

Table GF-1 General Fund Revenue - Fiscal Years 2008 - 2012

REVENUE SOURCE	2008		2009		2010		2011		2012	
	\$	% of Total								
Individual Income Tax	\$1,558,032,961	50.46%	\$1,365,437,729	48.57%	\$1,298,036,055	47.10%	\$1,415,283,534	48.06%	\$1,434,217,189	47.56%
Corporate Income Tax	\$184,514,568	5.98%	\$143,085,966	5.09%	\$175,292,433	6.36%	\$208,996,598	7.10%	\$232,117,995	7.70%
Sales and Use Taxes	\$983,057,278	31.84%	\$921,823,720	32.79%	\$897,938,873	32.58%	\$923,686,973	31.37%	\$981,257,805	32.54%
Service Provider Tax	\$52,100,664	1.69%	\$52,812,595	1.88%	\$56,086,391	2.04%	\$52,672,306	1.79%	\$48,255,501	1.60%
Estate Tax	\$39,890,577	1.29%	\$31,819,188	1.13%	\$31,209,840	1.13%	\$49,323,494	1.67%	\$44,865,567	1.49%
Cigarette Tax	\$143,758,002	4.66%	\$137,572,515	4.89%	\$137,799,791	5.00%	\$133,664,535	4.54%	\$129,862,329	4.31%
Tobacco Products Tax	\$6,741,430	0.22%	\$6,852,197	0.24%	\$11,266,886	0.41%	\$11,564,769	0.39%	\$9,866,817	0.33%
Cigarette and Tobacco Products License Fees	\$298,521	0.01%	\$188,536	0.01%	\$373,305	0.01%	\$218,594	0.01%	\$217,788	0.01%
Liquor Sales and Operations	\$5,561,666	0.18%	\$6,220,535	0.22%	\$6,784,941	0.25%	\$7,311,603	0.25%	\$8,049,429	0.27%
Premium Tax - Spirits	\$1,952,098	0.06%	\$1,997,405	0.07%	\$2,038,135	0.07%	\$2,093,779	0.07%	\$2,205,539	0.07%
Excise Tax - Beer and Wine	\$10,875,923	0.35%	\$10,812,035	0.38%	\$10,340,790	0.38%	\$10,696,046	0.36%	\$10,477,654	0.35%
Premium Tax - Beer and Wine	\$4,575,601	0.15%	\$4,628,120	0.16%	\$4,484,944	0.16%	\$4,674,467	0.16%	\$4,668,907	0.15%
Liquor License Fees	\$3,269,686	0.11%	\$3,406,817	0.12%	\$3,497,685	0.13%	\$3,552,885	0.12%	\$3,642,095	0.12%
Insurance Premium Taxes	\$72,292,532	2.34%	\$79,770,431	2.84%	\$80,019,149	2.90%	\$76,930,329	2.61%	\$82,985,771	2.75%
Finance Industry Fees and Assessments	\$23,638,820	0.77%	\$23,901,210	0.85%	\$23,831,582	0.86%	\$24,688,570	0.84%	\$24,692,010	0.82%
Hospital Assessments and Taxes	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$4,322,688	0.15%	\$0	0.00%
Health Care Institution License Fees	\$424,891	0.01%	\$490,405	0.02%	\$477,368	0.02%	\$441,875	0.02%	\$459,687	0.02%
Telecommunications Excise Tax	\$16,858,472	0.55%	\$19,536,483	0.69%	\$17,523,926	0.64%	\$17,668,244	0.60%	\$10,869,966	0.36%
Real Estate Transfer Tax	\$17,465,240	0.57%	\$17,184,746	0.61%	\$12,181,181	0.44%	\$13,815,942	0.47%	\$8,934,936	0.30%
Unorganized Territory Taxes	\$12,217,081	0.40%	\$12,633,755	0.45%	\$13,217,886	0.48%	\$13,381,506	0.45%	\$10,726,997	0.36%
Commercial Forestry Excise Tax	\$3,499,962	0.11%	\$3,452,531	0.12%	\$3,481,145	0.13%	\$3,501,277	0.12%	\$3,586,005	0.12%
Corporation Fees and Licenses	\$7,969,156	0.26%	\$7,931,072	0.28%	\$8,168,981	0.30%	\$8,479,743	0.29%	\$8,496,444	0.28%
Milk Handling Fee	\$631,997	0.02%	\$6,605,226	0.23%	\$10,105,521	0.37%	\$3,845,823	0.13%	\$1,997,125	0.07%
Marine Resources License Fees	\$1,974,200	0.06%	\$1,872,820	0.07%	\$2,259,030	0.08%	\$2,305,968	0.08%	\$2,372,498	0.08%
Mahogany Quahog Tax	\$29,514	0.00%	(\$69)	0.00%	\$0	0.00%	\$4,341	0.00%	\$26,817	0.00%
Hunting and Fishing License Fees	\$15,683,316	0.51%	\$15,378,849	0.55%	\$16,277,082	0.59%	\$15,863,627	0.54%	\$15,874,952	0.53%
Gasoline Tax	\$249,174	0.01%	\$246,072	0.01%	\$262,696	0.01%	\$262,326	0.01%	\$265,353	0.01%
Motor Vehicle and Operator License Fees	\$2,682,160	0.09%	\$2,650,844	0.09%	\$2,853,500	0.10%	\$2,659,712	0.09%	\$2,533,902	0.08%
ATV, Snowmobile and Watercraft Fees	\$4,295,524	0.14%	\$4,262,523	0.15%	\$4,730,068	0.17%	\$4,437,431	0.15%	\$4,340,403	0.14%
Pari-mutuel Revenue	\$766,982	0.02%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Racino Revenue	\$7,617,512	0.25%	\$8,730,346	0.31%	\$10,421,318	0.38%	\$10,597,066	0.36%	\$12,374,557	0.41%
Miscellaneous Taxes, Fees and Assessments	\$3,239,681	0.10%	\$2,999,850	0.11%	\$3,066,845	0.11%	\$4,164,584	0.14%	\$3,129,773	0.10%

Table GF-1 General Fund Revenue (continued)

REVENUE SOURCE	2008		2009		2010		2011		2012	
	\$	% of Total								
Lottery Revenue	\$49,491,086	1.60%	\$49,839,434	1.77%	\$52,201,531	1.89%	\$49,547,800	1.68%	\$53,785,567	1.78%
From Federal Government	\$22,686,254	0.73%	\$22,560,429	0.80%	\$22,711,571	0.82%	\$20,137,669	0.68%	\$7,996,296	0.27%
From Local Governments	\$163,451	0.01%	\$142,738	0.01%	\$187,015	0.01%	\$219,436	0.01%	\$281,586	0.01%
From Private Sources	\$2,488,573	0.08%	\$1,335,701	0.05%	\$1,940,408	0.07%	\$1,644,609	0.06%	\$1,632,281	0.05%
Service Charges for Current Services	\$13,220,180	0.43%	\$13,471,593	0.48%	\$19,892,713	0.72%	\$20,764,292	0.71%	\$29,832,938	0.99%
Tax Relief Program Transfers	(\$114,564,757)	-3.71%	(\$122,931,820)	-4.37%	(\$113,604,930)	-4.12%	(\$113,934,585)	-3.87%	(\$115,336,149)	-3.82%
Transfers for Municipal Revenue Sharing	(\$135,820,175)	-4.40%	(\$102,160,745)	-3.63%	(\$97,425,079)	-3.54%	(\$93,156,725)	-3.16%	(\$96,876,964)	-3.21%
Contributions and Transfers from Other Funds	\$2,033,214	0.07%	(\$6,447,400)	-0.23%	(\$23,524,197)	-0.85%	(\$15,157,237)	-0.51%	(\$8,227,772)	-0.27%
State Cost Allocation Program Transfers	\$16,289,386	0.53%	\$16,078,376	0.57%	\$16,008,673	0.58%	\$14,408,283	0.49%	\$13,652,052	0.45%
Sales and Compensation for Loss of Property	\$126,914	0.00%	\$51,047	0.00%	\$215,297	0.01%	\$581,770	0.02%	\$150,086	0.00%
Fines, Forfeits and Penalties	\$44,465,534	1.44%	\$44,024,462	1.57%	\$32,787,060	1.19%	\$28,513,040	0.97%	\$25,120,959	0.83%
Earnings on Investments	\$1,074,143	0.03%	\$1,100,029	0.04%	\$265,091	0.01%	\$277,770	0.01%	\$155,531	0.01%
Total - General Fund Revenue	\$3,087,818,992	100.0%	\$2,811,368,295	100.0%	\$2,755,682,500	100.0%	\$2,944,956,756	100.0%	\$3,015,538,222	100.0%