

State of Maine

O.F.P.R. Executive Department

APPROVED BY

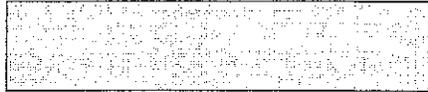
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FINANCIAL ORDER

AUG 14 2014

STATE BUDGET OFFICER



**ORDERED,**

That the State Controller revise the allotment in account 010-18F-Z146-01, Maine Board of Tax Appeals, by increasing the first, second and third quarter allotment each by \$1,500 all in the Personal Services line category and by decreasing the fourth quarter allotment by \$4,500 in the Personal Services line category for the purpose of funding payroll obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order revises the fiscal year 2014-15 work program in the Maine Board of Tax Appeals General Fund account by reducing allotment in the fourth quarter and increasing allotment in the first, second and third quarters in the Personal Services line category. Higher than budgeted salary, benefit and per diem expenses resulted in quarterly shortfalls in the Personal Services line category. Based on current projections, there are not sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year. The agency will submit a future financial order to address the overall shortfall in this account using the department's resources.

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

50 Dist Dept  
8/6/2014  
MLG

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

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State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

AUG 27 2014



ORDERED,

BY GOVERNOR

That pursuant to 12 MRSA, Section 1850, the Director of the Bureau of Parks and Lands be authorized to purchase 72 acres, more or less, of land in Little W Township, Somerset County, from landowners Neil Page Flemming, Mary Flemming Brown, Debra Edith Sealey, Kennedy Crane III, Gertrude P. Crane, and Tobey C. Crane for appraised value and related costs; and,

Be it further ordered,  
that the State Controller increase allotment in accounts 013-01A-Z239-35, Forest Legacy Program by \$500,000 in the Capital Expenditures line category and 014-01A-Z239-24, Public Reserved Lands Acquisition Fund by \$105,000 in the Capital Expenditures line category for the purpose of acquiring this land; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This transaction provides for the purchase of approximately 72 acres of land located on Moosehead Lake adjacent to the Bureau of Parks and Lands' Seboomook Unit. The lands have a concentration of high public values including important riparian habitat, archaeological sites, and opportunities for lakeside remote camping and fishing on Moosehead's northern shore. This parcel was approved for \$500,000 in Forest Legacy Funding. Additional funds will include Bureau of Parks and Lands dedicated Public Reserved Lands acquisition funds, to be reimbursed by federal Land and Water Conservation Funds, and private funds and grants raised by the Forest Society of Maine. The land will be designated Public Reserved Lands and managed for recreation, wildlife, historic resource protection, and timber.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0019