

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Acton School Department	3,237,647.33	1,247,428.41	-	-	3,237,647.33	1,247,428.41	4,485,075.74	269.5	127.5	397.0	12,013.53	9,783.75	11,297.42
Airline CSD	439,117.89	179,553.67	8,836.31	-	430,281.58	179,553.67	609,835.25	45.0	20.5	65.5	9,561.81	8,758.72	9,310.46
Alexander School Department	561,651.43	177,560.83	94,748.50	-	466,902.93	177,560.83	644,463.76	47.0	21.0	68.0	9,934.10	8,455.28	9,477.41
Alna School Department	688,226.82	284,380.94	-	-	688,226.82	284,380.94	972,607.76	68.0	26.0	94.0	10,120.98	10,937.73	10,346.89
Alton School Department	705,316.04	317,614.78	-	-	705,316.04	317,614.78	1,022,930.82	73.0	42.5	115.5	9,661.86	7,473.29	8,856.54
Appleton School Department	1,399,216.94	-	-	-	1,399,216.94	-	1,399,216.94	129.0	0.0	129.0	10,846.64	-	10,846.64
Arundel School Department	3,640,561.13	2,269,834.87	-	-	3,640,561.13	2,269,834.87	5,910,396.00	404.5	231.0	635.5	9,000.15	9,826.12	9,300.39
Auburn School Department	19,571,216.62	9,540,382.26	6,694.18	133,043.39	19,564,522.44	9,407,338.87	28,971,861.31	2,453.0	1,106.0	3,559.0	7,975.75	8,505.73	8,140.45
Augusta Public Schools	11,725,705.43	10,659,550.08	2,050.40	1,909,567.30	11,723,655.03	8,749,982.78	20,473,637.81	1,528.0	798.5	2,326.5	7,672.55	10,958.02	8,800.19
Baileyville School Department	1,789,858.28	2,257,779.56	137,217.33	1,016,032.68	1,652,640.95	1,241,746.88	2,894,387.83	181.5	91.0	272.5	9,105.46	13,645.57	10,621.61
Bancroft School Department	65,889.99	59,446.08	-	-	65,889.99	59,446.08	125,336.07	5.0	5.5	10.5	13,178.00	10,808.38	11,936.77
Bangor School Department	23,190,010.07	13,096,545.24	25,652.99	1,567,750.31	23,164,357.08	11,528,794.93	34,693,152.01	2,573.5	1,147.5	3,721.0	9,001.11	10,046.88	9,323.61
Bar Harbor School Department	4,479,331.06	-	1,500.00	-	4,477,831.06	-	4,477,831.06	444.5	0.0	444.5	10,073.86	0	10,073.86
Baring Plt School Department	198,563.96	160,786.01	-	-	198,563.96	160,786.01	359,349.97	25.0	16.5	41.5	7,942.56	9,744.61	8,659.04
Beals School Department	537,754.19	-	-	-	537,754.19	-	537,754.19	36.5	0.0	36.5	14,732.99	-	14,732.99
Beaver Cove School Department	96,039.18	29,147.12	-	-	96,039.18	29,147.12	125,186.30	9.0	3.0	12.0	10,671.02	9,715.71	10,432.19
Beddington School Department	-	10,092.15	-	-	-	10,092.15	10,092.15	0.0	1.0	1.0	-	10,092.15	10,092.15
Biddeford School Department	15,859,336.22	9,360,844.80	-	150,133.60	15,859,336.22	9,210,711.20	25,070,047.42	1,802.0	900.0	2,702.0	8,800.96	10,234.12	9,278.33
Blue Hill School Department	2,430,852.03	1,131,486.59	-	-	2,430,852.03	1,131,486.59	3,562,338.62	207.0	118.0	325.0	11,743.25	9,588.87	10,961.04
Boothbay-Boothbay Hbr CSD	5,073,830.17	2,825,554.18	249,339.38	364,310.81	4,824,490.79	2,461,243.37	7,285,734.16	389.5	210.0	599.5	12,386.37	11,720.21	12,153.02
Bowerbank School Department	28,744.89	20,173.77	-	-	28,744.89	20,173.77	48,918.66	4.0	2.0	6.0	7,186.22	10,086.88	8,153.11
Bradley School Department	1,359,486.90	571,602.40	-	-	1,359,486.90	571,602.40	1,931,089.30	158.0	64.0	222.0	8,604.35	8,931.29	8,698.60
Bremen School Department	-	390,054.79	-	-	-	390,054.79	390,054.79	0.0	31.0	31.0	-	12,582.41	12,582.41
Brewer School Department	7,461,547.12	7,636,477.06	-	2,695,416.69	7,461,547.12	4,941,060.37	12,402,607.49	944.5	425.5	1,370.0	7,900.00	11,612.36	9,053.00
Bridgewater School Department	322,072.71	200,134.43	8,915.19	17,587.06	313,157.52	182,547.37	495,704.89	35.0	17.0	52.0	8,947.36	10,738.08	9,532.79
Bristol School Department	2,437,699.53	1,225,501.31	-	-	2,437,699.53	1,225,501.31	3,663,200.84	199.5	124.0	323.5	12,219.05	9,883.08	11,323.65
Brooklin School Department	953,448.04	417,515.15	-	-	953,448.04	417,515.15	1,370,963.19	66.5	39.5	106.0	14,337.56	10,570.00	12,933.62
Brooksville School Department	1,000,012.99	363,624.04	-	-	1,000,012.99	363,624.04	1,363,637.03	57.0	37.0	94.0	17,544.09	9,827.68	14,506.78
Brunswick School Department	17,235,222.19	10,952,342.32	19,564.38	1,256,803.90	17,215,657.81	9,695,538.42	26,911,196.23	1,943.5	948.5	2,892.0	8,858.07	10,221.97	9,305.39
Bucksport School Department	5,927,705.79	3,843,756.67	892,736.55	1,485,605.21	5,034,969.24	2,358,151.46	7,393,120.70	457.5	245.5	703.0	11,005.40	9,605.50	10,516.53
Calais School Department	3,493,437.93	3,978,194.52	436,261.43	930,074.78	3,057,176.50	3,048,119.74	6,105,296.24	327.0	158.0	485.0	9,349.16	19,291.90	12,588.24
Cape Elizabeth School Department	10,222,297.64	6,428,887.27	-	-	10,222,297.64	6,428,887.27	16,651,184.91	1,177.5	565.5	1,743.0	8,681.36	11,368.50	9,553.18
Caratunk School Department	13,433.00	23,604.79	-	-	13,433.00	23,604.79	37,037.79	0.0	2.0	2.0	-	11,802.40	18,518.90
Caribou School Department	7,514,508.15	5,751,850.49	108,602.49	950,182.92	7,405,905.66	4,801,667.57	12,207,573.23	917.5	433.5	1,351.0	8,071.83	11,076.51	9,035.95
Carrabassett Valley School Department	417,679.64	487,682.03	-	-	417,679.64	487,682.03	905,361.67	38.5	48.0	86.5	10,848.82	10,160.04	10,466.61
Carroll Plt School Department	108,758.69	60,300.26	-	-	108,758.69	60,300.26	169,058.95	14.0	5.0	19.0	7,768.48	12,060.05	8,897.84
Castine School Department	775,236.90	261,136.08	-	-	775,236.90	261,136.08	1,036,372.98	54.5	25.0	79.5	14,224.53	10,445.44	13,036.14
Caswell School Department	401,644.75	126,736.33	-	-	401,644.75	126,736.33	528,381.08	38.5	15.0	53.5	10,432.33	8,449.09	9,876.28
Charlotte School Department	433,369.33	183,716.64	-	-	433,369.33	183,716.64	617,085.97	37.0	17.0	54.0	11,712.68	10,806.86	11,427.52
Chebeague Island School Department	422,123.31	9,811.69	-	-	422,123.31	9,811.69	431,935.00	37.5	8.0	45.5	11,256.62	1,226.46	9,493.08
Chelsea School Department	2,731,171.43	1,450,349.16	-	6,113.82	2,731,171.43	1,444,235.34	4,175,406.77	252.0	134.0	386.0	10,837.98	10,777.88	10,817.12
China School Department	3,972,649.53	2,657,936.18	-	-	3,972,649.53	2,657,936.18	6,630,585.71	458.5	281.5	740.0	8,664.45	9,442.05	8,960.25
Cooper School Department	99,552.80	78,670.81	-	-	99,552.80	78,670.81	178,223.61	14.5	9.0	23.5	6,865.71	8,741.20	7,583.98
Coplin Plt School Department	167,151.09	26,991.24	-	-	167,151.09	26,991.24	194,142.33	13.5	3.5	17.0	12,381.56	7,711.78	11,420.14
Cranberry Isles School Department	337,579.41	50,443.83	-	-	337,579.41	50,443.83	388,023.24	11.0	6.5	17.5	30,689.04	7,760.59	22,172.76
Crawford School Department	57,028.02	37,136.78	-	-	57,028.02	37,136.78	94,164.80	8.0	4.0	12.0	7,128.50	9,284.20	7,847.07

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Cutler School Department	402,319.11	199,261.99	15.00	-	402,304.11	199,261.99	601,566.10	56.5	21.0	77.5	7,120.43	9,488.67	7,762.14
Dallas Plt School Department	368,894.16	124,467.42	-	-	368,894.16	124,467.42	493,361.58	32.0	13.5	45.5	11,527.94	9,219.81	10,843.11
Damariscotta School Department	-	1,032,896.09	-	-	-	1,032,896.09	1,032,896.09	0.0	108.5	108.5	-	9,519.78	9,519.78
Dayton School Department	2,345,764.70	1,370,452.71	-	-	2,345,764.70	1,370,452.71	3,716,217.41	265.0	142.5	407.5	8,851.94	9,617.21	9,119.55
Deblois School Department	24,106.67	11,105.81	-	-	24,106.67	11,105.81	35,212.48	3.0	1.5	4.5	8,035.56	7,403.87	7,825.00
Dedham School Department	1,719,344.62	675,733.88	20,323.50	-	1,699,021.12	675,733.88	2,374,755.00	174.0	72.5	246.5	9,764.49	9,320.47	9,633.89
Deer Isle-Stonington CSD	3,111,706.94	2,198,472.50	13,641.34	305,732.41	3,098,065.60	1,892,740.09	4,990,805.69	226.0	132.0	358.0	13,708.25	14,338.94	13,940.80
Dennistown Plt School Department	16,443.70	-	-	-	16,443.70	-	16,443.70	1.0	0.0	1.0	16,443.70	-	16,443.70
Dennysville School Department	359,776.89	184,040.24	-	-	359,776.89	184,040.24	543,817.13	43.0	19.5	62.5	8,366.90	9,437.96	8,701.07
Dresden School Department	1,479,551.67	875,900.55	-	-	1,479,551.67	875,900.55	2,355,452.22	153.5	83.5	237.0	9,638.77	10,489.83	9,938.62
Drew Plt School Department	25,222.43	2,391.08	-	-	25,222.43	2,391.08	27,613.51	2.0	0.0	2.0	12,611.22	-	13,806.76
Durham School Department	3,250,051.20	1,722,704.20	-	-	3,250,051.20	1,722,704.20	4,972,755.40	350.0	185.5	535.5	9,285.86	9,286.82	9,286.19
East Machias School Department	1,248,201.95	693,927.48	53,705.78	-	1,194,496.17	693,927.48	1,888,423.65	175.5	72.5	248.0	6,806.25	9,571.41	7,614.61
East Millinocket School Department	1,666,208.74	2,175,747.12	38,323.63	735,712.22	1,627,885.11	1,440,034.90	3,067,920.01	180.5	94.0	274.5	9,018.75	15,319.52	11,176.39
East Range CSD	411,371.37	134,039.31	160,497.01	-	250,874.36	134,039.31	384,913.67	20.5	10.5	31.0	12,237.77	12,765.65	12,416.57
Easton School Department	1,574,333.23	1,223,543.23	1,200.00	-	1,573,133.23	1,223,543.23	2,796,676.46	149.5	67.0	216.5	10,522.63	18,261.84	12,917.67
Eastport School Department	1,317,334.61	1,419,486.78	-	816,729.97	1,317,334.61	602,756.81	1,920,091.42	99.0	50.5	149.5	13,306.41	11,935.78	12,843.42
Edgecomb School Department	1,443,830.20	536,175.72	-	-	1,443,830.20	536,175.72	1,980,005.92	115.5	60.5	176.0	12,500.69	8,862.41	11,250.03
Ellsworth School Department	6,041,363.20	5,752,495.87	204,308.06	2,024,108.34	5,837,055.14	3,728,387.53	9,565,442.67	716.5	348.0	1,064.5	8,146.62	10,713.76	8,985.86
Falmouth School Department	14,035,947.87	7,425,975.05	-	-	14,035,947.87	7,425,975.05	21,461,922.92	1,456.0	674.5	2,130.5	9,640.07	11,009.60	10,073.66
Fayette School Department	868,028.97	443,727.32	-	-	868,028.97	443,727.32	1,311,756.29	94.0	50.0	144.0	9,234.35	8,874.55	9,109.42
Five Town CSD	-	9,045,239.16	-	57,010.81	-	8,988,228.35	8,988,228.35	0.0	662.0	662.0	-	13,577.38	13,577.38
Flanders Bay CSD	-	3,286,390.61	-	276,334.39	-	3,010,056.22	3,010,056.22	0.0	254.0	254.0	-	11,850.62	11,850.62
Franklin School Department	1,108,770.97	-	-	-	1,108,770.97	-	1,108,770.97	134.5	0.0	134.5	8,243.65	-	8,243.65
Freeport School Department	8,198,261.93	5,160,805.55	-	601,608.77	8,198,261.93	4,559,196.78	12,757,458.71	754.5	349.5	1,104.0	10,865.82	13,044.91	11,555.67
Frenchboro School Department	147,376.17	-	-	-	147,376.17	-	147,376.17	12.5	0.0	12.5	11,790.09	-	11,790.09
Georgetown School Department	1,334,480.18	381,291.72	138,001.00	-	1,196,479.18	381,291.72	1,577,770.90	66.0	41.0	107.0	18,128.47	9,299.80	14,745.52
Gilead School Department	158,047.41	108,496.06	-	-	158,047.41	108,496.06	266,543.47	21.5	11.5	33.0	7,351.04	9,434.44	8,077.07
Glenburn School Department	4,151,400.83	2,665,514.00	-	-	4,151,400.83	2,665,514.00	6,816,914.83	423.5	245.5	669.0	9,802.60	10,857.49	10,189.71
Glenwood Plt School Dept.	5,832.65	5,832.65	-	-	5,832.65	5,832.65	11,665.30	0.0	0.0	0.0	-	-	-
Gorham School Department	16,237,880.16	8,475,052.73	3,941.25	-	16,233,938.91	8,475,052.73	24,708,991.64	1,828.5	851.0	2,679.5	8,878.28	9,958.93	9,221.49
Grand Isle School Department	346,536.76	182,579.05	-	-	346,536.76	182,579.05	529,115.81	38.5	24.5	63.0	9,000.95	7,452.21	8,398.66
Grand Lake Stream Plt School Dept	31,736.99	-	-	-	31,736.99	-	31,736.99	4.0	0.0	4.0	7,934.25	-	7,934.25
Great Salt Bay CSD	3,854,347.10	-	145,557.01	-	3,708,790.09	-	3,708,790.09	366.5	0.0	366.5	10,119.48	-	10,119.48
Greenbush School Department	1,384,907.52	700,934.06	-	-	1,384,907.52	700,934.06	2,085,841.58	145.0	78.0	223.0	9,551.09	8,986.33	9,353.55
Greenville School Department	1,702,955.00	1,356,550.07	338,908.22	209,492.02	1,364,046.78	1,147,058.05	2,511,104.83	120.0	66.0	186.0	11,367.06	17,379.67	13,500.56
Hancock School Department	2,013,808.62	1,017,838.38	-	-	2,013,808.62	1,017,838.38	3,031,647.00	234.0	115.0	349.0	8,606.02	8,850.77	8,686.67
Hanover School Department	107,852.63	83,549.85	-	-	107,852.63	83,549.85	191,402.48	15.0	12.0	27.0	7,190.18	6,962.49	7,088.98
Harmony School Department	877,905.81	332,099.13	-	-	877,905.81	332,099.13	1,210,004.94	94.0	33.5	127.5	9,339.42	9,913.41	9,490.23
Hermon School Department	5,182,147.59	4,849,847.60	-	1,981,644.23	5,182,147.59	2,868,203.37	8,050,350.96	633.5	277.5	911.0	8,180.19	10,335.87	8,836.83
Hersey School Department	-	-	-	-	-	-	-	1.0	3.0	4.0	-	-	-
Highland Plt School Department	81,180.20	21,079.01	-	-	81,180.20	21,079.01	102,259.21	9.0	2.5	11.5	9,020.02	8,431.61	8,892.11
Hope School Department	1,514,789.22	-	-	-	1,514,789.22	-	1,514,789.22	146.0	0.0	146.0	10,375.27	-	10,375.27
Indian Island	2,317,712.86	345,527.18	-	-	2,317,712.86	345,527.18	2,663,240.04	120.5	31.0	151.5	19,234.13	11,146.04	17,579.14
Indian Township	3,273,541.54	614,179.52	-	-	3,273,541.54	614,179.52	3,887,721.06	111.0	31.0	142.0	29,491.37	19,812.24	27,378.32
Isle Au Haut School Department	158,261.10	46,804.24	-	-	158,261.10	46,804.24	205,065.34	8.0	4.5	12.5	19,782.64	10,400.94	16,405.23

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Islesboro School Department	874,514.27	642,588.73	7,300.00	13,000.00	867,214.27	629,588.73	1,496,803.00	47.5	28.0	75.5	18,257.14	22,485.31	19,825.21
Jay School Department	5,301,162.28	3,206,124.25	-	-	5,301,162.28	3,206,124.25	8,507,286.53	520.5	247.5	768.0	10,184.75	12,954.04	11,077.20
Jefferson School Department	2,191,845.23	1,406,679.69	-	5,817.88	2,191,845.23	1,400,861.81	3,592,707.04	198.0	128.0	326.0	11,069.93	10,944.23	11,020.57
Jonesboro School Department	529,786.87	280,694.98	-	-	529,786.87	280,694.98	810,481.85	50.5	30.0	80.5	10,490.83	9,356.50	10,068.10
Jonesport School Department	886,387.39	-	-	-	886,387.39	-	886,387.39	112.0	0.0	112.0	7,914.17	-	7,914.17
Kingsbury Plt School Department	499.41	499.41	-	-	499.41	499.41	998.82	0.0	0.0	0.0	-	-	-
Kittery School Department	8,027,397.14	3,930,059.89	11,035.58	-	8,016,361.56	3,930,059.89	11,946,421.45	673.0	312.0	985.0	11,911.38	12,596.35	12,128.35
Lake View Plt. School Department	-	12,788.79	-	-	-	12,788.79	12,788.79	0.0	1.0	1.0	-	12,788.79	12,788.79
Lakeville School Department	9,144.20	35,474.87	-	-	9,144.20	35,474.87	44,619.07	1.0	3.0	4.0	9,144.20	11,824.96	11,154.77
Lamoine School Department	1,109,654.18	917,624.22	12,365.02	-	1,097,289.16	917,624.22	2,014,913.38	113.5	81.5	195.0	9,667.75	11,259.19	10,332.89
Lewiston School Department	26,166,246.96	14,368,992.32	421,019.31	99,190.56	25,745,227.65	14,269,801.76	40,015,029.41	3,381.0	1,369.0	4,750.0	7,614.68	10,423.52	8,424.22
Limestone School Department	2,153,523.54	1,416,543.08	-	117,447.18	2,153,523.54	1,299,095.90	3,452,619.44	191.5	93.5	285.0	11,245.55	13,894.07	12,114.45
Lincoln Plt School Department	12,846.58	11,425.98	-	-	12,846.58	11,425.98	24,272.55	1.0	1.0	2.0	12,846.58	11,425.98	12,136.28
Lincolntonville School Department	2,076,312.58	-	10,000.00	-	2,066,312.58	-	2,066,312.58	202.5	0.0	202.5	10,204.01	-	10,204.01
Lisbon School Department	7,925,846.96	4,343,712.56	-	200,677.59	7,925,846.96	4,143,034.97	12,068,881.93	893.0	422.5	1,315.5	8,875.53	9,806.00	9,174.37
Litchfield School Department	4,520,213.27	-	273,170.76	-	4,247,042.51	-	4,247,042.51	338.0	0.0	338.0	12,565.21	-	12,565.21
Long Island School Department	295,839.59	106,971.41	-	-	295,839.59	106,971.41	402,811.00	18.0	11.5	29.5	16,435.53	9,301.86	13,654.61
Lowell School Department	182,285.24	70,429.33	-	-	182,285.24	70,429.33	252,714.57	20.0	5.5	25.5	9,114.26	12,805.33	9,910.38
Machias School Department	2,326,875.92	1,552,496.65	605,265.52	468,222.20	1,721,610.40	1,084,274.45	2,805,884.85	204.0	66.0	270.0	8,439.27	16,428.40	10,392.17
Machiasport School Department	613,302.19	434,441.74	1,129.04	16,684.19	612,173.15	417,757.55	1,029,930.69	44.0	44.0	88.0	13,913.03	9,494.49	11,703.76
Macwahoc Plt School Dept	39,715.80	39,837.17	-	-	39,715.80	39,837.17	79,552.97	5.0	4.0	9.0	7,943.16	9,959.29	8,839.22
Madawaska School Department	4,164,059.16	2,744,771.87	276,453.22	201,385.71	3,887,605.94	2,543,386.16	6,430,992.10	395.5	194.5	590.0	9,829.60	13,076.54	10,899.99
Magalloway Plt School Dept	37,420.86	22,709.69	-	-	37,420.86	22,709.69	60,130.55	3.0	2.0	5.0	12,473.62	11,354.85	12,026.11
Manchester School Department	1,691,819.31	-	-	-	1,691,819.31	-	1,691,819.31	176.5	0.0	176.5	9,585.38	-	9,585.38
Maranacook CSD	3,084,746.29	4,823,358.28	113,664.65	157,958.05	2,971,081.64	4,665,400.23	7,636,481.87	278.0	450.0	728.0	10,687.34	10,367.56	10,489.67
Mariaville School Department	496,791.95	192,196.44	-	-	496,791.95	192,196.44	688,988.39	45.5	22.5	68.0	10,918.50	8,542.06	10,132.18
Marshfield School Department	390,501.69	332,098.16	-	-	390,501.69	332,098.16	722,599.85	48.0	33.5	81.5	8,135.45	9,913.38	8,866.26
Mechanic Falls School Department	3,203,410.37	1,336,631.90	-	-	3,203,410.37	1,336,631.90	4,540,042.27	320.0	143.5	463.5	10,010.66	9,314.51	9,795.13
Meddybemps School Department	63,253.30	62,898.15	-	-	63,253.30	62,898.15	126,151.45	10.0	7.5	17.5	6,325.33	8,386.42	7,208.65
Medford School Department	165,738.64	71,474.45	-	-	165,738.64	71,474.45	237,213.09	18.5	8.0	26.5	8,958.85	8,934.31	8,951.44
Medway School Department	1,424,954.68	777,157.18	69,797.33	-	1,355,157.35	777,157.18	2,132,314.53	135.0	75.5	210.5	10,038.20	10,293.47	10,129.76
Milford School Department	2,698,482.63	1,210,678.54	216,730.99	-	2,481,751.64	1,210,678.54	3,692,430.18	262.5	129.0	391.5	9,454.29	9,385.10	9,431.49
Millinocket School Department	3,363,386.73	3,090,433.07	-	189,078.76	3,363,386.73	2,901,354.31	6,264,741.04	344.0	210.0	554.0	9,777.29	13,815.97	11,308.20
Minot School Department	2,440,796.34	1,173,348.12	71,401.28	-	2,369,395.06	1,173,348.12	3,542,743.18	257.5	127.5	385.0	9,201.53	9,202.73	9,201.93
Monhegan Plt School Dept	-	-	-	-	-	-	-	5.0	0.0	5.0	-	-	-
Monmouth School Department	4,124,803.03	2,434,707.23	-	-	4,124,803.03	2,434,707.23	6,559,510.26	510.5	262.0	772.5	8,079.93	9,292.78	8,491.28
Moosabec CSD	-	975,455.04	-	8,553.19	-	966,901.85	966,901.85	0.0	85.0	85.0	-	11,375.32	11,375.32
Moro Plt School Department	-	-	-	-	-	-	-	3.0	2.0	5.0	-	-	-
Mount Desert School Department	2,382,210.52	-	1,500.00	-	2,380,710.52	-	2,380,710.52	160.0	0.0	160.0	14,879.44	-	14,879.44
Mount Vernon School Department	943,752.47	-	-	-	943,752.47	-	943,752.47	117.5	0.0	117.5	8,031.94	-	8,031.94
MSAD 01	10,611,302.82	7,741,191.01	5,867.20	30,783.65	10,605,435.62	7,710,407.36	18,315,842.98	1,417.5	620.5	2,038.0	7,481.79	12,426.12	8,987.17
MSAD 03	8,502,001.37	4,919,231.61	9,202.51	13,335.75	8,492,798.86	4,905,895.86	13,398,694.72	964.0	493.0	1,457.0	8,809.96	9,951.11	9,196.08
MSAD 04	3,474,376.45	2,300,127.74	48,066.56	39,616.03	3,426,309.89	2,260,511.71	5,686,821.60	461.0	247.0	708.0	7,432.34	9,151.87	8,032.23
MSAD 05	8,691,955.49	5,577,763.45	-	278,835.13	8,691,955.49	5,298,928.32	13,990,883.81	825.0	423.5	1,248.5	10,535.70	12,512.23	11,206.15
MSAD 06	23,059,023.20	11,260,251.95	17,275.00	-	23,041,748.20	11,260,251.95	34,302,000.15	2,727.0	1,265.0	3,992.0	8,449.49	8,901.38	8,592.69
MSAD 07	780,044.16	737,905.63	16,592.37	-	763,451.79	737,905.63	1,501,357.42	33.5	28.5	62.0	22,789.61	25,891.43	24,215.44

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
MSAD 08	1,212,045.72	1,086,481.27	-	-	1,212,045.72	1,086,481.27	2,298,526.99	129.0	66.5	195.5	9,395.70	16,338.06	11,757.17
MSAD 09	12,985,337.68	7,906,770.71	91,527.11	36,090.04	12,893,810.57	7,870,680.67	20,764,491.24	1,510.0	786.0	2,296.0	8,538.95	10,013.59	9,043.77
MSAD 10	75,927.86	106,452.91	-	-	75,927.86	106,452.91	182,380.77	11.0	12.5	23.5	6,902.53	8,516.23	7,760.88
MSAD 11	11,027,005.51	6,292,963.69	61,946.59	247,090.12	10,965,058.92	6,045,873.57	17,010,932.49	1,477.5	691.5	2,169.0	7,421.36	8,743.13	7,842.75
MSAD 12	1,485,233.15	497,117.11	86,861.42	71,537.70	1,398,371.73	425,579.41	1,823,951.14	109.0	45.0	154.0	12,829.10	9,457.32	11,843.84
MSAD 13	1,486,613.53	1,244,977.53	216,507.37	110,023.97	1,270,106.16	1,134,953.56	2,405,059.72	140.0	76.0	216.0	9,072.19	14,933.60	11,134.54
MSAD 14	851,075.49	712,579.21	277,440.50	53,517.92	573,634.99	659,061.29	1,232,696.28	84.5	39.0	123.5	6,788.58	16,899.01	9,981.35
MSAD 15	11,166,242.82	6,494,598.15	-	211,514.89	11,166,242.82	6,283,083.26	17,449,326.08	1,364.0	554.0	1,918.0	8,186.40	11,341.31	9,097.67
MSAD 16	5,062,595.90	3,281,103.05	419,761.72	1,091,100.61	4,642,834.18	2,190,002.44	6,832,836.62	531.5	266.5	798.0	8,735.34	8,217.65	8,562.45
MSAD 17	18,383,229.61	11,444,049.65	75,179.36	-	18,308,050.25	11,444,049.65	29,752,099.90	2,330.0	1,068.0	3,398.0	7,857.53	10,715.40	8,755.77
MSAD 18	882,520.16	692,955.50	-	-	882,520.16	692,955.50	1,575,475.66	121.5	74.5	196.0	7,263.54	9,301.42	8,038.14
MSAD 19	1,217,864.56	677,802.46	104,869.22	40,594.79	1,112,995.34	637,207.67	1,750,203.01	105.5	38.5	144.0	10,549.72	16,550.85	12,154.19
MSAD 20	2,972,250.01	1,963,313.93	-	-	2,972,250.01	1,963,313.93	4,935,563.94	385.0	162.0	547.0	7,720.13	12,119.22	9,022.97
MSAD 21	5,214,641.30	3,742,554.96	890.00	860.00	5,213,751.30	3,741,694.96	8,955,446.26	615.5	334.5	950.0	8,470.76	11,185.93	9,426.79
MSAD 22	13,030,402.48	7,489,286.79	58,536.49	1,600.00	12,971,865.99	7,487,686.79	20,459,552.78	1,435.0	733.5	2,168.5	9,039.63	10,208.16	9,434.89
MSAD 23	4,388,279.44	2,510,116.84	-	-	4,388,279.44	2,510,116.84	6,898,396.28	661.5	282.5	944.0	6,633.83	8,885.37	7,307.62
MSAD 24	1,673,749.02	2,083,196.02	-	-	1,673,749.02	2,083,196.02	3,756,945.04	222.5	139.5	362.0	7,522.47	14,933.30	10,378.30
MSAD 25	2,271,777.18	1,820,315.87	111,417.83	124,397.64	2,160,359.35	1,695,918.23	3,856,277.58	267.5	128.0	395.5	8,076.11	13,249.36	9,750.39
MSAD 26	802,723.25	310,719.33	37,095.06	-	765,628.19	310,719.33	1,076,347.52	74.5	34.0	108.5	10,276.89	9,138.80	9,920.25
MSAD 27	6,118,367.46	3,811,211.67	81,908.99	114,593.34	6,036,458.47	3,696,618.33	9,733,076.80	700.5	319.0	1,019.5	8,617.36	11,588.15	9,546.91
MSAD 28	10,121,574.57	-	93,075.73	-	10,028,498.84	-	10,028,498.84	767.5	0.0	767.5	13,066.45	-	13,066.45
MSAD 29	6,046,111.18	4,068,879.71	2,000.00	725.00	6,044,111.18	4,068,154.71	10,112,265.89	912.5	401.5	1,314.0	6,623.68	10,132.39	7,695.79
MSAD 30	1,841,607.76	1,163,348.62	300,539.82	-	1,541,067.94	1,163,348.62	2,704,416.56	163.0	96.5	259.5	9,454.40	12,055.43	10,421.64
MSAD 31	3,570,041.45	2,463,565.66	264,365.12	67,071.11	3,305,676.33	2,396,494.55	5,702,170.88	358.0	197.5	555.5	9,233.73	12,134.15	10,264.93
MSAD 32	1,514,404.56	1,446,432.84	31,364.15	34,726.76	1,483,040.41	1,411,706.08	2,894,746.49	234.0	86.5	320.5	6,337.78	16,320.30	9,031.97
MSAD 33	1,635,507.44	1,642,565.65	20,195.58	684,931.18	1,615,311.86	957,634.47	2,572,946.33	192.5	88.5	281.0	8,391.23	10,820.73	9,156.39
MSAD 34	11,743,214.19	6,773,973.78	11,850.96	33,309.31	11,731,363.23	6,740,664.47	18,472,027.70	1,234.0	632.0	1,866.0	9,506.78	10,665.61	9,899.26
MSAD 35	14,318,016.96	7,409,074.79	-	10,260.00	14,318,016.96	7,398,814.79	21,716,831.75	1,743.0	788.5	2,531.5	8,214.58	9,383.40	8,578.64
MSAD 36	4,931,725.71	3,561,682.77	76,804.00	262,966.22	4,854,921.71	3,298,716.55	8,153,638.26	644.0	335.0	979.0	7,538.70	9,846.92	8,328.54
MSAD 37	4,622,461.71	2,503,490.54	45,175.02	18,511.11	4,577,286.69	2,484,979.43	7,062,266.12	496.0	240.0	736.0	9,228.40	10,354.08	9,595.47
MSAD 38	1,858,414.94	1,061,192.69	-	-	1,858,414.94	1,061,192.69	2,919,607.63	275.0	136.0	411.0	6,757.87	7,802.89	7,103.67
MSAD 39	3,301,208.16	2,624,363.90	-	715.00	3,301,208.16	2,623,648.90	5,924,857.06	436.5	196.5	633.0	7,562.91	13,351.90	9,359.96
MSAD 40	11,509,781.20	6,150,832.48	-	82,447.36	11,509,781.20	6,068,385.12	17,578,166.32	1,311.5	596.0	1,907.5	8,776.04	10,181.85	9,215.29
MSAD 41	4,443,871.73	2,511,322.73	231,084.08	242,683.75	4,212,787.65	2,268,638.98	6,481,426.63	474.0	219.5	693.5	8,887.74	10,335.49	9,345.96
MSAD 42	1,803,187.94	1,706,098.95	50,183.28	161,232.77	1,753,004.66	1,544,866.18	3,297,870.84	266.5	119.5	386.0	6,577.88	12,927.75	8,543.71
MSAD 43	8,395,846.05	5,384,903.70	146,301.18	41,996.19	8,249,544.87	5,342,907.51	13,592,452.38	848.0	516.0	1,364.0	9,728.24	10,354.47	9,965.14
MSAD 44	4,980,491.38	3,282,571.01	814,455.63	403,666.51	4,166,035.75	2,878,904.50	7,044,940.25	542.0	240.5	782.5	7,686.41	11,970.50	9,003.12
MSAD 45	2,144,691.71	1,207,685.83	-	-	2,144,691.71	1,207,685.83	3,352,377.54	276.0	115.0	391.0	7,770.62	10,501.62	8,573.86
MSAD 46	5,423,960.64	3,929,483.37	-	395,716.27	5,423,960.64	3,533,767.10	8,957,727.74	678.0	280.0	958.0	7,999.94	12,620.60	9,350.45
MSAD 47	14,324,298.75	7,947,521.56	-	43,831.69	14,324,298.75	7,903,689.87	22,227,988.62	1,685.0	853.5	2,538.5	8,501.07	9,260.33	8,756.35
MSAD 48	9,785,542.36	6,241,471.71	-	885,008.19	9,785,542.36	5,356,463.52	15,142,005.88	1,392.0	613.5	2,005.5	7,029.84	8,730.99	7,550.24
MSAD 49	13,382,542.06	7,471,069.78	-	7,503.46	13,382,542.06	7,463,566.32	20,846,108.38	1,644.0	800.0	2,444.0	8,140.23	9,329.46	8,529.50
MSAD 50	7,503,392.47	3,851,829.02	148,440.00	-	7,354,952.47	3,851,829.02	11,206,781.49	613.5	285.0	898.5	11,988.51	13,515.19	12,472.77
MSAD 51	15,261,361.94	8,395,283.16	41,250.40	-	15,220,111.54	8,395,283.16	23,615,394.70	1,516.0	679.0	2,195.0	10,039.65	12,364.19	10,758.72
MSAD 52	11,899,507.15	5,703,853.82	-	-	11,899,507.15	5,703,853.82	17,603,360.97	1,364.0	693.0	2,057.0	8,723.98	8,230.67	8,557.78
MSAD 53	5,675,515.04	3,460,610.11	-	-	5,675,515.04	3,460,610.11	9,136,125.15	746.0	343.0	1,089.0	7,607.93	10,089.24	8,389.46

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
MSAD 54	18,084,638.61	9,949,632.24	10,558.35	153,119.50	18,074,080.26	9,796,512.74	27,870,593.00	1,838.5	894.0	2,732.5	9,830.88	10,958.07	10,199.67
MSAD 55	6,759,491.04	4,290,166.79	-	-	6,759,491.04	4,290,166.79	11,049,657.83	808.0	408.5	1,216.5	8,365.71	10,502.24	9,083.15
MSAD 56	5,927,650.74	3,245,427.92	-	-	5,927,650.74	3,245,427.92	9,173,078.66	536.0	225.5	761.5	11,059.05	14,392.14	12,046.07
MSAD 57	18,135,477.34	9,288,441.99	-	21,585.90	18,135,477.34	9,266,856.09	27,402,333.43	2,321.0	1,172.0	3,493.0	7,813.65	7,906.87	7,844.93
MSAD 58	5,677,743.18	2,950,331.88	1,813,908.18	886,399.68	3,863,835.00	2,063,932.20	5,927,767.20	429.0	224.0	653.0	9,006.61	9,213.98	9,077.74
MSAD 59	6,164,050.55	3,203,733.99	-	7,952.00	6,164,050.55	3,195,781.99	9,359,832.54	742.0	264.5	1,006.5	8,307.35	12,082.35	9,299.39
MSAD 60	18,105,249.83	9,635,246.99	1,260.00	57,185.10	18,103,989.83	9,578,061.89	27,682,051.72	2,076.5	1,015.0	3,091.5	8,718.51	9,436.51	8,954.25
MSAD 61	13,787,621.35	7,731,367.44	-	13,250.00	13,787,621.35	7,718,117.44	21,505,738.79	1,323.5	581.0	1,904.5	10,417.55	13,284.20	11,292.07
MSAD 62	1,354,348.10	511,364.09	-	500.00	1,354,348.10	510,864.09	1,865,212.19	139.5	52.0	191.5	9,708.59	9,824.31	9,740.01
MSAD 63	5,271,172.68	2,782,990.00	-	-	5,271,172.68	2,782,990.00	8,054,162.68	638.0	302.0	940.0	8,262.03	9,215.20	8,568.26
MSAD 64	5,536,383.86	3,259,766.78	-	7,448.56	5,536,383.86	3,252,318.22	8,788,702.08	846.0	369.5	1,215.5	6,544.19	8,801.94	7,230.52
MSAD 65	92,499.23	21,441.19	-	-	92,499.23	21,441.19	113,940.42	5.5	2.0	7.5	16,818.04	10,720.59	15,192.06
MSAD 67	6,743,254.86	4,294,964.38	226,044.82	184,221.25	6,517,210.04	4,110,743.13	10,627,953.17	765.0	397.5	1,162.5	8,519.23	10,341.49	9,142.33
MSAD 68	4,772,566.35	3,159,781.87	145,000.93	-	4,627,565.42	3,159,781.87	7,787,347.29	647.5	329.5	977.0	7,146.82	9,589.63	7,970.67
MSAD 70	3,082,661.53	2,574,670.60	117,081.17	-	2,965,580.36	2,574,670.60	5,540,250.96	348.5	173.0	521.5	8,509.56	14,882.49	10,623.68
MSAD 71	14,833,430.01	9,141,993.57	24,540.63	755,862.57	14,808,889.38	8,386,131.00	23,195,020.38	1,446.5	742.5	2,189.0	10,237.74	11,294.45	10,596.17
MSAD 72	7,565,357.48	5,868,433.80	438,841.12	-	7,126,516.36	5,868,433.80	12,994,950.16	764.0	507.0	1,271.0	9,327.90	11,574.82	10,224.19
MSAD 74	5,035,586.61	2,595,101.10	34,071.78	44,866.16	5,001,514.83	2,550,234.94	7,551,749.77	525.0	253.5	778.5	9,526.69	10,060.10	9,700.39
MSAD 75	19,438,418.68	10,433,504.12	57,302.28	17,402.45	19,381,116.40	10,416,101.67	29,797,218.07	1,879.0	915.5	2,794.5	10,314.59	11,377.50	10,662.81
MSAD 76	648,932.23	152,134.88	-	-	648,932.23	152,134.88	801,067.11	30.0	15.5	45.5	21,631.07	9,815.15	17,605.87
Mt Desert CSD	-	7,069,440.61	-	1,298,456.85	-	5,770,983.76	5,770,983.76	0.0	426.0	426.0	-	13,546.91	13,546.91
Nashville Plt School Department	33,994.82	35,906.09	-	-	33,994.82	35,906.09	69,900.91	5.0	4.0	9.0	6,798.96	8,976.52	7,766.77
New Sweden School Department	628,034.14	165,662.09	123,612.59	-	504,421.55	165,662.09	670,083.64	58.0	21.0	79.0	8,696.92	7,888.67	8,482.07
Newcastle School Department	-	729,531.90	-	-	-	729,531.90	729,531.90	0.0	79.5	79.5	-	9,176.50	9,176.50
Nobleboro School Department	1,429,737.21	877,951.44	-	-	1,429,737.21	877,951.44	2,307,688.65	125.5	93.5	219.0	11,392.33	9,389.85	10,537.39
Northfield School Department	84,526.24	85,665.65	-	-	84,526.24	85,665.65	170,191.89	12.0	6.0	18.0	7,043.85	14,277.61	9,455.11
Oak Hill CSD	-	5,222,671.53	-	-	-	5,222,671.53	5,222,671.53	0.0	511.0	511.0	-	10,220.49	10,220.49
Old Orchard Beach School Dept	6,361,297.56	3,291,610.44	-	20,702.78	6,361,297.56	3,270,907.66	9,632,205.22	595.5	288.5	884.0	10,682.28	11,337.63	10,896.16
Old Town School Department	6,951,660.82	4,947,473.97	829,047.55	1,937,880.84	6,122,613.27	3,009,593.13	9,132,206.40	684.5	297.5	982.0	8,944.65	10,116.28	9,299.60
Orient School Department	125,533.74	35,543.99	-	-	125,533.74	35,543.99	161,077.73	10.5	3.0	13.5	11,955.59	11,848.00	11,931.68
Orland School Department	1,524,515.04	1,000,584.10	-	-	1,524,515.04	1,000,584.10	2,525,099.14	165.0	119.5	284.5	9,239.49	8,373.09	8,875.57
Orono School Department	4,384,615.73	3,517,028.62	90,505.88	1,304,875.57	4,294,109.85	2,212,153.05	6,506,262.90	379.0	201.0	580.0	11,330.11	11,005.74	11,217.69
Orrington School Department	3,163,565.57	1,778,537.76	-	-	3,163,565.57	1,778,537.76	4,942,103.33	382.5	203.0	585.5	8,270.76	8,761.27	8,440.83
Otis School Department	459,116.42	157,226.92	-	-	459,116.42	157,226.92	616,343.34	49.0	18.5	67.5	9,369.72	8,498.75	9,131.01
Palermo School Department	1,311,980.81	688,894.21	-	-	1,311,980.81	688,894.21	2,000,875.02	137.5	75.5	213.0	9,541.68	9,124.43	9,393.78
Pembroke School Department	972,774.38	432,792.12	82,562.56	-	890,211.82	432,792.12	1,323,003.94	89.5	42.0	131.5	9,946.50	10,304.57	10,060.87
Peninsula CSD	1,696,918.29	-	-	-	1,696,918.29	-	1,696,918.29	167.5	0.0	167.5	10,130.86	-	10,130.86
Penobscot School Department	802,303.94	399,609.34	-	-	802,303.94	399,609.34	1,201,913.28	67.0	41.0	108.0	11,974.69	9,746.57	11,128.83
Perry School Department	979,010.38	406,124.50	-	-	979,010.38	406,124.50	1,385,134.88	111.0	41.0	152.0	8,819.91	9,905.48	9,112.73
Pleasant Point	2,812,513.30	633,908.49	-	-	2,812,513.30	633,908.49	3,446,421.79	102.5	40.0	142.5	27,439.15	15,847.71	24,185.42
Pleasant Ridge Plt School Dept	-	-	-	-	-	-	-	8.5	2.5	11.0	-	-	-
Poland School Department	4,750,419.50	5,928,089.35	-	2,518,770.63	4,750,419.50	3,409,318.72	8,159,738.22	558.5	256.0	814.5	8,505.68	13,317.65	10,018.09
Portland Public Schools	49,145,074.19	27,859,431.94	58,905.58	2,016,632.54	49,086,168.61	25,842,799.40	74,928,968.01	4,629.0	2,261.0	6,890.0	10,604.05	11,429.81	10,875.03
Princeton School Department	1,066,400.13	471,024.57	239,022.26	-	827,377.87	471,024.57	1,298,402.44	90.5	50.5	141.0	9,142.30	9,327.22	9,208.53
Rangeley Plt School Department	131,465.28	100,255.65	-	-	131,465.28	100,255.65	231,720.93	9.0	7.5	16.5	14,607.25	13,367.42	14,043.69
Rangeley School Department	1,692,105.45	1,084,329.64	570,848.13	277,215.02	1,121,257.32	807,114.62	1,928,371.94	88.5	58.5	147.0	12,669.57	13,796.83	13,118.18

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Raymond School Department	5,078,012.91	2,378,086.21	-	-	5,078,012.91	2,378,086.21	7,456,099.12	493.5	248.0	741.5	10,289.79	9,589.06	10,055.43
Readfield School Department	1,924,203.76	-	-	-	1,924,203.76	-	1,924,203.76	204.0	0.0	204.0	9,432.37	-	9,432.37
Reed Plt School Department	162,076.59	116,108.45	-	-	162,076.59	116,108.45	278,185.04	14.0	9.5	23.5	11,576.90	12,221.94	11,837.66
Richmond School Department	3,351,475.97	1,554,986.47	3,176.25	36,320.45	3,348,299.72	1,518,666.02	4,866,965.74	406.0	136.5	542.5	8,247.04	11,125.76	8,971.37
Robbinston School Department	544,472.29	194,506.03	-	-	544,472.29	194,506.03	738,978.32	70.0	21.5	91.5	7,778.18	9,046.79	8,076.27
Roque Bluffs School Department	210,474.80	111,004.30	-	-	210,474.80	111,004.30	321,479.10	22.5	12.0	34.5	9,354.44	9,250.36	9,318.23
RSU 01 - Lower Kennebec RSU	14,624,397.49	7,861,505.60	135,917.05	293,171.90	14,488,480.44	7,568,333.70	22,056,814.14	1,418.0	738.0	2,156.0	10,217.55	10,255.19	10,230.43
Sabattus School Department	4,752,914.58	-	78,173.32	-	4,674,741.26	-	4,674,741.26	496.0	0.0	496.0	9,424.88	-	9,424.88
Saco School Department	15,215,020.55	9,157,903.53	646,207.00	-	14,568,813.55	9,157,903.53	23,726,717.08	1,835.0	977.0	2,812.0	7,939.41	9,373.49	8,437.67
Sandy River Plt School Dept.	64,136.63	52,815.82	-	-	64,136.63	52,815.82	116,952.45	4.5	5.0	9.5	14,252.58	10,563.16	12,310.78
Sanford School Department	18,242,067.32	11,635,470.81	-	1,116,262.69	18,242,067.32	10,519,208.12	28,761,275.44	2,041.0	1,166.5	3,207.5	8,937.81	9,017.75	8,966.88
Scarborough School Department	19,083,249.99	9,039,823.80	-	-	19,083,249.99	9,039,823.80	28,123,073.79	2,286.0	1,059.5	3,345.5	8,347.88	8,532.16	8,406.24
Sehoodic CSD	1,992,899.99	-	820,098.80	-	1,172,801.19	-	1,172,801.19	146.5	0.0	146.5	8,005.47	-	8,005.47
Seboeis Plt School Department	-	-	-	-	-	-	-	1.0	0.5	1.5	-	-	-
Sedgwick School Department	1,000,087.54	438,900.62	-	-	1,000,087.54	438,900.62	1,438,988.16	102.5	44.0	146.5	9,756.95	9,975.01	9,822.44
Shirley School Department	175,434.24	20,822.08	-	-	175,434.24	20,822.08	196,256.32	10.0	2.0	12.0	17,543.42	10,411.04	16,354.69
Somerville School Department	493,517.97	206,858.45	-	-	493,517.97	206,858.45	700,376.42	43.0	23.5	66.5	11,477.16	8,802.49	10,531.98
South Bristol School Department	1,070,634.01	375,440.74	-	-	1,070,634.01	375,440.74	1,446,074.75	70.0	38.0	108.0	15,294.77	9,880.02	13,389.58
South Portland School Department	22,870,980.04	11,614,613.95	-	-	22,870,980.04	11,614,613.95	34,485,593.99	2,129.0	899.5	3,028.5	10,742.59	12,912.30	11,387.02
Southern Aroostook CSD	2,520,689.77	1,643,847.25	11,146.28	5,841.92	2,509,543.49	1,638,005.33	4,147,548.82	283.5	134.0	417.5	8,852.01	12,223.92	9,934.25
Southport School Department	731,550.23	130,081.25	-	-	731,550.23	130,081.25	861,631.48	43.0	14.0	57.0	17,012.80	9,291.52	15,116.34
Southwest Harbor School Department	2,648,180.63	-	3,500.00	-	2,644,680.63	-	2,644,680.63	160.0	0.0	160.0	16,529.25	-	16,529.25
Steuben School Department	1,013,041.57	-	-	-	1,013,041.57	-	1,013,041.57	93.0	0.0	93.0	10,892.92	-	10,892.92
Stockholm School Department	174,828.75	89,926.99	-	-	174,828.75	89,926.99	264,755.74	25.5	12.5	38.0	6,856.03	7,194.16	6,967.26
Surry School Department	1,403,446.88	663,718.35	-	-	1,403,446.88	663,718.35	2,067,165.23	100.0	58.0	158.0	14,034.47	11,443.42	13,083.32
Talmadge School Department	34,859.84	54,218.84	-	-	34,859.84	54,218.84	89,078.68	4.0	6.0	10.0	8,714.96	9,036.47	8,907.87
The Forks Plt School Dept	24,596.45	21,230.40	-	-	24,596.45	21,230.40	45,826.85	2.0	1.5	3.5	12,298.22	14,153.60	13,093.39
Tremont School Department	1,882,785.67	-	-	-	1,882,785.67	-	1,882,785.67	129.0	0.0	129.0	14,595.24	-	14,595.24
Trenton School Department	1,724,982.43	774,004.08	-	-	1,724,982.43	774,004.08	2,498,986.51	126.5	68.0	194.5	13,636.22	11,382.41	12,848.26
Upton School Department	38,487.87	33,389.68	-	-	38,487.87	33,389.68	71,877.55	5.0	3.5	8.5	7,697.57	9,539.91	8,456.18
Vanceboro School Department	302,636.70	67,088.10	-	-	302,636.70	67,088.10	369,724.80	20.0	6.0	26.0	15,131.83	11,181.35	14,220.18
Vassalboro School Department	3,627,653.69	2,474,473.54	32,500.00	-	3,595,153.69	2,474,473.54	6,069,627.23	496.0	244.0	740.0	7,248.29	10,141.29	8,202.20
Veazie School Department	2,462,577.46	1,019,709.07	-	-	2,462,577.46	1,019,709.07	3,482,286.53	160.5	99.0	259.5	15,343.16	10,300.09	13,419.22
Waite School Department	60,855.89	74,964.44	-	-	60,855.89	74,964.44	135,820.33	5.0	8.0	13.0	12,171.18	9,370.55	10,447.72
Wales School Department	1,557,776.16	-	-	-	1,557,776.16	-	1,557,776.16	168.5	0.0	168.5	9,244.96	-	9,244.96
Waterville Public Schools	10,445,621.55	7,572,331.31	-	1,102,994.55	10,445,621.55	6,469,336.76	16,914,958.31	1,256.5	571.5	1,828.0	8,313.27	11,319.92	9,253.26
Wayne School Department	634,934.31	-	-	-	634,934.31	-	634,934.31	60.5	0.0	60.5	10,494.78	-	10,494.78
Wells-Ogunquit CSD	11,472,528.06	5,632,539.12	-	-	11,472,528.06	5,632,539.12	17,105,067.18	957.0	480.5	1,437.5	11,988.01	11,722.25	11,899.18
Wesley School Department	115,521.53	20,913.82	12,299.00	-	103,222.53	20,913.82	124,136.35	5.0	2.0	7.0	20,644.51	10,456.91	17,733.76
West Forks Plt School Department	5,160.93	3,000.00	-	-	5,160.93	3,000.00	8,160.93	1.0	0.0	1.0	5,160.93	-	8,160.93
Westbrook School Department	15,645,490.74	9,910,673.02	-	936,395.48	15,645,490.74	8,974,277.54	24,619,768.28	1,693.0	749.0	2,442.0	9,241.28	11,981.68	10,081.81
Westmanland School Department	-	13,024.73	-	-	-	13,024.73	13,024.73	0.0	1.0	1.0	-	13,024.73	13,024.73
Westport School Department	612,958.12	454,760.93	-	-	612,958.12	454,760.93	1,067,719.05	47.0	36.0	83.0	13,041.66	12,632.25	12,864.08
Whitefield School Department	2,068,371.78	1,139,745.56	-	5,174.68	2,068,371.78	1,134,570.88	3,202,942.66	192.0	122.0	314.0	10,772.77	9,299.76	10,200.45
Whiting School Department	306,927.10	165,195.07	136,002.99	-	170,924.11	165,195.07	336,119.18	22.0	18.5	40.5	7,769.28	8,929.46	8,299.24
Whitneyville School Department	109,466.21	127,196.07	-	-	109,466.21	127,196.07	236,662.28	15.5	13.0	28.5	7,062.34	9,784.31	8,303.94

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Willimantic School Department	92,866.96	10,109.10	-	-	92,866.96	10,109.10	102,976.06	12.5	1.0	13.5	7,429.36	10,109.10	7,627.86
Windham School Department	14,749,354.65	9,776,573.77	-	1,413,646.67	14,749,354.65	8,362,927.10	23,112,281.75	1,836.0	855.0	2,691.0	8,033.42	9,781.20	8,588.73
Windsor School Department	2,557,018.57	1,192,536.37	-	-	2,557,018.57	1,192,536.37	3,749,554.94	263.0	138.0	401.0	9,722.50	8,641.57	9,350.51
Winslow Schools	7,553,356.36	4,977,351.92	-	1,060,981.69	7,553,356.36	3,916,370.23	11,469,726.59	874.5	400.0	1,274.5	8,637.34	9,790.93	8,999.39
Winthrop Public Schools	5,013,872.43	3,067,212.04	30,896.99	53,170.75	4,982,975.44	3,014,041.29	7,997,016.73	602.5	259.5	862.0	8,270.50	11,614.80	9,277.28
Wiscasset School Department	4,890,770.27	3,656,557.15	867,267.89	695,642.01	4,023,502.38	2,960,915.14	6,984,417.52	330.0	173.5	503.5	12,192.43	17,065.79	13,871.73
Woodland School Department	1,070,621.77	451,555.40	-	-	1,070,621.77	451,555.40	1,522,177.17	136.5	59.0	195.5	7,843.38	7,653.48	7,786.07
Woodville School Department	176,771.39	169,452.68	-	-	176,771.39	169,452.68	346,224.07	24.5	18.0	42.5	7,215.16	9,414.04	8,146.45
Yarmouth Schools	9,738,736.42	6,033,452.40	-	127,545.20	9,738,736.42	5,905,907.20	15,644,643.62	920.0	466.0	1,386.0	10,585.58	12,673.62	11,287.62
York School Department	14,260,041.28	7,804,641.41	-	-	14,260,041.28	7,804,641.41	22,064,682.69	1,293.5	608.5	1,902.0	11,024.38	12,826.03	11,600.78