

**Fund for a Healthy Maine (FHM) Budgeted Allocations and Uses History**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>1</sup>	2012-13 <sup>1</sup>
Smoking Cessation/ Prevention <sup>2</sup>	\$3,500,000	\$12,526,011	\$13,755,488	\$15,571,085	\$14,938,883	\$15,305,670	\$15,545,990	\$15,791,699	\$16,774,452	\$17,695,339	\$16,886,317	\$16,049,319	\$15,178,943	\$15,209,299
Child Care and Development	\$0	\$11,714,999	\$9,352,516	\$7,290,437	\$10,472,121	\$10,809,181	\$10,797,869	\$11,120,956	\$12,600,798	\$12,996,332	\$13,690,918	\$11,543,235	\$8,243,919	\$8,243,919
Medicaid Initiatives	\$0	\$5,115,425	\$5,503,666	\$6,442,570	\$6,777,827	\$6,138,563	\$6,028,661	\$9,816,920	\$9,547,397	\$7,609,885	\$6,141,680	\$5,589,839	\$7,876,677	\$7,906,432
Prescription Drugs	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,410,000	\$10,000,000	\$9,664,409	\$8,350,060	\$11,824,840	\$14,062,727	\$13,031,892	\$12,352,950	\$11,934,230	\$11,934,230
Dirigo Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647
Other Health Initiatives	\$0	\$1,431,408	\$1,688,873	\$1,893,294	\$1,890,374	\$1,891,303	\$1,895,542	\$1,939,878	\$3,583,770	\$3,963,051	\$3,394,913	\$3,381,458	\$2,742,788	\$2,745,301
Substance Abuse	\$0	\$5,800,000	\$4,317,725	\$5,647,037	\$5,653,108	\$5,660,016	\$5,741,915	\$5,760,815	\$6,563,613	\$6,472,607	\$6,417,713	\$5,709,161	\$3,105,972	\$3,105,972
Attorney General	\$0	\$299,989	\$49,372	\$52,100	\$57,024	\$58,281	\$68,551	\$72,607	\$189,045	\$198,684	\$168,946	\$175,775	\$111,840	\$119,687
Unallocated Fund-wide Deallocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Allocations	\$3,500,000	\$46,887,832	\$44,667,640	\$46,896,523	\$50,199,337	\$49,863,014	\$49,742,937	\$52,852,935	\$61,083,915	\$67,998,625	\$64,415,822	\$59,243,528	\$50,356,016	\$50,426,487
Advance to Maine Rx Dedicated Fund	\$0	\$0	\$1,700,000	(\$1,700,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to (from) the General Fund	\$0	\$24,055,000	\$10,000,000	\$43,244,794	\$6,736,628	\$55,218	(\$1,895,717)	\$2,571,648	\$225,000	\$1,464,406	\$3,925,515	\$1,455,770	\$1,375,000	\$3,240,000
Allocation to Healthy Maine Trust Fund <sup>3</sup>	\$0	\$11,094,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Other Uses	\$0	\$35,149,848	\$11,700,000	\$41,544,794	\$6,736,628	\$55,218	(\$1,895,717)	\$2,571,648	\$225,000	\$1,464,406	\$3,925,515	\$1,455,770	\$1,375,000	\$3,240,000
Totals Allocations and Other Uses <sup>4</sup>	\$3,500,000	\$82,037,680	\$56,367,640	\$88,441,317	\$56,935,965	\$49,918,232	\$47,847,220	\$55,424,583	\$61,308,915	\$69,463,031	\$68,341,337	\$60,699,298	\$51,731,016	\$53,666,487

<sup>1</sup> Reflects all budgeted allocations and transfers through the close of the 1st Special Session of the 125th Legislature.

<sup>2</sup> 1999-00 includes \$3.5 million transferred from the FHM to the Bureau of Health for tobacco prevention and control initiatives.

<sup>3</sup> The \$11,094,848 allocated to the Healthy Maine Trust Fund in 2000-01 was subsequently repealed and \$11,099,592 was transferred to the General Fund in PL 2001, c. 358, Sec. Q-8.

<sup>4</sup> Does not include the \$25,540,000 allocated to Biennial Reserve in 2000-01 and then subsequently deallocated in 2001-02 in PL 2001, c. 358, Sec. Q-12.

\$46,887,832    \$44,667,640    \$46,896,523    \$50,199,337    \$49,863,014    \$49,742,937    \$52,852,935