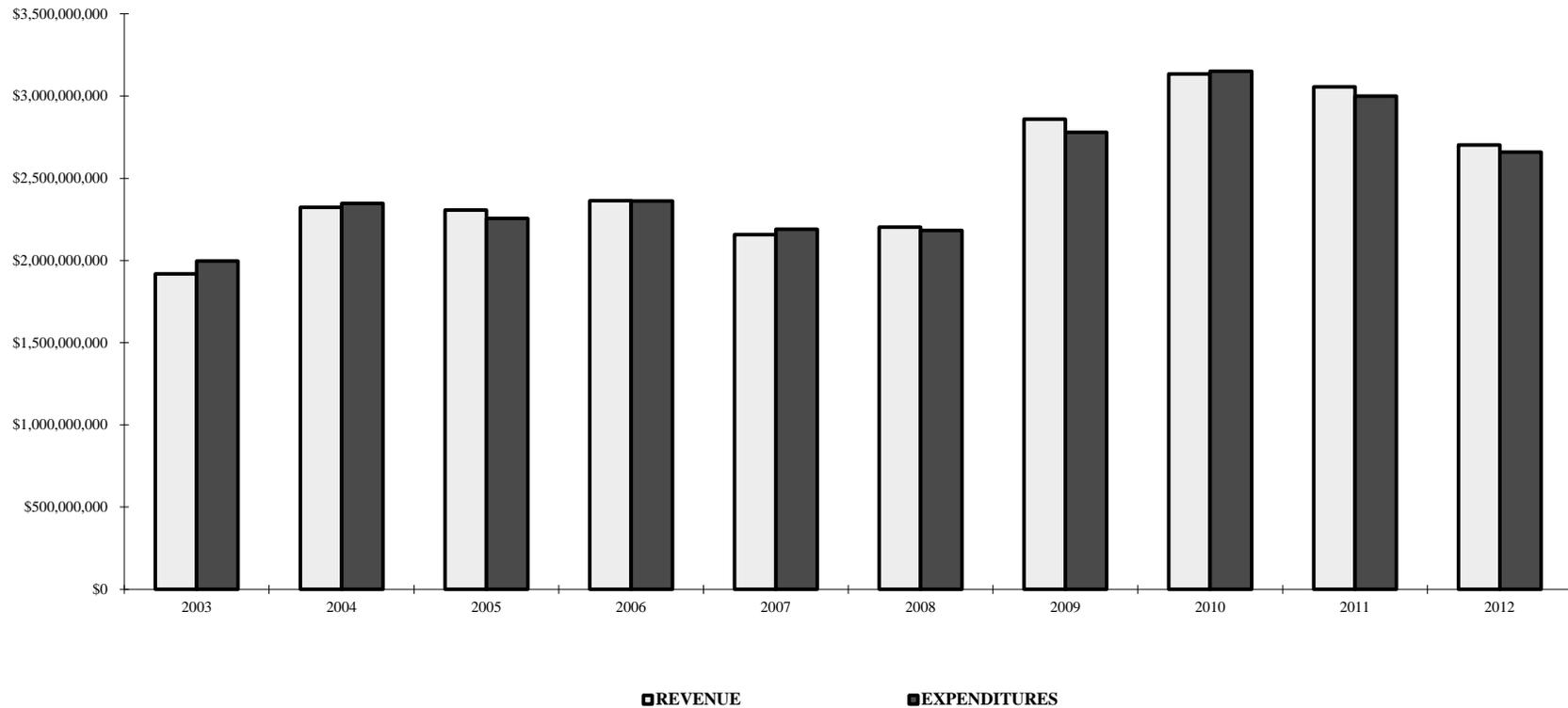


**Graph FED-1 FEDERAL FUNDS
Revenue and Expenditures
Fiscal Years 2003 - 2012**



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
REVENUE	\$1,917,866,169	\$2,323,342,429	\$2,307,285,240	\$2,363,849,321	\$2,157,313,818	\$2,203,198,378	\$2,859,347,462	\$3,134,270,899	\$3,056,049,126	\$2,703,244,032
Annual % Change	13.3%	21.1%	-0.7%	2.5%	-8.7%	2.1%	29.8%	9.6%	-2.5%	-11.5%
EXPENDITURES	\$1,995,895,366	\$2,346,157,073	\$2,256,197,990	\$2,360,956,923	\$2,189,941,949	\$2,182,289,850	\$2,778,286,835	\$3,150,727,852	\$3,000,286,460	\$2,659,318,998
Annual % Change	18.4%	17.5%	-3.8%	4.6%	-7.2%	-0.3%	27.3%	13.4%	-4.8%	-11.4%