

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 16 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$92,000 in Personal Services line category for the purpose of allotting unencumbered balance forward in order to meet Fiscal Year 2015 payroll obligations, and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015 for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of unencumbered balance forward to allow the department to fulfill Fiscal Year 2015 payroll obligations. Failure to approve this financial order will have a detrimental impact on the department's ability to meet payroll obligations.

Jensen Bissell
Signature of Department Head

D. JENSEN BISSELL, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: CHRISTINE THERIAULT

Agency Phone: (207) 723-4419

BAX00-0004

30-day wait
BAU

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 16 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-99U-0375-01, Blueberry Commission by \$189,217 in the All Other line category for the purpose of market development and promotional activities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for the Blueberry Tax received by the State due to the Wild Blueberry Commission of Maine. Failure to allot these funds will have detrimental impact on the economic viability of the Maine wild blueberry industry.



Signature of Department Head
Nancy McBrady, EXECUTIVE DIRECTOR

Name and Title

~~FOR BUREAU OF THE BUDGET USE ONLY~~



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: BLU00 - WILD BLUEBERRY COMMISSION OF MAINE

Agency Contact: Nancy McBrady

Agency Phone: (207) 581-1475

BLU00-0001

30 day
wait
12/16/14
CMEW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 16 2014

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-95E-Z170-01, Electronic Monitoring Fund by \$20,000 in the All Other line category for the purpose of establishing domestic violence electronic monitoring programs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot unallocated revenue in the Electronic Monitoring Fund within the Board of Corrections for the purpose of establishing electronic monitoring pilot projects to reduce domestic violence through the use of technology, as directed by 34-A MRSA §1807, and recommended by the Governor's 2012 Task Force to Reduce Domestic Violence through Technology. These funds will be distributed to Maine counties approved as pilot project sites to assist their efforts in fulfilling the goals of the project and establishing programs that are committed to the long-term use of electronic monitoring to reduce domestic violence in the project location. Failure to allot these funds will have a detrimental impact on the Board of Corrections' ability to establish electronic monitoring pilot projects, as directed.

Jody L. Breton

Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Goff

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COR00 - STATE BOARD OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COR00-0003

30-day wait
SAB

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

COPY



DEC 15 2014

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-15A-0108-70, Armory Rental Fund by \$42,391 in the Personal Services line category and \$518 in the All Other line category for the purpose of allotting a portion of unencumbered balance forward to fund a projected payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This order allots a portion of the unencumbered balance forward in account 014-15A-0108-70, Armory Rental Fund in order to correct negative allotment in the first and second quarters as well as to fund a projected shortfall in Personal Services and related sta-cap for the balance of fiscal year 2014-15. The projected shortfall is due to State Active Duty personnel used for various projects at the state Armory. Failure to approve this financial order will have a detrimental impact on the ability of the Military Bureau to fund State Active Duty payroll in the Armory Rental Fund.

Signature of Department Head

Daniel P. Goodheart, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

12/11/14

30 document

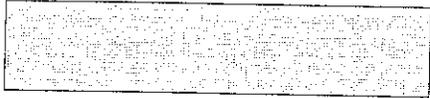
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 18 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-94Q-0217-25, Innovative Librarians, by \$30,600 in the All Other line category for the purpose of funding the Innovative Librarians Explore, Apply and Discover program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category of the Innovative Librarians account to fund the Innovative Librarians Explore, Apply and Discover (ILEAD): A Vision for Innovative Libraries program. The program, which utilizes Laura Bush 21st Century Librarians Program funds received via the Illinois State Library, is a leadership and technology sustained immersion program that brings diverse multistate teams of library staff together to cooperatively address community library needs. Failure to allot these funds will result in the inability to participate in the ILEAD program.

Signature of Department Head

LINDA LORD, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

WJW 12/04/14
30 day wait

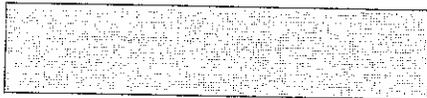
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 18 2014

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to continue in account 014-94Q-0217-22, Library Trusts and Gifts, the following position in accordance with Title 5, section 1583-A: one (1) limited-period Librarian III position; and,

Be it further ordered,
the State Controller transfer \$24,072 from the All Other line category to the Personal Services line category within account 014-94Q-0217-22, Library Trusts and Gifts; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$24,072 in account 014-94Q-0217-22, Library Trusts and Gifts, for the purpose of funding one (1) limited-period Librarian III position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds the continuation of one limited-period Librarian III position to June 06, 2015. This position was established on Financial Order 002018 F4 beginning on January 1, 2014 and ending on December 31, 2014. The position provides consultation and coordination of the Emergent/Family Literacy and Children's Services program. Operating expenditures in the All Other line category are lower than anticipated allowing for the transfer to Personal Services to extend the position. Maine Department of Health and Human Services federal funds, from the Maine Maternal, Infant, and Early Childhood Home Visiting Expansion Project grant and the Preventive Health and Health Services Block Grant, fund this limited-period position. Failure to allot these funds would result in the inability to utilize the grant funds and meet project objectives.

Linda Lord

Signature of Department Head

LINDA LORD, STATE LIBRARIAN

Name and Title

RMA

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glott

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: Terry Meehan

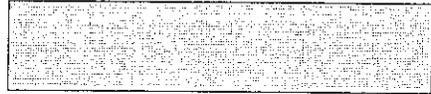
Agency Phone: (207) 624-7423

LIB00-0013

*ujw 12/12/14
30 day wait*

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED

DEC 18 2014

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-44, Shrimp Management Fund by \$5,200 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to conduct sampling of northern shrimp; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to continue the time series on egg-hatch timing of northern shrimp. Samples in the past have been collected from the Commercial Fishing Industry but there will not be a shrimp fishery season this winter due to the depleted state of the stock. It is important to collect samples to determine the status of the shrimp resource. Funds will be used to contract for a fishing vessel that will collect samples periodically throughout the winter that will be analyzed by the Department of Marine Resources' shrimp biologists.

Failure to allot these funds will impact the department's ability to provide current data for effective management of the shrimp fishery.

Signature of Department Head

Meredith Mendelson, Dep. Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0029

30-day wait
SAW

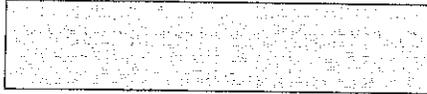
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 18 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$153,543 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to incorporate the Sprinkler Division licenses into the Agency License Management System, to correct a negative allotment, and to process operational invoices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance in the State Fire Marshal's Office Other Special Revenue account to incorporate the Sprinkler Division licenses into the Agency License Management System (ALMS). The system currently used for the Sprinkler Division licenses is no longer supported, and ALMS is currently used for all other permitting and licensure systems. Adding the Sprinkler Division automates the division and provides consistency and total system support. The increase also corrects a negative allotment in the first quarter, and provides funding to process operational invoices such as fuel for vehicles and dispatch services. Failure to approve this order will result in the inability to meet these needs.


Signature of Department Head RMA
John E. Morris, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

*UJW 12/18/14
has 30 day wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 18 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$36,372 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for contract payments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance in the Emergency Medical Services (EMS) Other Special Revenue account to cover an encumbrance not originally budgeted for in fiscal year 2014-15. This contract is to provide modifications to the EMS licensing program and the Maine EMS run reporting system. Failure to approve this order will result in the inability to process payments in the Other Special Revenue account and require the bureau to process payments from the General Fund.


Signature of Department Head

John E. Morris, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

UJW 12/18/14
New 30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 18 2014

BY GOVERNOR

COPY



RM

ORDERED,

That the State Controller increase allotment in account 014-65A-Z106-01, Oversight and Evaluation Fund by \$100,000 in the All Other line category for the purpose of providing allotment for consulting services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The allotment will be used to cover the fiscal year 2014-15 portion of an agreement for consulting services. Pursuant to the statutory provisions set forth in the Efficiency Maine Trust Act, Maine Revised Statutes, Title 35-A, sections 10101-10123, the State of Maine Public Utilities Commission oversees the efficiency programs of the Efficiency Maine Trust. In accordance with the Act, the Commission is required to perform oversight of the Trust's programs and results, including but not limited to reviewing the Trust's calculation of program costs and benefits, measurement and verification procedures, program evaluations, and review and approval of the Trust's triennial plans. The Commission requires a consultant, specifically referenced and allowed in Maine Revised Statutes, Title 35-A, section 10120, subsection 3, to assist in this oversight. Failure to approve this order would prevent the Commission from hiring the necessary consulting services with the specific expertise to perform the required oversight of the Trust's efficiency programs and results, as required by the Efficiency Maine Trust Act.

Signature of Department Head

Harry Lanphear, Administrative Director

Name and Title

RM

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION
Agency Contact: Nancy Goodwin
Agency Phone: (207) 287-1357

ujw 12/04/14
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 16 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-65A-0184-01, PUC Regulatory Fund by \$50,532 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to be used for consulting services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The allotment will be used to cover the cost of an amendment to an agreement for consulting services. Additional technical analysis will be required beyond the services originally anticipated. These additional services will enable the Public Utilities Commission to complete its evaluation of non-transmission alternatives associated with the proposed transmission line in the following matter pending before the Commission - Request for Approval of Certificate of Public Convenience & Necessity (CPCN) for Construction of Transmission Line in Northern Maine Pertaining to Emera Maine, Docket No. 2014-00048. Failure to approve this order would prevent the Public Utilities Commission from fulfilling its statutory requirement to review utility requests for CPCNs.

Harry Lanphear
Signature of Department Head

Harry Lanphear, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Nancy Goodwin

Agency Phone: (207) 287-1357

PUU00-0028

UJW 12/04/14
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 18 2014

BY GOVERNOR

COPY

02745F15

ORDERED,

That the State Controller increase allotment in account 013-01A-Z233-52, Forest Health and Monitoring by \$166,110 in the Personal Services line category and by \$90,906 in the All Other line category for the purpose of expending grant funds based on work effort; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in Forest Health and Monitoring for grant funds from the US Department of Agriculture, Forest Service to complete deliverables which have not been completed on the Cooperative Forestry Assistance grant and the Multi-State Effort on Emerald Ash Borer (EAB) grant. These grant funds will be used to monitor and maintain the overall health and sustainability of Maine's forest resources, and to protect them from significant insect and disease damage.

Walter E. Whitcomb

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gott

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0038

*No Wait
SAW
01/14*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

DEC 16 2014

COPY

02746F15

PRL

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 013-01A-Z239-35, Forest Legacy Program by \$6,000 in the Personal Services line category and by \$34,000 in the All Other line category for the purpose of fulfilling Forest Legacy grant obligations; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot existing grant funds from the Forest Legacy 2013 Administrative Funds Grant which includes funds that will be used to cover salary expenses for staff time spent on Forest Legacy projects. All Other funds will be used to process contracts, appraisals, surveys, and legal expenses related to the Forest Legacy Program. Forest Legacy funds are also provided to attend the National Forest Legacy Conference. These grant funds are provided to help administer the Forest Legacy acquisition projects currently in various planning stages.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

RWL

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0037

No Wait
SAW