

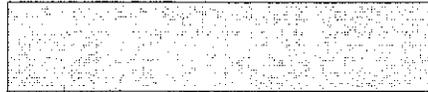
State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

BY GOVERNOR

**COPY**



ORDERED,

That the State Controller increase allotment in account 014-18A-0080-04, Bangor Campus Office Space, by \$100,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund improvements to State facilities; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order increases allotment in the Bangor Campus Office Space account by allotting a portion of the unencumbered balance forward to fund a parking lot, flooring installation and improvements in State facilities. Failure to allot these funds would result in the inability to make necessary improvements to State facilities.

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0002

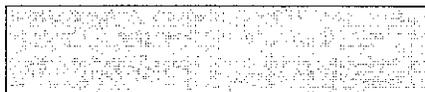
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7/8/2014  
mel

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

**COPY**



PAV  
BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-18F-0002-01, Taxation Rev Collection, by \$291,602 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay invoices; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Taxation Rev Collection account by allotting a portion of the unencumbered balance forward to pay collection services invoices intended for payment in fiscal year 2013-14. Failure to allot these funds will result in the inability to pay prior year invoices with funds originally allotted for that purpose.

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0004

30 DAY  
7/10/2014  
ma

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY

BY GOVERNOR

ORDERED,

That the State Controller transfer \$50,000 from the Maine Budget Stabilization Fund, Department of Administrative and Financial Services to the All Other line category in account 014-16A-0327-01, State Fire Marshal's Office, Department of Public Safety; and,

Be it further ordered,

that the State Controller increase allotment by \$50,000 in the All Other line category in account 014-16A-0327-01, State Fire Marshal's Office, Department of Public Safety, for the purpose of paying a death benefit claim; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This Order transfers \$50,000 from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services and allots these funds to the State Fire Marshal's Office for the purpose of paying a death benefit claim. On June 16, 2014, Michael C. Kucsma, Deputy Chief of the Gorham Fire Department, suffered a fatal heart attack. At 09:06 hours on June 16, 2014 the Gorham Fire Department responded to a mutual aid call to Standish involving a large lumber truck, two other vehicles and a large fuel spill and leak from the lumber truck. Deputy Chief Kucsma responded to the alarm. At approximately 15:38 hours, June 26, 2014, Deputy Chief Kucsma was found unresponsive during a recreational scuba dive with a group in Portland Harbor. The State Medical Examiner's Office determined the cause of death was a massive heart attack. Survivors applied for the State's death benefit under the Line of Duty benefit in Title 25, §1612. The State Fire Marshal, in accordance with rules established in 16-219, Department of Public Safety, Bureau of the State Fire Marshal, Chapter 50, concluded that Deputy Chief Kucsma's death was in the line of duty.

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0005

30 DAY UNIT  
7/15/2014  
md

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY

BY GOVERNOR

ORDERED,

That the State Controller transfer \$50,000 from the Maine Budget Stabilization Fund, Department of Administrative and Financial Services to the All Other line category in account 014-16A-0327-01, State Fire Marshal's Office, Department of Public Safety; and,

Be it further ordered,

that the State Controller increase allotment by \$50,000 in the All Other line category in account 014-16A-0327-01, State Fire Marshal's Office, Department of Public Safety, for the purpose of paying a death benefit claim; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This Order transfers \$50,000 from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services and allots these funds to the State Fire Marshal's Office for the purpose of paying a death benefit claim. On May 10, 2014, David W. Millett, Captain - Safety Officer of the Norway Fire Department, suffered a fatal heart attack after responding to two fire calls in the previous twenty-four hour period. At approximately 06:40 hours, May 10, 2014, Captain Millett called 911 but was unable to be revived when the ambulance crew arrived. Survivors applied for the State's death benefit under the Line of Duty benefit in Title 25, §1612. The State Fire Marshal, in accordance with rules established in 16-219, Department of Public Safety, Bureau of the State Fire Marshal, Chapter 50, concluded that Captain Millett's death was in the line of duty. Based on this finding, the State is required to pay the \$50,000 death benefit from the Maine Budget Stabilization Fund, in accordance with Title 5, §1532, subsection 6.

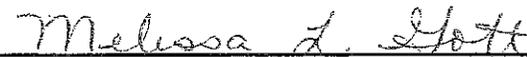


Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0006

St. Div. Wait  
7/15/2014  
md

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller increase allotment in account 014-01A-Z240-51, Division of Forest Management by \$22,000 in the Personal Services line category and by \$48,000 in the All Other line category for the purpose of expending funds based on work effort; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Division of Forest Management account in order to appropriately account for expenditures funded by private donations. These expenditures are for Forest Stewardship, Project Canopy and provide match toward grants awarded from the Maine Outdoor Heritage Board. Transfers from the Division of Forest Management-Outdoor Heritage Fund account will provide resources for this increase. These revenues were previously deposited to the Division of Forest Management-Outdoor Heritage Fund account in error. Failure to approve this financial order will prevent the Department from properly accounting for these revenues and expenditures.

*Walter E. Whitcomb* *prl*

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Gatti*

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0007

30-day Wait  
SFW  
7/17/14

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

COPY



PRV

JUL 17 2014

BY GOVERNOR

ORDERED,

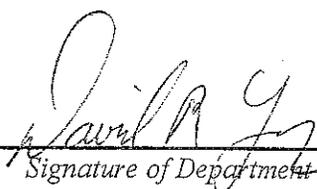
That the State Controller transfer \$18,000 from the All Other line category to the Personal Services line category within account 014-01A-Z240-55, Division of Forest Management - Outdoor Heritage Fund for the purpose of expending work effort on approved Outdoor Heritage projects; and,

Be it further ordered,  
that the State Controller increase the allotment in account 014-01A-Z240-55, Division of Forest Management - Outdoor Heritage Fund, by \$18,000 in the Personal Services line category, and decrease the allotment in account 014-01A-Z240-55, Division of Forest Management - Outdoor Heritage Fund, by \$18,000 in the All Other line category for the purpose of expending work effort on approved Outdoor Heritage projects; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from All Other to allow for payroll expenditures for work effort on the Maine Outdoor Heritage Fund grants for Forestry. These funds will allow the continuation of grant money to be spent on already approved projects that are planned for this fiscal year. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because the projects will be completed with internal resources. Failure to allot funds will have a detrimental impact on the program as the projects will not proceed as planned.

 RWR

Signature of Department Head

DAVID R. LAVWAY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0008

30-day Wait  
SAW  
7/17/14

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 014-14C-0120-25, DDPC 34B-MRSA 1409, the following positions in accordance with Title 5, section 1583-A: six limited-period Acuity Specialist positions; and

Be it ordered,

that the State Controller transfers funding from the All Other line category to the Personal Services line category and adjusts the allotment in accounts 010-14C-0734-15, Disproportionate Share - DDPC and 014-14C-0120-25, DDPC 34B-MRSA 1409 in accordance with the attached forms for the purpose of funding the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides fiscal year 2014-15 funding for six limited-period Acuity Specialist positions. These positions will provide crisis intervention and behavioral health services to patients in crisis within the in-patient psychiatric hospital. These are paraprofessional positions of a leadership nature, working directly with or assisting the nursing staff to maintain a safe therapeutic environment in an acute setting. These positions monitor the environment and clients for any safety concerns and prevent possible injury to staff/client. Responsibilities may include assignment of a small case management workload consisting of clients with higher behavior risks and serving as a team leader in lieu of the charge nurse. These funds are no longer required in All Other for the purpose which they were intended because of efficiencies in utilities and a change in pharmacy management resulting in lower costs. These positions will start August 18, 2014 and end June 11, 2016. The failure to establish these positions will continue to put clients and staff at risk in an unsafe environment.



Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

BEH00-0004

today wait  
78-14

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-90S-Z137-01, Maine Charter School Commission by \$5,500 in the Personal Services line category and by \$132,877 in the All Other line category for the purpose of covering commission costs associated with overseeing public charter schools; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

Maine Revised Statutes, Title 20-A, section 2405, subsection 5 allows the Maine State Charter Commission to charge 3% of annual per-pupil allocations received by each public charter school it authorizes. This financial order increases allotment to the annual projected revenue to be collected in fiscal year 2014-15. It increases allotment in the Personal Services line category and the All Other line category to cover per diem payments to commission members and to cover costs to oversee public charter schools. Failure to allot these funds will result in the inability to pay costs associated with the commission.



Signature of Department Head

Robert Kautz, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: CHA00 - MAINE CHARTER SCHOOL COMMISSION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

CHA00-0001

7/17/14  
30 days  
wait

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-05A-Z029-06, MLTI-Instructional by \$120,594 in the All Other line category for the purpose of providing instructional materials and resources through purchasing aggregation for public schools; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Learning Through Technology team is providing purchasing aggregation for public schools in order to decrease the cost to the schools for instructional materials and resources that are widely used across the State. Funds deposited into this account are used to cover the costs of the materials and resources. Failure to approve this financial order will result in the inability to provide schools with instructional materials at a decreased cost.

*Deborah C. Friedman*

Signature of Department Head

Deborah Friedman, Director, Policy and Prog

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Grott*

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

EDU00-0016

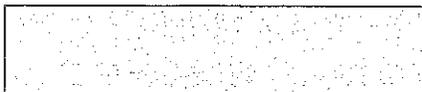
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State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-10A-0129-03, MaineCare Private Funding, by \$60,687 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to continue funding for a contract for the Health Homes initiative; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to continue funding for direct quality improvement support to Patient Centered Medical Home (PCMH) primary care practices in the Health Homes initiative. Quality improvement coaching is provided to support data reporting and collection efforts and reforms. The Health Homes initiative is a Medicaid sponsored model of service delivery that expands on the traditional medical home model. Health Homes are responsible for assuring that patients with multiple chronic illnesses receive all necessary services, including medical, mental health, behavioral, social services, and long term care if required. In partnership with Maine Quality Counts, a private grant was received from Maine Health Access Foundation (MeHAF) to fund this initiative. Failure to allot these funds will cause the department to be unable to complete the terms and conditions of the privately funded grant. Patients with multiple chronic illnesses may not receive all necessary services.

Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

HUM00-0020

30 day wait  
4m 7-3-14

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

**COPY**



BY GOVERNOR

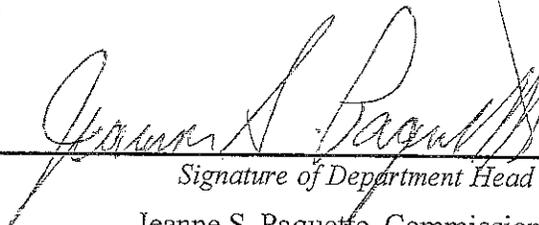
ORDERED,

That the State Controller increase allotment in account 013-12A-0126-52, Blind and Visually Impaired by \$1,113,605 in the All Other line category and increase allotment in account 014-12A-0126-32, Blind and Visually Impaired by \$301,395 in the All Other line category for the purpose of providing allotment for an establishment project; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The federal Rehabilitation Services Administration provides funding for projects of community rehabilitation program (CRP) providers willing to establish or create vocational training centers, also known as establishment projects. The CRP providers furnish vocational services to individuals with disabilities. The Division for the Blind and Visually Impaired will provide these grant funds to the Iris Network, a CRP which assists individuals with meeting the challenges of vision loss, for the renovation of their building to create a training center that will provide immersion programs for blindness rehabilitation. The federal regulations for an establishment project require that the required matching funds be placed on deposit with the state agency. The matching funds will be provided by the Iris Network and will be returned to the Iris Network upon receipt of construction related invoices or if the federal funds are not awarded. Failure to allot these funds will cause the federal grant to be declined and this training center will not be completed.



Signature of Department Head

Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

MEL  
07/07/14  
30 day  
wait

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY



BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 014-12A-0852-25, BES Cooperative Agreements, the following positions in accordance with Title 5, section 1583-A: two limited period Career Center Consultant positions for the purpose of assisting clients transition into work; and,

Be it ordered,  
that the State Controller increase allotment in account 014-12A-0852-25, BES Cooperative Agreements, by \$99,636 in the Personal Services line category and by \$26,628 in the All Other line category for the purpose of providing funding for the positions; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two limited period Career Center Consultant positions in the Bureau of Employment Services from July 21, 2014 through July 20, 2016. Continuation of these positions in FY16 will be completed through a financial order. These positions allow the Maine Department of Labor Bureau of Employment Services (BES) and the Department of Health and Human Services Office for Family Independence (OFI) to expand their assistance to Mainers in their transition from a temporary support system to obtaining meaningful work. The goal of this pilot project is to provide short term employability support for up to 1,000 Food Supplement recipients identified as Able Bodied Adults without Dependents (ABAWD) and education and training support for up to 150 Food Supplement ABAWD recipients. For Federal FY14-15, the referred Food Supplement recipients will include individuals from Androscoggin, Cumberland, Kennebec and Penobscot counties, to be served in Lewiston, Portland, Augusta and Bangor Career Centers. Failure to allot these funds will result in the program not being able to expand and additional clients not being served.

Signature of Department Head  
Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0016

MED  
07/10/14  
30-day  
warrant

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

BY GOVERNOR

**COPY**



ORDERED,

That the State Controller increase allotment in account 014-94Q-Z144-01, Maine Public Library Fund, by \$21,956 in the All Other line category for the purpose of allotting the unencumbered balance forward to provide funds to free libraries across the State; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the Maine Public Library Fund. The allotment will fund grants to free Maine public libraries for use in providing priority services identified by the State Librarian. Failure to allot these funds will result in the inability of free public libraries throughout the State to provide priority services.

*Linda H. Lord*

Signature of Department Head

*PWR*

LINDA LORD, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Gott*

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

LIB00-0002

*MW 07/08/14  
has 30 day wait*

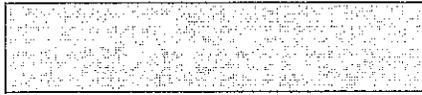
State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-13A-0258-47, Green Crab Management Fund by \$6,200 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to contract for green crab research and analysis; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to provide contractual services for research and analysis for green crabs. The work will include recording and providing minutes for all Green Crab Task force meetings, conducting a comprehensive literature search for green crabs and writing a summary of current research, conducting a mail survey and providing a written report of results and assisting in writing the final report for the Governor's green crab task force. This order also allots for travel and operating expenses related to work on green crabs. Revenues are received from the sales of commercial green crab licenses. Failure to allot these funds will have a detrimental impact to the Department of Marine Resources' ability to complete essential research and analysis of green crabs.

 RWR

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0011

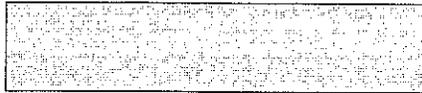
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7/17/14  
SAW

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY



PR

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-44, Shrimp Management Fund by \$3,100 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to develop a stock assessment model for northern shrimp; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to contract with the University of Maine to develop a new stock assessment model for northern shrimp. The northern shrimp fishery is an important winter fishery for Maine fishermen and Maine accounts for 85% of Gulf of Maine landings. The most recent peer review of the northern shrimp stock assessment recommended that a new size-structured model be developed that considers many factors that will project how the population may respond to alternative management regulations. Failure to allot these funds will impact the department's ability to provide current data for effective management of the shrimp industry.

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

PWA

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0012

30-day wait  
SAW  
7/17/14

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-05, Elver & Elver Management Fund by \$44,819 in the Personal Services line category and by \$11,555 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to research, manage and contract for specialized enforcement of the eel and elver resource; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to research and manage the state's eel and elver resource. Funds are generated by Elver fishing licenses and Elver fishing license lotteries. Funds are sufficient to offset a loss of funding from the Kennebec Hydropower Development Group. This change of funding will be requested in the Governor's Biennial Budget for fiscal years 2016 and 2017. This financial order also provides funds to contract for site visits to Elver Dealers and Elver Harvesters, monitor landings reports and investigate and enforce laws that focus on the Elver fishery.

Failure to approve this order will prohibit the department from utilizing funds necessary for science and enforcement of the of the Elver fishery.



Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0013

30-day wait  
SAW  
1-1-14

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-04, Atlantic Salmon by \$20,560 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to contract for river restoration work; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for removal of the Tyler Road Bridge that fell into the Sheepscot River. The work will consist of removing a portion of the bridges' remnants and making necessary modification to the site to improve passage of anadromous fish. Funding was received from a settlement agreement with Maine Yankee Atomic Power Company in 2008. Failure to approve this order will prohibit the department from utilizing funds necessary for restoration work on the Sheepscot River.



Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0015

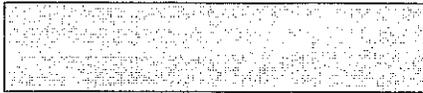
30-day wait  
SAW

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA by \$397,320 in the All Other line category and by \$48,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to support vessel operations, training, a 16 foot boat, a motor and minor repairs; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Bureau of Marine Patrol for funds from the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement to implement the Joint Enforcement Agreement. Funds will be used for vessel maintenance, boat fuel, training and repairs. Funds will also be used for a new 16 foot boat, 25 horse power motor, a tracking system for the Guardian and related general operating expenses.

Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0016

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State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

BY GOVERNOR

COPY

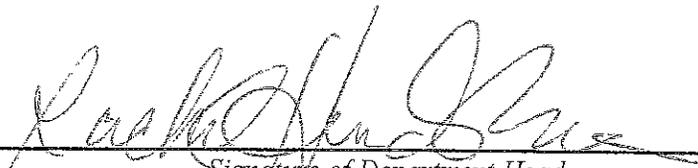
ORDERED,

That the State Controller increase allotment in account 014-02A-0092-01, Bureau of Insurance, by \$311,233 in the All Other line category for the purpose of funding professional services contracts and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund professional services contracts. The funds will be used to encumber contracts for actuarial, consulting and temporary staffing services. These contracts are necessary to facilitate the examination of insurance entities which is one of the major purposes and responsibilities of the Bureau. Failure to approve this financial order will leave the Bureau unable to complete examinations.

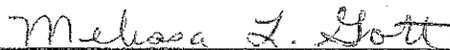


Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0005

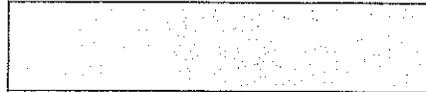
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07/10/14  
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w/d

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUL 17 2014

COPY



BY GOVERNOR

ORDERED,

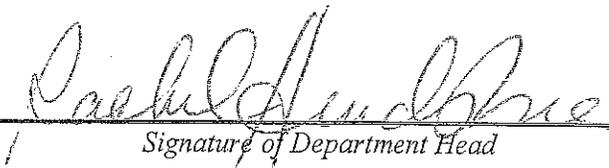
That the State Controller transfer \$10,660 from the All Other line category to the Capital Expenditures line category within account 014-02A-0094-01, Administrative Services Division, for the purpose of purchasing scanners; and,

Be it further ordered,  
that the State Controller increase the allotment in account 014-02A-0094-01, Administrative Services Division, by \$10,660 in the Capital Expenditures line category, and decrease the allotment in account 014-02A-0094-01, Administrative Services Division, by \$10,660 in the All Other line category for the purpose of purchasing scanners; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase Capital Expenditures allotment to give the Administrative Services Division the ability to purchase scanners. The scanners are a key component of the scanning services provided by the Administrative Services Division to all bureaus and boards under the Professional and Financial Regulations umbrella. The current scanners will not be supported by the upgraded operating system scheduled to come online in fiscal year 14-15. The purchase of new scanners will allow the division to continue providing scanning services after the operating system upgrade. Funds are no longer required in the All Other line category for the purpose for which they were intended because the scanners should be recognized as a Capital Expenditure rather than a technology expenditure. Failure to approve this order will result in the agency's inability to continue offering current scanning services.

 *Signature of Department Head*

Anne L. Head, Commissioner

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY



*Signature of State Budget Officer*

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

MEW  
07/10/14  
30 day  
WBT