

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 20 2014

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to establish in account 013-01A-Z150-65, Coastal Program, the following position in accordance with Title 5, section 1583-A: one project Planning and Research Assistant position; and,

Be it ordered,  
that the State Controller increase allotment in account 013-01A-Z150-65, Coastal Program by \$38,062 in the Personal Services line category and by \$1,974 in the All Other line category and in account 014-01A-Z150-65, Coastal Program by \$18,747 in the Personal Services line category and by \$972 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots federal funds received for the Coastal Zone Management Program from the United States Department of Commerce, National Oceanic and Atmospheric Administration. Funding for this program is used to sustain coastal resources and enhance the maritime economy. A portion of these funds will be used to create one project Planning and Research Assistant position to oversee the development of the online component to the recently published Maine Coastal Public Access Guide, and to assist in developing, coordinating and implementing the State of Maine portion of the Northeast Regional Ocean Council Recreational Fishing survey. Additional funding for this position will come from the Maine Coastal Mapping Initiative. The position will begin on July 21, 2014 and will end on July 18, 2015. This financial order covers funding for fiscal year 2014-2015.

*Walter E. Whitcomb*

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Gott*

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0005

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State of Maine  
Executive Department  
FINANCIAL ORDER

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JUN 20 2014

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BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-01A-Z150-65, Coastal Program by \$100,000 in the All Other line category for the purpose of encumbering contracts and paying general operating expenditures; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Maine Coastal Mapping Initiative (MCM) is a partnership of state agencies and environmental non-governmental organizations that consists of the Department of Agriculture, Conservation and Forestry, the Maine Port Authority, the Department of Marine Resources, the Department of Environmental Protection, the University of Maine, The Nature Conservancy, and the Casco Bay National Estuary Partnership. The goal for the initiative is a comprehensive bathymetric mosaic for Maine State waters (out to three nautical miles) and eventually, the Gulf of Maine. Mapping began in the summer of 2013 and additional equipment is needed to continue this initiative. Failure to allot these funds will have a detrimental impact because the data cannot be obtained without this new equipment.

*Walter E. Whitcomb*

*AWR*

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa Z. Gott*

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0006

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State of Maine  
Executive Department  
FINANCIAL ORDER

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JUN 20 2014

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BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$306,000 in the Capital Expenditures line category for the purpose of allotting the unencumbered balance forward to fund Baxter State Park improvements; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to fund all Capital Expenditures for fiscal year 2015 for Baxter State Park. Failure to allot these funds will have a negative impact on the operations in Baxter State Park.

*Jensen Bissell* RWR  
Signature of Department Head

D. JENSEN BISSELL, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Grott*

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: CHRISTINE THERIAULT

Agency Phone: (207) 723-4419

BAX00-0002

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State of Maine  
Executive Department  
FINANCIAL ORDER

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JUN 20 2014

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ORDERED,

BY GOVERNOR

That the State Controller increase allotment in account 014-95E-Z087-01, State Board of Corrections Operational Support Fund, by \$1,707,776 in the All Other line category for the purpose of funding general operations related to inmate boarding; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the anticipated revenue to be received from Franklin, Waldo and Oxford counties that is needed in the All Other line category to meet the obligations associated with the State Board of Corrections Operational Support Fund. These funds will be distributed to other Maine counties to defray inmate boarding costs. Failure to approve this financial order will have a detrimental impact on the Board of Corrections ability to make timely payments to the counties.

 RWR  
Signature of Department Head

JODY BRETON, ASSOCIATE COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COR00 - STATE BOARD OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COR00-0001

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State of Maine  
Executive Department  
FINANCIAL ORDER

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JUN 20 2014

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-05A-Z077-77, Teacher Incentive Fund Grant by \$1,687,042 in the All Other line category for the purpose of providing professional development and mentoring for teachers and principals; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The department receives funds through the National Board for Professional Teaching Standards (NBPTS) for professional development and mentoring leading to national board certification along with the design and implementation of a performance based evaluation system for teachers and principals. The total amount to be received over a five-year period is \$14,476,101. This financial order allots unspent prior year funds.

*Deborah Friedman* *AWR*

Signature of Department Head

Deborah Friedman, Director, Policy and Prog

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Glett*

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

EDU00-0014

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*AWR*

State of Maine  
Executive Department  
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JUN 20 2014

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-06A-0247-24, Uncontrolled Sites Fund by \$2,099,637 in the All Other line category and \$31,000 in the Capital line category for the purpose investigating and remediating uncontrolled sites throughout the state; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The additional allotment will be used on sites that have been identified by the Uncontrolled Sites program as needing additional investigation or remediation in order to further the goals of that program. These goals are to (1) protect the health of individuals exposed to contaminants from these sites; and (2) quantify or reduce the economic risk to businesses interested in redeveloping these brownfield sites. Capital allotment is necessary to purchase gas analyzers in order to detect harmful contaminants. The money for the additional work comes from an increase in cost recovery of historical expenditures at other sites and from unencumbered balance forward. Under the Uncontrolled Sites law, money recovered at uncontrolled sites is placed into the Uncontrolled Sites Fund for use on other uncontrolled sites. Failure to approve this financial order will have a detrimental impact on program outputs.

*Patricia W. Aho* PWR

Signature of Department Head

Patricia Aho, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Gott*

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797

ENV00-0001

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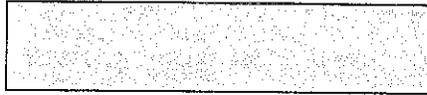
State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 20 2014

BY GOVERNOR

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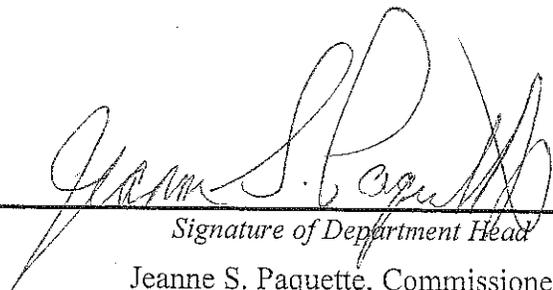
ORDERED,

That the State Controller increase allotment in account 014-12A-0799-34, Rehabilitation Services by \$80,000 in the Personal Services line category and by \$10,000 in the All Other line category for the purpose of providing services to clients; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Division of Vocational Rehabilitation has a memorandum of understanding with the Workers' Compensation Board to conduct rehabilitation employment assessments of workers' compensation clients. This financial order will allow the division staff to appropriately charge their time. If these funds are not allotted, the assessments conducted under the memorandum may not be performed.

  
Signature of Department Head  
Jeanne S. Paquette, Commissioner  
Name and Title

RWR

FOR BUREAU OF THE BUDGET USE ONLY

  
Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

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State of Maine  
Executive Department  
FINANCIAL ORDER

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JUN 20 2014

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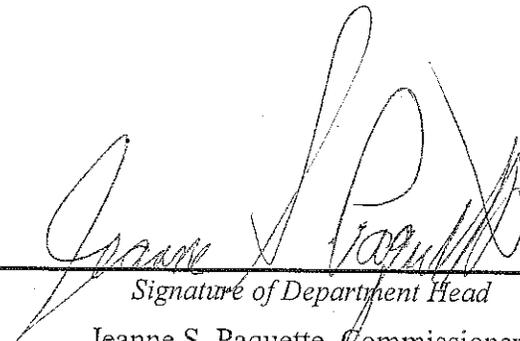
ORDERED,

That the State Controller increase allotment in account 014-12A-0161-45, Safety Education and Training Program by \$650,000 in the All Other line category for the purpose of purchasing a new computer system, and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Safety Education and Training Program account within the Bureau of Labor Standards to be used to replace the aging case management computer system known as GEN II. This system records workplace investigations and consultation inspections as well as other bureau needs and has been in service since 1999. The bureau will be contracting with a vendor to procure this system. Failure to allot these funds will result in the bureau's continued use of a computer system for which the Office of Information Technology has restricted future development and support and that is no longer meeting the needs of the bureau.

 RWR  
\_\_\_\_\_  
Signature of Department Head  
Jeanne S. Paquette, Commissioner  
\_\_\_\_\_  
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

  
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Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training  
Umbrella: LAB00 - DEPARTMENT OF LABOR  
Agency Contact: Katharine Wiltuck  
Agency Phone: (207) 623-6721

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State of Maine  
Executive Department  
FINANCIAL ORDER

**COPY**



**APPROVED**

JUN 20 2014

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**BY GOVERNOR**

**ORDERED,**

That the State Controller increase allotment in account 014-13A-0027-39, Resource Management - Outdoor Heritage Fund, by \$19,560 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to contract for acoustic analysis; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the anticipated unencumbered balance forward to contract for acoustic analysis. Data from the remaining seven inshore passive acoustic buoys will be analyzed for daily right whale up-calls. Call rates will be calculated and relative lobster gear density determined at each site. The analysis will give insight into inshore habitat use by right whales during the peak of the fishing season. Funds are provided from a previously awarded Outdoor Heritage Fund grant entitled "Determination of Right Whale Habitat Use in Maine's Coastal Fishing Waters."

Failure to approve this financial order will have a detrimental impact on insight into habitat use by right whales during the peak of the fishing season.

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** AMY DUMENY

**Agency Phone:** (207) 624-6566

MAR00-0010

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