S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WEST FORKS PLT 2012-13 467 - 512

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2011)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2011)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

12	Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
B.	GUIDANCE	0.0 (315:1)	0.0 (315:1)	0.0 (225:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
C.	LIBRARIANS	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
D.	HEALTH	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
E.	EDUCATION TECHS	0.0 (090:1)	0.0 (090:1)	0.0 (225:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
F.	LIBRARY TECHS	0.0 (450:1)	0.0 (450:1)	0.0 (450:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
G.	CLERICAL	0.0 (180:1)	0.0 (180:1)	0.0 (180:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
H.	SCHOOL ADMIN.	0.0 (275:1)	0.0 (275:1)	0.0 (284:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0

13	Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37	0	0
B.	Supplies and Equipment	346	478	0	0
C.	Professional Development	59	59	0	0
D.	Instructional Leadership Support	24	24	0	0
E.	Co- and Extra-Curricular Student	34	114	0	0
F.	System Administration/Support	220	220	0	0
G.	Operations & Maintenance	1,013	1,204	0	0

14	Salary Benefits	Percentage	Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%	0	0
B.	Education & Library Technicians	36.00%	0	0
C.	Clerical	29.00%	0	0
D.	School Administrators	14.00%	0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.03)	0	0
16	Adjustment for Title I Revenues	0	0
17	TOTALS	0	0
18	E.P.S. RATES	6,264	6,614

PRELIMINARY

Preliminary = Enacted Public Law 2011 Chapter 655 – Adjustments will be made to these printouts throughout FY 13

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WEST FORKS PLT 2012-13 467 - 512

A. OPERATING COST ALLOCATIONS

19 SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL
APRIL 2009	1.0	0.0	1.0
OCTOBER 2009	1.0	2.0	3.0
APRIL 2010	1.0	2.0	3.0
OCTOBER 2010	1.0	1.0	2.0
APRIL 2011	2.0	1.0	3.0
OCTOBER 2011	2.0	1.0	3.0

21 BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X	SAU EPS RATES		
K-8 PUPILS	2.0 +	0.00	X	6,264.00	=	12,528.00
9-12 PUPILS	1.0 +	0.00	X	6,614.00	=	6,614.00
ADULT EDUC. COURSES AT .1	0.0		X	6,614.00	=	0.00
K-8 EQUIV. INSTR. PUPILS	0.000		X	6,264.00	=	0.00
9-12 EQUIV. INSTR. PUPILS	0.000		X	6,614.00	=	0.00
WEIGHTED COUNTS	PUPILS	WEIGHTS	X			
K-8 DISADVANTAGED @ .5000	1.0	X .15	X	6,264.00	=	939.60
9-12 DISADVANTAGED @ .5000	0.5	X .15	X	6,614.00	=	496.05
K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	6,264.00	=	0.00
9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,614.00	=	0.00
TARGETED FUNDS	PUPILS	WEIGHTS	X			
K-8 STUDENT ASSESSMENT	2.0		X	43.00	=	86.00
9-12 STUDENT ASSESSMENT	1.0		X	43.00	=	43.00
K-8 TECHNOLOGY RESOURCES	2.0		X	98.00	=	196.00
9-12 TECHNOLOGY RESOURCES	1.0		X	296.00	=	296.00
K-2 PUPILS	2.0	X .10	X	6,264.00	=	1,252.80
ISOLATED SMALL SCHOOL ADJUSTMENT						
K-8 SMALL SCHOOL ADJUSTMENT					=	0.00
9-12 SMALL SCHOOL ADJUSTMENT					=	0.00
OPERATING ALLOCATION						22,451.45
OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %						21,777.90
30 ADJUSTED TOTAL OPERATING ALLOCATION						21,777.90

PRELIMINARY

Preliminary = Enacted Public Law 2011 Chapter 655 – Adjustments will be made to these printouts throughout FY 13

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WEST FORKS PLT 2012-13 467 - 512

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2010-11	0.00	X 101.10%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION				0.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11	0.00	X 101.10%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION				8,846.25
36	TRANSPORTATION (BUS PURCHASES) FOR 2011-12				0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS				8,846.25
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)				30,624.15

C. DEBT SERVICE ALLOCATIONS

	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST	0.00	0.00	0.00
43	APPROVED LEASES FOR 2011-12 - WEST FORKS PLT			0.00
43A	APPROVED LEASE PURCHASES FOR 2011-12 - WEST FORKS PLT			0.00
44	INSURED VALUE FACTOR FOR 2010-11 - WEST FORKS PLT			0.00
47	TOTAL DEBT SERVICE ALLOCATION			0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)			30,624.15

PRELIMINARY

Preliminary = Enacted Public Law 2011 Chapter 655 – Adjustments will be made to these printouts throughout FY 13

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WEST FORKS PLT 2012-13 467 - 512

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
WEST FORKS PLT	2.5	100.00%	30,624.15		0.00		30,624.15			
TOTAL	2.5						30,624.15			

	2011 STATE VALUATION	X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
WEST FORKS PLT	18,300,000		7.800		142,740.00		30,624.15	30,624.15	100.00%	1.67M
TOTAL	18,300,000				142,740.00		30,624.15	30,624.15	100.00%	1.67M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	30,624.15	30,624.15	0.00
49C MINIMUM STATE ALLOCATION ADJUSTMENT		574.26-	574.26
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	30,624.15	30,049.89	574.26
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59D BUS REFURBISHING ADJUSTMENT			0.00
59E LESS MAINECARE SEED - PRIVATE			0.00
59E LESS MAINECARE SEED - PUBLIC			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			574.26

61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 98.12% STATE SHARE % = 1.88%

63 FYI: 100% E.P.S. TOTAL ALLOCATION 31,297.70

PRELIMINARY

Preliminary = Enacted Public Law 2011 Chapter 655 – Adjustments will be made to these printouts throughout FY 13

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	***** WARRANT ARTICLE ***** TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
WEST FORKS PLT	30,624.15	30,049.89	100.00%	1.64
TOTAL	30,624.15	30,049.89	100.00%	1.64

PRELIMINARY

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WEST FORKS PLT 2012-13 467 - 512

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	47.85	0.00	0.00	0.00
August	47.85	0.00	0.00	0.00
September	47.85	0.00	0.00	0.00
October	47.85	0.00	0.00	0.00
November	47.85	0.00	0.00	0.00
December	47.85	0.00	0.00	0.00
January	47.85	0.00	0.00	0.00
February	47.85	0.00	0.00	0.00
March	47.85	0.00	0.00	0.00
April	47.85	0.00	0.00	0.00
May	47.85	0.00	0.00	0.00
June	47.91	0.00	0.00	0.00
Total	574.26	0.00	0.00	0.00

PRELIMINARY

Preliminary = Enacted Public Law 2011 Chapter 655 – Adjustments will be made to these printouts throughout FY 13