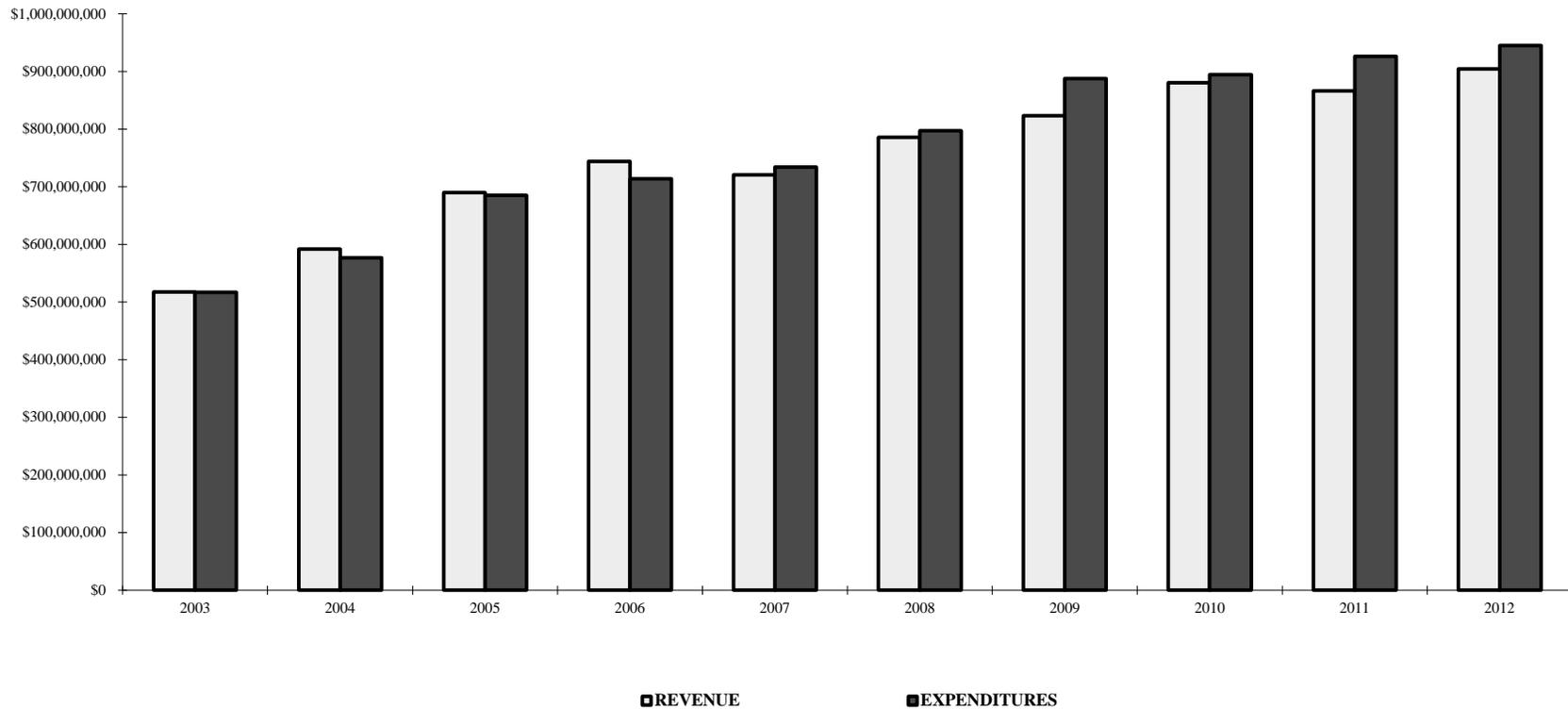


**Graph OSR-1 OTHER SPECIAL REVENUE FUNDS
Revenue and Expenditures
Fiscal Years 2003 - 2012**



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
REVENUE	\$517,173,170	\$591,861,317	\$690,062,105	\$744,029,822	\$720,443,812	\$785,830,803	\$823,409,358	\$880,631,239	\$866,345,850	\$904,361,018
Annual % Change	3.4%	14.4%	16.6%	7.8%	-3.2%	9.1%	4.8%	6.9%	-1.6%	4.4%
EXPENDITURES	\$517,096,343	\$576,757,967	\$685,272,852	\$713,860,686	\$733,940,734	\$797,169,711	\$887,882,899	\$894,709,092	\$926,225,567	\$945,185,854
Annual % Change	0.1%	11.5%	18.8%	4.2%	2.8%	8.6%	11.4%	0.8%	3.5%	2.0%