State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED BY
MAY 22 2015
STATE BUDGET OFFICER

MLG

ORDERED,

That the State Controller increase allotment in account 014-09A-0529-01, Commissioner's Office, by $1,900 in the All Other line category for the purpose of providing funds for operational needs of the program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds to meet the operational needs of the program. Failure to approve this financial order will have a detrimental impact on the program by causing the All Other allotment balance to remain negative.

Andrea L. Erskine
Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Litt
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223

INL00-0053

30-day wait
SAW

State of Maine
Executive Department
FINANCIAL ORDER

COPY

MLG

APPROVED BY
MAY 22 2015
STATE BUDGET OFFICER

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by $198 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to correct a negative allotment balance in the third quarter; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase the third quarter allotment in the All Other line category in order to correct a negative allotment balance. Failure to approve this financial order will cause the third quarter allotment balance in the All Other line category to remain negative.

Andrea L Erskine

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Lott

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223

30-day wait
SAW

INL00-0055

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $15,000 from the Personal Services line category in account 041-18W-0802-01, Workers' Compensation Management Fund, to the Personal Services line category in account 041-18W-0802-02, Worker's Compensation - Return to Work; and,

Be it further ordered,
that the State Controller increase the allotment in account 041-18W-0802-02, Worker's Compensation - Return to Work, by $15,000 in the Personal Services line category, and decrease the allotment in account 041-18W-0802-01, Workers' Compensation Management Fund, by $15,000 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category in the Worker's Compensation-Return to Work account and decreases allotment in the Personal Services line category in the Workers' Compensation Management Fund account to fund a Personal Services shortfall in the Worker's Compensation-Return to Work account. The shortfall resulted from higher than anticipated participation in the Return to Work program during the current fiscal year. The decrease in the Workers' Compensation Management Fund account is possible due to salary savings in the account.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

30 DAY WAIT 5-5-2015 mk

ADM00-0070

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $700,000 from the All Other line category in account 010-18F-0893-01, Debt Service - Government Facilities Authority, to the Capital Expenditures line category in account 010-18A-0059-01, BPI Capital Construction/Repair; and,

Be it further ordered,
that the State Controller increase allotment in account 010-18A-0059-01, BPI Capital Construction/Repair, in the Capital Expenditures line category and decrease the allotment in account 010-18F-0893-01, Debt Service - Government Facilities Authority, in the All Other line category for the purpose of funding capital construction projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category in the BPI Capital Construction/Repair account. The funds will enable multiple improvements and renovations to state government facilities including roofing, paving and structural enhancements. The funds are no longer needed in the Debt Service - Government Facilities Authority account, as all debt service payments scheduled for this fiscal year have been completed.

Richard Rosen
Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gotts
Signature of State Budget Officer

30 DAY WAIT 5/11/2015 mdl

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

ADM00-0071

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $127,937 from the All Other line category in account 010-18F-0893-01, Debt Service - Government Facilities Authority, to the All Other line category in account 010-18A-0057-01, BPI Planning & Construction; and,

Be it further ordered,
that the State Controller increase allotment in account 010-18A-0057-01, BPI Planning & Construction, in the All Other line category and decrease the allotment in account 010-18F-0893-01, Debt Service - Government Facilities Authority, in the All Other line category for the purpose of funding repairs and engineering studies for state facilities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the BPI Planning & Construction account. The funds will enable repairs to state facilities and contract encumbrances to conduct engineering studies and a security upgrade project review. The funds are no longer needed in the Debt Service - Government Facilities Authority account, as all debt service payments scheduled for this fiscal year have been completed.

Richard Rosen
Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

30 Day wait 5/11/2015 mmd

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

ADM00-0072

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund, by $198,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay operating expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Accident, Sickness and Health Insurance Internal Service Fund to pay operating expenses. This account manages and funds the Reconciliation Act (COBRA) program for medical, dental and vision services, the Employee Assistance Program, the Pathway to Excellence health performance measurement database, the Diabetes Education Program and the Actuarial and Health Benefits Consulting plan. The account has experienced higher than anticipated expenses and has no allotment available to meet expenses for the remainder of the fiscal year. This financial order will enable the account to meet operational costs. Failure to allot these funds will result in the inability to provide support to the state employees' healthcare program.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

30 DAY WAIT 5/12/2015 mdc

ADM00-0073

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $5,000 from the Personal Services line category in account 010-18F-0002-07, Maine Revenue Services, to the Personal Services line category in account 010-18F-0056-01, Office of the State Controller; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18F-0056-01, Office of the State Controller, in the Personal Services line category, and decrease the allotment in account 010-18F-0002-07, Maine Revenue Services, in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Office of the State Controller Personal Services line category and decreases allotment in the Maine Revenue Services Personal Services line category to fund a Personal Services shortfall in the Office of the State Controller due to unrealized attrition. The decrease in the Maine Revenue Services Personal Services line category is possible due to salary savings in the account.

Richard Rosen
Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

30 DAY WAIT 5/12/2015 mdl

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

ADM00-0074

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

PRL

ORDERED,

That the State Controller transfer $27,200 from the All Other line category to the Capital Expenditures line category within account 010-18F-0002-07, Maine Revenue Services, for the purpose of funding the purchase of servers for the Maine Revenue Services information technology security system; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18F-0002-07, Maine Revenue Services, by $27,200 in the Capital Expenditures line category, and decrease the allotment in account 010-18F-0002-07, Maine Revenue Services, by $27,200 in the All Other line category for the purpose of funding the purchase of servers for the Maine Revenue Services information technology security system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category and decreases allotment in the All Other line category within the Maine Revenue Services General Fund account for the purpose of purchasing servers for the Maine Revenue Services information technology security system. Funds are no longer required in the All Other line category for the purpose for which they were originally intended, as the servers will be paid for using funds originally budgeted to the Information Technology object code in the All Other line category but should have been budgeted to the Equipment object code in the Capital Expenditures line category. This financial order will enable purchase of the equipment using funds in the correct line category.

Richard Rosen
Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gott
Signature of State Budget Officer

30 DAY WAIT 5/12/2015 mcl

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

ADM00-0075

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $50,000 from the All Other line category in account 010-18B-0155-02, Information Services, to the All Other line category in account 010-18L-0015-06, Bureau of Alcoholic Beverages; and,

Be it further ordered,
that the State Controller increase allotment in account 010-18L-0015-06, Bureau of Alcoholic Beverages, in the All Other line category and decrease the allotment in account 010-18B-0155-02, Information Services, in the All Other line category for the purpose of funding the development of the liquor licensing website; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases the allotment in the Bureau of Alcoholic Beverages General Fund account All Other line category and decreases the allotment in the Information Services General Fund account All Other line category. The increase in the Bureau of Alcoholic Beverages account will fund development of the new liquor licensing website. The transfer of funds from the Information Services account is made possible due to lower than budgeted certificate of participation debt issuance and will not detrimentally impact the account.

Richard Rosen
Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

30 DAY WAIT 5/14/2015 mcl

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

ADM00-0076

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 041-18W-0802-01, Workers' Compensation Management Fund, by $50,000 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund a shortfall in the Workers' Compensation Management Fund account Personal Services line category. The shortfall is due to unrealized attrition and payroll accruals. Failure to allot these funds will result in the inability to meet payroll obligations for fiscal year 2014-15.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

05/20/15
30 days wait

ADM00-0077

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-01A-0287-01, Board of Pesticides Control by $114,120 in the All Other line category for the purpose of meeting general operating expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward for general operating expenditures, an increase in the grant amount to the University of Maine Cooperative Extension, support for mosquito monitoring through the Maine Centers for Disease Control, and costs associated with assessing the impacts of pesticide use on Maine's lobster fishing industry. Failure to allot these funds will have a detrimental impact on the ability to meet the objectives and requirements of the Board of Pesticides Control.

Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Hatt
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570

AGR00-0061

30-day wait
SAW
5/13/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

PRL

ORDERED,

That the State Controller transfer from the Personal Services line category $37,763 in account 010-01A-0401-01, Office of the Commissioner, and $16,017 in account 010-01A-0831-01, Division of Plant Industry, to the Personal Services line category in various General Fund accounts within the Department of Agriculture, Conservation and Forestry in order to meet payroll obligations; and

Be it further ordered,
that the State Controller increase allotment in various General Fund accounts, in the Personal Services line category and decrease the allotment in accounts 010-01A-0401-01, Office of the Commissioner and 010-01A-0831-01, Division of Plant Industry, in the Personal Services line category to meet payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between accounts to fund personal services costs. 5 MRSA, § 1582 (4) and Public Law 2013, chapter 425 authorizes these transfers. Failure to approve this financial order will result in unfunded payroll expenditures in the fourth quarter.

A Carlton
Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570

30-day wait
SPK
5/19/15

AGR00-0062

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

PRL

ORDERED,

That the State Controller transfer from the Personal Services line category $10,970 in account 010-01A-0833-01, Division of Agricultural Resource Development, and $25,000 in account 010-01A-Z232-53, Division of Forest Protection to the Personal Services line category in account 010-01A-Z240-51, Division of Forest Management; and,

Be it further ordered,
that the State Controller increase allotment in account 010-01A-Z240-51, Division of Forest Management, in the Personal Services line category and decrease the allotment in accounts 010-01A-0833-01, Division of Agricultural Resource Development, 010-01A-Z232-53, Division of Forest Protection in the Personal Services line category to meet payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between accounts to fund personal services costs. 5 MRSA, § 1582 (4) provides for these transfers. Failure to approve this financial order will result in unfunded payroll expenditures in the fourth quarter.

A Carlton
Signature of Department Head KWK

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Lotte
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570

30-day wait
SRD

AGR00-0063

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in various Other Special Revenue Funds accounts in both the Personal Services and All Other line categories for the purpose of allotting the unencumbered balance forward to meet payroll obligations and related STA-CAP costs; and

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for multiple accounts within the Department of Agriculture, Conservation and Forestry. Shortfalls have been created due to attrition, collective bargaining and adjusting entries that have been made to charge personal service costs to the appropriate accounts for specific projects and the associated STA-CAP costs. Failure to allot these funds will have a detrimental impact on the department by not providing sufficient resources to fund personal services obligations.

Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570

30-day wait
SAPO
5/15/15

AGR00-0064

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED
MAY 22 2015
BY GOVERNOR

ORDERED,

That the State Controller transfer from the Personal Services line category $5,030 in account 010-01A-0833-01, Division of Agricultural Resource Development, and $17,540 in account 010-01A-Z236-91, Maine Land Use Planning Commission to the Personal Services line category in various General Fund accounts in order to meet payroll obligations; and

Be it ordered,
that the State Controller increase allotment in various General Fund accounts, in the Personal Services line category and decrease the allotment in accounts 010-01A-0833-01, Division of Agricultural Resource Development, and 010-01A-Z236-91, Maine Land Use Planning Commission in the Personal Services line category to meet payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between accounts to fund personal services costs. 5 MRSA, § 1582 (4) and Public Law 2013, chapter 425 authorizes these transfers. Failure to approve this financial order will result in unfunded payroll expenditures in the fourth quarter.

Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570

30-day wait
SPW
5/22/15

AGR00-0065

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

PRL

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by $83,653 in the Personal Services line category and by $2,081 in the All Other line category for the purpose of funding one Public Service Coordinator I position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to continue one limited-period Public Service Coordinator I position to provide Department leadership with assistance in evaluating and building a verifiable agricultural sustainability program in Maine. Focus will be on documenting the many beneficial production methods used by Maine farmers. The goal will be to strengthen the 'value added' concept around Maine grown and Maine produced agricultural products, which will improve the industry's business climate, foster rural job creation and expand markets for Maine agricultural products. This position was established in Financial Order 002887 F5 with a beginning date of March 16, 2015 and will end on March 11, 2017. This financial order covers funding for fiscal year 2015-16. Failure to approve this order will have a negative impact on the Department's ability to compete in local, regional and international markets that are critical to the future growth and success of the agriculture industry in Maine.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER
Name and Title

RAL

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570

30-day wait
SPW
5/20/15

AGR00-0006

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $1,100,000 from the unencumbered balance in account 014-14C-0120-26, Dorothea Dix Psychiatric Center Reimbursement, to account 014-14B-0105-22, Riverview Reimbursement; and,

Be it further ordered,
that the State Controller increase allotment in account 014-14B-0105-22, Riverview Reimbursement, by $1,100,000 in the All Other line category for the purpose of meeting current year obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the Riverview Reimbursement account for the purpose of meeting current year obligations. This one-time transfer of funds between the hospitals will keep vendor payments current, will cause no hardship to Dorothea Dix Psychiatric Center and will allow management to focus on delivery of service instead of having to prioritize vendor payments. Failure to allot these funds will cause invoices to be held into the next fiscal year and could lead to an additional General Fund request at the next legislative opportunity.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS
Agency Contact: SAMUEL ADOLPHSEN
Agency Phone: (207) 287-1921

MEW 05/30/15 30 day wait

BEH00-0041

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-14A-Z136-01, Crisis Outreach Program, by $230,000 in the Personal Services line category and by $11,104 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet payroll obligations and related STACAP charges; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to provide sufficient funds for payroll shortages and related STACAP charges during fiscal year 2014-2015. The failure to allot these funds will have a detrimental impact on the program in that payrolls will not be met.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS
Agency Contact: SAMUEL ADOLPHSEN
Agency Phone: (207) 287-1921

BEH00-0043

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 013-03A-0502-01, Planning Projects and Statistics, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position in the Department of Corrections, Planning Projects and Statistics, from May 26, 2015 through August 14, 2015. The intern will be researching current Juvenile Justice Advisory Group programs to determine where gaps in services may be within the Department of Corrections. The intern will also be issuing a report on that research and developing an annual report. This position will be funded with federal funds. The account has sufficient salary savings to fund the position. A separate financial order will be submitted to fund the position in the fiscal year 2015-2016.

DR. Joseph R. Fitzpatrick
Signature of Department Head

DR. JOSEPH FITZPATRICK, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gotts
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: COS00 - DEPARTMENT OF CORRECTIONS
Agency Contact: T. Scott Ferguson
Agency Phone: (207) 287-4387

COS00-0027

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 2 2 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller authorize transfers and adjustments to allotment between General Fund accounts in the Department of Corrections in accordance with the line category breakdown of the attached work program forms for the fiscal year ending June 30, 2015, for the purpose of meeting payrolls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases Personal Services allotment for the Department of Corrections, Office of Victim Services 010-03A-004601, Juvenile Justice Advisory Group 010-03A-050201, Bolduc Correctional Facility 010-03B-Z15501 and Downeast Correctional Facility 010-03D-054201 accounts to fund fourth quarter payroll expenditures. The Department of Corrections 010-03A-014101, Maine State Prison 010-03B-014401 and Community Corrections - Juvenile 010-03A-089201 accounts have sufficient allotment to meet their Personal Services obligations for the balance of the fiscal year.

Jody L Breton
Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: COS00 - DEPARTMENT OF CORRECTIONS
Agency Contact: T. Scott Ferguson
Agency Phone: (207) 287-4387

30-day Wait
5/11/2015

COS00-0031

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

PRL

ORDERED,

That the State Controller authorize transfers and adjustments to allotment for the Department of Corrections in accordance with the line category breakdown of the attached work program forms for the fiscal year ending June 30, 2015 for the purpose of paying vendor obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will enable the Department to transfer funding from those General Fund programs that would end the year with a surplus to those programs that would end the year with a deficit and enable the Department to close out the year with a zero balance in all programs. The Department of Corrections is running a surplus in All Other in some programs due to the establishment of program targets under baseline funding levels. This process resulted in some programs ending the year with savings while other programs ending with a deficit. The department has met with all program managers and confirmed that surplus funding is no longer needed for the purpose for which it was originally intended and is available for use by other programs.

Jody L Breton
Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: COS00 - DEPARTMENT OF CORRECTIONS
Agency Contact: T. Scott Ferguson
Agency Phone: (207) 287-4387

30-day waiver
5/12/2015

COS00-0033

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED
MAY 22 2015
BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 013-03A-0502-01, Planning Projects and Statistics, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered,

that the State Controller transfer $3,240 from the All Other line category to the Personal Services line category within account 013-03A-0502-01, Planning Projects and Statistics for the purpose of providing funding for one project Government Intern position; and,

Be it further ordered,

that the State Controller adjust allotment in the Personal Services and All Other line categories in accordance with the attached forms for the purpose of funding one project Government Intern position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for an intern position previously established by financial order. The intern will be researching current Juvenile Justice Advisory Group programs to determine where gaps in services may be within the Department of Corrections. The intern will also be issuing a report on that research and developing an annual report. This position will be funded with federal funds. Funds are no longer required in the All Other line category for the purpose they were originally intended as an anticipated agreement with another agency to complete services the intern will perform will no longer be needed.

Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: COS00 - DEPARTMENT OF CORRECTIONS
Agency Contact: T. Scott Ferguson
Agency Phone: (207) 287-4387

30-day wait
5/5/2015

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $5,000 from the Personal Services line category in account 010-15A-0214-10, Maine Emergency Management Agency, to the Personal Services line category in account 010-15A-0108-10, Military Training and Operations for the purpose of partially funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase allotment in account 010-15A-0108-10, Military Training and Operations, in the Personal Services line category and decrease the allotment in account 010-15A-0214-10, Maine Emergency Management Agency, in the Personal Services line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This order provides the necessary allotment to continue to fund payroll expenditures through the end of the year due to unrealized attrition for the Army and Air National Guard under the Master Cooperative Agreement. These funds in the Personal Services line category within the Maine Emergency Management Agency account are no longer required as there are sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year. Failure to approve this order will result in unfunded payroll expenditures.

Signature of Department Head

BG Gerard F. Bolduc, Acting Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT
Agency Contact: Nelda Valentine
Agency Phone: (207) 430-5825

30 day WAIT

DEF00-0027

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED
MAY 22 2015
BY GOVERNOR

ORDERED,

That the State Controller transfer $20,000 from the Personal Services line category in account 010-07A-Z135-01, Office of Policy and Management, to the Personal Services line category in account 010-07A-0165-04, Governor's Office; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-07A-0165-04, Governor's Office, in the Personal Services line category and decrease the allotment in account 010-07A-Z135-01, Office of Policy and Management, in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Governor's Office Personal Services line category and decreases allotment in the Office of Policy and Management Personal Services line category to fund a Personal Services shortfall in the Governor's Office. The decrease in the Office of Policy and Management Personal Services line category is possible due to salary savings in the account.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: EXE00 - EXECUTIVE DEPARTMENT
Agency Contact: Terry Meehan
Agency Phone: (207) 624-7423

MJW 05/29/15
30 day wait

EXE00-0011

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED
MAY 22 2015
BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-95A-Z100-01, Efficiency Maine Trust, by $250 in the Personal Services line category, and by $250,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance in order to fund the operations of the Trust; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance in order to fund the programs and operations of the Efficiency Maine Trust. The purpose of the Trust is to develop and administer cost-effective energy efficiency programs in order to reduce energy costs and to actively promote investment in cost-effective energy efficiency measures and systems. Revenues are derived from assessments on electricity consumption and gas delivery revenues. Failure to approve this order will result in funding not being available for the operation of the Trust.

Signature of Department Head

Michael Stoddard, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Lotte

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: EFF00 - EFFICIENCY MAINE TRUST
Agency Contact: Michael Stoddard
Agency Phone: (207) 626-8273

WW 05/11/15
30 day wait

EFF00-0001

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED
MAY 22 2015
BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-10A-Z020-02, Family Independence - Supplemental Nutrition Assistance Program Bonus Funds, by $898,428 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber a contract for business process redesign work, to resolve a negative allotment and to meet the state obligation in the Temporary Assistance for Needy Families (TANF) offset; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to continue development of a customer relationship management (CRM) tool for the Office for Family Independence, resolve a negative balance in the third quarter caused by STACAP charges and cover the Temporary Assistance for Needy Families (TANF) offset obligation. Funding includes extensive training to produce regional staff trainers who can provide continuous support to existing eligibility staff and training for new hires. The streamlined eligibility caseload management tool will facilitate client interactions and will allow eligibility staff the time and technological resources to focus on higher-value tasks, including fraud prevention and detection. The implementation of this management tool will meet the obligations of the Supplemental Nutrition Assistance Program (SNAP) New Investment Plan. Failure to allot these funds will prevent obligations from being met according to the United States Department of Agriculture requirements, the business process redesign work will not be continued, a negative balance will not be corrected and the state funding obligation under the TANF offset will not be met.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: SAMUEL ADOLPHSEN
Agency Phone: (207) 287-1921

HUM00-0075

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer funds and adjust the allotment in the Personal Services line category of various General Fund accounts according to the attached forms for the purpose of meeting payroll obligations for the remainder of the fiscal year; and,

Be it further ordered,
that the State Controller increase allotment in various General Fund accounts in the Personal Services line category and decrease the allotment in various General Fund accounts in the Personal Services line category for the purpose of having sufficient funds for Personal Services expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide sufficient funds for payroll shortages during fiscal year 2014-2015. These funds are no longer needed in the original accounts due to savings and can be used to address personal services needs in other accounts. The failure to allot these funds will have a detrimental impact on the programs in that payrolls will not be met.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: SAMUEL ADOLPHSEN
Agency Phone: (207) 287-1921

MEW 05/22/15 30 days

HUM00-0085

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-10A-0143-03, Special Revenue Health, by $98,500 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward to meet payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to provide sufficient funds for payroll shortages during fiscal year 2014-2015. The failure to allot these funds will have a detrimental impact on the program in that payrolls will not be met.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Scott
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: SAMUEL ADOLPHSEN
Agency Phone: (207) 287-1921

MEW 05/22/15
30 days

HUM00-0086

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 2 2 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-09A-0530-01, Administrative Services, by $11,000 in the Personal Services line category and by $181 in the All Other line category for the purpose of allotting unencumbered balance forward in order to provide funding for a settlement payment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of unencumbered balance forward to allow the department to complete a settlement payment. Failure to approve this financial order will have a detrimental impact on the department's ability to meet payroll obligations.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Hatt
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223

INL00-0043

30-day wait
5/20/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $23,943 from the All Other line category to the Personal Services line category within account 010-12A-0159-40, Labor Standards Regulatory Board for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-12A-0159-40, Labor Standards Regulatory Board, by $23,943 in the Personal Services line category, and decrease the allotment in account 010-12A-0159-40, Labor Standards Regulatory Board, by $23,943 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category in order to fund a payroll shortfall due to unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended as rental expenses were lower than budgeted. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

5/18/15
Signature of Department Head

Jeanne S. Paquette, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR
Agency Contact: Katharine Wiltuck
Agency Phone: (207) 623-6721

KD 30 Day Wait 5/19/15

LAB00-0038

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0027-80, Lobster Management Fund, the following position in accordance with Title 5, section 1583-A: one project Marine Resource Specialist I position; and,

Be it further ordered,
the State Controller increase allotment in account 014-13A-0027-80, Lobster Management Fund by $55,023 in the Personal Services line category and by $1,692 in the All Other line category for the purpose of conducting sampling for Lobster Monitoring Programs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for one project position that will provide sampling work of the lobster fishery, research, and collect data for the Department of Marine Resources. Funding is provided from the sale of lobster trap tags, which is sufficient to support this order. This position ensures the data is entered on a timely basis and is responsible for auditing the data and fulfilling data requests from scientists. This position was established by Financial Order 002947 F5 and will end on April 30, 2016. Failure to approve this order will have a detrimental impact to the management of the lobster industry.

Signature of Department Head

Meredith Mendelson, Dep. Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: AMY DUMENY
Agency Phone: (207) 624-6566

30-day wait
SAW

MAR00-0002

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-42, Seaweed Management Fund by $25,740 in the Personal Services line category and by $772 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for assessment, management and monitoring of the seaweed fishery; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for the collection of information about the seaweed fishery and resource in order to assess the status of the resource, monitor trends in the fishery and provide information for the management of the fishery. The position oversees the collection and analysis of fishery research data, analyzes dealer logbook data, and advises resource managers with biologically relevant information. The position summarizes and presents information to the industry, fishery managers and the legislature. Funding for the Seaweed Fund is provided by a surcharge that is assessed on the sale of seaweed harvesting licenses.
Failure to approve this order will have a detrimental impact to the seaweed industry and the ability of the Department of Marine Resources to research seaweed fisheries management, to implement seaweed management measures and report to harvesters on the results of the research in the State of Maine.

Signature of Department Head

Patrick Keliher, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: AMY DUMENY
Agency Phone: (207) 624-6566

30-day wait
SA(D)
5/20/15

MAR00-0003

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-10, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period, Hearings Examiner position; and,

Be it ordered,
that the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect by $66,984 in the Personal Services line category and by $1,875 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to administer the aquaculture leasing process; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Hearings Examiner position that will provide professional advice and expertise for the aquaculture lease and license program for the Department of Marine Resources (DMR). This position will be responsible for administering aquaculture leases, consultation for leases and licenses and conducting adjudicatory hearings for DMR. This position will end on April 4, 2016. This position was originally created by financial order 002138 F4. Failure to approve this order will have a negative impact on DMR's ability to administer the aquaculture lease and license program.

Signature of Department Head

Patrick Keliher, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: AMY DUMENY
Agency Phone: (207) 624-6566

30-day wait

MAR00-0005

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

PRL.

ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-10, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it ordered,
that the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect by $26,394 in the Personal Services line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for consultative, professional advice and expertise on Pega BPM application cloud licensing and development; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots for a limited-period position that will provide professional advice and expertise on the development of the Pega Business Process Management application cloud Licensing and Landings project for the Department of Marine Resources (DMR). This position is responsible for being the project owner of the Licensing and Landings project which will allow for operational efficiencies, constituent perception, improved reporting and responsiveness to change for DMR. This position was established by financial order 002005 F4 and will end on January 4, 2016. Failure to approve this order will have a negative impact on DMR's ability to complete the Licensing and Landings project.

Signature of Department Head

Patrick Keliher, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: AMY DUMENY
Agency Phone: (207) 624-6566

30-day wait
5/12/15

MAR00-0006

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

PRL

ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0029-01, Joint Enforcement Agreement - NOAA, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Patrol Lieutenant position; and,

Be it ordered,
that the State Controller increase allotment in various Other Special Revenue accounts by $14,211 in the Personal Services line category and by $450 in the All Other line category for the purpose of funding one limited-period Marine Patrol Lieutenant position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding in the Departmentwide Indirect account and the Joint Enforcement Agreement - NOAA account for one limited-period Marine Patrol Lieutenant. The lieutenant position will be responsible to supervise special services, coordinate radio installation programing, manage a fleet of 50 patrol vehicles, direct marine mechanics for vessel maintenance, coordinate the whale disentanglement team for training and response and be the hiring coordinator for Marine Patrol. This position was originally created by financial order 001881 F4 and will end on September 11, 2015. Failure to allot this financial order will have a detrimental impact on the ability of Marine Patrol to operate accurately and efficiently.

Signature of Department Head

Patrick Keliher, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Matte
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: AMY DUMENY
Agency Phone: (207) 624-6566

30-day wait
SAIL
5/19/15

MAR00-0008

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0258-10, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one project, Public Service Coordinator I position; and,

Be it ordered,
that the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect by $111,694 in the Personal Services line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to administer the aquaculture policy process; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Public Service Coordinator I position that will provide professional advice and expertise for the aquaculture policy for the Department of Marine Resources (DMR). This position will begin on June 8, 2015 end on June 7, 2016. Failure to approve this order will have a negative impact on DMR's ability to administer the aquaculture program.

Signature of Department Head

Meredith Mendelson, Dep. Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: AMY DUMENY
Agency Phone: (207) 624-6566

30-day wait
SHW
5/18/15

MAR00-0009

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 2 2 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-02N-0372-01, State Board of Nursing, by $11,364 in the Personal Services line category and by $255 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward for the purpose of funding a payroll shortfall and related STA-CAP. This shortfall is due to unrealized attrition and an anticipated vacation leave payout due to a retirement. Failure to allot these funds will result in the inability to meet remaining 2014-15 fiscal year payroll obligations.

Anne L. Head
Signature of Department Head

Anne L. Head, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gate
Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
Agency Contact: Denise Potvin
Agency Phone: (207) 623-6720

30 Day Wait 5/13/15

PRS00-0011

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 12 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 052-16A-Z021-01, Consolidated Emergency Communications Fund, by $27,456 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a security system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Consolidated Emergency Communications account to purchase a security system for the Houlton Communications Center. The security system includes a closed circuit television system and door card access system.

Signature of Department Head

John E. Morris, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Kathryn Comeau
Agency Phone: (207) 623-6703

PUS00-0043

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-29A-0693-03, Central Voter Registration, by $10,000 in the All Other line category by allotting a portion of the unencumbered balance forward for the purpose of continuing maintenance and upgrades of the Central Voter Registration system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to continue implementation of the Help America Vote Act (HAVA) of 2002. These funds will be used to continue management of the Central Voter Registration (CVR) system and ensure that necessary application updates and functional enhancements are made to the system prior to the 2015 Referendum election. Failure to approve this financial order will prevent compliance with HAVA.

Signature of Department Head

MATTHEW DUNLAP, SEC OF STATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE
Agency Contact: MATTHEW DUNLAP
Agency Phone: (207) 626-8400

MW 05/19/15
30 day wait

SEC00-0015

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
NOV 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer $2,000,000 from the Personal Services line category in account 012-17A-Z095-75, Highway Light Capital, to the Personal Services line category in account 012-17A-0330-55, Maintenance & Operations; and,

Be it further ordered,
that the State Controller increase the allotment in account 012-17A-0330-55, Maintenance and Operations, by $2,000,000 in the Personal Services line category, and decrease the allotment in account 012-17A-Z095-75, Highway Light Capital by $2,000,000 in the Personal Services line category for the purpose of providing sufficient funding to process payroll for the remainder of the fiscal year; and,

Be if further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order is necessary in order to meet the fourth quarter payroll in the Maintenance and Operations account due to extreme winter weather causing unbudgeted overtime expenditures. Sufficient resources exist in the Highway Light Capital account to cover this transfer. Failure to approve this Financial Order will result in the Department's inability to process fourth quarter payroll.

Karen S Doyle
Signature of Department Head

KAREN S. DOYLE CGFM, DIRECTOR OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gott
Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development
Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION
Agency Contact: KAREN S. DOYLE
Agency Phone: (207) 624-3200

signed 08/13/15
30 day wait

TRC00-0019