.00		\$ 60.00		\$ 43.00		\$ -	
<b>TOTAL REVENUE COLLECTED</b>		\$ 169,667.26		\$ 175,968.56		\$ 112,179.47		\$ -	\$ 457,815.29
Counsel Payments	1	\$ -	4	\$ -	7	\$ -	10	\$ -	
	2	\$ -	5	\$ -	8	\$ -	11	\$ -	
	3	\$ (149,124.00)	6	\$ (190,337.31)	9	\$ -	12	\$ -	
<b>REMAINING ALLOTMENT</b>		\$ 970.00		\$ 8,786.69		\$ 184,124.00		\$ 184,124.00	\$ 378,004.69
Total Expenses	1	\$ -	4	\$ (2,119.11)	7	\$ (1,237.19)	10	\$ -	
	2	\$ (1,344.65)	5	\$ (415.75)	8	\$ (1.50)	11	\$ -	
	3	\$ (495.00)	6	\$ (558.00)	9	\$ -	12	\$ -	
<b>REMAINING CASH</b>		\$ 18,703.61		\$ (17,461.61)		\$ 110,940.78		\$ -	\$ 112,182.78

Q3 Month 8 (as of 02/28/15)	
DEFENDER DATA COUNSEL PAYMENTS	\$ -
<b>SUB-TOTAL ILS</b>	
OVERPAYMENT REIMBURSEMENTS	\$ 1.50
State Cap Expense Q1	\$ -
Somerset County CDs	\$ -
Private Investigators	\$ -
Mental Health Expert	\$ -
Transcripts	\$ -
Other Expert	\$ -
Process Servers	\$ -
<b>SUB-TOTAL OE</b>	\$ 1.50
<b>TOTAL</b>	\$ 1.50

INDIGENT LEGAL SERVICES	
FY15 Allotment	\$ 717,466.00
YTD Collected Revenue	\$ 457,815.29
YTD Expenses	\$ (6,171.20)
YTD Counsel Payments	\$ (339,461.31)
Q3 Remaining Unexpended Cash	\$ 112,182.78

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY15 FUND ACCOUNTING**  
As of 02/28/15

<b>Account 014 95F Z112 02 (Conference Account)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY14 Total</b>
FY14 Carry Over		\$ 20,144.41							\$ -
<b>Total Budget Allotments</b>		\$ 4,000.00	\$ 20,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 32,000.00
Budget Order Adjustment					\$ 8,000.00		\$ 12,144.00		
<b>Total Budget Allotments</b>		\$ 4,000.00	\$ 20,000.00	\$ 12,000.00	\$ 16,144.00	\$ 16,144.00	\$ 16,144.00	\$ 16,144.00	\$ 52,144.00
Total Revenue	1	\$ 1,850.00	4	\$ 8,000.00	7	\$ 20.00	10	\$ -	
Billed Earned Revenue	1	\$ (150.00)		\$ -	8	\$ 6,705.00	11	\$ -	
	2	\$ 975.00	5	\$ 2,700.00	9	\$ -	12	\$ -	
	3	\$ 7,575.00	6	\$ -	9	\$ -	12	\$ -	
<b>ACTUAL CASH BALANCE</b>		\$ 30,394.41	\$ 41,094.41	\$ 41,114.41	\$ -	\$ -	\$ -	\$ -	\$ 41,114.41
Total Expenses	1	\$ (76.04)	4	\$ (3,116.49)	7	\$ (4,856.96)	10	\$ -	
	2	\$ (3,293.26)	5	\$ (1,866.51)	8	\$ (66.14)	11	\$ -	
	3	\$ (402.99)	6	\$ (15,805.12)	9	\$ -	12	\$ -	
<b>TOTAL REMAINING</b>		\$ 26,772.12	\$ 20,306.29	\$ 7,143.04	\$ 16,144.00	\$ 16,144.00	\$ 16,144.00	\$ 16,144.00	\$ 11,697.04

<b>Q3 Month 8 (as of 02/28/15)</b>	
Collected Revenue	\$ -
State Cap Cost Allocation	\$ (31.57)
Training Manuals Printing	\$ -
Refreshments/Meals/Room	\$ (31.14)
Films/Materials	\$ -
Supplies	\$ -
Refund for non-attendance	\$ -
Board of Overseers Trainer Fees	\$ (35.00)
<b>TOTAL EXPENSES</b>	<b>\$ (66.14)</b>

FY15 Allotment	\$ 52,144.00
FY14 Carry Over	\$ 20,144.41
FY15 Collected Revenue	\$ 27,775.00
FY15 Expenses	\$ (29,567.45)
Unexpended Cash	\$ 18,351.96

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

2/28/2015

Court	Feb-15						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	164	160	\$ 112,539.79	170	\$ 99,695.91	\$ 586.45	1,132	1,565	\$ 964,071.94	\$ 616.02
AUBSC	92	112	\$ 50,224.73	83	\$ 44,011.37	\$ 530.26	775	801	\$ 508,497.63	\$ 634.83
AUGDC	56	77	\$ 39,586.69	66	\$ 25,958.37	\$ 393.31	562	695	\$ 271,576.93	\$ 390.76
AUGSC	63	117	\$ 71,624.40	114	\$ 69,915.85	\$ 613.30	738	870	\$ 551,994.44	\$ 634.48
BANDC	37	72	\$ 29,175.11	92	\$ 29,836.09	\$ 324.31	518	865	\$ 304,218.25	\$ 351.70
BANSC	2	2	\$ 979.60	4	\$ 3,500.60	\$ 875.15	18	25	\$ 12,914.10	\$ 516.56
BATSC	4	6	\$ 6,103.70	3	\$ 3,649.20	\$ 1,216.40	31	43	\$ 28,817.03	\$ 670.16
BELDC	27	41	\$ 16,241.95	43	\$ 17,554.43	\$ 408.24	218	295	\$ 131,317.59	\$ 445.14
BELSC	12	33	\$ 21,421.76	35	\$ 17,801.14	\$ 508.60	165	178	\$ 108,575.45	\$ 609.97
BIDDC	93	90	\$ 34,836.54	74	\$ 29,779.43	\$ 402.42	694	859	\$ 373,993.20	\$ 435.38
BRIDC	12	30	\$ 22,094.43	18	\$ 10,684.42	\$ 593.58	109	180	\$ 87,808.23	\$ 487.82
CALDC	2	20	\$ 10,700.96	20	\$ 10,647.55	\$ 532.38	99	156	\$ 70,674.73	\$ 453.04
CARDC	6	24	\$ 12,775.73	24	\$ 10,147.05	\$ 422.79	106	219	\$ 100,316.36	\$ 458.07
CARSC	18	33	\$ 18,257.43	42	\$ 23,587.64	\$ 561.61	250	287	\$ 145,628.89	\$ 507.42
DOVDC	9	11	\$ 3,432.37	15	\$ 4,256.30	\$ 283.75	56	140	\$ 42,829.58	\$ 305.93
DOVSC	0	1	\$ 220.00	0			4	5	\$ 685.00	\$ 137.00
ELLDC	20	43	\$ 21,492.68	33	\$ 16,482.36	\$ 499.47	127	284	\$ 150,700.10	\$ 530.63
ELLSC	2	6	\$ 2,438.00	6	\$ 2,319.50	\$ 386.58	24	50	\$ 25,521.85	\$ 510.44
FARDC	10	16	\$ 9,873.29	4	\$ 3,580.55	\$ 895.14	51	99	\$ 52,918.14	\$ 534.53
FARSC	1	2	\$ 915.70	2	\$ 5,001.24	\$ 2,500.62	12	31	\$ 17,202.59	\$ 554.92
FORDC	7	10	\$ 10,475.50	9	\$ 10,653.50	\$ 1,183.72	63	73	\$ 39,549.77	\$ 541.78
HOUDC	44	43	\$ 14,893.89	33	\$ 10,457.92	\$ 316.91	301	344	\$ 113,494.97	\$ 329.93
HOUSC	13	8	\$ 3,247.50	13	\$ 13,054.29	\$ 1,004.18	103	134	\$ 92,169.35	\$ 687.83
LEWDC	147	118	\$ 46,877.01	154	\$ 57,944.56	\$ 376.26	1,111	1,213	\$ 462,756.60	\$ 381.50
LINDC	11	19	\$ 9,663.00	28	\$ 15,081.31	\$ 538.62	121	143	\$ 54,699.52	\$ 382.51
MACDC	21	32	\$ 10,909.56	26	\$ 5,998.30	\$ 230.70	206	239	\$ 82,158.79	\$ 343.76
MACSC	8	11	\$ 10,877.73	10	\$ 5,962.99	\$ 596.30	106	118	\$ 50,449.28	\$ 427.54
MADDC	2	1	\$ 261.36	1	\$ 261.36	\$ 261.36	9	10	\$ 4,330.02	\$ 433.00
MILDC	0	0		0			8	16	\$ 4,082.82	\$ 255.18
NEWDC	22	28	\$ 9,989.62	32	\$ 10,371.96	\$ 324.12	186	239	\$ 76,182.23	\$ 318.75
PORDC	99	151	\$ 68,565.40	120	\$ 58,485.42	\$ 487.38	732	1,030	\$ 463,605.10	\$ 450.10
PORSC	4	6	\$ 3,504.75	5	\$ 2,525.25	\$ 505.05	28	32	\$ 28,002.18	\$ 875.07
PREDC	15	35	\$ 18,584.14	38	\$ 17,662.46	\$ 464.80	203	332	\$ 119,350.33	\$ 359.49
ROCDL	28	55	\$ 19,118.10	59	\$ 22,855.12	\$ 387.37	364	439	\$ 158,018.36	\$ 359.95
ROCSL	21	45	\$ 19,934.18	45	\$ 18,765.22	\$ 417.00	210	239	\$ 133,328.07	\$ 557.86
RUMDC	10	14	\$ 6,405.00	16	\$ 9,531.09	\$ 595.69	100	135	\$ 67,366.74	\$ 499.01
SKODC	10	41	\$ 20,201.18	42	\$ 19,241.10	\$ 458.12	108	321	\$ 138,996.99	\$ 433.01
SKOSC	0	0		1	\$ 371.80	\$ 371.80	3	7	\$ 2,871.50	\$ 410.21
SOUNC	32	40	\$ 13,816.01	22	\$ 6,239.65	\$ 283.62	220	267	\$ 89,084.90	\$ 333.65
SOUNC	35	38	\$ 19,921.10	39	\$ 19,360.59	\$ 496.43	305	351	\$ 174,929.64	\$ 498.38
SPRDC	73	69	\$ 36,801.22	54	\$ 26,344.24	\$ 487.86	450	546	\$ 237,389.74	\$ 434.78
Law Ct	6	11	\$ 19,839.71	5	\$ 13,251.93	\$ 2,650.39	60	64	\$ 95,528.51	\$ 1,492.63
PENCD	219	192	\$ 93,188.65	174	\$ 84,005.85	\$ 482.79	1,404	1,497	\$ 720,000.55	\$ 480.96
SAGCD	18	20	\$ 12,420.72	17	\$ 9,678.56	\$ 569.33	178	178	\$ 102,045.95	\$ 573.29
PISCD	14	15	\$ 3,140.00	23	\$ 5,306.70	\$ 230.73	123	118	\$ 24,702.70	\$ 209.34
HANCD	34	45	\$ 12,849.23	25	\$ 6,967.10	\$ 278.68	302	293	\$ 106,443.01	\$ 363.29
FRACD	41	50	\$ 21,566.23	38	\$ 12,330.36	\$ 324.48	397	345	\$ 118,238.38	\$ 342.72
CUMCD	280	285	\$ 147,358.13	288	\$ 150,380.65	\$ 522.16	2,368	2,378	\$ 1,233,974.91	\$ 518.91
SOMCD	0	0		0			2	5	\$ 5,128.30	\$ 1,025.66
WATDC	50	61	\$ 21,944.55	40	\$ 12,705.35	\$ 317.63	371	463	\$ 155,493.41	\$ 335.84
WESDC	17	24	\$ 8,872.09	33	\$ 12,918.12	\$ 391.46	213	272	\$ 87,515.10	\$ 321.75
WISDC	19	33	\$ 8,857.44	28	\$ 9,754.78	\$ 348.39	217	227	\$ 65,244.42	\$ 287.42
WISSC	26	29	\$ 12,706.82	25	\$ 12,007.57	\$ 480.30	194	176	\$ 80,497.51	\$ 457.37
YORDC	25	18	\$ 7,062.49	15	\$ 7,663.54	\$ 510.90	135	148	\$ 58,476.43	\$ 395.11
<b>TOTAL</b>	<b>1,981</b>	<b>2,443</b>	<b>\$ 1,198,787.17</b>	<b>2,306</b>	<b>\$ 1,096,547.64</b>	<b>\$ 475.52</b>	<b>16,590</b>	<b>20,039</b>	<b>\$9,396,368.11</b>	<b>\$ 468.90</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Number of Attorneys Rostered by Court**

02/28/2015

<b>Court</b>	<b>Rostered Attorneys</b>
Alfred Superior Court	119
Auburn Superior Court	119
Augusta District Court	99
Augusta Superior Court	95
Bangor District Court	62
Belfast District Court	50
Belfast Superior Court	44
Biddeford District Court	141
Bridgton District Court	106
Calais District Court	13
Caribou District Court	16
Caribou Superior Court	20
Dover-Foxcroft District Court	28
Ellsworth District Court	46
Farmington District Court	28
Fort Kent District Court	8
Houlton District Court	17
Houlton Superior Court	19
Lewiston District Court	146
Lincoln District Court	32
Machias District Court	17
Machias Superior Court	13
Madawaska District Court	9

<b>Court</b>	<b>Rostered Attorneys</b>
Millinocket District Court	24
Newport District Court	42
Portland District Court	160
Presque Isle District Court	14
Rockland District Court	49
Rockland Superior Court	42
Rumford District Court	28
Skowhegan District Court	32
South Paris District Court	70
South Paris Superior Court	67
Springvale District Court	127
Unified Criminal Docket Bangor	62
Unified Criminal Docket Bath	90
Unified Criminal Docket Dover Foxcroft	26
Unified Criminal Docket Ellsworth	41
Unified Criminal Docket Farmington	29
Unified Criminal Docket Portland	153
Unified Criminal Docket Skowhegan	21
Waterville District Court	58
West Bath District Court	111
Wiscasset District Court	77
Wiscasset Superior Court	71
York District Court	116

**(3.)  
Budget & Legislative  
Update**

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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**TO:** MCILS COMMISSIONERS  
**FROM:** JOHN D. PELLETIER, EXECUTIVE DIRECTOR  
**CC:** ELLIE BROGAN, DEPUTY EXECUTIVE DIRECTOR  
**SUBJECT:** BUDGET AND LEGISLATIVE UPDATE  
**DATE:** MARCH 5, 2015

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On March 3, 2015, Chair Carey and I were briefed by the Office of Policy and Management about a forthcoming legislative proposal from the Governor to institute a new system for delivering indigent legal services in Maine. Draft legislation has been submitted to the Revisor's office, but we were told that revisions still may be made once the Revisor's return the initial draft. We were not provided with any draft language.

The proposal involves a system of public defender offices and contracts to deliver services. The Commission would remain in place, but a position of Chief Defender, appointed by the Governor but working as Commission staff, would be created to implement the new system. At this point, we have few details beyond the broad outline just described.

On March 5, 2015, Chair Carey and I will appear before the Judiciary Committee. This was scheduled as a review of our biennial budget needs, but I am told that the Committee will also be briefed on the Governor's proposal.

On February 27, 2015, the Legislative Council voted to allow legislative consideration of our two late-filed major substantive rules regarding attorney eligibility. These rules will now proceed to consideration by the Judiciary Committee and the full Legislature.

I have submitted a financial order to the Budget Office to transfer funds from the fourth quarter into the third quarter to avoid a delay in payments in the third quarter. I understand that the Governor may consider this order at a meeting later this month. Should the transfer not take place, it looks like we will be able to pay vouchers until mid-month and process all voucher submitted on or before March 1<sup>st</sup>.

**(4.)  
Geographic Restrictions  
on Court Rosters**

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**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

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**TO:** MCILS COMMISSIONERS  
**FROM:** JOHN D. PELLETIER, EXECUTIVE DIRECTOR  
**CC:** ELLIE BROGAN, DEPUTY EXECUTIVE DIRECTOR  
**SUBJECT:** GEOGRAPHIC RESTRICTIONS ON ATTORNEY ROSTERS  
**DATE:** MARCH 5, 2015

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This item is on the agenda for discussion. I will address possible alternatives and issues associated with them.

One possibility would be to limit roster eligibility to courts with 30 miles or a thirty minute drive from the attorney's office. This would greatly reduce roster size for many courts and reduce travel time and expenses on vouchers. Among concerns, at least one judge who actually raised the issue of non-local lawyers appearing in various courts went on to note that the Superior Court in Rockland is dependent on two excellent lawyers from Brunswick to manage its docket. Also, a thirty minute restriction would keep lawyers from Portland off the York County Superior Court roster. This would alter longstanding practice, and the impact of such a move would be uncertain. Finally, this restriction would not be practical in some counties such as Aroostook and Washington.

Another alternative would be to simply limit travel time and mileage reimbursement to 30 miles and 30 minutes and allow lawyers to choose whether or not they want to remain on the roster for distant courts. This, however, is unlikely to result in a prompt paring down of roster sizes.