

Table OPF-1 Total Operating Funds - Revenue - Fiscal Years 2008 - 2012

REVENUE SOURCE	2008		2009		2010		2011		2012	
	\$	% of Total								
Individual Income Tax	\$1,562,838,211	24.40%	\$1,370,709,832	20.10%	\$1,303,369,502	18.40%	\$1,420,981,133	19.79%	\$1,441,925,668	20.78%
Corporate Income Tax	\$184,514,568	2.88%	\$143,085,966	2.10%	\$175,292,433	2.48%	\$208,996,598	2.91%	\$232,117,995	3.34%
Sales and Use Taxes	\$983,056,934	15.35%	\$921,827,829	13.52%	\$897,949,710	12.68%	\$923,688,468	12.87%	\$981,257,833	14.14%
Service Provider Tax	\$88,595,545	1.38%	\$90,533,077	1.33%	\$91,695,500	1.29%	\$86,552,676	1.21%	\$83,084,588	1.20%
Estate Tax	\$39,890,577	0.62%	\$31,819,188	0.47%	\$31,209,840	0.44%	\$49,323,494	0.69%	\$44,865,567	0.65%
Cigarette Tax	\$143,758,002	2.24%	\$137,572,515	2.02%	\$137,799,791	1.95%	\$133,664,535	1.86%	\$129,862,329	1.87%
Tobacco Products Tax	\$6,741,430	0.11%	\$6,852,197	0.10%	\$11,266,886	0.16%	\$11,564,769	0.16%	\$9,866,817	0.14%
Cigarette and Tobacco Products License Fees	\$307,984	0.00%	\$204,061	0.00%	\$387,360	0.01%	\$223,414	0.00%	\$223,555	0.00%
Liquor Sales and Operations	\$5,561,666	0.09%	\$6,220,535	0.09%	\$6,784,941	0.10%	\$7,311,603	0.10%	\$8,049,429	0.12%
Liquor Taxes and Fees	\$20,673,308	0.32%	\$20,844,377	0.31%	\$20,361,554	0.29%	\$21,017,177	0.29%	\$20,994,195	0.30%
Insurance Premium Taxes	\$77,064,742	1.20%	\$82,564,907	1.21%	\$83,871,686	1.18%	\$80,390,393	1.12%	\$86,661,486	1.25%
Insurance Regulatory Assessments and Fees	\$9,473,951	0.15%	\$2,036,047	0.03%	\$10,375,342	0.15%	\$2,991,140	0.04%	\$12,630,085	0.18%
Workers' Compensation Assessments	\$13,156,356	0.21%	\$5,891,018	0.09%	\$13,311,737	0.19%	\$6,743,516	0.09%	\$11,440,217	0.16%
Safety Education and Training Assessment	\$2,319,624	0.04%	\$1,830,936	0.03%	\$2,106,314	0.03%	\$2,880,306	0.04%	\$1,548,621	0.02%
Finance Industry Fees and Assessments	\$28,933,229	0.45%	\$29,343,959	0.43%	\$29,687,146	0.42%	\$30,976,622	0.43%	\$31,318,186	0.45%
Hospital Assessments and Taxes	\$60,515,510	0.94%	\$69,958,821	1.03%	\$70,140,794	0.99%	\$84,918,187	1.18%	\$80,909,981	1.17%
Health Care Provider Tax	\$33,162,858	0.52%	\$30,350,060	0.45%	\$34,262,914	0.48%	\$33,545,909	0.47%	\$36,186,532	0.52%
Health Care Institution License Fees	\$424,891	0.01%	\$490,405	0.01%	\$477,368	0.01%	\$442,125	0.01%	\$459,687	0.01%
Railroad Company Tax	\$20,000	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Telecommunications Excise Tax	\$16,858,472	0.26%	\$19,536,483	0.29%	\$17,523,926	0.25%	\$17,668,244	0.25%	\$10,869,966	0.16%
Public Utilities Assessments	\$24,272,966	0.38%	\$21,210,790	0.31%	\$22,017,825	0.31%	\$23,516,153	0.33%	\$20,147,695	0.29%
E-9-1-1 Surcharge	\$8,412,478	0.13%	\$5,552,688	0.08%	\$6,798,439	0.10%	\$8,370,233	0.12%	\$8,400,352	0.12%
Real Estate Transfer Tax	\$24,620,136	0.38%	\$17,787,426	0.26%	\$19,183,782	0.27%	\$19,619,521	0.27%	\$18,641,792	0.27%
Unorganized Territory Taxes	\$20,401,428	0.32%	\$22,182,804	0.33%	\$28,189,555	0.40%	\$27,845,528	0.39%	\$27,489,562	0.40%
Commercial Forestry Excise Tax	\$3,499,962	0.05%	\$3,452,531	0.05%	\$3,481,145	0.05%	\$3,501,277	0.05%	\$3,586,005	0.05%
Corporation Fees and Licenses	\$7,969,156	0.12%	\$7,931,072	0.12%	\$8,168,981	0.12%	\$8,479,743	0.12%	\$8,496,444	0.12%
Professional and Occupational Licensing Fees	\$13,407,748	0.21%	\$12,825,883	0.19%	\$12,678,149	0.18%	\$13,161,538	0.18%	\$13,921,850	0.20%
Milk Pool and Other Milk Fees	\$3,215,539	0.05%	\$4,131,969	0.06%	\$4,604,841	0.07%	\$4,168,039	0.06%	\$3,751,089	0.05%
Milk Handling Fee	\$631,997	0.01%	\$6,605,226	0.10%	\$10,105,521	0.14%	\$3,845,823	0.05%	\$1,997,125	0.03%
Marine Resources License Fees	\$2,746,127	0.04%	\$2,593,533	0.04%	\$3,010,739	0.04%	\$3,146,073	0.04%	\$3,187,129	0.05%
Mahogany Quahog Tax	\$85,514	0.00%	\$43,284	0.00%	\$54,574	0.00%	\$60,341	0.00%	\$82,817	0.00%

Table OPF-1 Total Operating Funds - Revenue (continued)

REVENUE SOURCE	2008		2009		2010		2011		2012	
	\$	% of Total								
Blueberry Tax	\$1,247,079	0.02%	\$1,475,106	0.02%	\$1,455,613	0.02%	\$1,401,858	0.02%	\$1,307,566	0.02%
Potato Tax	\$724,445	0.01%	\$692,583	0.01%	\$674,210	0.01%	\$672,275	0.01%	\$749,959	0.01%
Hunting and Fishing License Fees	\$16,515,819	0.26%	\$16,179,762	0.24%	\$17,051,735	0.24%	\$16,723,181	0.23%	\$16,819,297	0.24%
Environmental Protection Fees	\$8,223,326	0.13%	\$12,528,454	0.18%	\$12,292,459	0.17%	\$13,111,263	0.18%	\$13,304,535	0.19%
Recycling Assistance Fees	\$1,550,731	0.02%	\$1,397,528	0.02%	\$1,425,913	0.02%	\$1,469,303	0.02%	\$1,367,695	0.02%
Gasoline Tax	\$183,710,458	2.87%	\$178,960,918	2.62%	\$196,459,480	2.77%	\$194,858,019	2.71%	\$196,318,900	2.83%
Special Fuel and Road Use Taxes	\$46,139,086	0.72%	\$41,811,377	0.61%	\$45,227,703	0.64%	\$44,588,438	0.62%	\$45,804,718	0.66%
Oil Transfer Fees	\$19,994,427	0.31%	\$19,872,615	0.29%	\$17,615,926	0.25%	\$17,019,576	0.24%	\$15,876,071	0.23%
Motor Vehicle and Operator License Fees	\$97,476,220	1.52%	\$102,918,911	1.51%	\$103,923,069	1.47%	\$107,156,485	1.49%	\$110,733,301	1.60%
ATV, Snowmobile and Watercraft Fees	\$8,568,826	0.13%	\$8,554,400	0.13%	\$8,751,509	0.12%	\$8,511,189	0.12%	\$8,049,582	0.12%
Lake and River Protection Sticker Fees	\$1,296,615	0.02%	\$1,257,264	0.02%	\$974,656	0.01%	\$1,035,629	0.01%	\$1,264,224	0.02%
Pari-mutuel Revenue	\$2,999,716	0.05%	\$2,918,269	0.04%	\$2,446,988	0.03%	\$2,342,666	0.03%	\$2,379,307	0.03%
Racino Revenue	\$21,091,297	0.33%	\$26,718,156	0.39%	\$28,688,963	0.41%	\$28,618,705	0.40%	\$31,363,863	0.45%
Miscellaneous Taxes, Fees and Assessments	\$8,166,265	0.13%	\$9,062,342	0.13%	\$9,244,840	0.13%	\$11,279,923	0.16%	\$10,572,280	0.15%
Lottery Revenue	\$50,302,930	0.79%	\$50,573,554	0.74%	\$52,871,320	0.75%	\$50,193,623	0.70%	\$54,316,189	0.78%
From Federal Government	\$2,222,819,731	34.70%	\$2,871,762,246	42.12%	\$3,152,456,370	44.52%	\$3,074,715,098	42.83%	\$2,711,132,539	39.06%
From Local Governments	\$14,357,616	0.22%	\$23,112,967	0.34%	\$15,708,241	0.22%	\$16,227,007	0.23%	\$9,830,613	0.14%
From Private Sources	\$157,923,473	2.47%	\$212,159,222	3.11%	\$212,089,981	2.99%	\$231,904,759	3.23%	\$250,257,109	3.61%
Tobacco Settlement Payments	\$58,219,190	0.91%	\$63,378,753	0.93%	\$53,132,291	0.75%	\$50,029,359	0.70%	\$51,009,048	0.73%
Service Charges for Current Services	\$102,766,280	1.60%	\$111,502,770	1.64%	\$125,585,489	1.77%	\$109,782,391	1.53%	\$115,778,830	1.67%
Tax Relief Program Transfers	(\$114,564,757)	-1.79%	(\$122,931,820)	-1.80%	(\$113,604,930)	-1.60%	(\$113,934,585)	-1.59%	(\$115,336,149)	-1.66%
Transfers for Municipal Revenue Sharing	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Contributions and Transfers from Other Funds	\$15,889,133	0.25%	\$18,313,534	0.27%	\$5,686,285	0.08%	\$2,989,922	0.04%	\$10,203,411	0.15%
State Cost Allocation Program Transfers	\$18,247,436	0.28%	\$18,473,742	0.27%	\$17,650,322	0.25%	\$15,951,968	0.22%	\$15,630,804	0.23%
Sales and Compensation for Loss of Property	\$8,483,554	0.13%	\$6,516,993	0.10%	\$6,174,276	0.09%	\$7,083,111	0.10%	\$5,142,879	0.07%
Fines, Forfeits and Penalties	\$55,598,357	0.87%	\$55,625,239	0.82%	\$44,682,110	0.63%	\$39,476,246	0.55%	\$37,477,399	0.54%
Earnings on Investments	\$4,746,889	0.07%	\$3,440,341	0.05%	\$1,052,949	0.01%	\$883,365	0.01%	\$639,542	0.01%
From Maine Turnpike Authority	\$5,359,701	0.08%	\$6,102,621	0.09%	\$5,888,950	0.08%	\$5,017,538	0.07%	\$4,377,568	0.06%
Total Operating Funds Revenue	\$6,404,984,752	100.0%	\$6,818,367,264	100.0%	\$7,081,775,012	100.0%	\$7,178,702,886	100.0%	\$6,940,345,681	100.0%

See Revenue Notes in Section II - Summary of Major Revenue Sources for more detail.