
MAINE COMMISSION ON INDIGENT LEGAL SERVICES

TO: MCILS COMMISSIONERS
CC: JOHN D. PELLETIER, EXECUTIVE DIRECTOR
STEVEN M. CAREY, DEPUTY EXECUTIVE DIRECTOR
FROM: JENNIFER M. SMITH, CENTRAL OFFICE MANAGER
SUBJECT: OCTOBER 2010 OPERATIONS REPORT
DATE: 11/4/2010

Attached please find the October 2010 MCILS Operation Reports and a copy of signed Executive Department Financial Order 06473F11 for your review and our discussion at the upcoming Commission meeting on November 9, 2010.

In the month of October:

- The number of rostered attorney rose from 412 to 415 attorneys. The number of firms represented rose from 350 to 355.
- 2,438 new cases were opened in the first month of Quarter 2 in the DefenderData system, a significant decrease from the 3,646 averaged per month in the Quarter 1.
- We saw the number of submitted vouchers stabilize; there were 1,974 vouchers submitted and 1,933 paid electronically totaling \$715,900.23
- There were 74 paper vouchers paid totaling \$76,491.26. Although the number of paper vouchers decreased again this month, you will note a significant increase in the amount paid and average amount per voucher due to a large murder case paper voucher that was processed in October.
- Combined, there were 2,007 electronic and paper vouchers paid totaling \$792,391.49. The average amount per voucher in October was \$394.81.

As you might recall, we received word from the Budget Office in early October that the Financial Order submitted to move funds from All Other to Personal Services had been approved by the Budget Office and was on a 30 day hold for review by legislative staff. The 30 day wait passed without any questions from legislative staff, and we received a copy of the Financial Order signed by the acting State Budget Officer on November 1, 2010. The Budget Office made an immediate transfer of the funds within our accounts, which is reflected on the AO and PS fund reports enclosed. MCILS and Budget Office staff also immediately removed the transfer from our FY11 supplemental budget proposal.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY11 FUND ACCOUNTING
AS OF 10/31/2010

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY11 Total
Original Budget Allotments	\$	119,386.00	\$	132,321.00	\$	119,386.00	\$	132,322.00	\$ 503,415.00
6/30/10 Adjustments	\$	4,774.00	\$	(21,881.00)	\$	4,774.00	\$	(21,879.00)	\$ (34,212.00)
10/31/10 FO Adjustment					\$	42,000.00			\$ 42,000.00
Total Budget Allotments	\$	124,160.00	\$	110,440.00	\$	166,160.00	\$	110,443.00	\$ 511,203.00
Expenditures	1 \$	(20,063.46)	1 \$	(31,037.68)	1		1		
	2 \$	(39,252.05)	2		2		2		
	3 \$	(24,442.54)	3		3		3		
TOTAL REMAINING	\$	40,401.95	\$	79,402.32	\$	166,160.00	\$	110,443.00	\$ 427,444.95

Q2 Month 1 (as of 10/31/10)	
Per Diem Payments	\$ (330.00)
Salary	\$ (16,653.06)
Holiday Pay	\$ (957.52)
Sick Pay	\$ (582.30)
Health Insurance	\$ (6,709.92)
Dental Insurance	\$ (213.81)
Employee Retiree Health	\$ (1,671.93)
Employer Retirement	\$ (1,534.25)
Employer Group Life	\$ (104.00)
Employer Medicare	\$ (248.76)
Retiree Unfunded Liability	\$ (2,032.13)
TOTAL	\$ (31,037.68)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY11 FUND ACCOUNTING
AS OF 10/31/2010

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY11 Total
Professional Services	\$	2,387,519.00	\$	2,287,519.00	\$	2,287,519.00	\$	2,287,518.00	\$ 9,250,075.00
General Operations	\$	27,190.00	\$	27,190.00	\$	27,190.00	\$	27,191.00	\$ 108,761.00
10/31/10 FO Adjustment					\$	(42,000.00)			\$ (42,000.00)
Total Budget Allotments	\$	2,414,709.00	\$	2,314,709.00	\$	2,272,709.00	\$	2,314,709.00	\$ 9,316,836.00
Expenditures	1	\$ (989,526.09)	1	\$ (812,787.13)	1		1		
	2	\$ (793,053.08)	2		2		2		
	3	\$ (632,128.81)	3		3		3		
TOTAL REMAINING	\$	1.02	\$	1,501,921.87	\$	2,272,709.00	\$	2,314,709.00	\$ 6,902,128.02

Q2 Month 1 (as of 10/31/10)	
Counsel Payments	\$ (792,391.49)
Expert Witness Costs	\$ (6,631.25)
Private Investigators	\$ (9,764.94)
Employee Mileage/Tolls	\$ (1,203.68)
Employee Training	\$ (100.00)
Mailing/Postage/Freight	\$ (64.16)
Transcripts	\$ (493.50)
Legal Notices	\$ (295.80)
Process Servers	\$ (1,240.97)
Cellular Phones	\$ (51.19)
Professional Fees	\$ (100.00)
Office Supplies	\$ (450.15)
TOTAL	\$ (812,787.13)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY11 FUND ACCOUNTING
As of 10/31/10

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY11 Total
Total Budget Allotments		\$ 126,625.00		\$ 126,625.00		\$ 126,625.00		\$ 126,622.00	\$ 506,497.00
Actual Collected Earned Revenue	1	\$ 49,445.62	1	\$ 28,266.67	1		1		
	2	\$ 32,139.61	2		2		2		
	3	\$ 28,814.52	3		3		3		
ACTUAL CASH BALANCE		\$ 110,399.75		\$ 28,266.67		\$ -		\$ -	\$ 138,666.42
Expenditures	1	\$ -	1	\$ (24,876.33)	1		1		
	2	\$ (27,624.33)	2		2		2		
	3	\$ (82,775.42)	3		3		3		
TOTAL REMAINING		\$ -		\$ 3,390.34		\$ -		\$ -	\$ 3,390.34

Q2 Month 1 (as of 10/31/10)	
Counsel Payments	\$ (19,583.33)
Defender Data	\$ (5,293.00)
TOTAL	\$ (24,876.33)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

10/31/2010

DefenderDate Case Type	10/01/2010 - 10/31/2010						FY11 to Date			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	16	9	\$ 6,180.52	5	\$ 3,568.16	\$ 713.63	79	21	\$ 16,289.87	\$ 775.71
Child Protection Petition	165	204	\$ 96,260.51	205	\$ 101,700.47	\$ 496.10	1,224	781	\$ 344,951.88	\$ 441.68
Drug Court	9	4	\$ 1,345.00	3	\$ 703.48	\$ 234.49	36	19	\$ 3,823.48	\$ 201.24
Emancipation	18	7	\$ 1,752.50	6	\$ 2,442.18	\$ 407.03	78	28	\$ 6,834.88	\$ 244.10
Felony	564	377	\$ 208,995.27	412	\$ 252,357.73	\$ 612.52	3,446	1,316	\$ 739,676.08	\$ 562.06
Involuntary Civil Commitment	93	54	\$ 6,739.40	45	\$ 6,715.00	\$ 149.22	339	174	\$ 25,022.08	\$ 143.81
Juvenile	138	120	\$ 37,022.96	104	\$ 33,216.18	\$ 319.39	855	345	\$ 106,547.53	\$ 308.83
Lawyer of the Day - Custody	195	189	\$ 33,407.48	184	\$ 31,618.38	\$ 171.84	855	635	\$ 109,075.78	\$ 171.77
Lawyer of the Day - Juvenile	60	55	\$ 9,047.10	59	\$ 9,536.75	\$ 161.64	208	156	\$ 27,083.25	\$ 173.61
Lawyer of the Day - Walk-in	93	85	\$ 15,497.48	94	\$ 17,757.62	\$ 188.91	406	303	\$ 57,631.30	\$ 190.20
Misdemeanor	768	547	\$ 167,024.23	520	\$ 146,977.05	\$ 282.65	4,062	1,725	\$ 501,935.21	\$ 290.98
Petition, Modified Release Treatment	3	2	\$ 165.00	5	\$ 1,000.00	\$ 200.00	26	9	\$ 1,895.58	\$ 210.62
Petition, Release or Discharge	0	0	\$ -	0	\$ -	\$ -	2	0	\$ -	\$ -
Petition, Termination of Parental Rights	18	22	\$ 14,886.89	14	\$ 9,116.33	\$ 651.17	101	53	\$ 36,748.47	\$ 693.37
Post Conviction Review	14	9	\$ 4,388.56	4	\$ 3,668.52	\$ 917.13	62	11	\$ 11,623.94	\$ 1,056.72
Probation Violation	174	134	\$ 43,065.88	114	\$ 34,894.80	\$ 306.09	940	404	\$ 119,562.20	\$ 295.95
Review of Child Protection Order	108	155	\$ 57,415.40	159	\$ 60,627.58	\$ 381.31	616	399	\$ 159,760.57	\$ 400.40
Revocation of Administrative Release	2	1	\$ 305.00	0	\$ -	\$ -	2	0	\$ -	\$ -
DefenderData Sub-Total	2,438	1,974	\$ 703,499.18	1,933	\$ 715,900.23	\$ 370.36	13,337	6,379	\$ 2,268,462.10	\$ 355.61
Paper Voucher Sub-Total		74	\$ 76,491.26	74	\$ 76,491.26	\$ 1,033.67		1,581	\$ 943,521.03	\$ 596.79
TOTAL	2,438	2,048	\$ 779,990.44	2,007	\$ 792,391.49	\$ 394.81	13,337	7,960	\$ 3,211,983.13	\$ 403.52

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

10/31/2010

Court	10/01/2010 - 10/31/2010						FY11 to Date		
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid
ALFSC	163	129	\$ 65,502.22	115	\$ 58,511.50	\$ 508.80	973	443	\$ 211,348.48
AUBSC	100	86	\$ 37,862.90	88	\$ 40,497.30	\$ 460.20	635	242	\$ 108,021.42
AUGDC	114	103	\$ 33,165.14	107	\$ 35,526.96	\$ 332.03	535	295	\$ 93,401.19
AUGSC	86	65	\$ 26,284.70	64	\$ 25,222.13	\$ 394.10	503	240	\$ 90,905.11
BANDC	70	84	\$ 22,518.25	69	\$ 23,038.62	\$ 333.89	538	320	\$ 82,470.63
BANSC	11	19	\$ 10,647.50	17	\$ 9,084.74	\$ 534.40	180	102	\$ 46,000.36
BATSC	41	18	\$ 8,831.92	12	\$ 6,047.35	\$ 503.95	135	56	\$ 24,663.11
BELDC	37	40	\$ 7,395.60	28	\$ 6,374.92	\$ 227.68	179	97	\$ 25,396.49
BELSC	30	26	\$ 11,202.50	21	\$ 9,040.84	\$ 430.52	189	84	\$ 39,473.95
BIDDC	133	103	\$ 36,102.17	87	\$ 29,045.93	\$ 333.86	615	321	\$ 105,548.63
BRIDC	11	25	\$ 5,285.00	12	\$ 3,750.00	\$ 312.50	78	38	\$ 13,853.90
CALDC	27	26	\$ 12,661.94	19	\$ 7,644.58	\$ 402.35	114	48	\$ 20,222.67
CARDC	18	15	\$ 3,136.40	11	\$ 5,866.90	\$ 533.35	98	43	\$ 15,606.26
CARSC	54	8	\$ 5,654.56	21	\$ 12,183.50	\$ 580.17	193	53	\$ 26,558.50
DOVDC	23	20	\$ 4,395.46	25	\$ 6,538.26	\$ 261.53	81	52	\$ 12,327.26
DOVSC	9	2	\$ 630.00	2	\$ 630.00	\$ 315.00	33	10	\$ 5,678.23
ELLDC	39	28	\$ 7,767.00	30	\$ 11,981.59	\$ 399.39	238	115	\$ 45,401.33
ELLSC	14	6	\$ 2,179.77	14	\$ 12,044.07	\$ 860.29	131	62	\$ 44,550.64
FARDC	60	46	\$ 11,041.94	49	\$ 10,508.48	\$ 214.46	276	145	\$ 28,058.63
FARSC	34	33	\$ 13,509.06	17	\$ 5,525.48	\$ 325.03	167	65	\$ 18,715.21
FORDC	15	3	\$ 1,253.84	8	\$ 2,595.00	\$ 324.38	41	15	\$ 4,448.80
HOUDC	21	26	\$ 6,343.38	30	\$ 9,507.86	\$ 316.93	172	114	\$ 32,218.85
HOUSC	13	12	\$ 6,514.72	6	\$ 4,664.32	\$ 777.39	85	29	\$ 15,806.85
LEWDC	151	128	\$ 42,139.00	103	\$ 35,756.69	\$ 347.15	842	378	\$ 134,597.82
LINDC	13	14	\$ 5,577.70	21	\$ 4,160.68	\$ 198.13	76	36	\$ 9,725.86
MACDC	26	19	\$ 6,751.23	20	\$ 7,044.25	\$ 352.21	127	58	\$ 18,071.07
MACSC	30	25	\$ 13,755.11	29	\$ 20,372.65	\$ 702.51	151	61	\$ 41,965.45
MADDC	1	0	\$ -	5	\$ 750.00	\$ 150.00	7	6	\$ 975.00
MILDC	3	5	\$ 1,481.68	1	\$ 180.00	\$ 180.00	30	15	\$ 2,867.34
NEWDC	26	29	\$ 9,305.22	21	\$ 5,145.38	\$ 245.02	117	58	\$ 17,314.02
PORDC	144	114	\$ 41,776.12	112	\$ 41,170.05	\$ 367.59	736	399	\$ 147,957.22
PORSC	25	18	\$ 6,670.00	15	\$ 5,844.80	\$ 389.65	104	40	\$ 16,430.26
PREDC	18	5	\$ 1,130.00	3	\$ 717.70	\$ 239.23	79	18	\$ 3,413.78
RODC	50	52	\$ 11,319.33	44	\$ 10,445.76	\$ 237.40	274	148	\$ 35,261.16
ROSC	32	26	\$ 12,080.70	29	\$ 15,732.79	\$ 542.51	210	73	\$ 34,172.59
RUMDC	15	6	\$ 2,423.52	18	\$ 4,652.00	\$ 258.44	100	49	\$ 12,708.14
SKODC	18	9	\$ 3,874.37	16	\$ 6,846.06	\$ 427.88	89	61	\$ 23,226.04
SKOSC	1	2	\$ 647.80	2	\$ 1,030.00	\$ 515.00	10	8	\$ 3,533.92
SOUNDC	32	31	\$ 7,917.76	20	\$ 3,951.86	\$ 197.59	192	92	\$ 16,387.63
SOUSC	32	20	\$ 6,687.25	43	\$ 18,698.09	\$ 434.84	294	103	\$ 42,009.20
SPRDC	86	58	\$ 17,462.18	70	\$ 21,364.08	\$ 305.20	388	208	\$ 68,054.22
Law	7	5	\$ 3,672.64	4	\$ 2,903.16	\$ 725.79	52	16	\$ 13,432.37
PENCD	97	100	\$ 29,268.33	116	\$ 37,714.06	\$ 325.12	632	321	\$ 95,895.82
CUMCD	320	220	\$ 82,658.14	232	\$ 88,086.92	\$ 379.69	1,608	718	\$ 271,142.21
WATDC	42	40	\$ 14,030.01	50	\$ 16,484.77	\$ 329.70	235	152	\$ 44,670.69
WESDC	47	48	\$ 14,136.55	54	\$ 12,803.40	\$ 237.10	282	161	\$ 38,752.23
WISDC	33	22	\$ 4,920.50	22	\$ 5,846.55	\$ 265.75	175	88	\$ 20,138.05
WISSC	28	18	\$ 10,197.87	11	\$ 5,293.20	\$ 481.20	203	69	\$ 28,917.01
YORDC	38	37	\$ 13,730.20	20	\$ 7,075.00	\$ 353.75	135	54	\$ 16,166.50
TOTAL	2,438	1,974	\$ 703,499.18	1,933	\$ 715,900.23	\$ 370.36	13,337	6,379	\$ 2,268,462.10

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

of Attorneys Rostered by Court

10/31/2010

Court	Rostered Attorneys
Alfred Superior Court	113
Auburn Superior Court	99
Augusta District Court	72
Augusta Superior Court	73
Bangor District Court	60
Bath Superior Court	76
Belfast District Court	39
Belfast Superior Court	34
Biddeford District Court	142
Bridgton District Court	104
Calais District Court	13
Caribou District Court	13
Caribou Superior Court	13
Dover-Foxcroft District Court	20
Dover-Foxcroft Superior Court	20
Ellsworth District Court	41
Ellsworth Superior Court	34
Farmington District Court	31
Farmington Superior Court	25
Fort Kent District Court	8
Houlton District Court	13
Houlton Superior Court	13
Lewiston District Court	122

Court	Rostered Attorneys
Lincoln District Court	23
Machias District Court	17
Machias Superior Court	15
Madawaska District Court	8
Millinocket District Court	19
Newport District Court	35
Portland District Court	154
Presque Isle District Court	12
Rockland District Court	36
Rockland Superior Court	29
Rumford District Court	32
Skowhegan District Court	29
Skowhegan Superior Court	17
South Paris District Court	54
South Paris Superior Court	52
Springvale District Court	124
Unified Criminal Docket Bangor	55
Unified Criminal Docket Portland	142
Waterville District Court	53
West Bath District Court	111
Wiscasset District Court	62
Wiscasset Superior Court	55
York District Court	119

TOTAL NUMBER OF ATTORNEYS ROSTERED WITH MCILS AS OF 10/31/10: 415

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

of Attorneys Rostered by Court

10/31/2010

Alfred Superior Court	
Category	Rostered Attorneys
Domestic Violence	101
Drug Offense	103
Murder	37
Other Felony	99
Other Misdemeanors	104
OUI	97
Sex Offense	52
Total Attorneys	112

Auburn Superior Court	
Category	Rostered Attorneys
Domestic Violence	92
Drug Offense	91
Murder	43
Other Felony	88
Other Misdemeanors	90
OUI	88
Sex Offense	58
Total Attorneys	99

Augusta District Court	
Category	Rostered Attorneys
Child Protective	42
Civil Commitments	36
Domestic Violence	59
Drug Offense	58
Emancipation	39
Juvenile Defenses	58
Other Misdemeanors	62
OUI	57
Total Attorneys	72

Augusta Superior Court	
Category	Rostered Attorneys
Domestic Violence	68
Drug Offense	68
Murder	30
NCR Release Hearings	17
Other Felony	66
Other Misdemeanors	69
OUI	66
Sex Offense	37
Total Attorneys	73

Bangor District Court	
Category	Registered Attorneys
Child Protective	45
Civil Commitments	22
Emancipation	42
Juvenile Defenses	44
Total Attorneys	60

Bath Superior Court	
Category	Rostered Attorneys
Domestic Violence	66
Drug Offense	68
Murder	32
Other Felony	67
Other Misdemeanors	69
OUI	68
Sex Offense	44
Total Attorneys	76

Belfast District Court	
Category	Rostered Attorneys
Child Protective	26
Civil Commitments	16
Domestic Violence	31
Drug Offense	29
Emancipation	26
Juvenile Defenses	28
Other Misdemeanors	30
OUI	29
Total Attorneys	39

Belfast Superior Court	
Category	Rostered Attorneys
Domestic Violence	31
Drug Offense	30
Murder	14
Other Felony	30
Other Misdemeanors	30
OUI	30
Sex Offense	19
Total Attorneys	34

Biddeford District Court	
Category	Rostered Attorneys
Child Protective	93
Civil Commitments	37
Domestic Violence	102
Drug Offense	105
Emancipation	68
Juvenile Defenses	97
Other Misdemeanors	107
OUI	102
Total Attorneys	142

Bridgton District Court	
Category	Rostered Attorneys
Child Protective	67
Civil Commitments	35
Domestic Violence	80
Drug Offense	82
Emancipation	58
Juvenile Defenses	76
Other Misdemeanors	82
OUI	78
Total Attorneys	104

Calais District Court	
Category	Rostered Attorneys
Child Protective	11
Civil Commitments	4
Domestic Violence	11
Drug Offense	10
Emancipation	11
Juvenile Defenses	10
Other Misdemeanors	11
OUI	11
Total Attorneys	13

Caribou District Court	
Category	Rostered Attorneys
Child Protective	10
Civil Commitments	4
Domestic Violence	12
Drug Offense	11
Emancipation	10
Juvenile Defenses	12
Other Misdemeanors	13
OUI	12
Total Attorneys	13

Caribou Superior Court	
Category	Rostered Attorneys
Domestic Violence	12
Drug Offense	10
Murder	3
Other Felony	11
Other Misdemeanors	13
OUI	12
Sex Offense	6
Total Attorneys	13

Dover-Foxcroft District Court	
Category	Rostered Attorneys
Child Protective	15
Civil Commitments	6
Domestic Violence	15
Drug Offense	16
Emancipation	16
Juvenile Defenses	16
Other Misdemeanors	16
OUI	16
Total Attorneys	20

Dover-Foxcroft Superior Court	
Category	Rostered Attorneys
Domestic Violence	17
Drug Offense	18
Murder	5
Other Felony	17
Other Misdemeanors	18
OUI	18
Sex Offense	5
Total Attorneys	20

Ellsworth District Court	
Category	Rostered Attorneys
Child Protective	30
Civil Commitments	13
Domestic Violence	32
Drug Offense	32
Emancipation	26
Juvenile Defenses	30
Other Misdemeanors	33
OUI	33
Total Attorneys	41

Ellsworth Superior Court	
Category	Rostered Attorneys
Domestic Violence	31
Drug Offense	32
Murder	14
Other Felony	31
Other Misdemeanors	32
OUI	32
Sex Offense	15
Total Attorneys	34

Farmington District Court	
Category	Rostered Attorneys
Child Protective	24
Civil Commitments	7
Domestic Violence	23
Drug Offense	22
Emancipation	17
Juvenile Defenses	23
Other Misdemeanors	23
OUI	22
Total Attorneys	31

Farmington Superior Court	
Category	Rostered Attorneys
Domestic Violence	23
Drug Offense	23
Murder	12
Other Felony	22
Other Misdemeanors	23
OUI	23
Sex Offense	17
Total Attorneys	25

Fort Kent District Court	
Category	Rostered Attorneys
Child Protective	6
Civil Commitments	3
Domestic Violence	8
Drug Offense	6
Emancipation	5
Juvenile Defenses	8
Other Misdemeanors	8
OUI	8
Total Attorneys	8

Houlton District Court	
Category	Rostered Attorneys
Child Protective	10
Civil Commitments	3
Domestic Violence	12
Drug Offense	13
Emancipation	10
Juvenile Defenses	12
Other Misdemeanors	13
OUI	13
Total Attorneys	13

Houlton Superior Court	
Category	Rostered Attorneys
Domestic Violence	11
Drug Offense	12
Murder	4
Other Felony	12
Other Misdemeanors	13
OUI	12
Sex Offense	6
Total Attorneys	13

Lewiston District Court	
Category	Rostered Attorneys
Child Protective	83
Civil Commitments	48
Domestic Violence	93
Drug Offense	92
Emancipation	64
Juvenile Defenses	93
Other Misdemeanors	92
OUI	89
Total Attorneys	122

Lincoln District Court	
Category	Rostered Attorneys
Child Protective	16
Civil Commitments	4
Domestic Violence	18
Drug Offense	16
Emancipation	18
Juvenile Defenses	19
Other Misdemeanors	18
OUI	18
Total Attorneys	23

Machias District Court	
Category	Rostered Attorneys
Child Protective	15
Civil Commitments	5
Domestic Violence	15
Drug Offense	14
Emancipation	14
Juvenile Defenses	14
Other Misdemeanors	15
OUI	15
Total Attorneys	17

Machias Superior Court	
Category	Rostered Attorneys
Domestic Violence	15
Drug Offense	14
Murder	8
Other Felony	15
Other Misdemeanors	15
OUI	15
Sex Offense	8
Total Attorneys	15

Madawaska District Court	
Category	Rostered Attorneys
Child Protective	6
Civil Commitments	3
Domestic Violence	8
Drug Offense	6
Emancipation	5
Juvenile Defenses	8
Other Misdemeanors	8
OUI	8
Total Attorneys	8

Millinocket District Court	
Category	Rostered Attorneys
Child Protective	13
Civil Commitments	3
Domestic Violence	15
Drug Offense	13
Emancipation	15
Juvenile Defenses	15
Other Misdemeanors	15
OUI	15
Total Attorneys	19

Newport District Court	
Category	Rostered Attorneys
Child Protective	27
Civil Commitments	13
Domestic Violence	28
Drug Offense	26
Emancipation	24
Juvenile Defenses	27
Other Misdemeanors	28
OUI	28
Total Attorneys	35

Portland District Court	
Category	Rostered Attorneys
Child Protective	98
Civil Commitments	55
Emancipation	74
Juvenile Defenses	105
Total Attorneys	154

Presque Isle District Court	
Category	Rostered Attorneys
Child Protective	8
Civil Commitments	4
Domestic Violence	11
Drug Offense	10
Emancipation	8
Juvenile Defenses	11
Other Misdemeanors	12
OUI	11
Sex Offense	5
Total Attorneys	12

Rockland District Court	
Category	Rostered Attorneys
Child Protective	24
Civil Commitments	13
Domestic Violence	25
Drug Offense	24
Emancipation	20
Juvenile Defenses	26
Other Misdemeanors	26
OUI	24
Total Attorneys	36

Rockland Superior Court	
Category	Rostered Attorneys
Domestic Violence	24
Drug Offense	24
Murder	16
Other Misdemeanors	25
OUI	24
Sex Offense	19
Total Attorneys	29

Rumford District Court	
Category	Rostered Attorneys
Child Protective	25
Civil Commitments	7
Domestic Violence	26
Drug Offense	26
Emancipation	15
Juvenile Defenses	24
Other Misdemeanors	27
OUI	26
Total Attorneys	32

Skowhegan District Court	
Category	Rostered Attorneys
Child Protective	25
Civil Commitments	6
Domestic Violence	17
Drug Offense	18
Emancipation	19
Juvenile Defenses	22
Other Misdemeanors	19
OUI	17
Total Attorneys	29

Skowhegan Superior Court	
Category	Rostered Attorneys
Domestic Violence	13
Drug Offense	13
Murder	3
Other Felony	12
Other Misdemeanors	13
OUI	13
Sex Offense	6
Total Attorneys	17

South Paris District Court	
Category	Rostered Attorneys
Child Protective	39
Civil Commitments	18
Domestic Violence	44
Drug Offense	42
Emancipation	26
Juvenile Defenses	39
Other Misdemeanors	43
OUI	41
Total Attorneys	54

South Paris Superior Court	
Category	Rostered Attorneys
Domestic Violence	49
Drug Offense	48
Murder	31
Other Felony	47
Other Misdemeanors	49
OUI	47
Sex Offense	36
Total Attorneys	52

Springvale District Court	
Category	Rostered Attorneys
Child Protective	78
Civil Commitments	35
Domestic Violence	96
Drug Offense	99
Emancipation	61
Juvenile Defenses	86
Other Misdemeanors	100
OUI	96
Total Attorneys	124

Unified Criminal Docket Bangor	
Category	Rostered Attorneys
Domestic Violence	50
Drug Offense	48
Murder	20
Other Felony	46
Other Misdemeanors	50
OUI	50
Sex Offense	23
Total Attorneys	55

Unified Criminal Docket Portland	
Category	Rostered Attorneys
Domestic Violence	119
Drug Offense	121
Murder	53
Other Felony	117
Other Misdemeanors	122
OUI	118
Sex Offense	71
Total Attorneys	142

Waterville District Court	
Category	Rostered Attorneys
Child Protective	30
Civil Commitments	20
Domestic Violence	41
Drug Offense	42
Emancipation	30
Juvenile Defenses	39
Other Misdemeanors	44
OUI	41
Total Attorneys	53

West Bath District Court	
Category	Rostered Attorneys
Child Protective	66
Civil Commitments	41
Domestic Violence	87
Drug Offense	89
Emancipation	51
Juvenile Defenses	84
Other Misdemeanors	89
OUI	86
Total Attorneys	111

Wiscasset District Court	
Category	Rostered Attorneys
Child Protective	39
Civil Commitments	22
Domestic Violence	48
Drug Offense	47
Emancipation	25
Juvenile Defenses	47
Other Misdemeanors	50
OUI	49
Total Attorneys	62

Wiscasset Superior Court	
Category	Rostered Attorneys
Domestic Violence	48
Drug Offense	48
Murder	25
Other Felony	48
Other Misdemeanors	50
OUI	50
Sex Offense	32
Total Attorneys	55

York District Court	
Category	Rostered Attorneys
Child Protective	74
Civil Commitments	33
Domestic Violence	91
Drug Offense	94
Emancipation	59
Juvenile Defenses	81
Other Misdemeanors	95
OUI	91
Total Attorneys	119

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

COPY

SEP 30 2010

06473F11

State Budget Officer

DJS
9/30/10

ORDERED,

That the State Controller transfer \$ 42,000 from the All Other line category in account 010-95F-Z112-01, Maine Commission - Indigent Legal Services, to the Personal Services line category in account 010-95F-Z112-01, Maine Commission - Indigent Legal Services; and,

Be it further ordered,

that the State Controller increase allotment in account 010-95F-Z112-01, Maine Commission - Indigent Legal Services, in the Personal Services line category and decrease the allotment in account 010-95F-Z112-01, Maine Commission - Indigent Legal Services, in the All Other line category for the purpose of covering payroll costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2011", for which this shall be our sufficient warrant.

Statement of Fact

This order will transfer allotment from All Other to Personal Services so that the Maine Commission on Indigent Legal Services can fill the staff positions authorized by the Legislature. The Personal Services de-appropriation to the Judicial Branch budget and transfer to the Commission was not sufficient to fund all of the staff positions created in the Commission and it was projected that there would need to be a transfer of funding from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because there is funding from Other Special Revenue to cover expenditures on a one-time basis.

RECEIVED

NOV 01 2010

MCILS

John Pelletier 9/20/10

Signature of Department Head

John Pelletier, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Danna Wopatowski

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: IND00 - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Agency Contact: Jennifer Smith

Agency Phone: (207) 287-3253

JRT 9/20/10
30 day wait