

Table 1. MaineCare and Related Spending - Through 6 Months
(All Funds)

Sum of Sum: POSTING_AMOUNT				Changes 2012-2013	
	2011 (6 Mos)	2012 (6 Mos)	2013 (6 Mos)	\$	%
1 Hospital Services	\$258,625,547	\$236,247,129	\$288,788,980	\$52,541,851	22.2%
6720 - HOSP INPATIENT CARE	\$33,160,703	\$76,223,730	\$107,727,261	\$31,503,531	41.3%
6721 - HOSP OUTPATIENT CARE	\$6,392,456	\$8,018,435	\$71,872,315	\$63,853,880	796.3%
6726 - HOSPITAL SERVICES	\$219,072,388	\$152,004,964	\$109,189,405	(\$42,815,560)	-28.2%
1A Hospital Settlements	\$0	\$0	\$26,332,279	\$26,332,279	na
6722 - HOSP ANNUAL SETTLEMENT	\$0	\$0	\$26,332,279	\$26,332,279	na
2 Residential Care	\$216,020,366	\$271,250,685	\$254,633,831	(\$16,616,854)	-6.1%
6705 - BOARDING HOME CARE	\$4,535,880	\$1,020,383	(\$455,040)	(\$1,475,423)	-144.6%
6706 - RESIDENT DIAGNO AND TREAT	\$76,914,177	\$99,448,651	\$86,677,702	(\$12,770,949)	-12.8%
6725 - INTR CARE FAC CARE	\$96,330,106	\$115,435,215	\$117,030,730	\$1,595,515	1.4%
6729 - MR GROUP CARE - ICF	\$13,776,813	\$19,828,795	\$16,081,055	(\$3,747,740)	-18.9%
6766 - PERSONAL CARE SERVICES	\$24,463,391	\$35,517,640	\$35,299,384	(\$218,256)	-0.6%
3 HCBC Waivers	\$144,522,234	\$168,628,041	\$162,017,458	(\$6,610,583)	-3.9%
6772 - M R WAIVERED SERV	\$134,613,909	\$158,902,719	\$152,443,299	(\$6,459,420)	-4.1%
6778 - BME WAIVERED SERVICES	\$7,197,796	\$4,394,160	\$4,670,667	\$276,507	6.3%
6786 - PCA WAIVERED SERVICES	\$2,710,528	\$5,331,163	\$4,903,492	(\$427,670)	-8.0%
4 Pharmacy and Related	\$140,356,037	\$158,719,237	\$151,075,457	(\$7,643,781)	-4.8%
6602 - S S A HEALTH INSURANCE	\$66,166,853	\$84,555,881	\$81,970,375	(\$2,585,506)	-3.1%
6780 - PRESCRIPTION DRUGS	\$60,042,204	\$57,259,491	\$53,218,395	(\$4,041,096)	-7.1%
6781 - MEDICAL SUPPLIES	\$4,752,905	\$8,655,298	\$8,943,379	\$288,081	3.3%
6782 - MEDICAL EQUIPMENT	\$0	\$0	\$0	\$0	na
6783 - PROSTHETIC AND ORTH EQUIP	\$1,162,624	\$1,833,099	\$1,545,745	(\$287,354)	-15.7%
6790 - LABORATORY SERVICES	\$7,262,904	\$5,426,281	\$4,446,347	(\$979,934)	-18.1%
67G0 - PHARMACY INCENTIVE PROGRAM	\$968,547	\$989,187	\$951,215	(\$37,972)	-3.8%
5 Medical Professionals	\$77,478,345	\$90,469,952	\$85,014,886	(\$5,455,066)	-6.0%
6740 - MEDICAL DOCTOR SERVICES	\$47,284,442	\$56,120,335	\$53,455,329	(\$2,665,005)	-4.7%
6745 - NURSE PRACTITIONERS	\$3,889,630	\$10,947,446	\$8,906,788	(\$2,040,658)	-18.6%
6750 - GENERAL DENTISTRY	\$15,901,033	\$16,721,609	\$16,875,617	\$154,008	0.9%
6757 - LICENSED SOCIAL WORKER SVCS	\$4,116,165	\$27,708	\$15,479	(\$12,229)	-44.1%
6759 - NURSE MIDWIFERY	\$444,055	\$1,100,956	\$1,145,910	\$44,953	4.1%
6762 - PCCM MANAGEMENT FEE	\$2,210,236	\$2,696,337	\$2,365,972	(\$330,365)	-12.3%
6764 - OPTOMETRY	\$1,564,154	\$1,824,247	\$1,440,058	(\$384,189)	-21.1%
6768 - PODIATRY	\$432,522	\$550,233	\$380,703	(\$169,531)	-30.8%
67D0 - PEDIATRIC MEDICINE-PCPIP PMTS	\$991,563	\$28,761	\$0	(\$28,761)	-100.0%
67H0 - PCMH-PATIENT CENTERED MEDICAL HOME	\$644,546	\$452,319	\$429,030	(\$23,289)	-5.1%
6 Medicare Crossover Payments	\$20,031,166	\$63,491,487	\$69,442,779	\$5,951,291	9.4%
6733 - PART A DED & CO-INS	\$6,780,660	\$19,123,827	\$17,729,218	(\$1,394,609)	-7.3%
6734 - PART B DED & CO-INS	\$13,250,506	\$44,367,661	\$51,713,560	\$7,345,900	16.6%
7 Mental Health Services	\$92,585,368	\$126,460,448	\$134,260,100	\$7,799,652	6.2%
3897 - ALLOCATED PAYROLL	\$7,144,896	\$6,796,574	\$5,057,171	(\$1,739,403)	-25.6%
6717 - ADJ OR REMEDIAL TRAINING	\$15,544,683	\$22,675,973	\$22,232,698	(\$443,275)	-2.0%
6732 - MENTAL HEALTH CTR SER	\$6,144,690	\$7,449,095	\$6,827,763	(\$621,333)	-8.3%
6755 - MEDICAL REPORTS/RECORDS	\$15,388,104	\$468,157	\$32,845	(\$435,312)	-93.0%
6769 - PSYCHOLOGIST SERVICES	\$1,231,123	\$4,615,400	\$4,394,230	(\$221,170)	-4.8%
6774 - M H WAIVERED SERV	\$39,340,769	\$62,763,124	\$62,805,014	\$41,890	0.1%
67A0 - DEV & BEHAV CLINIC SERV	\$4,501,467	\$19,054,075	\$25,708,271	\$6,654,196	34.9%
67C0 - DAY TREATMENT SERVICES	\$3,289,635	\$2,638,050	\$7,202,110	\$4,564,060	173.0%
8 Clinic Services	\$23,792,912	\$25,139,630	\$26,199,815	\$1,060,185	4.2%
6730 - AMBULATORY AGENCY SERVICE	\$5,605	\$270	\$0	(\$270)	-100.0%
6735 - FAMILY PLNG CLINICS	\$311,853	\$344	\$0	(\$344)	-100.0%
6737 - SPEECH & HEARING CLINICS	\$241,826	\$2,347	\$0	(\$2,347)	-100.0%
6738 - RURAL HEALTH CLINICS	\$4,581,923	\$5,645,286	\$6,508,415	\$863,129	15.3%
6739 - OTHER CLINICS	\$101,605	\$27,468	\$38,048	\$10,580	38.5%
6741 - AMBULATORY SURGICAL CNTRS	\$671,890	\$621,825	\$295,387	(\$326,437)	-52.5%
6798 - FEDERALLY QUALIFIED HEALTH CAR	\$17,878,210	\$18,842,091	\$19,357,965	\$515,874	2.7%
9 Home Health	\$9,151,238	\$14,625,809	\$15,024,217	\$398,407	2.7%
6736 - HOSPICE SERVICES	\$915,737	\$1,162,459	\$1,030,251	(\$132,208)	-11.4%
6761 - HOME HEALTH SERVICES	\$2,344,413	\$4,510,951	\$5,014,115	\$503,164	11.2%
6765 - PRIVATE DUTY NURSING	\$3,865,719	\$7,166,780	\$6,941,136	(\$225,644)	-3.1%
6767 - ATTENDANT SERVICES	\$967,099	\$66,500	\$42,875	(\$23,625)	-35.5%
67A4 - ADULT FAMILY HOMES	\$972,502	\$1,478,346	\$1,994,341	\$515,995	34.9%
67F6 - ASSISTED LIVING SERVICES	\$85,768	\$240,774	\$1,499	(\$239,275)	-99.4%
10 Rehabilitation Services	\$5,326,872	\$9,718,205	\$10,766,242	\$1,048,037	10.8%
6747 - REHABILITATIVE SERVICES	\$2,771,826	\$6,337,189	\$5,421,228	(\$915,961)	-14.5%
6763 - OCCUPATIONAL THERAPY	\$705,253	\$885,653	\$1,437,604	\$551,950	62.3%
6771 - PHYSICAL THERAPY	\$465,187	\$613,043	\$724,334	\$111,291	18.2%
6776 - SPEECH THERAPY	\$1,384,605	\$1,882,320	\$3,183,076	\$1,300,756	69.1%
11 Case Management	\$22,128,735	\$50,539,470	\$21,549,766	(\$28,989,704)	-57.4%
6690 - REFUND OF OVERPAYMENT	\$0	\$29,736,437	\$0	(\$29,736,437)	-100.0%
6748 - CASE MANAGEMENT	\$22,128,735	\$20,803,033	\$21,549,766	\$746,733	3.6%
12 Certified Seed	\$4,694,637	\$7,983,202	\$11,736,520	\$3,753,318	47.0%
6796 - EARLY INTERVENTION SERVICES	\$3,890,055	\$4,018,980	\$4,466,034	\$447,054	11.1%
67A3 - CERTIFIED SEED - SCHOOL REHAB	\$804,582	\$3,964,222	\$7,270,486	\$3,306,264	83.4%
13 Transportation Services	\$25,013,889	\$24,339,812	\$22,648,177	(\$1,691,635)	-7.0%
6791 - AMBULANCE	\$4,650,469	\$4,946,684	\$4,118,856	(\$827,828)	-16.7%
6792 - OTHER TRANSPORTATION	\$20,363,420	\$19,393,128	\$18,529,321	(\$863,807)	-4.5%
15 Other Services	\$5,457,638	\$6,389,394	\$6,289,512	(\$99,882)	-1.6%
16 Other Adjustments	\$24,912,634	(\$7,426,392)	(\$14,049,147)	(\$6,622,755)	89.2%
6799 - OTHER SERVICES	\$24,912,634	(\$7,426,392)	(\$14,049,147)	(\$6,622,755)	89.2%
Grand Total	\$1,070,097,616	\$1,246,576,110	\$1,271,730,871	\$25,154,761	2.0%

Table 2. MaineCare and Related Spending - Through 6 Months
(State Funds - General Fund and Other Special Revenue Funds)

Sum of Sum: POSTING_AMOUNT				Changes 2012-2013	
	2011 (6 Mos)	2012 (6 Mos)	2013 (6 Mos)	\$	%
1 Hospital Services	\$63,471,272	\$83,442,483	\$103,283,320	\$19,840,838	23.8%
6720 - HOSP INPATIENT CARE	\$5,297,842	\$23,984,894	\$35,846,582	\$11,861,688	49.5%
6721 - HOSP OUTPATIENT CARE	\$3,148,315	\$3,791,986	\$26,485,833	\$22,693,847	598.5%
6726 - HOSPITAL SERVICES	\$55,025,115	\$55,665,602	\$40,950,906	(\$14,714,697)	-26.4%
1A Hospital Settlements	\$0	\$0	\$9,671,846	\$9,671,846	na
6722 - HOSP ANNUAL SETTLEMENT	\$0	\$0	\$9,671,846	\$9,671,846	na
2 Residential Care	\$58,548,920	\$110,810,350	\$99,269,135	(\$11,541,215)	-10.4%
6705 - BOARDING HOME CARE	\$1,973,642	\$1,018,134	(\$455,040)	(\$1,473,174)	-144.7%
6706 - RESIDENT DIAGNO AND TREAT	\$21,172,760	\$44,264,762	\$35,798,380	(\$8,466,382)	-19.1%
6725 - INTR CARE FAC CARE	\$23,728,590	\$42,461,469	\$43,391,497	\$930,027	2.2%
6729 - MR GROUP CARE - ICF	\$4,159,162	\$8,210,800	\$6,004,519	(\$2,206,281)	-26.9%
6766 - PERSONAL CARE SERVICES	\$7,514,766	\$14,855,185	\$14,529,780	(\$325,406)	-2.2%
3 HCBC Waivers	\$36,067,662	\$61,962,064	\$60,159,880	(\$1,802,184)	-2.9%
6772 - M R WAIVERED SERV	\$33,586,212	\$58,364,243	\$56,604,194	(\$1,760,049)	-3.0%
6778 - BME WAIVERED SERVICES	\$1,799,640	\$1,621,156	\$1,732,508	\$111,352	6.9%
6786 - PCA WAIVERED SERVICES	\$681,809	\$1,976,664	\$1,823,178	(\$153,486)	-7.8%
4 Pharmacy and Related	\$55,060,097	\$93,121,747	\$90,841,659	(\$2,280,087)	-2.4%
6602 - S S A HEALTH INSURANCE	\$23,352,538	\$44,350,227	\$46,594,125	\$2,243,898	5.1%
6780 - PRESCRIPTION DRUGS	\$27,631,035	\$41,604,935	\$38,014,828	(\$3,590,106)	-8.6%
6781 - MEDICAL SUPPLIES	\$1,510,858	\$3,636,433	\$3,606,600	(\$29,833)	-0.8%
6782 - MEDICAL EQUIPMENT	\$0	\$0	\$0	\$0	na
6783 - PROSTHETIC AND ORTH EQUIP	\$297,411	\$697,516	\$570,250	(\$127,267)	-18.2%
6790 - LABORATORY SERVICES	\$1,916,475	\$2,423,591	\$1,649,586	(\$774,005)	-31.9%
67G0 - PHARMACY INCENTIVE PROGRAM	\$351,779	\$409,044	\$406,270	(\$2,774)	-0.7%
5 Medical Professionals	\$19,484,705	\$33,732,596	\$31,105,733	(\$2,626,863)	-7.8%
6740 - MEDICAL DOCTOR SERVICES	\$12,075,185	\$21,153,547	\$19,790,769	(\$1,362,778)	-6.4%
6745 - NURSE PRACTITIONERS	\$1,000,276	\$4,015,467	\$3,153,353	(\$862,114)	-21.5%
6750 - GENERAL DENTISTRY	\$4,059,901	\$6,006,729	\$6,065,604	\$58,875	1.0%
6757 - LICENSED SOCIAL WORKER SVCS	\$1,025,811	\$10,076	\$7,832	(\$2,244)	-22.3%
6759 - NURSE MIDWIFERY	\$103,293	\$399,302	\$416,428	\$17,126	4.3%
6762 - PCCM MANAGEMENT FEE	\$552,967	\$954,619	\$852,795	(\$101,824)	-10.7%
6764 - OPTOMETRY	\$392,581	\$791,543	\$521,708	(\$269,835)	-34.1%
6768 - PODIATRY	\$112,652	\$236,376	\$138,160	(\$98,216)	-41.6%
67H0 - PCMH-PATIENT CENTERED MEDICAL HOME	\$162,039	\$164,938	\$159,084	(\$5,854)	-3.5%
6 Medicare Crossover Payments	\$5,033,011	\$23,300,714	\$25,710,678	\$2,409,964	10.3%
6733 - PART A DED & CO-INS	\$1,704,520	\$7,035,145	\$6,594,839	(\$440,306)	-6.3%
6734 - PART B DED & CO-INS	\$3,328,491	\$16,265,569	\$19,115,839	\$2,850,270	17.5%
7 Mental Health Services	\$28,051,016	\$51,476,529	\$53,176,458	\$1,699,929	3.3%
3897 - ALLOCATED PAYROLL	\$7,144,896	\$6,796,574	\$5,057,171	(\$1,739,403)	-25.6%
6717 - ADJ OR REMEDIAL TRAINING	\$3,851,196	\$8,252,260	\$8,179,705	(\$72,556)	-0.9%
6732 - MENTAL HEALTH CTR SER	\$1,606,608	\$2,865,005	\$2,521,242	(\$343,763)	-12.0%
6755 - MEDICAL REPORTS/RECORDS	\$3,947,138	\$175,908	\$12,141	(\$163,767)	-93.1%
6769 - PSYCHOLOGIST SERVICES	\$250,000	\$1,711,230	\$1,611,607	(\$99,624)	-5.8%
6774 - M H WAIVERED SERV	\$10,095,036	\$23,310,019	\$23,144,502	(\$165,517)	-0.7%
67A0 - DEV & BEHAV CLINIC SERV	\$1,155,585	\$7,158,807	\$9,508,718	\$2,349,912	32.8%
67C0 - DAY TREATMENT SERVICES	\$557	\$1,206,726	\$3,141,372	\$1,934,647	160.3%
8 Clinic Services	\$6,195,076	\$9,568,236	\$9,651,235	\$82,999	0.9%
6730 - AMBULATORY AGENCY SERVICE	\$4,228	\$44	\$0	(\$44)	-100.0%
6735 - FAMILY PLNG CLINICS	\$34,664	\$126	\$0	(\$126)	-100.0%
6737 - SPEECH & HEARING CLINICS	\$61,232	\$862	\$0	(\$862)	-100.0%
6738 - RURAL HEALTH CLINICS	\$1,168,702	\$2,083,179	\$2,389,032	\$305,854	14.7%
6739 - OTHER CLINICS	\$58,080	\$27,848	\$38,048	\$10,200	36.6%
6741 - AMBULATORY SURGICAL CNTRS	\$181,726	\$236,692	\$108,249	(\$128,443)	-54.3%
6798 - FEDERALLY QUALIFIED HEALTH CAR	\$4,686,444	\$7,219,485	\$7,115,907	(\$103,579)	-1.4%
9 Home Health	\$2,343,069	\$5,694,175	\$5,715,711	\$21,536	0.4%
6736 - HOSPICE SERVICES	\$228,263	\$431,056	\$383,549	(\$47,506)	-11.0%
6761 - HOME HEALTH SERVICES	\$602,950	\$1,694,464	\$1,853,603	\$159,139	9.4%
6765 - PRIVATE DUTY NURSING	\$971,090	\$2,701,033	\$2,582,144	(\$118,888)	-4.4%
6767 - ATTENDANT SERVICES	\$242,935	\$24,585	\$15,890	(\$8,695)	-35.4%
67A4 - ADULT FAMILY HOMES	\$278,423	\$754,602	\$879,974	\$125,372	16.6%
67F6 - ASSISTED LIVING SERVICES	\$19,408	\$88,436	\$551	(\$87,886)	-99.4%
10 Rehabilitation Services	\$1,350,093	\$3,671,719	\$4,047,419	\$375,700	10.2%
6747 - REHABILITATIVE SERVICES	\$701,722	\$2,453,495	\$2,103,038	(\$350,457)	-14.3%
6763 - OCCUPATIONAL THERAPY	\$176,784	\$318,871	\$522,798	\$203,927	64.0%
6771 - PHYSICAL THERAPY	\$119,302	\$224,184	\$263,092	\$38,908	17.4%
6776 - SPEECH THERAPY	\$352,285	\$675,168	\$1,158,490	\$483,322	71.6%
11 Case Management	\$3,345,363	\$36,269,231	\$7,483,101	(\$28,786,131)	-79.4%
6690 - REFUND OF OVERPAYMENT	\$0	\$29,736,437	\$0	(\$29,736,437)	-100.0%
6748 - CASE MANAGEMENT	\$3,345,363	\$6,532,794	\$7,483,101	\$950,306	14.5%
12 Certified Seed	\$860,814	\$1,347,688	\$4,205,968	\$2,858,280	212.1%
6796 - EARLY INTERVENTION SERVICES	\$850,207	\$1,347,375	\$1,636,440	\$289,065	21.5%
67A3 - CERTIFIED SEED - SCHOOL REHAB	\$10,607	\$314	\$2,569,214	\$2,569,214	818951.3%
13 Transportation Services	\$6,386,650	\$9,111,058	\$8,573,585	(\$537,472)	-5.9%
6791 - AMBULANCE	\$1,220,705	\$1,888,706	\$1,541,096	(\$347,610)	-18.4%
6792 - OTHER TRANSPORTATION	\$5,165,945	\$7,222,352	\$7,032,490	(\$189,862)	-2.6%
15 Other Services	\$3,894,431	\$4,873,981	\$4,834,353	(\$39,628)	-0.8%
16 Other Adjustments	\$4,021,265	(\$1,468,372)	(\$7,857,344)	(\$6,388,973)	435.1%
6799 - OTHER SERVICES	\$4,021,265	(\$1,468,372)	(\$7,857,344)	(\$6,388,973)	435.1%
Grand Total	\$294,113,443	\$526,914,198	\$509,872,737	(\$17,041,461)	-3.2%
One Time Payments					
6722 - HOSP ANNUAL SETTLEMENT	\$0	\$0	\$9,671,846	\$9,671,846	na
6690 - TCM REFUND OF OVERPAYMENT	\$0	\$29,736,437	\$0	(\$29,736,437)	-100.0%
Total State Funds w/out One-Time Payments	\$294,113,443	\$497,177,761	\$500,200,891	\$3,023,130	0.6%