

Table FED-2 Federal Funds Expenditures by Department and Major Programs - Fiscal Years 2008 - 2012

Departments/Programs	2008		2009 ¹		2010 ¹		2011 ¹		2012 ¹	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Administrative and Financial Services	\$393,511	0.02%	\$551,250	0.02%	\$1,127,188	0.04%	\$563,822	0.02%	\$598,510	0.02%
Agriculture, Food and Rural Resources	\$3,928,146	0.18%	\$4,154,326	0.15%	\$4,485,940	0.14%	\$4,640,861	0.15%	\$4,859,197	0.18%
Attorney General	\$1,671,041	0.08%	\$1,406,933	0.05%	\$1,695,715	0.05%	\$1,882,673	0.06%	\$1,669,498	0.06%
Conservation										
Land Management and Planning	\$28,078	0.00%	\$3,148,350	0.11%	\$2,545,081	0.08%	\$1,961,172	0.07%	\$2,280,229	0.09%
Other Dept. of Conservation Programs	\$4,189,091	0.19%	\$4,577,318	0.16%	\$4,485,365	0.14%	\$6,973,427	0.23%	\$10,748,678	0.40%
Conservation	\$4,217,169	0.19%	\$7,725,668	0.28%	\$7,030,446	0.22%	\$8,934,599	0.30%	\$13,028,907	0.49%
Corrections										
Administration and Planning	\$1,724,130	0.08%	\$1,779,396	0.06%	\$1,925,526	0.06%	\$1,811,367	0.06%	\$912,106	0.03%
Adult and Juvenile Correctional Facilities	\$625,518	0.03%	\$347,191	0.01%	\$377,115	0.01%	\$290,926	0.01%	\$150,201	0.01%
Other Corrections Programs	\$200,773	0.01%	\$181,951	0.01%	\$277,874	0.01%	\$342,298	0.01%	\$193,766	0.01%
Corrections	\$2,550,421	0.12%	\$2,308,537	0.08%	\$2,580,515	0.08%	\$2,444,591	0.08%	\$1,256,073	0.05%
Cultural Agencies	\$2,488,502	0.11%	\$2,872,528	0.10%	\$2,783,726	0.09%	\$2,713,760	0.09%	\$3,585,868	0.13%
Defense, Veterans and Emergency Management (DVEM)										
Military Training and Operations	\$14,931,715	0.68%	\$17,113,331	0.62%	\$17,482,357	0.55%	\$20,254,433	0.68%	\$18,617,985	0.70%
Administration - MEMA	\$34,431,137	1.58%	\$31,624,345	1.14%	\$21,064,169	0.67%	\$18,533,085	0.62%	\$13,779,084	0.52%
Loring Rebuild Facility	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other DVEM Programs	\$163,597	0.01%	\$2,035,001	0.07%	\$1,417,239	0.04%	\$1,577,360	0.05%	\$1,053,798	0.04%
Defense, Veterans & Emergency Management	\$49,526,449	2.27%	\$50,772,676	1.83%	\$39,963,765	1.27%	\$40,364,877	1.35%	\$33,450,867	1.26%
Economic and Community Development (DECD)										
Community Development Block Grant	\$13,971,978	0.64%	\$13,876,798	0.50%	\$19,453,337	0.62%	\$21,578,987	0.72%	\$17,538,486	0.66%
Other DECD Programs	\$1,936,966	0.09%	\$1,783,834	0.06%	\$614,651	0.02%	\$194,883	0.01%	\$85,735	0.00%
Economic and Community Development	\$15,908,945	0.73%	\$15,660,633	0.56%	\$20,067,988	0.64%	\$21,773,870	0.73%	\$17,624,221	0.66%
Education										
Child Development Services	\$4,645,988	0.21%	\$4,259,554	0.15%	\$5,859,850	0.19%	\$7,723,257	0.26%	\$4,998,324	0.19%
Child Nutrition Services	\$32,685,271	1.50%	\$36,136,651	1.30%	\$41,842,158	1.33%	\$41,993,016	1.40%	\$44,441,976	1.67%
Education of Disadvantaged Children	\$54,329,868	2.49%	\$61,751,687	2.22%	\$75,212,481	2.39%	\$69,831,263	2.33%	\$48,239,270	1.81%
General Purpose Aid for Local Schools	\$0	0.00%	\$26,336,702	0.95%	\$29,895,243	0.95%	\$56,338,354	1.88%	\$15,916,686	0.60%
IDEA/School Age Special Education	\$50,304,113	2.31%	\$50,473,953	1.82%	\$77,017,124	2.44%	\$77,050,326	2.57%	\$51,630,343	1.94%
Other Department of Education Programs	\$36,675,110	1.68%	\$38,783,331	1.40%	\$46,259,477	1.47%	\$45,490,344	1.52%	\$66,522,439	2.50%
Education	\$178,640,350	8.19%	\$217,741,878	7.84%	\$276,086,334	8.76%	\$298,426,559	9.95%	\$231,749,039	8.71%
Environmental Protection										
Performance Partnership Grant	\$7,312,887	0.34%	\$7,580,061	0.27%	\$7,439,349	0.24%	\$7,413,190	0.25%	\$6,860,279	0.26%
Other Environmental Protection Programs	\$3,561,683	0.16%	\$4,225,578	0.15%	\$6,205,637	0.20%	\$5,537,028	0.18%	\$6,629,619	0.25%
Environmental Protection	\$10,874,570	0.50%	\$11,805,639	0.42%	\$13,644,986	0.43%	\$12,950,219	0.43%	\$13,489,898	0.51%
Health & Human Services²										
MaineCare/Medicaid	\$1,350,385,627	61.88%	\$1,767,135,351	63.61%	\$1,837,545,203	58.32%	\$1,727,045,694	57.56%	\$1,472,100,609	55.36%
MH/DS State Grant Programs	\$10,231,880	0.47%	\$8,658,382	0.31%	\$8,504,112	0.27%	\$9,370,720	0.31%	\$9,647,376	0.36%

Table FED-2 Federal Funds Expenditures by Department and Major Programs (continued)

Departments/Programs	2008		2009 ¹		2010 ¹		2011 ¹		2012 ¹	
	\$	% of Total								
Child Welfare Services/Foster Care	\$21,568,399	0.99%	\$21,763,023	0.78%	\$25,147,975	0.80%	\$24,108,654	0.80%	\$22,603,170	0.85%
TANF/ASPIRE	\$72,791,073	3.34%	\$79,301,840	2.85%	\$79,947,691	2.54%	\$82,489,753	2.75%	\$74,156,891	2.79%
Elder Services State Programs	\$8,869,441	0.41%	\$8,281,230	0.30%	\$9,874,981	0.31%	\$10,374,007	0.35%	\$10,632,882	0.40%
General Assistance	(\$250)	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Bureau of Health (MECDC)	\$54,392,949	2.49%	\$58,181,021	2.09%	\$60,645,418	1.92%	\$59,130,568	1.97%	\$54,923,734	2.07%
State Supplement to Federal SSI	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DHHS Manangement Programs	\$64,025,811	2.93%	\$82,426,709	2.97%	\$76,269,792	2.42%	\$71,442,343	2.38%	\$141,198,301	5.31%
Other DHHS Programs	\$77,618,819	3.56%	\$71,299,355	2.57%	\$76,984,133	2.44%	\$67,607,445	2.25%	\$66,827,304	2.51%
Health & Human Services²	\$1,659,883,749	76.06%	\$2,097,046,912	75.48%	\$2,174,919,305	69.03%	\$2,051,569,183	68.38%	\$1,852,090,266	69.65%
Inland Fisheries and Wildlife	\$7,456,190	0.34%	\$9,583,831	0.34%	\$11,095,694	0.35%	\$7,921,760	0.26%	\$8,601,329	0.32%
Judicial Department	\$3,605,305	0.17%	\$3,306,435	0.12%	\$3,553,754	0.11%	\$4,236,080	0.14%	\$2,849,859	0.11%
Labor										
Rehabilitation Services	\$16,276,366	0.75%	\$17,571,519	0.63%	\$17,860,642	0.57%	\$18,958,573	0.63%	\$17,958,739	0.68%
Employment Services Activities	\$22,258,756	1.02%	\$25,199,193	0.91%	\$37,247,837	1.18%	\$31,200,624	1.04%	\$23,945,256	0.90%
Employment Security Services	\$21,541,172	0.99%	\$101,761,980	3.66%	\$252,661,946	8.02%	\$214,751,780	7.16%	\$159,257,806	5.99%
Other Labor Programs	\$4,963,818	0.23%	\$3,180,800	0.11%	\$1,915,145	0.06%	\$1,783,594	0.06%	\$763,519	0.03%
Labor	\$65,040,111	2.98%	\$147,713,492	5.32%	\$309,685,569	9.83%	\$266,694,570	8.89%	\$201,925,321	7.59%
Marine Resources	\$5,369,154	0.25%	\$5,964,802	0.21%	\$7,175,829	0.23%	\$7,683,295	0.26%	\$7,677,775	0.29%
Public Safety										
Public Safety - State Police	\$2,199,205	0.10%	\$2,342,914	0.08%	\$2,157,722	0.07%	\$2,414,027	0.08%	\$1,836,153	0.07%
Public Safety - Other Programs	\$5,431,675	0.25%	\$5,660,708	0.20%	\$7,867,574	0.25%	\$7,227,542	0.24%	\$6,449,518	0.24%
Public Safety	\$7,630,880	0.35%	\$8,003,621	0.29%	\$10,025,296	0.32%	\$9,641,569	0.32%	\$8,285,671	0.31%
Secretary of State	\$1,989,964	0.09%	\$2,010,714	0.07%	\$1,602,684	0.05%	\$1,449,340	0.05%	\$1,188,234	0.04%
Transportation										
Highway and Bridge Improvement	\$138,437,104	6.34%	\$156,747,846	5.64%	\$225,080,641	7.14%	\$178,424,321	5.95%	\$202,713,270	7.62%
Maintenance and Operations	\$7,421,981	0.34%	\$10,655,675	0.38%	\$6,209,032	0.20%	\$5,945,407	0.20%	\$6,671,664	0.25%
Other Transportation Programs	\$9,768,126	0.45%	\$10,931,747	0.39%	\$14,277,142	0.45%	\$38,116,772	1.27%	\$29,300,670	1.10%
Transportation	\$155,627,212	7.13%	\$178,335,269	6.42%	\$245,566,815	7.79%	\$222,486,500	7.42%	\$238,685,603	8.98%
All Other - State Agencies	\$5,488,179	0.25%	\$11,321,692	0.41%	\$17,636,303	0.56%	\$33,908,331	1.13%	\$16,702,862	0.63%
Total Expenditures - Federal Funds	\$2,182,289,850	100.0%	\$2,778,286,835	100.0%	\$3,150,727,852	100.0%	\$3,000,286,460	100.0%	\$2,659,318,998	100.0%

¹ Includes American Recovery and Reinvestment Act of 2009 (ARRA) spending totaling \$240,544,841 in FY 2009, \$690,285,452 in FY 2010, \$561,253,766 in FY 2011 and \$216,513,229 in FY 2012.

² The Department of Mental Health, Mental Retardation and Substance Abuse Services was renamed to the Department of Behavioral and Developmental Services (PL 2001, c. 354) and was then merged with the Department of Human Services (PL 2003, c. 689). Programs and accounts of these departments have yet to be merged into new programs and accounts of the Department of Health and Human Services. During the continued transition, the departments' budgets will be designated with parenthical designation of (formerly BDS) and (formerly DHS) to provide a distinction until the new program structure for the merged department is created.