State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 22 2015
BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-14C-0120-25, Dorothea Dix Psychiatric Center 34B MRSA 1409, by $1,699,284 in the All Other line category for the purpose of allotting the unencumbered balance forward of $30,997 and allotting additional revenue of $1,668,287 to use the maximum amount of disproportionate share revenue; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward and additional revenue to adjust the splits between the General Fund and Other Special Revenue accounts based on census projections. Financial Order 002739 F5 brought forward an unencumbered balance in account 010-14C-0734-15 Disproportionate Share - DDPC, and this financial order adjusts the 014-14C-0120-25 side based on the applicable federal medical assistance percentage split. Failure to allot these funds will cause the splits to be off by requiring more General Fund expenditures than would otherwise be used.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS
Agency Contact: SAMUEL ADOLPHSEN
Agency Phone: (207) 287-1921

MEC 05/21/15
30 day limit

BEH00-0038