

## The Cost of Funding Public Education K-12 for FY 2007-08

	95%	100%
<b>Total Operating Allocation</b>		
Operating Costs per 20-A MRSA Section 15683	\$1,282,489,410	\$1,349,988,853
Transition Adjustments per 20-A MRSA Section 15686	\$1,800,000	\$1,800,000
Other Subsidizable Costs per 20-A MRSA Section 15681-A	\$378,035,943	\$ 378,035,943
<b>Total Operating Allocation</b>	<b>\$1,662,325,353</b>	<b>\$1,729,824,796</b>
<b>Total Debt Service Allocation</b>	<b>\$92,944,964</b>	<b>\$ 92,944,964</b>
<b>Total Adjustments and Miscellaneous</b>	<b>\$65,128,236</b>	<b>\$ 65,128,236</b>
<b>Total Cost of Funding Public Education from Kindergarten to Grade 12 for 2007-08</b>	<b>\$1,820,398,553</b>	<b>\$1,887,897,996</b>
<b>State Contribution @ 54.44%</b>	<b>\$991,024,972</b>	
<b>Local Contribution @ 45.56%</b>	<b>\$829,373,581</b>	
<b>Local Mill Expectation</b>	<b>7.29 Mills</b>	