

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BARING PLT

2012-13

493 - 877

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2011)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2011)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (315:1)	0.0 (315:1)	0.0 (225:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (090:1)	0.0 (090:1)	0.0 (225:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (450:1)	0.0 (450:1)	0.0 (450:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (180:1)	0.0 (180:1)	0.0 (180:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (275:1)	0.0 (275:1)	0.0 (284:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	37	37	0	0
B. Supplies and Equipment	346	478	0	0
C. Professional Development	59	59	0	0
D. Instructional Leadership Support	24	24	0	0
E. Co- and Extra-Curricular Student	34	114	0	0
F. System Administration/Support	220	220	0	0
G. Operations & Maintenance	1,013	1,204	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) 0 0
 16 Adjustment for Title I Revenues 0 0

17 TOTALS 0 0
 18 E.P.S. RATES 6,471 6,805

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2009	27.0	17.0	44.0		
	OCTOBER 2009	24.0	14.0	38.0		
	APRIL 2010	22.0	12.0	34.0		
	OCTOBER 2010	24.0	12.0	36.0		
	APRIL 2011	21.0	11.0	32.0		
	OCTOBER 2011	24.0	11.0	35.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	22.5 +	0.00	X	6,471.00	= 145,597.50
	9-12 PUPILS	11.0 +	0.00	X	6,805.00	= 74,855.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,805.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	6,471.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,805.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .7083	15.9	X .15	X	6,471.00	= 15,433.34
	9-12 DISADVANTAGED @ .7083	7.8	X .15	X	6,805.00	= 7,961.85
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	6,471.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,805.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	22.5		X	43.00	= 967.50
	9-12 STUDENT ASSESSMENT	11.0		X	43.00	= 473.00
	K-8 TECHNOLOGY RESOURCES	22.5		X	98.00	= 2,205.00
	9-12 TECHNOLOGY RESOURCES	11.0		X	296.00	= 3,256.00
	K-2 PUPILS	10.5	X .10	X	6,471.00	= 6,794.55
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					257,543.74
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					249,817.42
30	ADJUSTED TOTAL OPERATING ALLOCATION					249,817.42

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					43,400.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					35,158.07
36	TRANSPORTATION (BUS PURCHASES) FOR 2011-12					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					78,558.07
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					328,375.49

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2011-12 - BARING PLT				0.00
43A	APPROVED LEASE PURCHASES FOR 2011-12 - BARING PLT				0.00
44	INSURED VALUE FACTOR FOR 2010-11 - BARING PLT				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				328,375.49

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION TOTAL ALLOCATION LOCAL CONTRIBUTION

	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
BARING PLT	33.5	100.00%	328,375.49		0.00		328,375.49
TOTAL	33.5						328,375.49

	2011 STATE VALUATION	X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION			
BARING PLT	13,550,000		7.800		105,690.00		328,375.49	105,690.00	100.00%	7.80M
TOTAL	13,550,000				105,690.00		328,375.49	105,690.00	100.00%	7.80M

E. TOTALS AND ADJUSTMENTS TOTAL ALLOCATION LOCAL CONTRIBUTION STATE CONTRIBUTION

49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	328,375.49	105,690.00	222,685.49
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	328,375.49	105,690.00	222,685.49
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59D BUS REFURBISHING ADJUSTMENT			0.00
59E LESS MAINECARE SEED - PRIVATE			0.00
59E LESS MAINECARE SEED - PUBLIC			0.00
60 ADJUSTED STATE CONTRIBUTION			222,685.49
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % =	32.19%	STATE SHARE % = 67.81%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % =	32.19%	STATE SHARE % = 67.81%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	336,101.81		