EXHIBIT 10-A

RPC Meeting Minutes

Regional Planning Committee Minutes
August 15, 2007
7:00 – 9:00 P.M.
Regional Planning Members 06/07

Michael Lafortune	David Lane	Ron Morton
Alton Hadley	Alan Richard	Jim Nelson
Paul Kelly	Jack Reetz	Roxanne Frenette
Peter Flaherty	Sharri MacDonald	Lisa Morse
Mildred Tuttle	Jim Trask	Dana Peck
Lynn Cote	Shirley Jones	Eric Matthews
Alan Cartwright	Dave Galli	Gerald Clockedile

A meeting of the Regional Planning Committee was held Wednesday, August 15, 2007 at Saco City Hall.

Dave Galli opened meeting with Pledge of Allegiance and introductions.

Jake Clockerdile took over as meeting facilitator.

Letter of Intent:
Boards must meet to approve Letter of Intent before August 31 deadline.

Minutes:
Agreed we will record meetings and Mike Lafortune will have them typed (as draft), then sent out to committee members for approval at next meeting.

Rules of Order
Committee agreed to generally follow Roberts Rules. Make decisions by consensus. If no consensus, majority vote will be used.

- Voting will be restricted to three members from each community.
- Alternate will vote if regular member is absent

Meeting Times
Next meeting dates; August 22, 2007 and September 5, 2007; 7:00 pm at Saco City Hall.

Meeting times will generally be 7:00 – 9:00 pm

Financial Framework
Jake shared a financial framework with all members and explained each component of this framework. Jake cautioned us to remain open-minded concerning the financial depiction as more and more information will become available.

Jake asked us to find out the amount of additional local monies from each town and add total to framework. Rick Mathews agreed to assume this job.

Public Comments

The committee allowed the last fifteen minutes of the meeting for public comments and questions.

Arundel gave Superintendents a RSU Decision Criteria Questions sheet which they asked to be filled out by the next meeting. These will be shared at our next meeting.

Next Meeting

Examine the financial framework again after the additional local monies have been added.

Examine:

- Purpose and Policies
- What are the positives and challenges as we move forward
- How do private schools fit in this process

Next Meeting: 22, 2007; 7:00 pm at Saco City Hall

Regional Planning Committee Minutes
August 22, 2007 @ 7:00 – 9:00 P.M.

Gerald Clockedile, Facilitator	Lisa Morse, School Board Dayton	Sharri MacDonald School Board OOB
David Galli, School Board Saco	Carl Stasio, Thornton Academy	Peter Flaherty, Resident OOB
Michael Lafortune, Supt. Saco	Jim Nelson, Thornton Academy	Alton Hadley, Supt. Arundel
Ron Morton, City Council Saco	Eric Purvis, Thornton Academy	Lynn Cote, School Board Arundel
Alan Cartwright, Resident Saco	Rick Mathews, Supt. OOB	Dana Peck - Selectman Arundel
Mildred Tuttle, School Board Dayton	Roxanne Frenette, Town Council OOB	Jack Reetz, Arundel Resident
		Alan Richard, School Board Arundel

A meeting of the Regional Planning Committee was held Wednesday, August 22, 2007 at Saco City Hall

Dave Galli opened with the Pledge of Allegiance.

The minutes of the previous meeting was not received by all members prior to the meeting. Copies were made and handed out for review.

Jake Clockedile took over as meeting facilitator.

He reviewed the agenda for the meeting

I - Briefing from systems - Oral Presentation Q&A.
Each town/city was asked to give a brief overview of their School's statistics. Below are a few highlights from each District. Detailed information can be found on each Districts questionnaire.

Millie Tuttle - Dayton:

- The town and school have put a lot of effort into their school in order to make it a safe and healthy environment.
- They have a good support system through the volunteers, groups and staff in Dayton.
- The town and school have a good relationship and a supported budget.
- Good relationship with Saco.

Rick Mathews - OOB:

- Class size of 16-24
- Contracts for teachers go to 2009
- Strong math curriculum
- Graduation rate is 94% with 67% going to college.
- OOB offers comprehensive athletics with a no cut policy
- Backward plan - 12-K system - Where do you want the student to be when they graduate?

Mike Lafortune - Saco:

- No specific class size
- Contracts for teachers go to 2009
- Working on Math & Reading Literacy
- Athletic programs with a wide variety of choices
- Great community support & staff.
- Extended programs & staff include Saco Transition Program, Literacy Specialist, ESOL, GT and Sp. Ed. Interventionist.

Carl Stasio - Thornton Academy

- Enrollment is 1260- High School and 170 Thornton Middle School
- 1200 laptops on campus
- Class size avg 8-15
- 5 different languages offered
- Strong art program
- Graduation rate 90% with 80% going to college
- 80 students go to vocational school
- Community resources used to help with career choices

Alton Hadley - Arundel:

- State mandated class sizes
- Contracts for teachers go to 2008
- Strong math program
- Students graduate and go onto High school and succeed

- Academic priority
- School is 70% of budget
- Concerned with the allocation of cost if consolidated

II. Discuss Barriers/Positives

Dave Galli - Positive - Some Districts have already been working together such as Adult ED, Professional Development, and Thornton Middle School for Arundel students - shows encouragement for consolidation

Lisa Morse - Positive - Districts can learn from other districts by their mistakes & positive experiences

Peter Flahertry - Concern - What's the support level going to be? What will happen with Curriculum Coordinators, Sp. Ed directors, Superintendents and the Business Office? Will we end up with 80 Supt. and 80 Assistants?

Dave Galli - Responded he doesn't see how we can operate without these people.

Lynn - Concern - She stated a concern with Arundel's contract with Thornton Middle School. What if enrollment drops in a middle school in the RSU and they can take them? How will that affect the students and the contract with TA?

Alan Richard - Concern - Will Arundel School end up being closed?

Lisa Morse spoke of the same concern for Dayton.

Question asked: Do children from the smaller schools that go into the bigger schools get the same opportunities in sports and other activities? Lisa Morse responded that Dayton kids seem to fit in well with Saco and are treated fairly with the same opportunities.

III- Purpose & Policies

Jake handed out the Reorganization Plan.
He reviewed the policies on the front page stating they come directly from the law.
He pointed out that page 3 addresses the closing of a school and suggested everyone read it carefully for better understanding of the process.

Page 4 list the Required Elements of the Plan - Jake would like to discuss page 4 at the next meeting

IV. Private School in RSU

Jake spoke briefly on Thornton Academy's standings. Since they are supported primarily by local funds they can be considered a RSU High school. There are some other issues that will need to be addressed later.

VI - Letter of Intent

Jake asked each district about their plan for the letter of intent.

- Arundel will be having a meeting on Aug 28th and will be submitting two letters.
- OOB will be having a meeting next week - not sure if they will be doing one or two letters - more discussion needed.
- Saco - Mike stated he was advised by Dick Spenser to explore all options.
- Since a plan needs to be ready to submit by Dec 1st Lisa suggested we have a deadline on who is going to be on this RSU.
- On Sept. 5 agenda - Discuss establishing a deadline for opting in or out of this RSU.
- Jake suggested that he and the Superintendents from each district meet at 6:00 on Sept 5th to put together a financial draft, to be discussed at the Sept. 5th meeting. Superintendents agreed to meet at 6:00.
- Town Clerk from OOB asked about the time frame for voting in the towns. This will be addressed at a future meeting.

Public comments and concerns were expressed.

A State Representative spoke on a spreadsheet that has been put out by the state showing some cost analysis.

Jake informed members of a workshop on School Consolidation Part II by Drummond Woodsum and MSMA.

Next meeting

Sept 5th - 6:00 Superintendents and Jake, 7:00 p.m. Regular Meeting at City Hall

Suggested Items for Agenda:

- Discussion of Page 4 in the Reorganization Plan Book.
- Discuss establishing a deadline for opting in or out of this RSU.
- Discussion of the Financial Draft.

Regional Planning Committee Minutes
September 5, 2007

Member Present:

Gerald Clockedile, Facilitator	Jim Trask, Dayton	Peter Flaherty, Resident OOB
David Galli, School Board Saco	Sheila Dube, Resident, Dayton	David Lane, Selectman Arundel
Michael Lafortune, Supt. Saco	Paul Kelly, Thornton Academy	Lynn Cote, School Board Arundel
Ron Morton, City Council Saco	Rick Mathews, Supt. OOB	Dana Peck - Selectman Arundel
Alan Cartwright, Resident Saco	Roxanne Frenette, Town Council OOB	Jack Reetz, Arundel Resident
Mildred Tuttle, School Board Dayton	Sharri MacDonald School Board OOB	Alan Richard, School Board Arundel

A meeting of the Regional Planning Committee was held Wednesday, September 5, 2007 at Saco City Hall.

Dave Galli opened the meeting with the Pledge of Allegiance.

The minutes from the August 22, 2007 meeting were approved as written.

Dave Galli reviewed the items on the agenda.

Jake shared with the committee that Susan Gendron, Commissioner is strongly urging that districts with multiple Letters of Intent, have it narrowed down to one by Sept 31, 2007.

Future meeting dates were discussed and a decision was made to have meetings on the following dates:
Thursday - September 13, 2007
Wednesday - September 26, 2007
Thursday - October 11, 2007
Wednesday - October 24, 2007

Jake handed out a Financial Template of each towns Local Contribution, this amount was taken from the Town Reports for each town.

Lisa Parker, Finance Director handed out a spreadsheet showing the Penalty Analysis along with a Detailed Financial Analysis. She stated that these numbers will change each year and the 43 million distribution in March 2008 will also affect these numbers. The two Analysis reports are meant to create a financial snapshot of issues and concerns that may arise, so that the committee can begin to look at ways to resolve them.

The committee divided up into the following four groups:

- Fact Gathering for Collective Bargaining Agreements
- Establishment of the RSU Board
- Descriptive Introductory Data
- Financial Analysis

Each group had a member from each town. The four groups met for 1 hour to choose their chair, person to take minutes and begin discussions.

At 8:45 the committee reconvened and each group reported on their progress.

Collective Bargaining Group - Rick Mathews is requesting all Collective Bargaining Agreements be sent to him and he will gather the information into a report for the group to review.

RSU Board - Suggestions- Each town will be represented by community population not just school population. Try to create wards that cross town lines. A 9 board member consisting of 2 members from each ward and one at large. A 2/3 majority vote would be required on major issues.

Descriptive Data - - Each town will bring to the next meeting a (Map) showing: buildings owned, assets, size, capacity, demographics, tuition requirements, town properties such as sports fields. So that comparisons can be analyzed.

Financials - Goals - Complete missing numbers in template and run different scenarios for local only debt. Add FTE's to spreadsheet. Look at cost of Central Administration and how to make the necessary cuts. Contact SAD#6 to look at their Central Office Administration.

Jake reminded Finance group that any changes to template must be sent to Sue Gendron, Commissioner.

Groups will reconvene at next meeting.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee Minutes
September 13, 2007

Members Present:

Gerald Clockedile, Facilitator	Sheila Dube, Resident, Dayton	Sharri MacDonald School Board OOB
David Galli, School Board Saco	Lisa Morse, School Board Dayton	David Lane, Selectman Arundel
Michael Lafortune, Supt. Saco	Peter Flaherty, Resident OOB	Lynn Cote, School Board Arundel
Ron Morton, City Council Saco	Rick Mathews, Supt. OOB	Alan Richard, School Board Arundel
Alan Cartwright, Resident Saco	Roxanne Frenette, Town Council OOB	Jack Reetz, Arundel Resident

A meeting of the Regional Planning Committee was held Thursday, September 13, 2007 at Saco City Hall.

Dave Galli opened the meeting with the Pledge of Allegiance.

The minutes from the September 5, 2007 meeting were approved with one change.

Dave Galli reviewed the items on the agenda and thanked the Superintendents for all their assistance in gathering the requested information for the committees. Dave also stated that the only agreement that has been decided, is to meet regularly.

Dave Galli brought up the concern of smaller schools being closed. He suggested a proposal that would become a part of the final plan stating: No school could be closed for 5 years unless the community in which the school is located decides to close it. The 5 yrs would start when the RSU begins.

Jake confirmed that it is possible to write the proposal into the plan.

Saco, Old Orchard Beach and Dayton reported that their Letter of Intent for this RSU had been approved by the Commissioner. Arundel's Superintendent wasn't there to report if they had been approved.

Jake informed the committee of a provision in the law stating that RSU's can create local School Committees for Site Based Management, but the Budget would be off limits.

Lisa passed out an updated Financial Template - which at this time shows Saco at a disadvantage.

She also passed out a draft worksheet that the committee could use to build on. The spreadsheet was a comparison of the four districts Administrative costs and possible ways to cut 50%.

Jake stated that the guideline being used as a basis for the Administrative costs is based on $204 per student, based on the EPS. You can spend above the EPS, but the town/RSU will have to make up the difference.

When writing the plan for this RSU, the committee needs to include what will happen if one town drops out. All items and issues need to be specific in the plan.

The committee split up into the four groups to look at the gathered information.

- Collective Bargaining Agreements
- Establishment of the RSU Board
- Descriptive Introductory Data
- Financial Analysis

At 8:45 the committee reconvened and each group reported on their progress.

Finance - Ron Morton reported each member had been given an assignment. This committee will be meeting on Sept. 19th to work on the Financial plan.

Descriptive Data - Lynn Cote reported the information gathered from each community will be put together on one map for better comparison.

Collective Bargaining - Rick Mathews reported the group had broken up into sub-committees. Sub Committee reports included a comparison of Health Ins which was very close ranging from 89% to 100% for single coverage, Professional Development reimbursement averaged about 12 credits, Workdays 180-182, Sick leave 15 yearly with total accumulation ranging from 145-180, Personal 3-4 days, Bereavement & ILF 5 days. Contracts are being compiled in order to be compared.

RSU Board - Dave Galli reported the committee would like to hire a Demographer to help achieve equality in the wards. They are also requesting Vision Statements from each town to form a 20/20 Vision Statement.

Meetings Scheduled:
Wednesday - September 26, 2007
Thursday - October 11, 2007
Wednesday - October 24, 2007

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee Minutes
September 26, 2007

Members Present:

Gerald Clockedile, Facilitator	Sharri MacDonald School Board OOB	Dana Peck, Selectman Arundel
David Galli, School Board Saco	Millie Tuttle, School Board Dayton	David Lane, Selectman Arundel
Michael Lafortune, Supt. Saco	Peter Flaherty, Resident OOB	Lynn Cote, School Board, Arundel
Ron Morton, City Council Saco	Rick Mathews, Supt. OOB	Alan Richard, School Board, Arundel
Alan Cartwright, Resident Saco	Alton Hadley, Supt. Arundel	Jack Reetz, Arundel Resident
Carl Stasio, Headmaster Thornton Academy		

A meeting of the Regional Planning Committee was held on Thursday, September 26, 2007 at Saco City Hall.

Dave Galli opened the meeting with the Pledge of Allegiance.

A motion to approve the minutes dated Sept. 13, 2007 was made by Alan Cartwright and seconded by Dave Lane, All in favor.

Dave Galli reviewed the items on the agenda. Hand-outs on Consolidation Overview, Timelines and Templates were distributed.

Dave Galli urged the Districts in this RPC to try to make their decision very soon on their consolidation plans. Their decision will have a major impact on the decisions and make-up of the current RPC.

Rick Mathews reported that the current numbers show that the consolidation will cause a budget increase for OOB, therefore making them unable to assist Saco with their financial status.

Some committee members attended the Drummond Woodsum Worksop. They learned that the 50% reduction for Central Office Administration is statewide, not each RSU. The 5% for other areas could also change.

Jake reported - The state realizes there are many financial issues. Legislature may address cost sharing changes within an RSU. He told the committee that an Alternative Cost Sharing Formula would be need to be submitted to your Representative by Oct. 3, 2007

He also stated every plan should have an Educational Plan.

Jake also advised committee to consider the June deadline instead of the January one, as this would be very difficult to achieve.

Jake responded to a couple questions that he had been asked to submit to the state. The answer was that the questions were legal and would have to be addressed by an Attorney.

A question regarding Tuition Rates and High School Choice was asked. Jake responded that the RSU would be responsible for the Tuition Rate that is being used in their RSU. If a different High School is chosen and it cost more, the town that the student is from would be responsible for the difference.

Jake suggested each Superintendent bring to the next meeting a copy of their Oct. 1st enrollment.

The Demographic Group handed out a booklet with information gathered so far.

- 1st page broke down the Number of Students and Age Groups from each town
- 2nd page showed each School building that the towns will be bringing to the RSU.
- 3rd page was a comparison of Median Age, Household Incomes, Values and Property Tax for each town.
- 4th page projected Student Growth to 2017 (A suggestion was made to go tot he State Website and look at the Census)
- 5th page showed various Property Ownerships, such as Ball Fields and Playgrounds.

The Committee broke out into groups at 7:50: Each group was given a handout of material from the Consolidation Book for them to view and use as a guideline in their decision making.

8:45 Reconvened

Finance Committee reviewed the Financial Outline from the Consolidation Book.

Demographic Committee also reviewed pages relevant to them from the Consolidation Book.

Contract Committee - They need to research the Seniority List and Salary Rates for each town. They will figure salaries at the higher rate to see what the impact will be. There are also 2 different Unions to consider.

RSU Board Committee - Vision statement was discussed. Also what does each School District have to offer for Education? Possibly have a meeting and invite Curriculum Staff to inform Committee of what each town has to offer.

Arundel asked what the other Districts offer in the areas of Professional Development, Goals and Curriculum. Arundel need to assess the Education factors before they can make a decision.

A presentation to the Arundel Board by the Curriculum Coordinator from Saco and a PowerPoint Presentation from OOB were planned for Oct 1st. at 7:00 at the M.L. Day School.
E-mail notification will be sent out.

Meetings Scheduled:
Thursday - October 11, 2007
Wednesday - October 24, 2007

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee Minutes
October 11, 2007

Members Present:

Gerald Clockedile, Facilitator	Sharri MacDonald School Board OOB	Millie Tuttle, School Board Dayton
David Galli, School Board Saco	Roxanne Frenette, Town Council OOB	Lisa Morse, School Board Dayton
Michael Lafortune, Supt. Saco	Gary Curtis, Resident OOB	Jim Trask, Selectman Dayton
Ron Morton, City Council Saco	Eric Mathews, Supt. OOB	Sheila Dube, Resident Dayton
Alan Cartwright, Resident Saco	Carl Stasio, Headmaster Thornton Academy	Paul Kelly, Finance TA

A meeting of the Regional Planning Committee was held on Thursday, October 11, 2007 at Saco City Hall.

Dave Galli opened the meeting with the Pledge of Allegiance.

A motion to approve the minutes dated Sept. 26, 2007 was made by Alan Cartwright and seconded by Eric Mathews, All in favor.

Superintendent Hadley from the Arundel School Dept addressed the committee. He thanked the committee for including Arundel in their consolidation efforts. He informed the committee that Arundel had decided to consolidate with Kennebunk/Kennebunkport. He expressed an interest in continuing collaboration efforts in the Vision 2000.

Jake spoke on where to go now that Arundel has left this committee. He stated the previous work has not been wasted, the committee will just need to eliminate Arundel's information and may still utilize the rest of the information.

Jake spoke on the Dec. 1 date for the Consolidation Plan submission. If the plan is not completed by that time, it may be submitted as a partial plan with a notation on the plan that it is incomplete and could still change.

The committee will need to concentrate on plan development at the November meetings.

Jake shared information learned at the facilitators meeting. Financial group needs to look at contingency lines to see if any apply to this group.

Legislature recommendations are being looked at concerning School Choice, Minimum Subsidy Unit, and cost shifting in the Financial Analysis.

Jake suggested the group look at cost sharing ideas within the local units. All Financial Barriers need to be looked at and identified.

A template from the State is being developed to use for filing an incomplete plan if needed in December.

Mike Lafortune stated he e-mailed the State in an attempt to obtain some assistance and advice on the financial piece. He has not received any response from the State.

Lisa Morse questioned what will happen to Dayton if these numbers are too high?

OOB also has financial concerns.

Jake will present this issue to the two people that work with the facilitators. Jake also suggested that both Superintendents (Saco & OOB) request a personal visit from a state member to give guidance on the financial template.

Jake also mentioned that the financial plan is very elastic, there are many changes left to unfold, questions to be asked and variables to be considered.

Lisa Parker passed out a new template showing the cost sharing projections in the areas of Central Office Administration and Operations & Maintenance using the present information and eliminating Arundel from the equation.

Split up into groups at 7:45

Reconvened at 8:30

Financial Group – Ron Morton informed committee that the group is going to work on creating a formula for cost sharing. Ron and Sha are going to research financial barriers.

Contract Group – They are going to look at Support Staff and do some comparisons.

Demographic Group – Mike will update and remove Arundel from the material already gathered and presented.

RSU Board Group – They discussed staying with 9 members for the new board and having staggered terms. They hoped to be able to speak/meet with the Demographer by the next meeting.

Dave Galli thanked Lisa parker and the Superintendent's for all their extra effort in gathering information for this committee.

Meetings Scheduled
Wednesday - October 24, 2007
Thursday – November 8, 2007

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes October 24, 2007
7:00 P.M.

Members Present:

Gerald Clockedile, Facilitator	Sharri MacDonald School Board OOB	Millie Tuttle, School Board Dayton
David Galli, School Board Saco	Roxanne Frenette, Town Council OOB	Lisa Morse, School Board Dayton
Michael Lafortune, Supt. Saco	Gary Curtis, Resident OOB, Alt.	Jim Trask, Selectman Dayton
Alan Cartwright, Resident Saco	Eric Mathews, Supt. OOB	Sheila Dube, Resident Dayton
Paul Kelly, Finance TA	Peter Flaherty, Resident OOB	

A meeting of the Regional Planning Committee was held on Wednesday, October 24, 2007 at Saco City Hall.

The Pledge of Allegiance was recited

Approval of Minutes dated October 11, 2007
A motion to approve the minutes dated October 11, 2007 was made by Alan Cartwright and seconded by Lisa Morse, All in favor.

Correspondence:
Jake informed the Committee that a template for a partial plan submission is still being worked on by the DOE. He also told them that absolutely everything that has been decided will need to be submitted by Dec. 1. The committee is responsible for submitting the Plan to the DOE.

Included in the Plan should be:

- Where are we now
- What has been completed
- What are the next steps

The Saco & OOB Superintendents are concerned that by submitting this plan, it may look like everything is fine and there are no issues concerning the Consolidation.

Jake explained to the Committee, there might be some flexibility in the referendum dates in the spring.

Jake put the request into the State Planning Office for the Committee to pursue developing wards for voting. The State has authorized the Committee to do so.

Eric Mathews received a return e-mail form Jim Rier of the DOE acknowledging the problems this committee is facing. Jim Rier requested that a sub-committee go to Augusta to meet with him to discuss issues and ask questions. He sent 4 dates that he would be available.

Collective Bargaining Group
Eric Mathews reported on Collective Bargaining research that had been completed. The OOB & Dayton Contracted Teachers were brought up to Saco's Contract amounts. By doing this it creates an increase to the RSU'S financial template of $500,000. The Collective Bargaining group will continue to work on this information.

Financial/Contract/Demographic Groups
Split up into groups at 7:30. Reconvened at 8:10

Financial Group – November 2, 2007 was the date chosen to go meet with Jim Rier. Paul Kelly, Shari MacDonald, Mike Lafortune & Eric Mathews will be the Sub-Committee.

Contract Group – Lisa Morse reported they are reviewing and verifying information that has been gathered.

Demographic Group – Questions arose regarding maintenance of properties and land ownership. New Board will

Regional Planning Committee
Minutes October 24, 2007
7:00 P.M.

RSU Board Group
Dave Galli reported the group discussed having Advisory Groups from each Community. They plan to write a statement encouraging the new RSU Board to have Community Advisory Groups.

Jake informed Committee that there is money available to help with Committees expenses. Superintendent Lafortune asked Jake to find out the process for applying for these funds.

Eric Mathews asked to discuss Budget Validation at the next meeting.

Adjournment
Adjourned 8:30

Meetings Scheduled
Thursday – November 8, 2007
Wednesday – November 28, 2007
Thursday – November 29, 2007 – if needed

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes November 08, 2007
7:00 P.M.

Members Present:

David Galli, School Board Saco	Sharri MacDonald School Board OOB	Alan Cartwright, Resident Saco
Peter Flaherty, Resident OOB	Millie Tuttle, School Board Dayton	Paul Kelly, Finance TA
Gary Curtis, Resident OOB, Alt.	Roxanne Frenette, Town Council OOB	Sheila Dube, Resident Dayton
Eric Mathews, Supt. OOB		

A meeting of the Regional Planning Committee was held on Thursday, November 08, 2007 at Saco City Hall.

The Pledge of Allegiance was recited

Approval of Minutes dated October 24, 2007
A motion to approve the minutes dated October 24, 2007 was made by Alan Cartwright and seconded by Roxanne Frenette, All in favor.

Correspondence:
Lisa Parker reported on the visit with Jim Rier from Augusta. The template that Lisa created was on target. There will be 2 emergency bills in December. These bills will pertain to schools that are Minimum Rate Receivers and also address a different allocation and percentage of local tax dollars.

Information was provided for the financial savings at this point, pending legislation:

Savings:	$8,000.00	Saco
	$12,000.00	Dayton
	$ 300,000.00	Old Orchard Beach

All RSU's need to submit a partial plan by December 1, 2007 for Legislative votes.

If for some reason the two bills don't pass all units will have to go with the plan submitted. Plans will not be able to be revised until voter's reject.

There was a consensus among the committee that they need to continue to review ways to cut cost and what will be shared. Budgets also need additional reviews and decisions need to be made.

Superintendent and Legislature Breakfast
The intent for the breakfast was to inform the legislature on issues and accomplishments regarding consolidation.

Handouts
Handouts were given to all groups to assist with the plan and vision.

Everyone broke out into groups at 7:30pm.

Dave Galli reported on:

- A demographic map was handed out showing 6 Wards.
- 7 Member Board:
  - 6 Wards
  - 1 at large
  - approx. 4400 people per Ward

Regional Planning Committee
Minutes November 08, 2007
7:00 P.M.

Balance Approach
Rick Matthews reported on that an overall approach was to make a DVD to show communities:

- Each communities pro's and con's
- How to achieve a Balance Approach
- Show potential

A question was asked on writing the plan. Lisa Parker suggested a draft version of the plan be ready to review at the November 28th meeting.

All Boards should plan a meeting the last week of November to approve the submission of a partial plan that will be submitted December 1, 2007.

There was a discussion on bringing all the information that the groups have done into one template so the RPC can review and adjust before it becomes part of the plan. Dave Galli stated he would start work on the draft version.

A motion was made by Alan Cartwright and seconded by Roxanne Frenette. All in favor.

Adjournment
Adjourned 8:35

Meetings Scheduled
Wednesday – November 28, 2007
Thursday – November 29, 2007 – if needed

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes November 28, 2007
7:00 P.M.

Members Present:

David Galli, School Board Saco
Peter Flaherty, Resident OOB
Gary Curtis, Resident OOB, Alt.
Eric Mathews, Supt. OOB
Lisa Morse, School Board Dayton
Ron Morton, Saco Council
Sharri MacDonald School Board OOB
Millie Tuttle, School Board Dayton
Roxanne Frenette, Town Council OOB
Lisa Parker, Finance Director/Saco
Jim Trask, Dayton Selectman
Michael Lafortune, Supt. Saco/Dayton
Paul Kelly, Finance TA
Sheila Dube, Resident Dayton
Shirley Jones, School Board Saco
Kay Dutton, School Board OOB

A meeting of the Regional Planning Committee was held on Wednesday, November 28, 2007 at Saco City Hall.

The Pledge of Allegiance was recited

Approval of Minutes dated November 8, 2007
A motion to approve the minutes dated November 8, 2007 was made by Millie Tuttle and seconded by Shirley Jones, All in favor with on minor addition.

Handouts
Dave Galli handed out copies of the Reorganization Plan framework to everyone present. He explained this plan needs to be completed this evening. Superintendent Lafortune suggested using the same language shown in the checklist provided. The State has told RPC members that those participating in the plan on December 1, 2007 must continue through until completion, with voters in each town making the final decision. The plan itself is a work in progress and may have numerous changes and revisions.

Ron Morton asked what will happen if on Friday, November 30, 2007, Old Orchard Beach votes NO on the plan. Discussions followed on the repercussions of Old Orchard Beach voting on this plan, that will take place on Friday afternoon, November 30, 2007.

The committee discussed the plan and decided as a group on the information incorporated within.

Adjournment
Adjourned 9:15

Meetings Scheduled
Wednesday – December 19, 2007

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes December 19, 2007
7:00 P.M.

Members Present:

David Galli, School Board Saco
Peter Flaherty, Resident OOB
Gary Curtis, Resident OOB, Alt.
Eric Mathews, Supt. OOB
Michael Lafortune, Supt. Saco/Dayton
Millie Tuttle, School Board Dayton
Kay Dutton, School Board OOB

A meeting of the Regional Planning Committee was held on Wednesday, December 19, 2007 at Saco City Hall.

The Pledge of Allegiance was recited

Approval of Minutes dated November 28, 2007
A motion to approve the minutes dated November 28, 2007 was made, Minutes were approved unanimously.

State Response to Partial Plan
A discussion took place referencing the State's response.

There was also a question on #2 and #3 from the State response referencing the voting method and the link provided to review information and examples available.

The committee discussed question #12 from the State's response referring to each school unit's plan to provide an estimate of the cost savings to be achieved by the formation of a regional school unit and how these savings will be achieved in accordance with 20-A MRSA 1461(3)(A)(12) and in sufficient detail to provide clear direction for the new regional school unit. The State provided a link for a 'model for budgeting for system administration'.

General Questions
Question: Will new budget cuts affect the new financial formula for the State?

Question: Can current Board people be on new RSU Board so that the committee can have transition experience?
Response: To be discussed with Legal.

February 1 Deadline
Superintendent Lafortune and Superintendent Rick Matthews will draft a letter responding to the February 1, 2008 deadline.

Examples of Completed Plans
MMA has examples of completed plans that the committee may want to review.

Adjournment
Adjourned 8:00 PM

Next Meeting
Thursday – January 10, 2008 @ 7:00 PM
The committee will break into groups and keep working on each area.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes January 10, 2008
7:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Ron Morton, Saco Council
Peter Flaherty, Resident OOB	Millie Tuttle, School Board Dayton	Roxanne Frenette, Town Council OOB
Gary Curtis, Resident OOB, Alt.	Kay Dutton, School Board OOB	Sharri MacDonald, School Board OOB
Eric Mathews, Supt. OOB	Jake Clockedile, Facilitator	Lisa Morse, School Board Dayton
Shirley Jones, School Board Saco	Alan Cartwright, Resident Saco	

A meeting of the Regional Planning Committee was held on Thursday, January 10, 2008 at Saco City Hall.

The Pledge of Allegiance was recited

Approval of Minutes dated December 19, 2007
A motion was made by Millie Tuttle and seconded by Peter Flaherty to approve the minutes dated December 19, 2007. Voted unanimously. Motion passed. Minutes were approved unanimously.

State Response to Partial Plan
A copy of the letter from Commissioner Susan Gendron was handed out for the committee to review. The deadline date of February 1, 2008 has been postponed. Additional information to follow.

Dave Galli encouraged the committee to continue work on the RSU even though there are still unknowns on whether this law will go through.

A motion was made by Dave Galli and seconded by Lisa Morse to make Old Orchard Beach the Fiscal Agent. Voted unanimously.

Goal
April, 2008 was suggested as a new deadline for completion of the Plan and June, 2008 as the voting month.

Jake Clockedile spoke on the process of setting up a new RSU. He discussed a proposed timeframe of when specific pieces of the process should happen.

- A sub-group of facilitators are working on these tasks that apply to Section 13 of the Plan. When completed all will receive a copy.
- A cost sharing plan created by the sub committee was handed out for the committee to review. The budget that is being prepared now will need to include some expenses for developing the RSU, need to anticipate expenses.

Responses to Plan Questions
Question #3: after discussion the committee decided it had not responded correctly; the question stated how the Board will vote, not as previously thought "how the district will vote".

Question #4: The committee recommends that the RSU Board set up – if desired.

Question #5: There are many areas to address and the committee decided an attorney should assist with this question.

Question #6: The committee needs clarification; and attorney should assist with this question.

Regional Planning Committee
Minutes January 10, 2008
7:00 P.M.

Question #7: The committee will spell out contracts of each unit.

Question #8: Balances, cost sharing, and debt need to be spelled out. A meeting will be scheduled to meet with Lisa Parker to discuss with committee.

Question #9: Need additional work; a meeting will be set to discuss in further detail.

Question #10: Need to do a Public Presentation and get input from citizens, then plan a formal presentation.

Question #11: Need to be more specific. Obtain an attorneys' input to address financial implications. Use Option B with revisions.

Question #12: Anticipating contracts, etc. A meeting will be scheduled to discuss.

Question #13: Sub-committee is working on this question. A meeting will be scheduled to discuss.

Adjournment
Adjourned 9:00 PM

Next Meetings
Wednesday – January 23, 2008 @ 7:00 PM/Timelines
Tuesday – January 29, 2008 @ 7:00 PM/Finance

* *Please note we have switched agenda topics*

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes January 23, 2008
7:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Ron Morton, Saco Council
Pat Hayden, School Board OOB	Millie Tuttle, School Board Dayton	Roxanne Frenette, Town Council OOB
Gary Curtis, Resident OOB, Alt.	Kay Dutton, School Board OOB	Sharri MacDonald, School Board OOB
Eric Mathews, Supt. OOB	Jake Clockedile, Facilitator	
Shirley Jones, School Board Saco	Alan Cartwright, Resident Saco	

A meeting of the Regional Planning Committee was held on Wednesday, January 23, 2008 at Saco City Hall.

The Pledge of Allegiance was recited

Welcome& Introductions
Dave Galli welcomed attendees.

Approval of Minutes dated January 10, 2008
A motion was made by Roxanne Frenette and seconded by Gary Curtis to approve the minutes dated January 10, 2008. Voted unanimously. Motion passed. Minutes were approved unanimously.

RPC Plan Discussions
Ron Morton spoke on the suggested voting system that had been presented to the City Council. The Council feels it should be looked at again, as Board members could end up being mostly from one town. Dave Galli explained that the voting system was looked at as a *whole district* with representation being from each sub district. Jake Clockedile suggested this be discussed as a group with a decision being made as to pursue a change or stay with the original plan. Discussions followed with a suggestion made that ALL 3 councils get together with the RSU Board.

Public Awareness
It was discussed that public awareness need to become a priority. A strategy needs to be developed on how to better inform the public of meeting dates and how the plan is progressing.

Updated Deadline
Jake Clockedile informed the Board that March 28, 2008 is the new deadline for the Plan Submission in order to have a June vote. He provided Saco with a copy of the completed Plan from Falmouth. Copies of this plan will be made for the committee to review.

Jake also handed out a template of 16 items outlined for Start-up of the RSU, along with a listing of Cost Saving possibilities.

Timelines for completion discussions still need to be determined.

Responses to Plan Questions
Question #2: Dave Galli will draft this portion and present at the next meeting on January 29, 2008.

Question #3: Dave Galli will draft this portion and present at the next meeting on January 29, 2008.

Question #4: A draft response is in the process.

Question #5: To be decided at a future meeting. Each town has to research this item and come back with information.

Regional Planning Committee
Minutes January 23, 2008
7:00 P.M.

Question #6 & 8: Balances, cost sharing, and debt need to be spelled out. A meeting will be scheduled to meet with Lisa Parker to discuss with committee.

Question #7: Rick Matthews's sub-committee will present their work on this at the next meeting, January 29, 2008.

Question #9: The RSU Board will address this and write a response into the plan during the meeting on February 13, 2008.

Question #10: Rick Matthews will bring in a template for review at the meeting scheduled for February 13, 2008.

Question #11: Superintendent, Mike Lafortune will draft a response and present it at the February 13, 2008 meeting.

Question #12: Address 2020, to be discussed further

Question #13: To be discussed in further detail at the meeting scheduled for March 6, 2008.

Adjournment
Adjourned 9:00 PM

Next Meetings
Tuesday – January 29, 2008 @ 7:00 PM/Finance
Wednesday – February 13, 2008 @ 4 PM
Wednesday – February 20, 2008 @ 4 PM
Thursday – March 6, 2008 @ 6 PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes January 29, 2008
7:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Ron Morton, Saco Council
Lisa Morse, Dayton (Alternate)	Millie Tuttle, School Board Dayton	Sheila Dube, Dayton Resident
Gary Curtis, Resident OOB, Alt.	Kay Dutton, School Board OOB	Sharri MacDonald, School Board OOB
Eric Mathews, Supt. OOB	Jake Clockedile, Facilitator	Paul Kelly, Thornton Academy
Shirley Jones, School Board Saco	Alan Cartwright, Resident Saco	

A meeting of the Regional Planning Committee was held on Tuesday, January 29, 2008 at Saco City Hall.

Welcome& Introductions
Dave Galli welcomed attendees.

Approval of Minutes dated January 23, 2008
A motion was made by Dave Galli and seconded by Sheila Dube to approve the minutes dated January 23, 2008. Voted unanimously. Motion passed. Minutes were approved unanimously.

Responses to Plan Questions
Dave Galli handed out the verbiage for questions #1 and #2 for the RPC to review and discuss.

Question #1: Clarification wording changes were made with response, from A): Old Orchard Beach School District, to Old Orchard Beach School Department, Municipal School Unit. Also: B) from Union 7 School District to School Union 7 consisting of Saco School Department and Dayton School Department. A motion was made by Lisa Morse and seconded by Gary Curtis to approve the changes. Voted unanimously. Motion passed.

Question #2: Dave Galli explained the intent of the sub-committees decision to have Wards with even population with six regions to give everyone representation. We need to look at the governing body as one school district not separate school districts.

Ron Morton spoke in disagreement, stating that the towns want what is best for kids. He feels the towns need to know they have representation on the Board.

Superintendent Lafortune spoke to an attorney about weighted votes and other options. At this point he is unsure how the weighted votes would work. Jake Clockedile explained a couple different ways weighted votes worked.

A suggestion was made asking if we could do three members at large, stating one must be from each community, making this a nine member Board. The legal question will be presented to an attorney if three at large would be considered as weighted votes.

Gary Curtis suggested Question #2 be tabled so that further work can be done and brought back to RPC and Dave Galli will work on Question #2 for meeting scheduled on February 13, 2008.

Regional Planning Committee
Minutes January 29, 2008
7:00 P.M.

Question #4: A motion was made by Ron Morton and seconded by Gary Curtis that the wording with response to Question #4 will be that 'No Local School Committee shall be created by the new RSU #56'.

Question #7: Rick Matthews's handed out suggested wording for Question #7. The RPC will review and Saco/Dayton will add their information for the RPC to vote on at the next meeting, February 13, 2008

Lisa Parker will work on a proposed budget and will speak on the two proposals presented through a conversation with Jim Ryer.

Ron Morton suggested that after all information is gathered the RSU should hire legal help for writing the plan. Superintendent Lafortune will check into this.

Agenda for February 13, 2008 Meeting:

Questions #1 & #2:	Presentation by Dave Galli for voting
Question #6:	Discussion
Question #7:	Presentation by Lisa Parker for voting
Question #8:	Presentation by Lisa Parker for discussion
Question #9:	Presentation by Lisa Parker
Question #11:	Presentation by Superintendent Lafortune

Agenda for February 20, 2008 Meeting:

Question #5:	Discussion

Adjournment
Adjourned 8:45 PM

Next Meetings
Wednesday – February 13, 2008 @ 4 PM
Wednesday – February 20, 2008 @ 4 PM
Thursday – March 6, 2008 @ 6 PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes February 20, 2008
4:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton
Paul Kelly, Thornton Academy	Millie Tuttle, School Board Dayton
Ron Morton, Saco Council	Kay Dutton, School Board OOB
Eric Mathews, Supt. OOB	Roxanne Frenette
Shirley Jones, School Board Saco	Lisa Morse, Dayton (Alternate)

A meeting of the Regional Planning Committee was held on Wednesday February 20, 2008 at Saco City Hall.

Welcome& Introductions
Dave Galli welcomed attendees.

Approval of Minutes dated January 29, 2008
A motion was made by Roxanne Frenette and seconded by Kay Dutton to approve the minutes dated January 29, 2008. Voted unanimously. Motion passed. Minutes were approved unanimously.

Saco Council Meeting
Dave Galli reported on the Saco Council meeting that took place on February 19, 2008.

The council reviewed the complete thirteen point plan. They were in opposition to the proposed map for #2 and would like it done more like a S.A.D. to make sure there is representation for each town. A discussion on weighted voting and a sample hand-pout was reviewed. A recommendation was made to put on the Plan that the RSU revisit the voting issue after two to three years.

Question Responses/Discussions

Question #5: Ron Morton discussed question #5 and stated that preliminary lists and reviews of existing contracts and agreements have been completed by each town.

Question #6-#9: Questions #6 thru #9 will be addressed when Lisa Parker can attend a meeting. This meeting that will include Lisa Parker is currently scheduled for Tuesday, February 26, 2008; 3:00 P.M. at City Hall.

Question #11: Superintendent Lafortune presented a written variation of the scenarios that could take place depending on the voting outcome. Three options were presented and discussed.

An additional option was proposed that if another district does not vote to join their current RSU, then we would allow them to join this RSU.

Superintendent Lafortune will have the lawyers' review the option then they can be discussed and voted on during the next RPC meeting.

Adjournment
Adjourned 5:45 PM

Next Meetings
Tuesday – February 26, 2008 @ 3:30 PM
Thursday – March 6, 2008 @ 6 PM

Regional Planning Committee
Minutes February 20, 2008
4:00 P.M.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes February 26, 2008
3:30 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Gary Curtis, Resident OOB, Alt.
Gary Curtis, Resident OOB, Alt.	Millie Tuttle, School Board Dayton	Alan Cartwright, Resident Saco
Alan Cartwright, Resident Saco	Kay Dutton, School Board OOB	Lisa Parker
Eric Mathews, Supt. OOB	Pat Hayden, OOB School Dept.	
Shirley Jones, School Board Saco	Lisa Morse, Dayton (Alternate)	

A meeting of the Regional Planning Committee was held on Tuesday February 26, 2008 at Saco City Hall.

Welcome& Introductions
Dave Galli welcomed attendees.

Approval of Minutes dated February 20, 2008
A motion was made by Kay Dutton and seconded by Alan Cartwright to approve the minutes dated February 20, 2008. Voted unanimously. Motion passed. Minutes were approved unanimously.

Presentation from Lisa Parker
Lisa Parker provided and discussed handouts consisting of:

1A: Analysis of Existing Lease Agreements
1B: Bargaining Unit Obligations, not including Old Orchard Beach

Question Discussions/Explanations:

Question #1: A motion was made by Gary Curtis and seconded by Millie Tuttle to approve the current response to question #1. Voted unanimously. Motion passed. Response to question #1 approved unanimously.

Question #5: Still need to discuss whether to include that we will not close a school for 5 years unless a municipal votes to do so.

Question #8: Summer Salary Accruals to be the responsibility of Saco and Dayton. Lisa gave an explanation of question 8.

This issue still needs to be addressed. Each community should be responsible for their own Summer Salary Accruals. ** (maybe Dayton would begin to put this money away over three to 5 years.)

Question #9: Transition Board begins after RPC dissolves. Lisa gave an explanation of question 8.

The Transition Board will need to work with the Town Clerks. Transition monies $75,000 divided some way amongst Old Orchard Beach, Dayton and Saco, maybe based on student population percentage.

Question #12: Lisa Parker is continuing to work on the response to this question, she is almost complete.

Adjournment
Adjourned 7:00PM

Next Meetings

Regional Planning Committee
Minutes February 26, 2008
3:30 P.M.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes March 06, 2008
6:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton
Gary Curtis, Resident OOB, Alt.	Millie Tuttle, School Board Dayton
Ron Morton, Saco Council	Kay Dutton, School Board OOB
Eric Mathews, Supt. OOB	Sharri MacDonald, OOB
Shirley Jones, School Board Saco	Lisa Morse, Dayton (Alternate)
	Roxanne Frenette, OOB, Town Council

A meeting of the Regional Planning Committee was held on Thursday, March 6, 2008 at Saco City Hall.

Welcome& Introductions
Dave Galli welcomed attendees.

Approval of Minutes dated February 26, 2008
A motion was made by Kay Dutton and seconded by Gary Curtis to approve the minutes dated February 26, 2008. Voted unanimously. Motion passed. Minutes were approved unanimously.

Subsidy Money
There was a discussion on the subsidy money that was lost by each district. Questions arose on the passing of 1932. Question on whether or not the Governor will Veto. There is still much confusion on the outcome.

Question Discussions/Explanations:

Question #1: A motion was made by Gary Curtis and seconded by Lisa Morse to approve the current response to question #1 as written. Voted unanimously. Motion passed. Response to question #1 approved unanimously.

Question #5: Still need to discuss whether to include that we will not close a school for 5 years unless a municipal votes to do so. This will be discussed at the next meeting on Thursday, March 13, 2008 at 5:00 p.m.

Question #8: Summer Salary Accruals to be the responsibility of Saco and Dayton. Lisa gave an explanation of question 8.

This issue still needs to be addressed. Each community should be responsible for their own Summer Salary Accruals. ** (maybe Dayton would begin to put this money away over three to 5 years.)

Question #9: Transition Board begins after RPC dissolves. Lisa gave an explanation of question 8.

The Transition Board will need to work with the Town Clerks. Transition monies $75,000 divided some way amongst Old Orchard Beach, Dayton and Saco, maybe based on student population percentage.

Question #12: Lisa Parker is continuing to work on the response to this question, she is almost complete.

Adjournment
Adjourned 7:00PM

Next Meetings
Thursday – March 6, 2008 @ 6 PM

Regional Planning Committee
Minutes March 06, 2008
6:00 P.M.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes March 13, 2008
3:30 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton
Gary Curtis, Resident OOB, Alt.	Millie Tuttle, School Board Dayton
Ron Morton, Saco Council	Kay Dutton, School Board OOB
Eric Matthews, Supt. OOB	Roxanne Frenette, OOB, Town Council
Shirley Jones, School Board Saco	Lisa Morse, Dayton (Alternate)

A meeting of the Regional Planning Committee was held on Thursday, March 13, 2008 at Saco City Hall.

Welcome& Introductions
Dave Galli welcomed attendees.

Approval of Minutes dated March 06, 2008
A motion was made by Lisa Morse and seconded by Roxanne Frenette to approve the minutes dated March 06, 2008. Voted unanimously. Motion passed. Minutes were approved unanimously.

Initial Discussions
Dave Galli highlighted a newsletter that included school information and Superintendent Lafortune reported that the Old Orchard Beach and Saco Curriculum Coordinators will be getting together to discuss the education piece of consolidation.

Question Discussions/Explanations:

Question #2: A motion was made by Gary Curtis and seconded by Lisa Morse to approve question #2 with the addition of 1 year term at large. Voted unanimously. Motion passed.

Gary Curtis stated an all agreed that all approval are subject to attorney review.

Per meeting and attorney's review on April 10, 2008 this question was approved minus 1 at large.

Question #3: A motion was made by Gary Curtis and seconded by Lisa Morse to approve question #3 with the addition of a 2/3 vote majority being required. Voted unanimously. Motion passed.

Question #4: A motion was made by Roxanne Frenette and seconded by Gary Curtis to approve the response to question #4 as written. Voted unanimously. Motioned passed.

Question #5: Waiting on information from our lawyers. Superintendent Rick Matthews, Old Orchard Beach provided a hand-out for review. The hand-out is still not complete.

Question #6: Superintendent Lafortune will work with Business Manager, Kathi Winchenbach and Finance Director, Lisa Parker on response.

Question #7: A motion was made by Lisa Morse and seconded by Gary Curtis to approve the response to question #7 as written. Voted unanimously. Motioned passed.

Question #9: Transition Board begins after RPC dissolves. A motion was made by Dave Galli and seconded

by Roxanne Frenette to approve $30,000 for the Transition Committee with $10,000 coming from each town. Voted unanimously. Motioned passed.

Question #10: A motion was made by Lisa Morse and seconded by Ron Morton to approve the response to question #10 as written. Voted unanimously. Motioned passed.

Question #13: A motion was made by Lisa Morse and seconded by Ron Morton to approve the response to question #13 as written. Voted unanimously. Motioned passed.

Adjournment
Adjourned 5:00PM

Next Meetings
Thursday – March 20, 2008 @ 4:00 PM to review final plan.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes April 10, 2008
7:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Jake Clockedile, Facilitator
Gary Curtis, Resident OOB, Alt.	Millie Tuttle, School Board Dayton	Alan Cartwright, Resident Saco
Ron Morton, Saco Council	Kay Dutton, School Board OOB	Sharri MacDonald, School Board OOB
Eric Matthews, Supt. OOB	Roxanne Frenette, OOB, Town Council	
Shirley Jones, School Board Saco	Peter Flaherty, Resident OOB	

A meeting of the Regional Planning Committee was held on Thursday, April 10, 2008 at Old Orchard High School.

Welcome& Introductions
Dave Galli opened the meeting and introduced Drummond Woodsum Attorney, Dick Spencer, who was present to review the plan and inform the Board of cost sharing. Governor Baldacci visited the meeting and responding to a headline from the Portland Press Herald referencing blocking of the plan. Governor Baldacci's comment was that the plan *will* happen.

Approval of Minutes dated March 13, 2008
A motion was made by Ron Morton and seconded by Alan Cartwright to approve the minutes dated March 13, 2008. Voted unanimously. Motion passed. Minutes were approved with #2 amended to no at large.

Attorney Dick Spencer's Review:
Dick Spencer informed the Board that there will not be enough time to have a referendum in June as previously thought. The referendum can not happen until November, 2008.

Dick handed out a Revised Plan for review, plus a cost sharing spreadsheet. The spreadsheet showed a comparison using several different elements for deciding the cost sharing; i.e.: number of pupils, 2008 valuation, EPS, and additional local funds. He recommended using the additional local funds percent used in the year prior to the RSU, following the same percentages going forward so that no cost shift will take place. Eventually in three to four years a new formula could take over once the consolidation was more accepted.

A discussion took place between the committee members and Dick Spencer on the cost sharing formulas and how they affect each town. Part of the plan is to revisit cost sharing in five years to see if amendments are required.

There was a short discussion on the 2/3 majority vote with no outcome. Dick Spencer suggested language to address this area.

The committee will review the revised plan presented and make any necessary changes at future meetings.

Adjournment
Adjourned 9:00PM

Minutes prepared by: Respectfully submitted by:

Regional Planning Committee
Minutes May 12, 2008
7:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Jake Clockedile, Facilitator
Gary Curtis, Resident OOB, Alt.	Millie Tuttle, School Board Dayton	Sharri MacDonald, School Board OOB
Ron Morton, Saco Council	Lisa Morse, Dayton (Alternate)	
Paul Kelly, Thornton Academy	Roxanne Frenette, OOB, Town Council	
Shirley Jones, School Board Saco	Peter Flaherty, Resident OOB	

A meeting of the Regional Planning Committee was held on Monday, May 12, 2008 at Saco City Hall.

Welcome& Introductions

Approval of Minutes dated April 10, 2008
A motion was made to approve the minutes dated April 10, 2008. Voted unanimously. Motion passed. Minutes were approved.

Attorney Dick Spencer's Review:
Drummond Woodsum Attorney, Dick Spencer, explained new law LD2323. He explained that the reorganization components will not become law until July, 2008 (90 days after session.)

Attorney Spencer described the transitional powers and duties of initial regional school unit board along with the election of the initial regional board. He clarified that the regional board could adopt any cost-sharing formula they wanted to. The budget referendum now has 14 days, new timeline for next year. There is also a penalty now of a 2% increase in mill rate.

A discussion took place on an alternative structure and budget validation. If the budget is defeated in validation you would use the school board's last adopted budget.

Plan to Reorganize

Attorney, Dick Spencer handed out a new draft of our consolidation plan with respected changes for the new law passed. Future meeting dates were discussed along with discussions that will take place for each meeting.

Next Meetings:

Wednesday, June 4, 2008:	Educational and Communicating our Plans
TBD after June 10, 2008:	Cost Sharing
TBD:	Educational Issues

Adjournment
Adjourned 9:00PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

DRAFT

Regional Planning Committee
Minutes May 12, 2008
7:00 P.M.

Members Present:

David Galli, School Board Saco
Gary Curtis, Resident OOB, Alt.
Ron Morton, Saco Council
Paul Kelly, Thornton Academy
Shirley Jones, School Board Saco
Michael Lafortune, Supt. Saco/Dayton
Millie Tuttle, School Board Dayton
Lisa Morse, Dayton (Alternate)
Roxanne Frenette, OOB, Town Council
Peter Flaherty, Resident OOB
Jake Clockedile, Facilitator
Sharri MacDonald, School Board OOB

A meeting of the Regional Planning Committee was held on Monday, May 12, 2008 at Saco City Hall.

Welcome& Introductions

Approval of Minutes dated April 10, 2008
A motion was made to approve the minutes dated April 10, 2008. Voted unanimously. Motion passed. Minutes were approved.

Attorney Dick Spencer's Review:
Drummond Woodsum Attorney, Dick Spencer, explained new law LD2323. He explained that the reorganization components will not become law until July, 2008 (90 days after session.)

Attorney Spencer described the transitional powers and duties of initial regional school unit board along with the election of the initial regional board. He clarified that the regional board could adopt any cost-sharing formula they wanted to. The budget referendum now has 14 days, new timeline for next year. There is also a penalty now of a 2% increase in mill rate.

A discussion took place on an alternative structure and budget validation. If the budget is defeated in validation you would use the school board's last adopted budget.

Plan to Reorganize

Attorney, Dick Spencer handed out a new draft of our consolidation plan with respected changes for the new law passed. Future meeting dates were discussed along with discussions that will take place for each meeting.

Next Meetings:

Wednesday, June 4, 2008:	Educational and Communicating our Plans
TBD after June 10, 2008:	Cost Sharing
TBD:	Educational Issues

Adjournment
Adjourned 9:00PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes June 4, 2008
7:00 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Jake Clockedile, Facilitator
Gary Curtis, Resident OOB, Alt.	Millie Tuttle, School Board Dayton	Rick Matthews, Superintendent OOB
Ron Morton, Saco Council	Lisa Morse, Dayton (Alternate)	Carol Marcotte, Union #7
Paul Kelly, Thornton Academy	Roxanne Frenette, OOB, Town Council	Kay Dutton, OOB School Board
Peter Flaherty, Resident OOB		

A meeting of the Regional Planning Committee was held on Wednesday June 4, 2008 at Saco City Hall.

Welcome& Introductions

Approval of Minutes dated April 10, 2008
A motion was made by Lisa Morse and seconded by Kay Dutton to approve the minutes dated May 12, 2008. Voted unanimously. Motion passed. Minutes were approved.

Public Forum:
Dave Galli informed the Board that a Public Forum had taken place previous to the current meeting with the following outcome.

The Public Forum was chaired by Carol Marcotte and Pat Hayden, Curriculum Directors for Saco and Old Orchard Beach. Participants formed smaller groups consisting of the Elementary School, Middle School and High School. Each group compiled an "Idea List" of how the consolidation can improve and benefit education and the many areas that can be expanded. All ideas were revealed to the committee.

Also within this Public Forum it was discussed how to present the consolidation to the public. Some ideas are as follows:

- Need to express good things that occur
- Concerns were presented to the Board that need to be addressed when informing the public.
- The outcome and concerns presented by the previous Public Forms

Alerting the Public

Superintendent Lafortune suggested all ideas presented be part of a PowerPoint presentation that will be presented to the Public. Gary Curtis brought up using regionalization terminology versus consolidation. He also suggested we need to begin with the teachers, schools, PTO, and Administrators to inform them with passing on the positive aspects of the consolidation/regionalization.

Dave Galli informed the committee that the State is forming Focus Groups to assist the RSU's with ideas on informing the public. Ron Morton stated that the committee also needs to include the senior residents in an informational forum.

Chair, Jake Clockedile encouraged Public meetings and stated that a "Did you know" video used in other public meetings has been very effective with informing the public. He also suggested a presentation on

Regional Planning Committee
Minutes June 4, 2008
7:00 P.M.

Questions

The following questions were presented:

- What do you want to convey?
- Who do you want to reach?
- How will you get it out to the Public
- What is the timeline for getting the information out?

Additional Research Information

A suggestion was made to the committee that additional information is available on the Statewide Development website. This information will include:

- Penalties
- Anticipated Questions and Answers
- Cost Sharing Examples
- Transition Task and Potential Cost and Savings
- Insurance for the Board
- Student information Licensing
- Technology Licensing
- Server and Maintenance Cost (Web Hosted)

Public Informing Beginning Process

The committee decided that they will begin to inform the public by the following steps:

- Have a group develop a mailing brochure to mail out
- Mail the informational brochure out during the summer
- Within the September/October timeframe step up the informing process to the Public

Dave Galli raised concern on the timeline requirement if the vote is done in November in order to get the transition done by July 2009.

Lisa Morse suggested making an RSU 56 website so technology personnel from Thornton Academy, Old Orchard Beach and Saco will be contacted to create a website. Carol Marcotte and Superintendent Lafortune will gather information to put into a PowerPoint presentation with the assistance of Pat Hayden. It was suggested that TA TV be utilized with informing the public along with a formal presentation to be prepared by each school district to inform their staff.

Dave Galli will write a letter to send to the schools with information that would be helpful with questions that have come up during this process. The committee will review the letter prior to sending out. Gary Curtis suggested the letter and brochure include that if anyone has questions, concerns, or input please contact the RSU. Ron Morton suggested putting an article in the paper that is from the Committee with positive information. Gary Curtis offered to go to the various papers and invite them to be a part of distributing this information.

Regional Planning Committee
Minutes June 4, 2008
7:00 P.M.

Content Possibilities for Mailing Brochure

- Cost Sharing
- History
- Potential Opportunities
- Dates

Lisa Morse will research brochure done by SAD #16.

Next Meetings:
Wednesday, June 18, 2008 @ 5:30 p.m.: Public Relation and Cost Sharing

Adjournment
Adjourned 8:45PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes June 18, 2008
5:30 P.M.

Members Present:

David Galli, School Board Saco	Michael Lafortune, Supt. Saco/Dayton	Rick Matthews, Superintendent OOB
Gary Curtis, Resident OOB, Alt.	Kathie Winchenbach, Union #7 Business Mgr.	
Peter Flaherty, Resident OOB	Lisa Morse, Dayton (Alternate)	
Kay Dutton, OOB School Board	Roxanne Frenette, OOB, Town Council	

A meeting of the Regional Planning Committee was held on Wednesday June 18, 2008 at Saco City Hall.

Welcome& Introductions

Approval of Minutes dated June 4, 2008

A motion was made by Roxanne Frenette and seconded by Kay Dutton to approve the minutes dated June 4, 2008. Voted unanimously. Motion passed. Minutes were approved.

RSU Process Update:

A timeline created by Gary Curtis was handed out. Gary discussed the timeline and asked if there were questions from the committee.

A brochure prepared by Kate Dutton was handed out and discussed. Lisa Morse suggested putting in the brochure what consolidation means through Central Office, not through schools. The brochure was reviewed and a discussion took place on how to get it distributed. Some suggestions were as an insert in the Courier, Sun Chronicle, and local businesses. Gary Curtis stated that he had a contact that will do a weekly update in the paper along with a press release. Another suggestion was to prepare a notification and send home with paychecks to help inform the staff so they can answer questions that might be phoned in. Lisa and Kay will update the brochure with a few changes for the next meeting.

Superintendent Lafortune reported he has been working on the PowerPoint presentation discussed at a previous meeting. He also updated the committee that he spoke with Technology Director, Laurie Underwood regarding creating a website. Laurie will speak to technology representatives from Old Orchard Beach and Thornton Academy and report back.

Timeframe for Completion:

A discussion took place on when to start presenting the PowerPoint presentation. It was suggested that it should be put on the Agenda for each Town Councils August meeting to present the PowerPoint presentation. The committee members will take turns doing the PowerPoint presentation for each town.

Dave Galli informed the committee that Commissioner, Sue Gendron is offering a forum to assist people with presenting information to the public. Also on the Department of Educations website it was stated that there was information on how Consolidation will save.

July:

- Brochure finalized
- PowerPoint Presentation Competed

Regional Planning Committee
Minutes June 18, 2008
5:30 P.M.

Next Meetings:
Wednesday, July 16, 2008 @ 7:00 p.m.

Agenda:

- Cost Sharing
- Update on brochure, PowerPoint
- Event Schedule from each town

Superintendent Lafortune will contact Jake Clockedile to see if he can make this meeting.

Adjournment
Adjourned 6:30 PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes July 16, 2008
5:30 P.M.

Members Present:

Ron Morton, Saco	Michael Lafortune, Supt. Saco/Dayton	Rick Matthews, Superintendent OOB
Gary Curtis, Resident OOB, Alt.	Sharri MacDonald, OOB	
Peter Flaherty, Resident OOB	Lisa Morse, Dayton (Alternate)	
Kay Dutton, OOB School Board	Roxanne Frenette, OOB, Town Council	

A meeting of the Regional Planning Committee was held on Wednesday July 16, 2008 at Saco City Hall.

Welcome& Introductions

Approval of Minutes dated June 18, 2008
A motion was made by Lisa Morse and seconded by Kay Dutton to approve the minutes dated June 18, 2008. Voted unanimously. Motion passed. Minutes were approved.

RPC Proposed Voting Limitation:
Attorney, Dick Spencer provided a handout on a Proposed Voting Limitation. A discussion took place on different voting scenarios followed.

A motion was made by Gary Curtis and seconded by Lisa Morse to accept the Proposed Voting Limitation verbiage as written and make it a part of the final plan. Voted unanimously. Motion passed. Minutes were approved.

Attorney Spencer also handed out a summary of changes that have been made to the School Reorganization Law. This summary included a new deadline of January 30, 2009 for the Referendum vote, it made the penalties clear and it provided a method for the New School Board. He also reiterated the August 25, 2008 deadline for the Reorganization Plan to be submitted to the Department of Education.

Cost sharing formulas were reviewed by Attorney Spencer. He suggested a formula that was done by using the amounts as required local contribution from 2008 and then take the total amount of the school allocation needed and split it up between evaluation and pupils for 5 years, then look at the formula again to decide how to proceed.

- *Additional Local*
- *Dayton: 12.85%*
- *Old Orchard Beach: 43.74%*
- *Saco: 43.41%*

Superintendent Lafortune suggested the Finance Committee meet with Dick Spencer and develop a Cost Sharing Plan. This meeting will take place July 24, 2008 prior to the next RPC meeting.

Brochure:
A 'Draft' copy of the brochure was handed out for the committee to review and make any changes to. Several working changes were suggested and the first paragraph was restructured. The brochure will be updated and ready for the next meeting.

PowerPoint Presentation:
The PowerPoint presentation was handed out. The committee will review and let Superintendent Lafortune know of any changes that need to be made.

Regional Planning Committee
Minutes July 16, 2008
5:30 P.M.

Next Meetings:
Thursday, July 24, 2008 @ 6:00 p.m. at City Hall

Adjournment
Adjourned 9:00 PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes July 24, 2008
6:00 P.M.

Members Present:

Ron Morton, Saco	Michael Lafortune, Supt. Saco/Dayton	Millie Tuttle, Dayton School Board
Gary Curtis, Resident OOB, Alt.	Dave Galli, Saco School Board	Jake Clockedile, Chair
Peter Flaherty, Resident OOB	Lisa Morse, Dayton (Alternate)	
Kay Dutton, OOB School Board	Shirley Jones, Saco School Board	

A meeting of the Regional Planning Committee was held on Thursday, July 24, 2008 at Saco City Hall.

Welcome& Introductions

Approval of Minutes dated July 16, 2008
A motion was made by Ron Morton and seconded by Kay Dutton to approve the minutes dated July 16, 2008. Voted unanimously. Motion passed. Minutes were approved.

RPC Proposed Additional Local Fund Percentages:
Attorney, Dick Spencer provided a handout on proposed additional local fund percentages for three (3) years. After three (3) years the RSU Board will review. Cost sharing changes require a 2/3 vote and then going out to the town (s) for a majority vote. The Finance Committee was in agreement with the plan. Jake Clockedile will provide the committee with the required motion needed to vote on the plan in order to submit.

A motion was made by Ron Morton and seconded by Gary Curtis to accept the proposal. Voted unanimously. Motion passed. Proposal was approved.

Timeline:
The RSU timeline was discussed and Jake Clockedile has a guideline for electing the new Board. He will forward a copy to all members.

Brochure:
A revised brochure was handed out for review. On September 9, 2008 there will be a presentation to the Saco School Board at 7:00 P.M., Saco City Hall.

Ron Morton suggested a representative from the town be present to begin the presentation. TATV is to be contacted to have the meeting times and places advertised and a final copy of the brochure will be printed and distributed in all towns by bulk mailing. The committee will use discretionary monies provided to the RPC for this mailing. These monies will need to be requested.

At the end of August a Press Release is to be put in all local papers. Also it was suggested to have a meeting with some of the towns local committees, (i.e.: Rotary Club, Chamber of Commerce, etc.) for a 15 – 20 minute presentation.

Superintendent Lafortune will contact Attorney, Dick Spencer to inform him that the committee approved the cost sharing portion and for him to add it to our plan. Once Dick Spencer complete our plan the committee will have a short meeting to review the plan. The individual school committees will meet and vote on the submission of the plan.

Next Meetings:
TBD

Regional Planning Committee
Minutes July 24, 2008
6:00 P.M.

Adjournment
Adjourned 7:00 PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Regional Planning Committee
Minutes August 14, 2008
6:00 P.M.

Members Present:

Ron Morton, Saco
Gary Curtis, Resident OOB, Alt.
Peter Flaherty, Resident OOB
Kay Dutton, OOB School Board
Paul Kelly
Kathie Winchenbach, Business Manager, Union #7
Michael Lafortune, Supt. Saco/Dayton
Dave Galli, Saco School Board
Lisa Morse, Dayton (Alternate)
Shirley Jones, Saco School Board
Jack Turcotte, Superintendent, OOB
Steve Marquis, Thornton Academy

A meeting of the Regional Planning Committee was held on Thursday, July 24, 2008 at Saco City Hall.

Welcome& Introductions

RSU Plan Update
The committee reviewed the completed RSU plan and discussed the following changes or corrections:

- Page 4: Change name to Jack Turcotte
- Page 7: 6-B referencing Bonds, Notes and Lease Purchas Agreement that the RSU will not assume. Kathy Winchenbach will examine and let Superintendent Lafortune know as soon as possible.
- Page 12: Change to November – December and February – March
- Section 13: It was noted that a statement about no school closings for 5 years was missing. The statement; No schools will be closed for five years from the beginning date of RSU operation (currently July 1, 2009), unless voted by the town in which said school resides.
- Original Vision Statement will need to be inserted before page 1.
- A few more signatures are needed on the RSU plan

The RSU plan will be presented to Old Orchard Beach and Saco Boards next week. Dayton has already voted to allow plan to go to State for review. Superintendent Lafortune will also have Attorney, Dick Spencer review the plan again and an updated plan with artifacts will be emailed to all committee members.

Brochure
A discussion took place on the creation of the brochure. The financial costs were not complete for this meeting.

There will be a meeting on Monday, August 18, 2008 at the Superintendent's office in Old Orchard Beach for a final review of the brochure.

Superintendent Lafortune will continue to explore cost and voting lists for distribution. Kay Dutton will obtain voting list for Old Orchard Beach. Superintendent Lafortune noted that eh State will reimburse $2,500.00.

PowerPoint/Keynote for Forum Presentation
Superintendent Lafortune circulated the draft presentation and suggestions were made.

Peter Flaherty stated he will email the committee all presentation dates and times.

Dave Galli thanked the RPC members for their hard work and dedication. Individuals thanked each other for their commitment.

Regional Planning Committee
Minutes August 14, 2008
6:00 P.M.

Next Meeting:
September 11, 2008

Adjournment
Adjourned 7:30 PM

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

Adjournment:

A motion was made to adjourn the meeting

Motion by: Dennis Robillard Second: Deborah Evans Vote: Yes 3 No 0

Time Adjourned: 5:16 PM

Respectfully submitted,

John R. Turcotte Superintendent of Schools	Kay Dutton Chair Old Orchard Beach School Board

EXHIBIT 12-A

Penalties

EXHIBIT 12-A

Penalities

Estimated Penalties for Voting Against Reorganization

Dayton	$70,736
Saco	$570,307
Old Orchard Beach	$461,827

EXHIBIT 13-A

Fiscal Year 2008
Combined Budgets and
FTE's for all 3 Districts

Fiscal year 2008 combined budgets and FTE's for all 3 districts

		SACO		Old Orchard Beach		Dayton			TOTAL ALL	
		FY 08 Budget	FTE's	FY 08 Budget	FTE's	FY 08 Budget	FTE's		FY 08 Budgets	FTE's
Burns - Principal	Administration	$ 145,409	2.00			Office of Principal	Administrative salaries	$ 64,717	1.00	$ 210,126	3.00
Burns - Principal	Secretary	$ 52,958	3.00			Office of Principal	Secretary salary	$ 24,659	1.00	$ 77,617	4.00
Burns - Principal	Health Insurance	$ 26,328				Office of Principal	Health Insurance	$ 18,844		$ 45,172	0.00
Burns - Principal	LTD Insurance	$ 827				Office of Principal	LTD Insurance	$ 392		$ 1,219	0.00
Burns - Principal	Dental Insurance	$ 2,118				Office of Principal	Dental Insurance	$ 848		$ 2,966	0.00
Burns - Principal	Life Insurance	$ 260				Office of Principal	Life Insurance	$ 137		$ 397	0.00
Burns - Principal	Fica Taxes	$ 3,283				Office of Principal	FICA taxes	$ 1,529		$ 4,812	0.00
Burns - Principal	Medicare Taxes	$ 2,876				Office of Principal	Medicare taxes	$ 1,296		$ 4,172	0.00
Burns - Principal	Unemployment Tax	$ 240				Office of Principal	Unemployment	$ 50		$ 290	0.00
Burns - Principal	Workers Comp	$ 973				Office of Principal	Workers comp	$ 439		$ 1,412	0.00
Burns - Principal	Other Emp. Benefits	$ 1,410								$ 1,410	0.00
Burns - Principal	Repairs & Maint.	$ 3,088								$ 3,088	0.00
Burns - Principal	Lease of Equipment	$ -								$ -	0.00
Burns - Principal	Communciations	$ 4,463				Office of Principal	Communications	$ 3,500		$ 7,963	0.00
Burns - Principal	School - Postage	$ 1,316				Office of Principal	School Postage	$ 600		$ 1,916	0.00
Burns - Principal	School - Printing	$ 2,636				Office of Principal	School Printing	$ 700		$ 3,336	0.00
Burns - Principal	Staff Travel	$ 893								$ 893	0.00
Burns - Principal	General Supplies	$ 1,882				Office of Principal	General Supplies	$ 2,000		$ 3,882	0.00
Burns - Principal	Books	$ 1,974								$ 1,974	0.00
Burns - Principal	School Dues	$ 1,719				Office of Principal	School dues	$ 400		$ 2,119	0.00
Burns - Principal	Equipment	$ -								$ -	0.00
Burns - Custodians	Custodian Salary	$ 106,350	5.00			Custodian	Admin salary	$ 5,925	0.10	$ 5,925	0.10
						Custodian	Custodian salary	$ 61,270	2.50	$ 167,620	7.50
						Custodian	Sub salary	$ 1,036		$ 1,036	0.00
Burns - Custodians	Health Insurance	$ 22,826				Custodian	Health Insurance	$ 5,487		$ 28,313	0.00
						Custodian	Dental Insurance	$ 466		$ 466	0.00
Burns - Custodians	Fica Taxes	$ 6,594				Custodian	FICA taxes	$ 4,230		$ 10,824	0.00
Burns - Custodians	Medicare Taxes	$ 1,542				Custodian	Medicare taxes	$ 989		$ 2,531	0.00
Burns - Custodians	Unemployment Tax	$ 192				Custodian	Unemployment	$ 77		$ 269	0.00
Burns - Custodians	Workers Comp	$ 5,307				Custodian	Workers comp	$ 3,138		$ 8,445	0.00
Burns - Custodians	Water & Sewer	$ 5,881				Custodian	Water & Sewer	$ 41		$ 5,922	0.00
Burns - Custodians	Repairs & Maint.	$ 33,106				Custodian	Repairs & Maint.	$ 36,611		$ 69,717	0.00
Burns - Custodians	Communication	$ -				Custodian	Communication	$ 400		$ 400	0.00
Burns - Custodians	General Supplies	$ 17,531				Custodian	General supplies	$ 11,280		$ 28,811	0.00
Burns - Custodians	School Electricity	$ 65,032				Custodian	School Electricity	$ 34,956		$ 99,988	0.00
Burns - Custodians	Bottled Gas	$ -				Custodian	Bottled Gas	$ 15,000		$ 15,000	0.00
Burns - Custodians	School Oil	$ 57,750				Custodian	School Oil	$ 27,300		$ 85,050	0.00
Burns - Custodians	Related Other	$ -				Custodian	Related Other	$ 5,000		$ 5,000	0.00
Burns - Custodians	Equipment	$ -				Custodian	Equipment	$ 4,600		$ 4,600	0.00
Burns - Instruction	Teachers Salary	$ 1,608,370	33.40			Instruction	Teachers salary	$ 520,932	12.00	$ 2,129,302	45.40
						Instruction	Secretary Salary	$ 1,000		$ 1,000	0.00
Burns - Instruction	Ed Tech Salaries	$ 36,216	1.00			Instruction	Ed Tech Salaries	$ 36,999		$ 73,215	1.00
						Instruction	Teacher Subs	$ 15,000		$ 15,000	0.00
Burns - Instruction	Team Leader	$ 11,835				Instruction	Team Leader	$ 3,500		$ 15,335	0.00
						Instruction	S & B Adjustment	$ 11,048		$ 11,048	0.00
						Instruction	School Stipend	$ 1,620		$ 1,620	0.00
Burns - Instruction	Health Insurance	$ 393,340				Instruction	Health Insurance	$ 123,731		$ 517,071	0.00
Burns - Instruction	LTD Insurance	$ 1,094								$ 1,094	0.00
Burns - Instruction	Dental Insurance	$ 14,379				Instruction	Dental Insurance	$ 5,661		$ 20,040	0.00
Burns - Instruction	Fica Taxes	$ -				Instruction	FICA Taxes	$ 3,286		$ 3,286	0.00
Burns - Instruction	Medicare Taxes	$ 18,550				Instruction	Medicare Taxes	$ 8,397		$ 26,947	0.00
Burns - Instruction	Unemployment Tax	$ 1,694				Instruction	Unemployment	$ 401		$ 2,095	0.00
Burns - Instruction	Workers Comp	$ 8,116				Instruction	Workers Comp	$ 2,837		$ 10,953	0.00
Burns - Instruction	Other Emp. Benefits	$ 10,340				Instruction	Other employee ben	$ 2,500		$ 12,840	0.00
						Instruction	Tuition reimbursement	$ 11,340		$ 11,340	0.00
						Instruction	Other professional svc	$ 20,492		$ 20,492	0.00
Burns - Instruction	Repairs & Maint.	$ 3,619				Instruction	Repairs & maintenance	$ 2,208		$ 5,827	0.00
Burns - Instruction	Lease of Equipment	$ -								$ -	0.00
Burns - Instruction	Student Travel	$ 4,700				Instruction	Student travel	$ 3,400		$ 8,100	0.00
Burns - Instruction	General Supplies	$ 14,807				Instruction	General Supplies	$ 11,000		$ 25,807	0.00
Burns - Instruction	Computer Supplies	$ 1,880								$ 1,880	0.00
Burns - Instruction	Books	$ 12,438				Instruction	School books	$ 4,000		$ 16,438	0.00
Burns - Instruction	AV Materials	$ 2,042				Instruction	AV Materials	$ 600		$ 2,642	0.00
Burns - Instruction	Dues	$ 1,175				Instruction	School Dues	$ 4,565		$ 5,740	0.00
Burns - Instruction	Related Other	$ 940				Instruction	Related other	$ 500		$ 1,440	0.00
Burns - Instruction	Equipment	$ 6,580				Instruction	School equipment	$ 1,206		$ 7,786	0.00
Burns - Guidance	Teachers Salary	$ 68,385	2.00			Guidance	Teacher Salary	$ 29,634	1.00	$ 98,019	3.00
Burns - Guidance	Health Insurance	$ 18,383				Guidance	Health Insurance	$ 3,658		$ 20,041	0.00

Burns - Guidance	LTD Insurance	$	-	
Burns - Guidance	Dental Insurance	$	635	
Burns - Guidance	Medicare Taxes	$	992	
Burns - Guidance	Unemployment Tax	$	96	
Burns - Guidance	Workers Comp	$	335	
Burns - Guidance	Other Emp. Benefits	$	2,773	
Burns - Guidance	General Supplies	$	470	
Burns - Guidance	Books	$	188	
Burns - Guidance	AV Materials	$	94	
Burns - Library	Ed Tech Salaries	$	33,303	2.00
Burns - Library	Health Insurance	$	-	
Burns - Library	Dental Insurance	$	463	
Burns - Library	Fica Taxes	$	-	
Burns - Library	Medicare Taxes	$	483	
Burns - Library	Unemployment Tax	$	96	
Burns - Library	Workers Comp	$	163	
Burns - Library	Technical Services	$	517	
Burns - Library	General Supplies	$	329	
Burns - Library	Books	$	7,050	
Burns - Library	AV Materials	$	940	
Burns - Library	Equipment	$	1,015	
Burns - Sped	Teachers Salary	$	333,527	7.50
Burns - Sped	Ed Tech Salaries	$	258,643	16.25
Burns - Sped	Team Leader	$	2,387	
Burns - Sped	Health Insurance	$	136,996	
Burns - Sped	LTD Insurance	$	242	
Burns - Sped	Dental Insurance	$	6,953	
Burns - Sped	Fica Taxes	$	1,499	
Burns - Sped	Medicare Taxes	$	8,620	
Burns - Sped	Unemployment Tax	$	1,170	
Burns - Sped	Workers Comp	$	2,913	
Fairfield - Principal	Administration	$	81,787	1.00
Fairfield - Principal	Secretary	$	27,893	1.00
Fairfield - Principal	Health Insurance	$	16,725	
Fairfield - Principal	LTD Insurance	$	582	
Fairfield - Principal	Dental Insurance	$	848	
Fairfield - Principal	Life Insurance	$	130	
Fairfield - Principal	Medicare Taxes	$	1,186	
Fairfield - Principal	Unemployment Tax	$	96	
Fairfield - Principal	Workers Comp	$	538	
Fairfield - Principal	Other Emp. Benefits	$	1,410	
Fairfield - Principal	Repairs & Maint.	$	1,877	
Fairfield - Principal	Communication	$	2,162	
Fairfield - Principal	Postage	$	846	
Fairfield - Principal	Printing & Binding	$	940	
Fairfield - Principal	Staff Travel	$	282	
Fairfield - Principal	General Supplies	$	2,350	
Fairfield - Principal	Books	$	705	
Fairfield - Principal	Dues	$	1,128	
Fairfield - Principal	Equipment	$	1,000	
Fairfield - Custodian	Custodian Salary	$	86,767	3.00
Fairfield - Custodian	Health Insurance	$	22,329	
Fairfield - Custodian	Fica Taxes	$	5,380	
Fairfield - Custodian	Medicare Taxes	$	1,258	
Fairfield - Custodian	Unemployment Tax	$	144	
Fairfield - Custodian	Workers Comp	$	4,330	
Fairfield - Custodian	Water & Sewer	$	2,197	
Fairfield - Custodian	Repairs & Maint.	$	21,433	
Fairfield - Custodian	General Supplies	$	12,220	
Fairfield - Custodian	Electricity	$	24,857	
Fairfield - Custodian	Oil	$	36,960	
Fairfield - Instruction	Teachers Salary	$	841,971	17.10
Fairfield - Instruction	Ed Tech Salaries	$	38,618	3.00
Guidance	Medicare taxes	$	430	
Guidance	Unemployment	$	24	
Guidance	Workers Comp	$	145	
Guidance	General Supplies	$	550	
Library/Technology	Administrative salaries	$	5,665	0.10
Library/Technology	Ed Tech salaries	$	8,753	0.60
Library/Technology	Health Insurance	$	5,245	
Library/Technology	Dental Insurance	$	181	
Library/Technology	FICA Taxes	$	351	
Library/Technology	Medicare taxes	$	209	
Library/Technology	Unemployment	$	30	
Library/Technology	Workers comp	$	71	
Library/Technology	Other employee ben	$	1,000	
Library/Technology	Repairs & maintenance	$	1,500	
Library/Technology	General supplies	$	3,000	
Library/Technology	School books	$	2,000	
Library/Technology	AV Materials	$	300	
Library/Technology	Communication	$	420	
Library/Technology	Staff travel	$	200	
Library/Technology	School dues	$	1,509	
Library/Technology	Leased equipment	$	2,860	

$	-	0.00
$	635	0.00
$	1,422	0.00
$	120	0.00
$	480	0.00
$	2,773	0.00
$	-	0.00
$	1,020	0.00
$	188	0.00
$	94	0.00
$	-	0.00
$	5,665	0.10
$	42,056	2.60
$	5,245	0.00
$	-	0.00
$	644	0.00
$	351	0.00
$	692	0.00
$	126	0.00
$	234	0.00
$	1,000	0.00
$	2,017	0.00
$	3,329	0.00
$	9,050	0.00
$	1,240	0.00
$	420	0.00
$	200	0.00
$	1,509	0.00
$	3,875	0.00
$	333,527	7.50
$	258,643	16.25
$	2,387	0.00
$	136,996	0.00
$	242	0.00
$	6,953	0.00
$	1,499	0.00
$	8,620	0.00
$	1,170	0.00
$	2,913	0.00
$	81,787	1.00
$	27,893	1.00
$	16,725	0.00
$	582	0.00
$	848	0.00
$	130	0.00
$	1,186	0.00
$	96	0.00
$	538	0.00
$	1,410	0.00
$	1,877	0.00
$	2,162	0.00
$	846	0.00
$	940	0.00
$	282	0.00
$	2,350	0.00
$	705	0.00
$	1,128	0.00
$	1,000	0.00
$	86,767	3.00
$	22,329	0.00
$	5,380	0.00
$	1,258	0.00
$	144	0.00
$	4,330	0.00
$	2,197	0.00
$	21,433	0.00
$	12,220	0.00
$	24,857	0.00
$	36,960	0.00
$	841,971	17.10
$	38,618	3.00

Fairfield - Instruction	Health Insurance	$ 175,589									$ 175,589	0.00
Fairfield - Instruction	LTD Insurance	$ 622									$ 622	0.00
Fairfield - Instruction	Dental Insurance	$ 8,271									$ 8,271	0.00
Fairfield - Instruction	Medicare Taxes	$ 10,478									$ 10,478	0.00
Fairfield - Instruction	Unemployment Tax	$ 1,088									$ 1,088	0.00
Fairfield - Instruction	Workers Comp	$ 4,316									$ 4,315	0.00
Fairfield - Instruction	Other Emp. Benefits	$ 5,170									$ 5,170	0.00
Fairfield - Instruction	Repairs & Maint.	$ 2,837									$ 2,837	0.00
Fairfield - Instruction	Student Travel	$ 2,820									$ 2,820	0.00
Fairfield - Instruction	General Supplies	$ 10,930									$ 10,930	0.00
Fairfield - Instruction	Computer Supplies	$ 1,334									$ 1,334	0.00
Fairfield - Instruction	Books	$ 7,520									$ 7,520	0.00
Fairfield - Instruction	AV Materials	$ 94									$ 94	0.00
Fairfield - Instruction	Dues	$ 564									$ 564	0.00
Fairfield - Instruction	Related Other	$ 3,384									$ 3,384	0.00
Fairfield - Guidance	Teachers Salary	$ 28,303	1.00								$ 28,303	1.00
Fairfield - Guidance	Dental Insurance	$ 212									$ 212	0.00
Fairfield - Guidance	Medicare Taxes	$ 410									$ 410	0.00
Fairfield - Guidance	Unemployment Tax	$ 48									$ 48	0.00
Fairfield - Guidance	Workers Comp	$ 139									$ 139	0.00
Fairfield - Guidance	General Supplies	$ 141									$ 141	0.00
Fairfield - Guidance	Books	$ 141									$ 141	0.00
Fairfield - Library	Ed Tech Salaries	$ 15,185	1.00								$ 15,185	1.00
Fairfield - Library	Health Insurance	$ 5,926									$ 5,926	0.00
Fairfield - Library	Dental Insurance	$ 231									$ 231	0.00
Fairfield - Library	Fica Taxes	$ 941									$ 941	0.00
Fairfield - Library	Medicare Taxes	$ 220									$ 220	0.00
Fairfield - Library	Unemployment Tax	$ 48									$ 48	0.00
Fairfield - Library	Workers Comp	$ 74									$ 74	0.00
Fairfield - Library	Technical Services	$ 817									$ 817	0.00
Fairfield - Library	General Supplies	$ 282									$ 282	0.00
Fairfield - Library	Books	$ 1,645									$ 1,645	0.00
Fairfield - Sped	Teachers Salary	$ 170,568	4.00								$ 170,568	4.00
Fairfield - Sped	Ed Tech Salaries	$ 83,177	6.00								$ 83,177	6.00
Fairfield - Sped	Health Insurance	$ 62,565									$ 62,565	0.00
Fairfield - Sped	LTD Insurance	$ 164									$ 164	0.00
Fairfield - Sped	Dental Insurance	$ 2,851									$ 2,851	0.00
Fairfield - Sped	Medicare Taxes	$ 3,500									$ 3,500	0.00
Fairfield - Sped	Unemployment Tax	$ 432									$ 432	0.00
Fairfield - Sped	Workers Comp	$ 1,183									$ 1,183	0.00
Middle - Principal	Administration	$ 145,409	2.00	Middle - Principal	Salaries	$ 179,651	4.00				$ 325,060	6.00
Middle - Principal	Secretary	$ 80,081	4.00								$ 80,081	4.00
Middle - Principal	Health Insurance	$ 33,450		Middle - Principal	All Insurances	$ 40,411					$ 73,861	0.00
Middle - Principal	LTD Insurance	$ 827									$ 827	0.00
Middle - Principal	Dental Insurance	$ 2,753									$ 2,753	0.00
Middle - Principal	Life Insurance	$ 260									$ 260	0.00
Middle - Principal	Fica Taxes	$ 4,965		Middle - Principal	FICA/Medicare	$ 3,983					$ 8,948	0.00
Middle - Principal	Medicare Taxes	$ 3,269									$ 3,269	0.00
Middle - Principal	Unemployment Tax	$ 331		Middle - Principal	Unemployment	$ 181					$ 512	0.00
Middle - Principal	Workers Comp	$ 1,105		Middle - Principal	Workers compensation	$ 1,031					$ 2,136	0.00
Middle - Principal	Other Emp. Benefits	$ 2,350		Middle - Principal	Retirement	$ 362					$ 2,712	0.00
Middle - Principal	Repairs & Maint.	$ 1,880									$ 1,880	0.00
Middle - Principal	Communication	$ 12,187									$ 12,187	0.00
Middle - Principal	Postage	$ 4,700									$ 4,700	0.00
Middle - Principal	Printing & Binding	$ 1,692									$ 1,692	0.00
Middle - Principal	Staff Travel	$ 940									$ 940	0.00
Middle - Principal	General Supplies	$ 2,820		Middle - Principal	Supplies	$ 5,800					$ 8,620	0.00
Middle - Principal	Dues	$ 1,880									$ 1,880	0.00
Middle - Principal	Equipment	$ 2,350		Middle - Principal	Equipment	$ 1,000					$ 3,350	0.00
Middle - Custodian	Custodian Salary	$ 122,138	5.00								$ 122,138	5.00
Middle - Custodian	Health Insurance	$ 28,255									$ 28,255	0.00
Middle - Custodian	Fica Taxes	$ 7,573									$ 7,573	0.00
Middle - Custodian	Medicare Taxes	$ 1,771									$ 1,771	0.00
Middle - Custodian	Unemployment Tax	$ 240									$ 240	0.00
Middle - Custodian	Workers Comp	$ 6,095									$ 6,095	0.00
Middle - Custodian	Water & Sewer	$ 7,851									$ 7,851	0.00
Middle - Custodian	Repairs & Maint.	$ 36,143									$ 36,143	0.00
Middle - Custodian	Building Lease	$ 12,821									$ 12,821	0.00
Middle - Custodian	General Supplies	$ 21,479									$ 21,479	0.00
Middle - Custodian	Electricity	$ 98,117									$ 98,117	0.00
Middle - Custodian	Bottled Gas	$ 3,008									$ 3,008	0.00

Middle - Custodian	Oil	$ 80,850									$ 80,850	0.00
Middle - Instruction	Teachers Salary	$ 2,068,344	45.90	Middle - Instruction	Salaries	$ 1,365,147	29.50				$ 3,433,491	75.40
Middle - Instruction	Ed Tech Salaries	$ 37,700	2.00								$ 37,700	2.00
Middle - Instruction	Team Leader	$ 24,750									$ 24,750	0.00
Middle - Instruction	Summer Salaries	$ 2,500									$ 2,500	0.00
Middle - Instruction	School Stipend	$ 18,400									$ 18,400	0.00
Middle - Instruction	Health Insurance	$ 457,034		Middle - Instruction	All Insurances	$ 307,076					$ 764,110	0.00
Middle - Instruction	LTD Insurance	$ 1,474									$ 1,474	0.00
Middle - Instruction	Dental Insurance	$ 19,375									$ 19,375	0.00
Middle - Instruction	Fica Taxes	$ 521		Middle - Instruction	FICA/Medicare	$ 30,266					$ 30,787	0.00
Middle - Instruction	Medicare Taxes	$ 24,770									$ 24,770	0.00
Middle - Instruction	Unemployment Tax	$ 2,280		Middle - Instruction	Unemployment	$ 1,376					$ 3,656	0.00
Middle - Instruction	Workers Comp	$ 10,543		Middle - Instruction	Workers compensation	$ 7,831					$ 18,374	0.00
Middle - Instruction	Other Emp. Benefits	$ 5,640		Middle - Instruction	Retirement	$ 2,751					$ 8,391	0.00
Middle - Instruction	Professional Service	$ 4,418									$ 4,418	0.00
Middle - Instruction	Repairs & Maint.	$ 7,638		Middle - Instruction	Repairs to equipment	$ 18,455					$ 26,093	0.00
Middle - Instruction	Student Travel	$ 2,350									$ 2,350	0.00
Middle - Instruction	Staff Travel	$ 1,880		Middle - Instruction	Staff travel & conference	$ 5,000					$ 6,880	0.00
Middle - Instruction	General Supplies	$ 56,456		Middle - Instruction	Supplies & workbooks	$ 19,600					$ 76,056	0.00
Middle - Instruction	Computer Supplies	$ 4,512									$ 4,512	0.00
Middle - Instruction	Books	$ 4,536		Middle - Instruction	Books & periodicals	$ 20,254					$ 24,790	0.00
Middle - Instruction	AV Materials	$ 940									$ 940	0.00
Middle - Instruction	Dues	$ 2,115									$ 2,115	0.00
Middle - Instruction	Related Other	$ 4,042									$ 4,042	0.00
Middle - Instruction	Equipment	$ 13,491		Middle - Instruction	Equipment	$ 12,110					$ 25,601	0.00
				Middle - Instruction	Course reimbursements	$ 6,950					$ 6,950	0.00
Middle - Guidance	Teachers Salary	$ 100,432	2.00	Middle - Guidance	Salaries	$ 94,553	2.00	Instruction	Tuition Public	$ 621,346	$ 621,346	0.00
Middle - Guidance	Health Insurance	$ 21,228		Middle - Guidance	All Insurances	$ 21,269					$ 194,985	4.00
Middle - Guidance	LTD Insurance	$ 33									$ 42,497	0.00
Middle - Guidance	Dental Insurance	$ 424									$ 33	0.00
Middle - Guidance	Medicare Taxes	$ 1,456		Middle - Guidance	FICA/Medicare	$ 2,096					$ 424	0.00
				Middle - Guidance	Retirement	$ 191					$ 3,552	0.00
Middle - Guidance	Unemployment Tax	$ 96		Middle - Guidance	Unemployment	$ 95					$ 191	0.00
Middle - Guidance	Workers Comp	$ 492		Middle - Guidance	Workers compensation	$ 542					$ 191	0.00
Middle - Guidance	General Supplies	$ 2,585		Middle - Guidance	Materials & Supplies	$ 5,500					$ 1,034	0.00
Middle - Guidance	Books	$ 188		Middle - Guidance	Books & periodicals	$ 650					$ 8,085	0.00
Middle - Guidance	Equipment	$ -		Middle - Guidance	Equipment	$ 300					$ 838	0.00
Middle - Library	Ed Tech Salaries	$ 20,182	1.00								$ 300	0.00
Middle - Library	Health Insurance	$ 5,926									$ 20,182	1.00
Middle - Library	Dental Insurance	$ 231									$ 5,926	0.00
Middle - Library	Medicare Taxes	$ 293									$ 231	0.00
Middle - Library	Unemployment Tax	$ 48									$ 293	0.00
Middle - Library	Workers Comp	$ 99									$ 48	0.00
Middle - Library	Technical Services	$ 494									$ 99	0.00
Middle - Library	General Supplies	$ 842		Middle - Library	Computer software	$ 6,571					$ 494	0.00
Middle - Library	Books	$ 11,280		Middle - Library	Books & supplies	$ 6,720					$ 7,413	0.00
Middle - Library	AV Materials	$ 982		Middle - Library	AV Supplies	$ 4,700					$ 18,000	0.00
Middle - Sped	Teachers Salary	$ 395,281	9.00								$ 5,682	0.00
Middle - Sped	Ed Tech Salaries	$ 230,617	15.00								$ 395,281	9.00
Middle - Sped	Team Leader	$ 2,287									$ 230,617	15.00
Middle - Sped	Health Insurance	$ 173,967									$ 2,287	0.00
Middle - Sped	LTD Insurance	$ 295									$ 173,967	0.00
Middle - Sped	Dental Insurance	$ 7,283									$ 295	0.00
Middle - Sped	Fica Taxes	$ 4,955									$ 7,283	0.00
Middle - Sped	Medicare Taxes	$ 9,109									$ 4,955	0.00
Middle - Sped	Unemployment Tax	$ 1,152									$ 9,109	0.00
Middle - Sped	Workers Comp	$ 3,078									$ 1,152	0.00
Middle - Athletic	Teacher Salary	$ 5,338	2.00								$ 3,078	0.00
Middle - Athletic	School Stipend	$ 54,119									$ 5,338	2.00
Middle - Athletic	Fica Taxes	$ 3,355									$ 54,119	0.00
Middle - Athletic	Medicare Taxes	$ 862									$ 3,355	0.00
Middle - Athletic	Unemployment Tax	$ 216									$ 862	0.00
Middle - Athletic	Workers Comp	$ 291									$ 216	0.00
Middle - Athletic	Professional Service	$ 9,400									$ 291	0.00
Middle - Athletic	Student Travel	$ 9,400									$ 9,400	0.00
Middle - Athletic	Communications	$ 564									$ 9,400	0.00
Middle - Athletic	General Supplies	$ 4,644									$ 564	0.00
Middle - Athletic	Dues	$ 5,170									$ 4,644	0.00
Middle - CoCurr.	School Stipend	$ 1,893		Middle - Co curricular	Student Activities	$ 22,224					$ 5,170	0.00
Middle - CoCurr.	Fica Taxes	$ 117									$ 24,117	0.00
											$ 117	0.00

Middle - CoCurr.	Medicare Taxes	$ 27							$ 27	0.00	
Middle - CoCurr.	Unemployment Tax	$ 8							$ 8	0.00	
Middle - CoCurr.	Workers Comp	$ 9							$ 9	0.00	
Middle - CoCurr.	General Supplies	$ 1,128							$ 1,128	0.00	
Alternative Ed	Teachers Salary	$ 71,147	1.00	High School - alternative ed	Salaries	$ 70,903	2.00		$ 142,050	3.00	
Alternative Ed	Ed Tech Salaries	$ 15,022	1.00						$ 15,022	1.00	
Alternative Ed	Health Insurance	$ 11,413		High School - alternative ed	All insurances	$ 15,949			$ 27,362	0.00	
Alternative Ed	LTD Insurance	$ 33							$ 33	0.00	
Alternative Ed	Dental Insurance	$ 1,078							$ 1,078	0.00	
Alternative Ed	Medicare Taxes	$ 1,250		High School - alternative ed	FICA/Medicare	$ 1,572			$ 2,822	0.00	
				High School - alternative ed	Retirement	$ 143			$ 143	0.00	
Alternative Ed	Unemployment Tax	$ 144		High School - alternative ed	Unemployment	$ 71			$ 215	0.00	
Alternative Ed	Workers Comp	$ 423		High School - alternative ed	Workers compensation	$ 407			$ 830	0.00	
Alternative Ed	Repairs & Maint.	$ 1,410							$ 1,410	0.00	
Alternative Ed	Contracted Services	$ -		High School - alternative ed	Contracted services	$ 2,500			$ 2,500	0.00	
Alternative Ed	Printing & Binding	$ 107							$ 107	0.00	
Alternative Ed	Staff Travel	$ 230		High School - alternative ed	Staff travel & conferences	$ 500			$ 730	0.00	
Alternative Ed	General Supplies	$ 705		High School - alternative ed	Supplies & workbooks	$ 800			$ 1,505	0.00	
Alternative Ed	Books	$ 226		High School - alternative ed	Books & periodicals	$ 950			$ 1,176	0.00	
Alternative Ed	AV Materials	$ 658							$ 658	0.00	
Alternative Ed	Related Other	$ 818							$ 818	0.00	
Alternative Ed	Equipment	$ -		High School - alternative ed	Equipment	$ 1,000			$ 1,000	0.00	
Young - Principal	Administration	$ 83,287	1.00	Jameson - Principal	Salaries	$ 136,202	4.00		$ 219,489	5.00	
Young - Principal	Secretary	$ 23,106	1.00						$ 23,106	1.00	
Young - Principal	Health Insurance	$ 16,725		Jameson - Principal	All insurances	$ 30,637			$ 47,362	0.00	
Young - Principal	LTD Insurance	$ 471							$ 471	0.00	
Young - Principal	Dental Insurance	$ 848							$ 848	0.00	
Young - Principal	Life Insurance	$ 130							$ 130	0.00	
Young - Principal	Fica Taxes	$ 1,433		Jameson - Principal	FICA/Medicare	$ 3,020			$ 4,453	0.00	
Young - Principal	Medicare Taxes	$ 1,543							$ 1,543	0.00	
Young - Principal	Unemployment Tax	$ 96		Jameson - Principal	Unemployment	$ 137			$ 233	0.00	
Young - Principal	Workers Comp	$ 521		Jameson - Principal	Workers compensation	$ 781			$ 1,302	0.00	
Young - Principal	Other Emp. Benefits	$ 1,598		Jameson - Principal	Retirement	$ 275			$ 1,873	0.00	
Young - Principal	Repairs & Maint.	$ 832							$ 832	0.00	
Young - Principal	Communication	$ 2,961							$ 2,961	0.00	
Young - Principal	Postage	$ 752							$ 752	0.00	
Young - Principal	Printing & Binding	$ 752							$ 752	0.00	
Young - Principal	Staff Travel	$ 470							$ 470	0.00	
Young - Principal	General Supplies	$ 3,290		Jameson - Principal	Supplies	$ 2,850			$ 6,140	0.00	
Young - Principal	Dues	$ 940							$ 940	0.00	
Young - Principal	Equipment	$ 562		Jameson - Principal	Equipment	$ 500			$ 1,062	0.00	
Young - Custodian	Custodian Salary	$ 50,980	3.00						$ 50,980	3.00	
Young - Custodian	Health Insurance	$ 5,926							$ 5,926	0.00	
Young - Custodian	Fica Taxes	$ 3,160							$ 3,160	0.00	
Young - Custodian	Medicare Taxes	$ 739							$ 739	0.00	
Young - Custodian	Unemployment Tax	$ 144							$ 144	0.00	
Young - Custodian	Workers Comp	$ 2,543							$ 2,543	0.00	
Young - Custodian	Water & Sewer	$ 3,243							$ 3,243	0.00	
Young - Custodian	Repairs & Maint.	$ 16,920							$ 16,920	0.00	
Young - Custodian	Building Leases	$ 456,870							$ 456,870	0.00	
Young - Custodian	General Supplies	$ 11,374							$ 11,374	0.00	
Young - Custodian	Electricity	$ 27,944							$ 27,944	0.00	
Young - Custodian	Bottled Gas	$ 26,600							$ 26,600	0.00	
Young - Instruction	Teachers Salary	$ 745,295	18.29	Jameson - Instruction	Salaries (K-3)	$ 905,519	20.00		$ 1,650,814	38.29	
Young - Instruction	Ed Tech Salaries	$ 44,784	3.00						$ 44,784	3.00	
Young - Instruction	Health Insurance	$ 176,869		Jameson - Instruction	All insurances	$ 203,687			$ 380,556	0.00	
Young - Instruction	LTD Insurance	$ 573							$ 573	0.00	
Young - Instruction	Dental Insurance	$ 7,841							$ 7,641	0.00	
Young - Instruction	Fica Taxes	$ -		Jameson - Instruction	FICA/Medicare	$ 20,076			$ 20,076	0.00	
Young - Instruction	Medicare Taxes	$ 7,317							$ 7,317	0.00	
Young - Instruction	Unemployment Tax	$ 992		Jameson - Instruction	Unemployment	$ 913			$ 1,905	0.00	
Young - Instruction	Workers Comp	$ 3,871		Jameson - Instruction	Workers compensation	$ 5,195			$ 9,066	0.00	
Young - Instruction	Other Emp. Benefits	$ 1,880		Jameson - Instruction	Retirement	$ 1,825			$ 3,705	0.00	
Young - Instruction	Professional services	$ -		Jameson - Instruction	Professional services	$ 300			$ 300	0.00	
Young - Instruction	Repairs & Maint.	$ 3,016		Jameson - Instruction	Repairs to equipment	$ 5,550			$ 8,566	0.00	
Young - Instruction	Staff Travel	$ -		Jameson - Instruction	Staff travel & conferences	$ 4,630			$ 4,630	0.00	
Young - Instruction	Student Travel	$ 1,410		Jameson - Instruction	Student Activities	$ 600			$ 2,010	0.00	
Young - Instruction	General Supplies	$ 12,558		Jameson - Instruction	Supplies & workbooks	$ 21,509			$ 34,067	0.00	
Young - Instruction	Computer Supplies	$ 1,410							$ 1,410	0.00	
Young - Instruction	Books	$ 4,080		Jameson - Instruction	Books & Periodicals	$ 3,117			$ 7,197	0.00	
Young - Instruction	Related Other	$ 3,008		Jameson - Instruction	Dues & Publications	$ 405			$ 3,413	0.00	

Young - Instruction	Equipment	$ 940		Jameson - Instruction	Equipment	$ 1,756										$ 2,696	0.00		
				Jameson - Instruction	Course reimbursement	$ 3,850										$ 3,850	0.00		
Young - Guidance	Teachers Salary	$ 17,227	1.00													$ 17,227	1.00		
Young - Guidance	Health Insurance	$ 12,223														$ 12,223	0.00		
Young - Guidance	Dental Insurance	$ 443														$ 443	0.00		
Young - Guidance	Medicare Taxes	$ 500														$ 500	0.00		
Young - Guidance	Unemployment Tax	$ 96														$ 96	0.00		
Young - Guidance	Workers Comp	$ 169														$ 169	0.00		
Young - Guidance	General Supplies	$ 71		Jameson - Guidance	Materials & Supplies	$ 2,241										$ 2,312	0.00		
Young - Guidance	Books	$ 212														$ 212	0.00		
Young - Guidance	AV Materials	$ 94														$ 94	0.00		
Young - Library	Librarian	$ 17,221	1.00													$ 17,221	1.00		
Young - Library	General Supplies	$ 94		Jameson - Library	Computer software	$ 1,525										$ 1,619	0.00		
Young - Library	Books	$ 2,632		Jameson - Library	Books & Supplies	$ 2,380										$ 5,012	0.00		
Young - Library	AV Materials	$ -		Jameson - Library	AV Supplies	$ 2,613										$ 2,613	0.00		
Young - Sped	Teachers Salary	$ 135,512	3.00													$ 135,512	3.00		
Young - Sped	Ed Tech Salaries	$ 45,626	3.00													$ 45,626	3.00		
Young - Sped	Health Insurance	$ 30,142														$ 30,142	0.00		
Young - Sped	LTD Insurance	$ 98														$ 98	0.00		
Young - Sped	Dental Insurance	$ 1,965														$ 1,965	0.00		
Young - Sped	Medicare Taxes	$ 2,627														$ 2,627	0.00		
Young - Sped	Unemployment Tax	$ 288														$ 288	0.00		
Young - Sped	Workers Comp	$ 888														$ 888	0.00		
Technology Support	Ed Tech Salaries	$ 20,856	1.50													$ 20,856	1.50		
Technology Support	Other Salaries	$ 28,662														$ 28,662	0.00		
Technology Support	Administrative Salary	$ 50,985	1.00	Undistributed - Technology	Salaries	$ 99,978	2.00									$ 150,963	3.00		
Technol. Support	Stipends	$ -		Undistributed - Technology	Various schools	$ 16,142										$ 16,142	0.00		
Technology Support	Health Insurance	$ 29,152		Undistributed - Technology	All insurances	$ 22,489										$ 51,641	0.00		
Technology Support	LTD Insurance	$ -														$ -	0.00		
Technology Support	Dental Insurance	$ 1,017														$ 1,017	0.00		
Technology Support	Fica Taxes	$ 4,938		Undistributed - Technology	FICA/Medicare	$ 2,217										$ 7,155	0.00		
Technology Support	Medicare Taxes	$ 1,191														$ 1,191	0.00		
Technology Support	Unemployment Tax	$ 150		Undistributed - Technology	Unemployment	$ 101										$ 251	0.00		
Technology Support	Workers Comp	$ 492		Undistributed - Technology	Workers compensation	$ 574										$ 1,066	0.00		
Technology Support	Other Emp. Benefits	$ -		Undistributed - Technology	Retirement	$ 202										$ 202	0.00		
Technology Support	Repairs & Maint.	$ 2,350		Undistributed - Technology	Repairs to equipment	$ 13,635										$ 15,985	0.00		
Technology Support	Lease of Equipment	$ 30,261														$ 30,261	0.00		
Technology Support	Communication	$ 2,115														$ 2,115	0.00		
Technology Support	Staff Travel	$ 3,760		Undistributed - Technology	Staff travel & conferences	$ 1,236										$ 4,996	0.00		
Technology Support	General Supplies	$ 564		Undistributed - Technology	Supplies & materials	$ 14,420										$ 14,984	0.00		
Technology Support	Dues	$ 9,329		Undistributed - Technology	Dues & publications	$ 284										$ 9,613	0.00		
																$ -	0.00		
Technology Support	Equipment	$ 75,000		Undistributed - Technology	Infrastructure replacement	$ 114,396										$ 189,396	0.00		
Tech. Special Proj.	Professional Ed.	$ 2,374														$ 2,374	0.00		
DW - Health	Teacher Salary	$ 145,849		Undistributed - Health	Salaries	$ 84,387	2.00	Health	Other salaries	$ 25,029	1.00			$ 255,065	3.00		
DW - Health	Health Insurance	$ 33,822		Undistributed - Health	All insurances	$ 18,982		Health	Health Insurance	$ 6,097				$ 58,901	0.00		
DW - Health	LTD Insurance	$ 33														$ 33	0.00		
DW - Health	Dental Insurance	$ 1,271						Health	Dental Insurance	$ 424				$ 1,695	0.00		
								Health	FICA taxes	$ 1,552				$ 1,552	0.00		
DW - Health	Medicare Taxes	$ 2,112		Undistributed - Health	FICA/Medicare	$ 1,871		Health	Medicare taxes	$ 363				$ 4,346	0.00		
DW - Health	Unemployment Tax	$ 144		Undistributed - Health	Unemployment	$ 85		Health	Unemployment	$ 24				$ 253	0.00		
DW - Health	Workers Comp	$ 714		Undistributed - Health	Workers compensation	$ 484		Health	Workers comp	$ 123				$ 1,321	0.00		
				Undistributed - Health	Retirement	$ 170										$ 170	0.00		
DW - Health	Professional Service	$ 2,820		Undistributed - Health	Contracted services	$ 2,000										$ 4,820	0.00		
DW - Health	Technical Service	$ 470														$ 470	0.00		
DW - Health	Repairs & Maint.	$ 724						Health	Repairs & maintenance	$ 200				$ 924	0.00		
DW - Health	Staff Travel	$ 329		Undistributed - Health	Staff travel	$ 600										$ 929	0.00		
DW - Health	General Supplies	$ 6,392		Undistributed - Health	Supplies & workbooks	$ 4,500		Health	General supplies	$ 900				$ 11,792	0.00		
DW - Health	Books	$ 724		Undistributed - Health	Books & periodicals	$ 200										$ 924	0.00		
				Undistributed - Health	AV Supplies	$ 200										$ 200	0.00		
DW - Health	Dues	$ 776		Undistributed - Health	Dues & publications	$ 350										$ 1,126	0.00		
DW - Health	Equipment	$ 2,820		Undistributed - Health	Equipment	$ 500										$ 3,320	0.00		
				Undistributed - Health	Course reimbursement	$ 600										$ 600	0.00		
DW - Sch Comm	Administrative Salary	$ 1,750		Undistributed - School Board	Salaries	$ 4,200	5.00									$ 5,950	5.00		
				Undistributed - School Board	All insurances	$ 945										$ 945	0.00		
DW - Sch Comm	Fica Taxes	$ 109		Undistributed - School Board	FICA/Medicare	$ 93										$ 202	0.00		
DW - Sch Comm	Medicare Taxes	$ 25														$ 25	0.00		
				Undistributed - School Board	Unemployment	$ 4										$ 4	0.00		
DW - Sch Comm	Workers Compensation	$ 9		Undistributed - School Board	Workers compensation	$ 24										$ 33	0.00		
				Undistributed - School Board	Retirement	$ 8										$ 8	0.00		
DW - Sch Comm	Professional Service	$ 43,000		Undistributed - School Board	Audit charges	$ 7,200		School Committee	Professional services	$ 12,000				$ 62,200	0.00		

DW - Sch Comm	Insurance	$	12,000		Undistributed - School Board	Liability	$	6,000		School Committee	Insurance	$	3,570		$	21,570	0.00
										School Committee	General supplies	$	100		$	100	0.00
DW - Sch Comm	Printing & Binding	$	940												$	940	0.00
DW - Sch Comm	Dues	$	6,452							School Committee	School dues	$	1,346		$	6,798	0.00
										School Committee	other employee ben	$	450		$	450	0.00
DW - Sch Comm	Related Other	$	1,410		Undistributed - Legal	Legal expenses	$	20,000		School Committee	Related other	$	500		$	21,910	0.00
DW - Central Off	Administrative Salary	$	156,693	2.00	Undistributed - Superintendent	Salaries	$	222,352	3.50	Central Office	Admin salaries	$	21,367	0.24	$	400,412	5.74
DW - Central Off	Secretary Salary	$	149,169	5.00						Central Office	Secretary salary	$	16,574	0.50	$	165,743	5.50
DW - Central Off	Health Insurance	$	68,131		Undistributed - Superintendent	All insurances	$	50,016		Central Office	Health insurance	$	8,457		$	126,604	0.00
DW - Central Off	LTD Insurance	$	571							Central Office	LTD insurance	$	75		$	646	0.00
DW - Central Off	Dental Insurance	$	3,094							Central Office	Dental Insurance	$	383		$	3,477	0.00
DW - Central Off	Life Insurance	$	114							Central Office	Life Insurance	$	16		$	130	0.00
DW - Central Off	Fica Taxes	$	13,184		Undistributed - Superintendent	FICA/Medicare	$	4,930		Central Office	FICA Taxes	$	1,565		$	19,679	0.00
DW - Central Off	Medicare Taxes	$	4,283							Central Office	Medicare taxes	$	529		$	4,812	0.00
DW - Central Off	Unemployment Tax	$	370		Undistributed - Superintendent	Unemployment	$	224		Central Office	Unemployment	$	43		$	637	0.00
DW - Central Off	Workers Comp	$	1,499		Undistributed - Superintendent	Workers compesnation	$	1,276		Central Office	Workers comp	$	186		$	2,961	0.00
DW - Central Off	Other Emp. Benefits	$	826		Undistributed - Superintendent	Retirement	$	448		Central Office	other employee ben	$	92		$	1,966	0.00
DW - Central Off	Professional Service	$	-		Undistributed - Superintendent	Professional services	$	2,000							$	2,000	0.00
DW - Central Off	Repairs & Maint.	$	23,662		Undistributed - Superintendent	Repairs to equipment	$	5,000		Central Office	Repairs & maintenance	$	2,629		$	31,291	0.00
DW - Central Off	Lease of Equipment	$	29,111		Undistributed - Superintendent	Postage meter rental	$	1,500		Central Office	Lease of equipment	$	3,234		$	33,845	0.00
DW - Central Off	Communication	$	6,784							Central Office	Communication	$	754		$	7,538	0.00
DW - Central Off	Postage	$	5,281							Central Office	Postage	$	587		$	5,868	0.00
DW - Central Off	Advertising	$	14,828							Central Office	Advertising	$	1,648		$	16,476	0.00
DW - Central Off	Printing & Binding	$	-												$	-	0.00
DW - Central Off	Staff Travel	$	878		Undistributed - Superintendent	Staff travel	$	1,200		Central Office	Staff travel	$	98		$	2,176	0.00
DW - Central Off	General Supplies	$	9,195		Undistributed - Superintendent	Supplies	$	12,000		Central Office	General Supplies	$	1,022		$	22,217	0.00
DW - Central Off	Books	$	672							Central Office	Books	$	75		$	747	0.00
DW - Central Off	Dues	$	1,983		Undistributed - Superintendent	Dues & publications	$	6,000		Central Office	Dues	$	220		$	8,203	0.00
DW - Central Off	Related Other	$	1,203		Undistributed - Superintendent	Audit & computer charges	$	16,000		Central Office	Related other	$	134		$	19,337	0.00
DW - Central Off	Equipment	$	3,510		Undistributed - Superintendent	Equipment	$	700		Central Office	School equipment	$	390		$	4,600	0.00
DW - Central Off	Administrative Salary	$	53,327	1.00											$	53,327	1.00
DW - Custodian	Custodian Salary	$	82,315	3.50	Undistributed - O&M	Salaries	$	334,220	10.50						$	416,535	14.00
DW - Custodian	Custodian Substitute	$	27,000												$	27,000	0.00
DW - Custodian	Summer Salary	$	7,639												$	7,639	0.00
DW - Custodian	Health Insurance	$	21,293		Undistributed - O&M	All insurances	$	75,179							$	96,472	0.00
															$	-	0.00
DW - Custodian	Dental Insurance	$	381												$	381	0.00
DW - Custodian	Fica Taxes	$	10,558		Undistributed - O&M	FICA/Medicare	$	7,410							$	17,968	0.00
DW - Custodian	Medicare Taxes	$	2,470												$	2,470	0.00
DW - Custodian	Unemployment Tax	$	277		Undistributed - O&M	Unemployment	$	337							$	614	0.00
DW - Custodian	Workers Comp	$	8,497		Undistributed - O&M	Workers compensation	$	1,917							$	10,414	0.00
DW - Custodian	Other Emp. Benefits	$	-		Undistributed - O&M	Retirement	$	674							$	674	0.00
DW - Custodian	Water & Sewer	$	1,040		Undistributed - O&M	Water	$	12,000							$	13,040	0.00
DW - Custodian	Trash Disposal	$	10,000		Undistributed - O&M	Waste removal	$	11,000							$	21,000	0.00
DW - Custodian	Repairs & Maint.	$	98,912		Undistributed - O&M	Repairs to equip/bldg/site	$	75,300							$	174,212	0.00
DW - Custodian	Building Lease	$	37,800							Custodian	Building lease	$	84,223		$	122,023	0.00
DW - Custodian	Insurance	$	32,000		Undistributed - O&M	Property insurance	$	29,000		Custodian	Insurance	$	8,903		$	69,903	0.00
DW - Custodian	Communication	$	1,692		Undistributed - O&M	Telephone	$	15,000							$	16,692	0.00
DW - Custodian	Staff Travel	$	1,692		Undistributed - O&M	Staff Travel	$	1,700							$	3,392	0.00
DW - Custodian	General Supplies	$	6,275		Undistributed - O&M	Supplies	$	23,000							$	29,275	0.00
DW - Custodian	Electricity	$	10,133		Undistributed - O&M	Electricity	$	125,000							$	135,133	0.00
DW - Custodian	Bottled Gas	$	-		Undistributed - O&M	Propane	$	7,500							$	7,500	0.00
DW - Custodian	Oil	$	6,930		Undistributed - O&M	Heat expense	$	130,000							$	136,930	0.00
DW - Custodian	Sch Dues	$	127												$	127	0.00
DW - Custodian	Related Other	$	22,853		Undistributed - O&M	Contracted services	$	50,000							$	72,853	0.00
DW - Custodian	Equipment	$	11,998		Undistributed - O&M	Equipment	$	15,500							$	27,498	0.00
DW - Transportation	Other Salaries	$	12,246												$	12,246	0.00
DW - Transportation	Administrative Salary	$	33,372	1.00						Transportation	Administrative Salary	$	3,708	0.10	$	37,080	1.10
DW - Transportation	Secretary Salary	$	26,780	1.00											$	26,780	1.00
DW - Transportation	Bus Drivers	$	338,816	21.50	Undistributed - Transportation	Salaries	$	107,095	5.50	Transportation	Bus Salary	$	75,105	4.00	$	521,016	31.00
DW - Transportation	Substitute Salary	$	12,000							Transportation	Substitute Salary	$	6,728		$	18,728	0.00
DW - Transportation	Summer Salary	$	29,295							Transportation	Summer Salary	$	3,154		$	32,449	0.00
DW - Transportation	Health Insurance	$	125,372		Undistributed - Transportation	All insurances	$	24,090		Transportation	Health Insurance	$	16,860		$	166,322	0.00
DW - Transportation	Dental Insurance	$	9,701							Transportation	Dental Insurance	$	1,525		$	11,226	0.00
															$	-	0.00
DW - Transportation	Fica Taxes	$	28,055		Undistributed - Transportation	FICA/Medicare	$	2,374		Transportation	FICA Taxes	$	5,500		$	35,929	0.00
DW - Transportation	Medicare Taxes	$	6,562							Transportation	Medicare Taxes	$	1,287		$	7,849	0.00
DW - Transportation	Unemployment Tax	$	1,125		Undistributed - Transportation	Unemployment	$	108		Transportation	Unemployment	$	126		$	1,359	0.00
DW - Transportation	Workers Comp	$	37,879		Undistributed - Transportation	Workers compensation	$	614		Transportation	Workers Comp	$	7,885		$	46,478	0.00
DW - Transportation	Other Emp. Benefits	$	-		Undistributed - Transportation	Retirement	$	216							$	216	0.00
DW - Transportation	Professional Service	$	3,032							Transportation	Other professional svc	$	512		$	3,544	0.00

DW - Transportation	Technical Service	$ 4,138													$ 4,136	0.00	
DW - Transportation	Repairs & Maint.	$ 56,870		Undistributed - Transportation	Repairs to buses	$ 35,000									$ 104,870	0.00	
DW - Transportation	Lease of Equipment	$ -		Undistributed - Transportation	Other buses-LEA/Private	$ 6,000									$ 6,000	0.00	
DW - Transportation	Student Travel	$ 16,920								Transportation	Student Travel	$ 3,500			$ 20,420	0.00	
DW - Transportation	Insurance	$ 18,800		Undistributed - Transportation	Bus Insurance	$ 9,000				Transportation	Insurance	$ 5,000			$ 32,800	0.00	
DW - Transportation	Communication	$ 3,892													$ 3,892	0.00	
DW - Transportation	Staff Travel	$ 564		Undistributed - Transportation	Staff travel	$ 1,700									$ 2,264	0.00	
DW - Transportation	Staff In Service	$ 1,892													$ 1,892	0.00	
DW - Transportation	General Supplies	$ 13,724		Undistributed - Transportation	Supplies	$ 3,000				Transportation	General Supplies	$ 4,550			$ 21,274	0.00	
DW - Transportation	Utilities	$ 940													$ 940	0.00	
DW - Transportation	Motor Fuel	$ 95,000		Undistributed - Transportation	Bus gas	$ 18,000				Transportation	Motor fuel	$ 30,000			$ 143,000	0.00	
DW - Transportation	Dues	$ 150													$ 150	0.00	
DW - Transportation	Related Other	$ 818								Transportation	Related other	$ 1,500			$ 2,318	0.00	
DW - Transportation	Equipment	$ 2,397													$ 2,397	0.00	
DW - Transportation	Vehicle Purchase	$ 17,500								Transportation	Bus purchase	$ 31,746			$ 49,246	0.00	
Capital Maint.	Repairs & Maint.	$ 100,000		Undistributed - O&M	Capital Improvements	$ 50,000				Custodian	Construction	$ 33,138			$ 183,138	0.00	
DW - Debt Service	Interest	$ 267,623													$ 267,623	0.00	
DW - Debt Service	Principal	$ 650,979													$ 650,979	0.00	
DW - Instruction	Teachers Substitute Salary	$ 165,000													$ 165,000	0.00	
DW - Instruction	Tutor Salary	$ 2,000													$ 2,000	0.00	
DW - Instruction	Other Salaries	$ -													$ -	0.00	
DW - Instruction	Secretary Salary	$ 13,500	0.40	Undistributed - Curriculum	Salaries	$ 75,225	1.00								$ 75,225	1.00	
DW - Instruction	Summer Workers	$ 17,000		Undistributed - Curriculum	Admin. Assist (1/2)	$ 17,601	0.50								$ 31,101	0.90	
DW - Instruction	S&B Adjustment	$ 51,528	-	Undistributed - Curriculum	Summer salaries	$ 12,000									$ 29,000	0.00	
DW - Instruction	Stipends	$ -													$ 51,528	0.00	
DW - Instruction	Health Insurance	$ -		Undistributed - attendance	Salaries	$ 3,000	1.00								$ 3,000	1.00	
DW - Instruction	Fica Taxes	$ 558		Undistributed - Curriculum	All Insurances	$ 23,580									$ 23,580	0.00	
DW - Instruction	Medicare Taxes	$ 2,864		Undistributed - Curriculum	FICA/Medicare	$ 2,324									$ 2,882	0.00	
DW - Instruction	Unemployment Tax	$ 793													$ 2,864	0.00	
DW - Instruction	Workers Comp	$ 968		Undistributed - Curriculum	Unemployment	$ 106									$ 899	0.00	
DW - Instruction	Tuition Reimbursement	$ 27,347		Undistributed - Curriculum	Workers compensation	$ 601									$ 1,569	0.00	
DW - Instruction	Other Emp. Benefits	$ -													$ 27,347	0.00	
DW - Instruction	Professional Service	$ 63,000		Undistributed - Curriculum	Retirement	$ 211									$ 211	0.00	
DW - Instruction	Staff Travel	$ -		Undistributed - Curriculum	Professional / In service	$ 10,000									$ 73,000	0.00	
DW - Instruction	General Supplies	$ 1,974		Undistributed - Curriculum	Staff travel	$ 500									$ 500	0.00	
DW - Instruction	Books	$ 42,300		Undistributed - Curriculum	Supplies	$ 600									$ 2,574	0.00	
DW - Instruction	Related Other	$ 145,100		Undistributed - Curriculum	Books & periodicals	$ 900									$ 43,200	0.00	
															$ 145,100	0.00	
DW - ESL	Teachers Salary	$ 38,508	1.00	Undistributed - Curriculum	Dues & publications	$ 800									$ 800	0.00	
DW - ESL	EdTech Sal	$ 14,760	1.00												$ 38,508	1.00	
DW - ESL	Health Insurance	$ 10,666													$ 14,760	1.00	
DW - ESL	LTD Insurance	$ 28													$ 10,666	0.00	
DW - ESL	Dental Insurance	$ 763													$ 28	0.00	
DW - ESL	Medicare Taxes	$ 772													$ 763	0.00	
DW - ESL	Unemployment Tax	$ 96													$ 772	0.00	
DW - ESL	Workers Comp	$ 261													$ 96	0.00	
DW - ESL	Other Emp. Benefits	$ 235													$ 261	0.00	
DW - ESL	Staff Travel	$ 329													$ 235	0.00	
DW - ESL	General Supplies	$ 226													$ 329	0.00	
DW - ESL	Books	$ 385													$ 226	0.00	
DW - ESL	AV Materials	$ 376													$ 385	0.00	
DW - ESL	Dues	$ 71													$ 376	0.00	
DW - ESL	Related Other	$ 423													$ 71	0.00	
DW - Prof Dev.	Administrative Salary	$ 69,087	1.00							Professional Dev	Administrative Salary	$ 7,676	0.10		$ 423	0.00	
DW - Prof Dev.	School Stipends	$ 34,250								Professional Dev	School Stipend	$ 3,050			$ 76,763	1.10	
DW - Prof Dev.	LTD Insurance	$ 33								Professional Dev	LTD Insurance	$ 4			$ 37,300	0.00	
DW - Prof Dev.	Dental Insurance	$ 381								Professional Dev	Dental Insurance	$ 42			$ 37	0.00	
DW - Prof Dev.	Life Insurance	$ 117								Professional Dev	Life Insurance	$ 13			$ 423	0.00	
DW - Prof Dev.	Medicare Taxes	$ 1,499								Professional Dev	Medicare taxes	$ 155			$ 130	0.00	
DW - Prof Dev.	Unemployment Tax	$ 102								Professional Dev	Unemployment	$ 6			$ 1,654	0.00	
DW - Prof Dev.	Workers Compensation	$ 507								Professional Dev	Workers Comp	$ 52			$ 108	0.00	
DW - Prof Dev.	Other Emp. Benefits	$ 18,894								Professional Dev	Other Employee ben	$ 3,500			$ 559	0.00	
DW - Prof Dev.	Professional Education	$ 14,100													$ 22,394	0.00	
DW - Prof Dev.	Other Prof. Services	$ -													$ 14,100	0.00	
DW - Prof Dev.	Communication	$ 226													$ -	0.00	
DW - Prof Dev.	Staff Travel	$ 1,410													$ 226	0.00	
DW - Prof Dev.	General Supplies	$ 7,943													$ 1,410	0.00	
DW - Prof Dev.	Books	$ 22,913													$ 7,943	0.00	
DW - Prof Dev.	Dues	$ 1,222													$ 22,913	0.00	
DW - Prof Dev.	Related Other	$ 5,640													$ 1,222	0.00	
DW - Special Ed	Teachers Salary	$ 282,689	5.50	Special Ed - Instruction (w/Sec)	Salaries	$ 1,010,260	25.80			Special Ed - Instr	Teacher Salary	$ 171,717	4.40		$ 5,640	0.00	
															$ 1,474,666	35.70	

)W - Special Ed	Ed Tech Salary	$	26,473	2.00
)W - Special Ed	Tutor Salary	$	3,000	
)W - Special Ed	Administrative Salary	$	142,396	2.00
)W - Special Ed	Summer Salary	$	33,925	
)W - Special Ed	Health Insurance	$	99,666	
)W - Special Ed	LTD Insurance	$	1,008	
)W - Special Ed	Dental Insurance	$	3,598	
)W - Special Ed	Life Insurance	$	117	
)W - Special Ed	Fica Taxes	$	-	
)W - Special Ed	Medicare Taxes	$	5,907	
)W - Special Ed	Unemployment Tax	$	490	
)W - Special Ed	Workers Comp	$	2,443	
)W - Special Ed	Professional Service	$	-	
)W - Special Ed	Sub Prof. Service	$	15,980	
)W - Special Ed	Student Travel	$	-	
)W - Special Ed	Communication	$	940	
)W - Special Ed	Tuition	$	151,502	
)W - Special Ed	Staff Travel	$	1,410	
)W - Special Ed	General Supplies	$	1,410	
)W - Special Ed	Books	$	-	
)W - Special Ed	School - Dues	$	-	
)W - Special Ed	Related Other	$	1,880	
)W - Special Ed	Equipment	$	-	
)W - Social Work	General Supplies	$	-	
)W - Psychological	General Supplies	$	-	
)W - Speech	General Supplies	$	-	
)W - Phy Therapy	General Supplies	$	-	
)W - Occ Therapy	General Supplies	$	-	
ted & Talented	Teacher Salary	$	48,135	1.00
ted & Talented	Health Insurance	$	15,131	
ted & Talented	LTD Insurance	$	33	
ted & Talented	Dental Insurance	$	424	
ted & Talented	Medicare Taxes	$	698	
ted & Talented	Unemployment Tax	$	48	
ted & Talented	Workers Comp	$	236	
ted & Talented	General Supplies	$	15,980	
- Instruction	Tuition - Public	$	-	
- Special Ed	Tuition - TA	$	603,801	
- Instruction	Insured Value Factor	$	713,342	
Instruction	Tuition	$	7,133,419	
- Instruction	Teachers Salary	$	54,649	1.30
- Instruction	Ed Tech Salary	$	23,608	0.60
- Instruction	Tutor Salary	$	2,000	
- Instruction	Health Insurance	$	24,835	
- Instruction	LTD Insurance	$	66	
Instruction	Dental Insurance	$	782	
Instruction	Medicare Taxes	$	923	
Instruction	Unemployment Tax	$	115	
Instruction	Workers Comp	$	394	
Instruction	Other Emp. Benefits	$	-	
Instruction	Sub Prof. Services	$	39,443	
Instruction	Communication	$	564	
Instruction	Tuition	$	144,012	
Instruction	Staff Travel	$	940	
Instruction	General Supplies	$	-	
Instruction	Books	$	-	
Instruction	School - Dues	$	-	

Special Ed - Instruction (w/Sec)	All Insurances	$	227,248	
Special Ed - Instruction (w/Sec)	FICA/Medicare	$	22,398	
Special Ed - Instruction (w/Sec)	Unemployment	$	1,018	
Special Ed - Instruction (w/Sec)	Workers compensation	$	5,796	
Special Ed - Instruction (w/Sec)	Retirement	$	2,036	
Special Ed - Instruction (w/Sec)	Student Activities	$	1,550	
Special Ed - Tuition	Elem Private Tuition	$	41,970	
Special Ed - Instruction (w/Sec)	Supplies & workbooks	$	9,296	
Special Ed - Instruction (w/Sec)	Books & periodicals	$	6,899	
Special Ed - Instruction (w/Sec)	Computer software and AV	$	2,914	
Special Ed - Instruction (w/Sec)	Equipment	$	10,421	
Special Ed - Instruction (w/Sec)	Course reimbursement	$	3,500	
Special Ed - Psychological	Professional services	$	45,000	
Special Ed - Physical therapy	Professional services	$	18,550	
Special Ed - Occ Therapy	Professional services	$	18,550	
Special Ed - Gifted & talented	staff travel & conferences	$	450	
Special Ed - Gifted & talented	Supplies & workbooks	$	500	
Special Ed - Gifted & talented	Books & periodicals	$	625	
Special Ed - Gifted & talented	Equipment	$	200	
Special Ed - Gifted & talented	Student Activities	$	800	
Special Ed - Gifted & talented	Dues & publications	$	90	
Special Ed - Sec SE	Public and Private Tuition	$	79,804	
Special Ed - Sec Gifted & talented	Public tuition	$	1,820	
High School - Instruction	Salaries	$	1,295,168	26.50
High School - Instruction	All Insurances	$	291,335	
High School - Instruction	FICA/Medicare	$	28,715	
High School - Instruction	Unemployment	$	1,305	
High School - Instruction	Workers compensation	$	7,430	
High School - Instruction	Retirement	$	2,610	
High School - Instruction	Staff travel & conference	$	9,600	
High School - Instruction	Supplies & workbooks	$	25,247	
High School - Instruction	Books & periodicals	$	14,439	
High School - Instruction	Dues & publications	$	8,075	

Special Ed - Instr	Ed Tech Salary	$	117,892	6.50
Special Ed - Instr	Tutor Salary	$	750	
Special Ed - Instr	Administrative Salary	$	8,495	0.10
Special Ed - Instr	Summer Salary	$	4,200	
Special Ed - Instr	Health Insurance	$	82,676	
Special Ed - Instr	LTD Insurance	$	50	
Special Ed - Instr	Dental Insurance	$	3,082	
Special Ed - Instr	Life Insurance	$	13	
Special Ed - Instr	FICA Taxes	$	952	
Special Ed - Instr	Medicare Taxes	$	3,658	
Special Ed - Instr	Unemployment	$	306	
Special Ed - Instr	Workers Comp	$	1,144	
Special Ed - Instr	Other professional svc	$	13,113	
Special Ed - Instr	Tuition-public & private	$	279,840	
Special Ed - Instr	General Supplies	$	2,310	
Special Ed - Instr	Books	$	1,650	
SE - Social Work	General Supplies	$	550	
SE - Psychological	General Supplies	$	250	
SE - Speech	General Supplies	$	390	
SE - Physical Ther	School Books	$	600	
SE - Occup Ther	General Supplies	$	1,320	
Sec- Instruction	Insured value Factor	$	104,330	
Sec- Instruction	Tuition - private	$	1,043,303	

$	144,365 8.50
$	3,750 0.00
$	150,891 2.10
$	38,125 0.00
$	409,590 0.00
$	1,058 0.00
$	6,680 0.00
$	130 0.00
$	23,350 0.00
$	9,565 0.00
$	1,814 0.00
$	9,383 0.00
$	2,036 0.00
$	13,113 0.00
$	15,980 0.00
$	- 0.00
$	1,550 0.00
$	940 0.00
$	- 0.00
$	473,312 0.00
$	1,410 0.00
$	13,016 0.00
$	8,549 0.00
$	- 0.00
$	4,794 0.00
$	10,421 0.00
$	3,500 0.00
$	- 0.00
$	550 0.00
$	250 0.00
$	45,000 0.00
$	390 0.00
$	600 0.00
$	18,550 0.00
$	1,320 0.00
$	18,550 0.00
$	48,135 1.00
$	15,131 0.00
$	33 0.00
$	424 0.00
$	698 0.00
$	48 0.00
$	236 0.00
$	450 0.00
$	16,480 0.00
$	625 0.00
$	200 0.00
$	800 0.00
$	90 0.00
$	- 0.00
$	773,605 0.00
$	1,820 0.00
$	817,672 0.00
$	8,176,722 0.00
$	1,349,817 27.80
$	23,608 0.60
$	2,000 0.00
$	316,170 0.00
$	66 0.00
$	782 0.00
$	29,638 0.00
$	1,420 0.00
$	7,824 0.00
$	2,610 0.00
$	39,443 0.00
$	564 0.00
$	144,012 0.00
$	10,540 0.00
$	25,247 0.00
$	14,439 0.00
$	8,075 0.00

c - Instruction	Equipment	$	-		High School - Instruction	Equipment	$	17,292					$	17,292	0.00
					High School - Instruction	Repairs to equipment	$	2,600					$	2,600	0.00
					High School - Instruction	Course reimbursements	$	5,500					$	5,500	0.00
					High School - Principal	Salaries	$	186,978	4.00				$	186,978	4.00
					High School - Principal	Supplies	$	14,450					$	14,450	0.00
					High School - Principal	Equipment	$	4,454					$	4,454	0.00
					High School - Principal	All insurances	$	42,059					$	42,059	0.00
					High School - Principal	FICA/Medicare	$	4,145					$	4,145	0.00
					High School - Principal	Unemployment	$	188					$	188	0.00
					High School - Principal	Workers compensation	$	1,073					$	1,073	0.00
					High School - Principal	Retirement	$	377					$	377	0.00
					High School - Guidance	Salaries	$	135,715	4.00				$	135,715	4.00
					High School - Guidance	Supplies & workbooks	$	980					$	980	0.00
					High School - Guidance	Books & periodicals	$	2,600					$	2,600	0.00
					High School - Guidance	Equipment	$	3,370					$	3,370	0.00
					High School - Guidance	All insurances	$	30,528					$	30,528	0.00
					High School - Guidance	FICA/Medicare	$	3,009					$	3,009	0.00
					High School - Guidance	Unemployment	$	137					$	137	0.00
					High School - Guidance	Workers compensation	$	779					$	779	0.00
					High School - Guidance	Retirement	$	274					$	274	0.00
					High School - Library	Computer software	$	2,900					$	2,900	0.00
					High School - Library	Books & supplies	$	6,100					$	6,100	0.00
					High School - Library	AV Supplies	$	4,000					$	4,000	0.00
					High School - Co curricular	Athletic equipment	$	1,700					$	1,700	0.00
					High School - Co curricular	Student Activities	$	41,158					$	41,158	0.00
					Special Ed - Sec. Occupational	Professional services	$	6,181					$	6,181	0.00
					Special Ed - Sec. Physical Ther.	Professional services	$	2,656					$	2,656	0.00
- Psychological	Professional Service	$	-		Special Ed - Sec Psychological	Professional services	$	14,400					$	14,400	0.00
sition Prog.	Teachers Salary	$	125,758	2.00	Undistributed - Spec Area Admin	Salaries	$	112,782	2.00				$	238,540	4.00
sition Prog.	Ed Tech Salary	$	132,766	6.00									$	132,766	6.00
sition Prog.	Health Insurance	$	80,319		Undistributed - Spec Area Admin	All insurances	$	25,369					$	105,688	0.00
sition Prog.	Dental Insurance	$	3,122										$	3,122	0.00
sition Prog.	Medicare Taxes	$	3,748		Undistributed - Spec Area Admin	FICA/Medicare	$	2,500					$	6,248	0.00
sition Prog.	Unemployment Tax	$	528		Undistributed - Spec Area Admin	Unemployment	$	114					$	642	0.00
sition Prog.	Workers Comp	$	1,267		Undistributed - Spec Area Admin	Workers compensation	$	647					$	1,914	0.00
					Undistributed - Spec Area Admin	Retirement	$	227					$	227	0.00
sition Prog.	Water Sewer	$	235										$	235	0.00
sition Prog.	Repairs & Maint.	$	4,700		Undistributed - Spec Area Admin	Repairs to equipment	$	650					$	5,350	0.00
sition Prog.	Student Travel	$	470										$	470	0.00
sition Prog.	Communciation	$	1,786										$	1,786	0.00
sition Prog.	Postage	$	94										$	94	0.00
sition Prog.	Staff Travel	$	470		Undistributed - Spec Area Admin	Staff travel & conferences	$	4,500					$	4,970	0.00
sition Prog.	General Supplies	$	2,350		Undistributed - Spec Area Admin	Supplies	$	400					$	2,750	0.00
sition Prog.	Custodian Supplies	$	1,410										$	1,410	0.00
sition Prog.	Electricity	$	4,418										$	4,418	0.00
sition Prog.	Bottled Gas	$	3,901										$	3,901	0.00
sition Prog.	Books	$	2,068										$	2,068	0.00
sition Prog.	Dues	$	-		Undistributed - Spec Area Admin	Dues & publications	$	1,970					$	1,970	0.00
sition Prog.	Related Other	$	1,598										$	1,598	0.00
sition Prog.	Equipment	$	4,230		Undistributed - Spec Area Admin	Equipment	$	300					$	4,530	0.00
Education	Local Funds Transfer	$	103,680										$	103,680	0.00
Education	State Funds Transfer	$	37,230										$	37,230	0.00
ol Lunch Prog.	Transfer Out	$	26,827							School Lunch Prog	Transfer Out	$ 5,403	$	32,230	0.00
	Grand Total	$	26,618,859	292.74			$	9,616,320	154.80			$ 4,136,419 35.24	$	40,371,598	482.78

EXHIBIT 13-C 1

Saco Contract
With
Thornton Academy

CONTRACT FOR EDUCATION OF SECONDARY PUPILS OF THE CITY OF SACO AT THORNTON ACADEMY

This contract is made this 15th day of August, 2005, by and between the Trustees of Thornton Academy, a corporation established by Act of the General Court of the Commonwealth of Massachusetts, February 16, 1811, as amended by the Legislature of the State of Maine by Chapter 99 of the Special Laws of 1820-1828 and by Chapter 500 of the Acts and Resolutions of the State of Maine for the year 1885 (hereinafter "The Academy"), and the Saco School Committee (hereinafter "The Committee") of the City of Saco (hereinafter "Saco"), pursuant to 20-A M.R.S.A. §§ 2701 to 2703.

1. Educational Services. The Academy agrees to provide secondary education (meaning grades 9 through 12 inclusive) for all secondary students who qualify as legal residents of Saco under Maine law for a five year period beginning July 1, 2005 and ending June 30, 2010. Such education shall include the courses and programs normally included within the curriculum of the Academy as determined by the Trustees of the Academy, and shall also comply with all applicable provisions of Maine law (including 20-A M.R.S.A. §§ 6202, 6202-A(14) and 6209) and regulations, as amended from time to time.

2. Resident Students. The Committee shall make all determinations with respect to the status of any student as a bona fide resident of Saco, and shall not be financially responsible for any student unless the Committee has certified his or her residency in Saco. If there is a dispute over the residency or guardianship status of any student, the decision of the Committee thereon shall be final.

3. Accreditation. The Academy agrees that it will maintain an approved school under the provisions of 20-A M.R.S.A. §§ 2901(1) and (2)(A) and 2951, and will maintain its accreditation

by the New England Association of Schools and Colleges, Inc. (NEASC). The Academy shall also meet all applicable legal standards for the operation of a private school under Maine law.

4. Status as Private School. The parties understand that the Academy will remain a private school. It shall maintain the right to determine its curriculum, its educational and deportment standards, its student body, faculty, staff and operations, provided, however, that all such actions shall be in conformity with the provisions of this contract and applicable Maine law.

5. Tuition. During the period July 1, 2005 through June 30, 2010, Saco shall pay to the Academy the following total dollars each school year, representing the tuition and insured value factor for the regular education program in 24 payments per year beginning on or about July 1 of each fiscal year:

2005-06	$7,396,325
2006-07	$7,618,215
2007-08	$7,846,761
2008-09	$8,082,164
2009-10	$8,258,911

The Academy and Saco agree that in the fifth year of the contract, school year 2009-2010, the tuition payment listed above will be adjusted if the maximum state legal tuition plus the insured value factor is either higher than $9,523 or lower than $9,149. If the maximum state legal tuition plus the insured value factor is greater than $9,523 in 2009-2010, then Saco will pay an additional amount that represents the dollar amount above $9,523 times 855, not to exceed $200,000. If the maximum state legal tuition plus the insured value factor is less than $9,149 in 2009-2010, then Saco will deduct an amount that represents the dollar amount below $9,149 times 855, not to exceed $200,000, from the tuition that would otherwise be paid. Both Thornton

Academy and Saco agree to use 855 as the number of students regardless of the actual enrollments, if this clause is activated.

6. Special Needs Students.

(a) The Academy shall provide all special education services to Saco students required by the IEP prepared by each student's Pupil Evaluation Team (PET). Except for short term programming changes of not more than 10 school days, decisions about whether the Academy has an appropriate program or placement for a student shall be made by the student's PET. In making that decision, the PET shall draw on information provided by Academy personnel knowledgeable about the child and the Academy's programs, and shall consider that information carefully and in good faith. In no event shall the Academy refuse to provide needed special education services as provided in the IEP, except for student removals of not more than 10 school days or when the PET has concluded that the Academy cannot provide an appropriate program or placement, as described in this paragraph.

(b) The cost of the special education services provided by the Academy to Saco students pursuant to this agreement is not included in the tuition payments set forth in Section 5 above. Accordingly, by March 1st annually a budget for all separate courses, programs and any direct services for students with special needs will be developed by the Academy's Headmaster and the Committee's Superintendent of Schools. Said budget will be submitted to the Committee and Saco for approval as part of the Committee's overall budget, and the Committee will pay for all separate courses, programs and any direct services provided to

Saco special education students pursuant to said budget as approved. The Committee agrees that Saco is legally required to pay for all special education services ordered by the Saco PET for Saco students, in accordance with applicable state special education regulations. In the event that any of the special education services ordered by the Saco PET require alterations or additions to the Academy's physical plant or facilities which have a material financial impact upon the Academy, the parties will meet and attempt to agree upon a fair and just allocation of costs as between Saco and the Academy. In the event that the parties cannot so agree, either party may submit the dispute to arbitration pursuant to Paragraph 18. The Superintendent and the Headmaster will cooperate to insure that to the maximum extent feasible one-on-one educational technicians paid for by Saco to work with Saco students will work exclusively with those students.

(c) The School Committee's Director and/or Assistant Director of Special Services shall be the Committee's representative for special education programming, supervision of the PET process, and supervision of the student evaluation process for Saco students at the Academy. Academy personnel, upon request, will provide the Committee's Director and/or Assistant Director of Special Services with the classroom observation and academic testing components of the student evaluation process. Academy personnel will work cooperatively with the Committee's Director and/or Assistant Director of Special Services and other staff and, upon request, will provide the Director and/or Assistant Director of Special Services with all information regarding classroom observations, student performance, academic achievement testing, and the functional behavior

assessment components of the student evaluation process. Additionally, Committee staff will be included in Academy professional development and staff meetings to maximize collaboration between the parties.

(d) The School Committee's Director and/or Assistant Director of Special Services may provide input to the Academy's special education coordinator (or other administrative designee) on the proper implementation of Saco student IEPs, or perceived deficiencies in IEP implementation. The Academy shall consider that input seriously and in good faith.

(e) The Academy shall require its special education teachers and coordinator, in addition to all other special education staff, to maintain full state certification required for their job functions.

(f) The Academy shall comply with all of the state and federal special education legal requirements for Committee students enrolled at the Academy that would apply to Committee students when attending Saco schools. The Committee agrees that Saco has the responsibilities set forth in applicable state special education regulations for educating Saco students with disabilities attending the Academy pursuant to this contract. In the event that a program or placement does not currently exist at the Academy to meet the needs of a disabled Committee student, as determined by the PET, the Academy and the Committee shall work cooperatively to develop such a program or placement, if it is feasible to do so, pursuant to the provisions of Sections 6(a) and 6(b) above. The Academy agrees to be bound by decisions of due process hearing officers and complaint investigators on issues of programming and placement at the Academy, including

on disputes regarding whether the Academy has or could have an appropriate program or placement.

7. Rules and Discipline. The parties understand that the Academy is an independent, private school and that the Academy has the sole right to promulgate, administer and enforce all rules and regulations pertaining to student behavior, discipline, and use of the buildings and grounds of the Academy, subject to this contract and all applicable Maine and Federal laws, rules and regulations. The Committee grants to the Trustees of the Academy any authority it may have for expulsion under the provisions of 20-A M.R.S.A. § 1001(9). The Trustees may choose to delegate that authority to a subcommittee of the Trustees or to the Headmaster. In the event that the Headmaster chooses to expel a student after giving the student and his or her family an opportunity to respond to the charges, the student and his or her family may appeal that decision to a hearing before a subcommittee of the Trustees. Students subject to an expulsion appeal hearing before a subcommittee of the Trustees shall have the right to have counsel at the hearing, to present evidence on their behalf, and to cross examine witnesses for the Academy. The Academy also agrees that when Academy administrators exercise their authority to suspend Saco students for violations of school rules, they shall provide those students with an opportunity to give an account of the incident subject to the discipline, and shall give due consideration to the accounts so provided.

8. Transportation. Throughout the term of this agreement Saco shall provide all transportation for Saco students to and from the Academy. Transportation costs for sports and other extra-curricular activities shall be paid by the Academy.

9. Cooperation. The Academy will cooperate with and will coordinate its schedules, programs, curriculum, and assessment practices with those of Saco, insofar as it is practical.

Because the Academy and Saco share a common aim to provide Saco's students as fine a secondary education as is reasonably possible, each party will work to establish and utilize effective means of communication, cooperation, and problem resolution. The parties also recognize that the education of students is a continuous process, with the achievements of every year, from K to 12, affecting results in all future years. Therefore, the Academy and Saco will cooperate to monitor achievement at all levels, including the primary and middle school grades, as well as grades 9 through 12. They will also continue to develop procedures and practices which are intended to foster cooperation, understanding, and academic success for all students.

10. Governance. The Headmaster of the Academy and the Superintendent of Schools will meet as needed to discuss issues of mutual concern. In addition, the Superintendent shall be a member of the Trustees' Academic Committee.

11. Annual Report. The Academy shall provide an annual report in person to the Saco School Committee at a regularly scheduled Committee meeting in April or May which consists of:

1) College acceptances;

2) Course enrollments;

3) SAT results;

4) Dropout rates;

5) New initiatives and/or courses planned or implemented;

6) MEA results;

7) Local assessment practices;

8) Voluntary student withdrawals;

9) Professional staff data; and

10) Other topics of mutual interest.

12. Annual Presentation. The Superintendent of Saco shall be invited in April or May to make a presentation to the Academic Committee of the Board of Trustees about matters in the K-8 system that the Board believes would be of mutual benefit to share, such as achievement test results, MEA scores and results, accreditation reports, and new initiatives.

13. Information Sharing. It is agreed that the Saco Superintendent of Schools and the Headmaster may request from one another any of the information listed in Sections 11 and 12 at any time during the school year and that these requests will be fulfilled in a timely manner. It is understood that sometimes, to help with academic and staffing plans, the information shared must contain confidential information about individual students. In those cases, the Superintendent and the Headmaster agree to follow FERPA and other Maine laws that forbid the dissemination of this information to the general public, such as to the school committee or board of trustee members.

14. Ad Hoc Committees. It is agreed that the Headmaster and the Saco Superintendent of Schools may mutually decide on the need for ad hoc committees to address academic issues or to coordinate and resolve problems. These committees, depending upon the issues or problems being addressed, may involve school committee members, trustees, administrators, teachers, other school staff, parents, community members, or students. If these issues or problems reach across all the Academy's sending communities, representatives from all sending communities may be added.

15. Compliance with Federal and State Requirements. The Academy shall comply with all applicable federal and state statutes and regulations, and agrees to indemnify and hold the Committee harmless from and against any and all claims, investigations, demands or judgments

against the Committee regarding such compliance by the Academy. The Committee shall comply with all applicable federal and state statutes and regulations, and agrees to indemnify and hold the Academy harmless from and against any and all claims, investigations, demands or judgments against the Academy regarding such compliance by the Committee.

16. Term. This Agreement shall be for a term of five (5) years, commencing on July 1, 2005 and ending on June 30, 2010. The parties agree that, not later than one (1) year prior to the expiration of this Agreement, the governing body of each party shall vote whether or not it wishes to enter into a successor agreement with the other party. In the event of an affirmative vote by each governing body, the Board shall seek Saco City Council approval to enter into negotiations, and once that approval to negotiate is given, a successor contract shall be negotiated.

17. Termination of Agreement. Either party may terminate this contract for cause if the other party materially breaches the contract. If either party asserts there is a material breach, they must provide the other party with 6 months notice of their intent to terminate the contract for cause, and permit that party to have an opportunity to cure the alleged breach. Additionally, in the event that the State's method for computing educational costs, state legal tuition or insured value factor changes in such a way as to materially impact either party to this contract, or in the event of any statewide or city tax cap, referendum, statute or regulation materially affecting school funding or subsidy, this contract is subject to renegotiation at the option of the affected party. If negotiations cannot be satisfactorily completed within ninety (90) days, or such longer period of time to which the parties mutually agree, from the date that either party notifies the other of its desire to renegotiate this contract, this contract shall be submitted to non-binding

arbitration with the arbitrator selected pursuant to the provisions of paragraph 18. If no resolution is reached at the conclusion of non-binding arbitration, the contract shall be terminated in its entirety.

18. Arbitration. Any dispute between the parties arising under or relating to this contract shall be resolved by an arbitration, to be conducted by a single arbitrator selected in accordance with the rules then in effect of the American Arbitration Association or, upon the mutual agreement of the Trustees and the Committee, by a single arbitrator jointly selected by them. The arbitrator so selected shall promptly conduct an arbitration and render a written decision resolving the dispute, which shall be binding upon the parties. The costs for the services of the arbitrator, including per diem expenses, necessary travel and subsistence expenses, and the cost of a hearing and transcript, if any, shall be shared equally by the Trustees and the Committee. All other costs will be paid by the party incurring such costs.

19. Savings Clause. If any provision hereof is unenforceable or declared invalid, in whole or in part, under the laws of the State of Maine, the remainder of this Agreement and the application of such provisions or part thereof shall not be affected thereby. Modifications, amendment or waiver of any of the provisions herein, to be effective, must be agreed upon in writing by both parties.

20. Maine Law. This Agreement shall be governed by the laws of the State of Maine.

THORNTON ACADEMY

BY: John E. Nelson

Its: President

SACO SCHOOL COMMITTEE

BY: David Kalli

ADDENDUM TO THE THORNTON ACADEMY

AND

SACO SCHOOL COMMITTEE 1999/2000 CONTRACT

For the 1999/2000 school year, the Saco School Committee and the Trustees of Thornton Academy, agree to a fixed tuition rate of 893 students x 97% of $5,225 to be paid regardless of the fixed tuition rate established by the Department of Education. In the event that the actual rate is less than 97% of $5,225, the excess will become a credit towards the tuition obligation for the following school year. In the event that the actual amount is greater than 97% of $5,225, the Saco School Department will pay the additional amount on or before August 31, 2000.

For Thornton Academy:

For Saco School Committee:

EXHIBIT 13-C2

Dayton Contract
With
Thornton Academy

CONTRACT FOR EDUCATION OF SECONDARY PUPILS OF THE TOWN OF DAYTON AT THORNTON ACADEMY

This contract is made this 15th day of August, 2005, by and between the Trustees of Thornton Academy, a corporation established by Act of the General Court of the Commonwealth of Massachusetts, February 16, 1811, as amended by the Legislature of the State of Maine by Chapter 99 of the Special Laws of 1820-1828 and by Chapter 500 of the Acts and Resolutions of the State of Maine for the year 1885 (hereinafter "The Academy"), and the Dayton School Committee (hereinafter "The Committee") of the Town of Dayton (hereinafter "Dayton"), pursuant to 20-A M.R.S.A. §§ 2701 to 2703.

1. Educational Services. The Academy agrees to provide secondary education (meaning grades 9 through 12 inclusive) for all secondary students who qualify as legal residents of Dayton under Maine law for a five year period beginning July 1, 2005 and ending June 30, 2010. Such education shall include the courses and programs normally included within the curriculum of the Academy as determined by the Trustees of the Academy, and shall also comply with all applicable provisions of Maine law (including 20-A M.R.S.A. §§ 6202, 6202-A(14) and 6209) and regulations, as amended from time to time.

2. Resident Students. The Committee shall make all determinations with respect to the status of any student as a bona fide resident of Dayton, and shall not be financially responsible for any student unless the Committee has certified his or her residency in Dayton. If there is a dispute over the residency or guardianship status of any student, the decision of the Committee thereon shall be final.

3. Accreditation. The Academy agrees that it will maintain an approved school under the provisions of 20-A M.R.S.A. §§ 2901(1) and (2)(A) and 2951, and will maintain its accreditation

by the New England Association of Schools and Colleges, Inc. (NEASC). The Academy shall also meet all applicable legal standards for the operation of a private school under Maine law.

4. Status as Private School. The parties understand that the Academy will remain a private school. It shall maintain the right to determine its curriculum, its educational and deportment standards, its student body, faculty, staff and operations, provided, however, that all such actions shall be in conformity with the provisions of this contract and applicable Maine law.

5. Tuition.

(a) During the period July 1, 2005 through June 30, 2010, Dayton shall pay to the Academy the following base amount each school year, representing the tuition and insured value factor for the regular education program for the base number of students shown in Clause 5(b):

2005-06	$ 801,921
2006-07	$1,056,379
2007-08	$1,139,040
2008-09	$1,313,238
2009-10	$1,351,202

(b) In addition to the amounts shown in Clause 5(a), if the number of students enrolled in the Academy on October 1 in any contract year is more than four (4) students higher than the base number of students shown below for that year, Dayton agrees to pay Thornton the tuition rate shown below for each student above the base number of students plus four.

Contract Year	Base Number	Tuition Rate
2005-06	113	$7,868.51
2006-07	123	$8,222.60
2007-08	130	$8,592.62
2008-09	144	$8,979.28
2009-10	144	$9,383.34

(c) If the number of students enrolled in the Academy on October 1 in any contract year is more than four (4) students lower than the base number of students shown in Clause 5(b) for that year, Thornton agrees to reduce Dayton's tuition for that year by an amount equal to the tuition rate shown in Clause 5(b) for each student below the base number of students minus four.

(d) Dayton agrees to pay Thornton in two installments. By September 15 it will pay one-half of the base amount shown in clause 5(a) for the contract year. By January 15 it will pay the second half of the base amount plus or minus any adjustments for the number of students as calculated by Clauses 5(b) and 5(c).

6. Special Needs Students.

(a) The Academy shall provide all special education services to Dayton students required by the IEP prepared by each student's Pupil Evaluation Team (PET). Except for short term programming changes of not more than 10 school days, decisions about whether the Academy has an appropriate program or placement for a student shall be made by the student's PET. In making that decision, the PET shall draw on information provided by Academy personnel knowledgeable

about the child and the Academy's programs, and shall consider that information carefully and in good faith. In no event shall the Academy refuse to provide needed special education services as provided in the IEP, except for student removals of not more than 10 school days or when the PET has concluded that the Academy cannot provide an appropriate program or placement, as described in this paragraph.

(b) The cost of the special education services provided by the Academy to Dayton students pursuant to this agreement is not included in the tuition payments set forth in Section 5 above. Accordingly, by March 1st annually a budget for all separate courses, programs and any direct services for students with special needs will be developed by the Academy's Headmaster and the Committee's Superintendent of Schools. Said budget will be submitted to the Committee and Dayton for approval as part of the Committee's overall budget, and the Committee will pay for all separate courses, programs and any direct services provided to Dayton special education students pursuant to said budget as approved. The Committee agrees that Dayton is legally required to pay for all special education services ordered by the Dayton PET for Dayton students, in accordance with applicable state special education regulations. In the event that any of the special education services ordered by the Dayton PET require alterations or additions to the Academy's physical plant or facilities which have a material financial impact upon the Academy, the parties will meet and attempt to agree upon a fair and just allocation of costs as between Dayton and the Academy. In the event that the parties cannot so agree, either party may submit

the dispute to arbitration pursuant to Paragraph 18. The Superintendent and the Headmaster will cooperate to insure that to the maximum extent feasible one-on-one educational technicians paid for by Dayton to work with Dayton students will work exclusively with those students.

(c) The School Committee's Director and/or Assistant Director of Special Services shall be the Committee's representative for special education programming, supervision of the PET process, and supervision of the student evaluation process for Dayton students at the Academy. Academy personnel, upon request, will provide the Committee's Director and/or Assistant Director of Special Services with the classroom observation and academic testing components of the student evaluation process. Academy personnel will work cooperatively with the Committee's Director and/or Assistant Director of Special Services and other staff and, upon request, will provide the Director and/or Assistant Director of Special Services with all information regarding classroom observations, student performance, academic achievement testing, and the functional behavior assessment components of the student evaluation process. Additionally, Committee staff will be included in Academy professional development and staff meetings to maximize collaboration between the parties.

(d) The School Committee's Director and/or Assistant Director of Special Services may provide input to the Academy's special education coordinator (or other administrative designee) on the proper implementation of Dayton student IEPs, or perceived deficiencies in IEP implementation. The Academy shall consider that input seriously and in good faith.

(e) The Academy shall require its special education teachers and coordinator, in addition to all other special education staff, to maintain full state certification required for their job functions.

(f) The Academy shall comply with all of the state and federal special education legal requirements for Committee students enrolled at the Academy that would apply to Committee students when attending Dayton schools. The Committee agrees that Dayton has the responsibilities set forth in applicable state special education regulations for educating Dayton students with disabilities attending the Academy pursuant to this contract. In the event that a program or placement does not currently exist at the Academy to meet the needs of a disabled Committee student, as determined by the PET, the Academy and the Committee shall work cooperatively to develop such a program or placement, if it is feasible to do so, pursuant to the provisions of Sections 6(a) and 6(b) above. The Academy agrees to be bound by decisions of due process hearing officers and complaint investigators on issues of programming and placement at the Academy, including on disputes regarding whether the Academy has or could have an appropriate program or placement.

7. Rules and Discipline. The parties understand that the Academy is an independent, private school and that the Academy has the sole right to promulgate, administer and enforce all rules and regulations pertaining to student behavior, discipline, and use of the buildings and grounds of the Academy, subject to this contract and all applicable Maine and Federal laws, rules and regulations. The Committee grants to the Trustees of the Academy any authority it may have for expulsion under the provisions of 20-A M.R.S.A. § 1001(9). The Trustees may choose

to delegate that authority to a subcommittee of the Trustees or to the Headmaster. In the event that the Headmaster chooses to expel a student after giving the student and his or her family an opportunity to respond to the charges, the student and his or her family may appeal that decision to a hearing before a subcommittee of the Trustees. Students subject to an expulsion appeal hearing before a subcommittee of the Trustees shall have the right to have counsel at the hearing, to present evidence on their behalf, and to cross examine witnesses for the Academy. The Academy also agrees that when Academy administrators exercise their authority to suspend Dayton students for violations of school rules, they shall provide those students with an opportunity to give an account of the incident subject to the discipline, and shall give due consideration to the accounts so provided.

8. Transportation. Throughout the term of this agreement Dayton shall provide all transportation for Dayton students to and from the Academy. Transportation costs for sports and other extra-curricular activities shall be paid by the Academy.

9. Cooperation. The Academy will cooperate with and will coordinate its schedules, programs, curriculum, and assessment practices with those of Dayton, insofar as it is practical. Because the Academy and Dayton share a common aim to provide Dayton's students as fine a secondary education as is reasonably possible, each party will work to establish and utilize effective means of communication, cooperation, and problem resolution. The parties also recognize that the education of students is a continuous process, with the achievements of every year, from K to 12, affecting results in all future years. Therefore, the Academy and Dayton will cooperate to monitor achievement at all levels, including the primary and middle school grades, as well as grades 9 through 12. They will also continue to develop procedures and practices which are intended to foster cooperation, understanding, and academic success for all students.

10. Governance. The Headmaster of the Academy and the Superintendent of Schools will meet as needed to discuss issues of mutual concern. In addition, the Superintendent shall be a member of the Trustees' Academic Committee.

11. Annual Report. The Academy shall provide an annual report in person to the Dayton School Committee at a regularly scheduled Committee meeting in April or May which consists of:

1) College acceptances;

2) Course enrollments;

3) SAT results;

4) Dropout rates;

5) New initiatives and/or courses planned or implemented;

6) MEA results;

7) Local assessment practices;

8) Voluntary student withdrawals;

9) Professional staff data; and

10) Other topics of mutual interest.

12. Annual Presentation. The Superintendent of Dayton shall be invited in April or May to make a presentation to the Academic Committee of the Board of Trustees about matters in the K-8 system that the Board believes would be of mutual benefit to share, such as achievement test results, MEA scores and results, accreditation reports, and new initiatives.

13. Information Sharing. It is agreed that the Dayton Superintendent of Schools and the Headmaster may request from one another any of the information listed in Sections 11 and 12 at any time during the school year and that these requests will be fulfilled in a timely manner. It is

understood that sometimes, to help with academic and staffing plans, the information shared must contain confidential information about individual students. In those cases, the Superintendent and the Headmaster agree to follow FERPA and other Maine laws that forbid the dissemination of this information to the general public, such as to the school committee or board of trustee members.

14. Ad Hoc Committees. It is agreed that the Headmaster and the Dayton Superintendent of Schools may mutually decide on the need for ad hoc committees to address academic issues or to coordinate and resolve problems. These committees, depending upon the issues or problems being addressed, may involve school committee members, trustees, administrators, teachers, other school staff, parents, community members, or students. If these issues or problems reach across all the Academy's sending communities, representatives from all sending communities may be added.

15. Compliance with Federal and State Requirements. The Academy shall comply with all applicable federal and state statutes and regulations, and agrees to indemnify and hold the Committee harmless from and against any and all claims, investigations, demands or judgments against the Committee regarding such compliance by the Academy. The Committee shall comply with all applicable federal and state statutes and regulations, and agrees to indemnify and hold the Academy harmless from and against any and all claims, investigations, demands or judgments against the Academy regarding such compliance by the Committee.

16. Term. This Agreement shall be for a term of five (5) years, commencing on July 1, 2005 and ending on June 30, 2010. The parties agree that, not later than one (1) year prior to the expiration of this Agreement, the governing body of each party shall vote whether or not it wishes to enter into a successor agreement with the other party. In the event of an affirmative

vote by each governing body, the Board shall seek Dayton City Council approval to enter into negotiations, and once that approval to negotiate is given, a successor contract shall be negotiated.

17. Termination of Agreement. Either party may terminate this contract for cause if the other party materially breaches the contract. If either party asserts there is a material breach, they must provide the other party with 6 months notice of their intent to terminate the contract for cause, and permit that party to have an opportunity to cure the alleged breach. Additionally, in the event that the State's method for computing educational costs, state legal tuition or insured value factor changes in such a way as to materially impact either party to this contract, or in the event of any statewide or city tax cap, referendum, statute or regulation materially affecting school funding or subsidy, this contract is subject to renegotiation at the option of the affected party. If negotiations cannot be satisfactorily completed within ninety (90) days, or such longer period of time to which the parties mutually agree, from the date that either party notifies the other of its desire to renegotiate this contract, this contract shall be submitted to non-binding arbitration with the arbitrator selected pursuant to the provisions of paragraph 18. If no resolution is reached at the conclusion of non-binding arbitration, the contract shall be terminated in its entirety.

18. Arbitration. Any dispute between the parties arising under or relating to this contract shall be resolved by an arbitration, to be conducted by a single arbitrator selected in accordance with the rules then in effect of the American Arbitration Association or, upon the mutual agreement of the Trustees and the Committee, by a single arbitrator jointly selected by them. The arbitrator so selected shall promptly conduct an arbitration and render a written decision

resolving the dispute, which shall be binding upon the parties. The costs for the services of the arbitrator, including per diem expenses, necessary travel and subsistence expenses, and the cost of a hearing and transcript, if any, shall be shared equally by the Trustees and the Committee. All other costs will be paid by the party incurring such costs.

19. Savings Clause. If any provision hereof is unenforceable or declared invalid, in whole or in part, under the laws of the State of Maine, the remainder of this Agreement and the application of such provisions or part thereof shall not be affected thereby. Modifications, amendment or waiver of any of the provisions herein, to be effective, must be agreed upon in writing by both parties.

20. Maine Law. This Agreement shall be governed by the laws of the State of Maine.

THORNTON ACADEMY

BY: _____

_____

DAYTON SCHOOL COMMITTEE

BY: _____

_____

SIDE LETTER

Tuition Payments - Dayton/Thornton Contract

Not withstanding the language in Article 5(d) regarding tuition payment, the parties agree that Dayton will pay Thornton in two installments regarding the first payment of September 15th.

The amount due on September 15th will be equally divided into two payments due September 15th and October 15th.

Michael Lafortune

Michael Lafortune, Superintendent Union #7

Carl Stasio

Carl Stasio, Headmaster Thornton Academy

EXHIBIT 13-E

Minutes of Vote

Saco School Board Minutes
September 16, 2008
7:00 P.M. - Board Meeting

Members present: Mayor Ron Michaud, Chair Dave Galli, Shirley Jones, Lorraine Whelan, Dan Cabral, Scott Nason, Beth Johnston, and Superintendent Mike Lafortune.

Vote on Submittal of RSU Plan
A meeting of the Saco School Board was called to order by Mayor Ron Michaud at 7:00 P.M to vote for submittal of the updated Proposed RSU Plan.

A motion was made by Dave Galli and seconded by Shirley Jone to submit the Proposed RSU Plan. Voted unanimously. Motion approved.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

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Dayton School Committee Minutes
September 16, 2008
5:30 P.M. - Board Meeting

Members present: Chair Skip Cushman, Ms. Millie Tuttle, Mr. Shawn Dutremble, Sharon LaBlanc, Denis Elie, and Superintendent Mike Lafortune.

Vote on Submittal of RSU Plan
A meeting of the Dayton School Committee was called to order by Chair Skip Cushman at 5:30 P.M to vote for submittal of the updated Proposed RSU Plan.

A motion was made by Shawn Dutremble and seconded by Millie Tuttle to submit the Proposed RSU Plan. Voted unanimously. Motion approved.

Minutes prepared by:

_____
Lynn Ouellette, Transcriber

Respectfully submitted by:

_____
Michael Lafortune, Superintendent

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Dayton School Committee Minutes
August 7, 2008
6:30 P.M. - Board Meeting

A meeting of the Dayton School Committee was called to order by Chair Skip Cushman at 6:30 P.M.

Members present: Chair Skip Cushman, Ms. Millie Tuttle, Mr. Shawn Dutremble, and Superintendent Mike Lafortune.

The Pledge of Allegiance was recited

Approval of Minutes dated June 19, 2008
A motion was made by Millie Tuttle, seconded by Shawn Dutremble to approve the minutes dated June 19, 2008 as presented. Voted unanimously. Motion passed

Adjustments to the Agenda

- Nomination of a Speech Language Pathologist at Dayton Consolidated
- Ashley Nickerson's resignation

A motion was made by Shawn Dutremble and seconded by Millie Tuttle to accept the nomination of Melissa Taylor-Bowen as the Speech Language Pathologist at Dayton Consolidated School. Voted unanimously. Motion passed.

Correspondence
Expenditure Report
The expenditure report was reviewed and the final numbers show a surplus from regular funds and Special Education. Grants looked good. The 2008-2009 Budget was reviewed and is currently on target.

Public Session
None

Superintendent's Report
Staff Resignations
A list of staff resignations were provided for the Board.

Transportation Director's Resignation
The Transportation Director's resignation letter was provided for the Board. Superintendent Lafortune informed the Board that this job will be restructured internally.

Deleted Jobs in Special Education's Developmental Class
Two Special Ed position letters explaining jobs eliminated were provided for the Board. Superintendent Lafortune explained that these jobs were eliminated

Update on Reorganization
Superintendent Lafortune informed the Board the Reorganization Plan is almost completed. The final plan will be submitted by August 25, 2008. Forums are being planned in all three (3)

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communities to inform them about the plan. Brochures will also be mailed to all residents within the three (3) communities.

A motion was made by Skip Cushman, seconded by Millie Tuttle to approve the RPC plan to be sent to the State.. Voted unanimously. Motion passed

Staff Reports
Principal's Report
Superintendent Lafortune highlighted the Principal's Report that was enclosed.

Committee Reports
A motion was made by Skip Cushman and seconded by Millie Tuttle to nominate Sharon LeBlanc as a new Dayton School Board member. Voted unanimously. Motion passed.

Old Business/Action Items
None

New Business/Action Items
Nomination of a 5th Grade Teacher for 1 year and a School Psychological Service Provider
A motion was made by Shawn Dutremble and seconded by Millie Tuttle to nominate Joshua Frost for a 1 year position as a 5th Grade Teacher for Dayton Consolidated and Robert Siviski as School Psychological Service Provider for School Union #7. Voted unanimously. Motion passed.

2008 Amendments to Maine's Freedom of Access Statue
An updated copy of the 2008 Amendments to Maine's Freedom of Access Statue was handed out for the Board to review. This amendment informed the Board of required training that new Board members are mandated to obtain as elected officials.

Other
None

Executive Session:
None

Adjournment
A motion was made by Skip Cushman, seconded by Shawn Dutremble to adjourn. Meeting adjourned at 7:40 PM. Voted unanimously. Motion passed

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

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Saco Board of Education
Minutes of August 19, 2008
Regular Board Meeting: 7:00 PM @ Central Office

Meeting Called to Order
The meeting was called to order by Chair Ron Michaud, at 7:00 PM. Members present: Mayor Michaud, David Galli, Lorraine Whelan, Beth Johnston, Michel Ohayon, Shirley Jones, and Superintendent Mike Lafortune.

Approval of RSU Plan to be Submitted
Superintendent Lafortune discussed each aspect of the Regional School Unit (RSU) plan as developed by the Regional Planning Committee (RPC).

Many questions were asked by Board members and answered by both Mr. Galli and Superintendent Lafortune.

A motion was made by Dave Galli and seconded by Shirley Jones that the Board support submitting the plan to the Commissioner of Education for review. Voted 5-0 to submit plan.

Adjournment
Meeting was adjourned at 8:05 P.M.

Minutes prepared by:

Lynn Ouellette, Transcriber

Respectfully submitted by:

Michael Lafortune, Superintendent

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OLD ORCHARD BEACH SCHOOL DISTRICT
OLD ORCHARD BEACH SCHOOL BOARD
~ Minutes to Special Meeting~
Wednesday, August 20, 2008 - 5:00 PM

Note: Meeting was held at the Superintendent's office in the Conference Room.

* * * * * * * * * * *

Members Present: Kay Dutton, Chairperson, Members Dennis Robillard, Patricia Clark and Deborah Evans

Members Excused: Laura Bolduc, Vice Chair.,
Members Absent:
Members Late:
Members Dismissed:

Staff Present: Superintendent John R. Turcotte

Guests Present: **Gary Curtis, representing the RPC Committee**

A. The meeting was called called to order by Chairperson, Kay Dutton at 5:03PM.

B. **Vote to forward the RPC - Consolidation Plan to the Department of Education for their review.**

Recommendation: to authorize the Superintendent to forward the Consolidation Plan as recommended by the Regional Planning Committee of Old Orchard Beach, Saco and Dayton.

Discussion: The Superintendent and Board Chairperson Kay Dutton explained that the RPC Committee had finalized the Consolidation Plan. The Consolidation process required that each Community's School Board vote to forward the plan to the Dept. of Education for review. Voting to forward the plan does not require individual members support of the content of the plan. The Superintendent and RPC member Gary Curtis reminded the committee that the plan contained language that states no school building will be closed for the first 5 years of the RSU.

A motion to authorize the Superintendent to forward the Old Orchard Beach, Saco/Dayton Consolidation Plan to the State Department of Education is recommended by the Regional Planning Committee was made by: Deborah Evans, seconded by Patricia Clark. The vote was 4 yes, 0 no.

C. Resignations:

The Superintendent of School announced the resignation of Cheryl St. Denny Jameson French Teacher No Board Action was required.

D. Items for Future Agenda:

There were no items for the future agenda.

E. Announcements

A Board workshop for Budget review was scheduled for Monday, August 25th at 6:30 PM at the High School Library. Board Member Patricia Clark cannot attend.

F. Adjournment:

A motion was made by Patricia Clark, seconded by Dennis Robillard to adjourn at 5:21PM. The vote was 4 yes, 0 no.

Kay Dutton, Chairperson
Old Orchard Beach School Board

Jack Turcotte
Superintendent/ Board Secretary
Old Orchard Beach School District

OLD ORCHARD BEACH SCHOOL DISTRICT
OLD ORCHARD BEACH SCHOOL BOARD
~ SPECIAL AGENDA MINUTES~
Thursday, September 16, 2008 – 5:30 PM

Note: Meeting was held at the Superintendent's Office in the Conference Room

* * * * * * * * * * *

Members Present: Kay Dutton, Chairperson, Laura Bolduc, Vice Chair., and Member Deborah Evans

Members Excused: Dennis Robillard, Patricia Clark
Members Absent: None
Members Late: None
Members Dismissed: None

Staff Present: Superintendent John R. Turcotte

Guests Present: None

A. Call to Order: Time: 5:30 PM

B. Vote to forward the *revised* RPC Consolidation Plan to the Department of Education for their review.

Recommendation: to authorize the Superintendent to forward the *revised* Consolidation Plan as recommended by the Regional Planning Committee of Old Orchard Beach, Saco and Dayton.

Following a lengthy discussion, a motion was made by Laura Bolduc, seconded by Kay Dutton to withhold the submission of the Consolidation Plan to the Department of Education due to the plan lacking sufficient data.

Motion : Laura Bolduc Second: Kay Dutton Vote: Yes 3 No 0

C. NOMINATIONS:

I, John R. Turcotte, Superintendent of Schools, nominate the following professional staff for 1st Year Continuing Contracts:

LAST NAME	FIRST NAME	POSITION	SCHOOL
Grasso	Ben	½ time English	OOB H.S.
Nash	Ann	½ time Culinary Arts	OOB H.S.

Discussion:

Recommendation: To accept the Superintendent's nominations as presented:

A motion was made by Laura Bolduc seconded by Deborah Evans to approve the Superintendent's nominations of Ben Grasso as ½ English Teacher at OOB High School and Ann Nash as ½ time Culinary Arts Teacher at OOB High School.

Motion: Laura Bolduc Second: Deborah Evans Vote: Yes 3 No 0

D. Announcements

The regular monthly school board meeting will be held on Wednesday, October 8th, 2008 at 7:00 PM in the Council Chambers of Town Hall.

E. Adjournment:

A motion was made to adjourn the meeting

Motion by: Deborah Evans Second: Laura Bolduc Vote: Yes 3 No 0

Time Adjourned: 6:15 PM

Respectfully submitted,

John R. Turcotte
Superintendent of Schools

Kay Dutton
Chair Old Orchard Beach School Board

OLD ORCHARD BEACH SCHOOL DISTRICT
OLD ORCHARD BEACH SCHOOL BOARD
~ SPECIAL AGENDA MINUTES ~
Thursday, September 18, 2008 – 5:00 PM

Note: Meeting was held at the Superintendent's Office in the Conference Room

* * * * * * * * * * *

Members Present: Kay Dutton, Chairperson, Members Dennis Robillard and Deborah Evans

Members Excused: Laura Bolduc, Patricia Clark
Members Absent: None
Members Late: None
Members Dismissed: None

Staff Present: Superintendent John R. Turcotte
Dick Descoteaux, Business Manager
Donna Ford, Director, Special Education

Guests Present: None

A. Call to Order: Time: 5:07 PM

B. Vote to revisit the September 16th, 2008 *revised* RPC Consolidation Plan to the Department of Education for their review as a result of information received from the School Board Attorney.

Recommendation: to authorize the Superintendent to forward the *revised* Consolidation Plan as recommended by the Regional Planning Committee of Old Orchard Beach, Saco and Dayton.

Discussion: To submit the revised RSU Plan to Augusta.

A motion was made to authorize the Superintendent to forward the revised Consolidation Plan as recommended by the Regional Planning Committee of Old Orchard Beach, Saco and Dayton.

Motion : Deborah Evans Second: Dennis Robillard Vote: Yes 3 No 0