

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

School Administrative Unit	Unit Type	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Avg Resident Pupils			Per Pupil Operating Costs		
		Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>		<b>\$1,175,555,667.71</b>	<b>\$696,371,826.61</b>	<b>\$15,867,323.80</b>	<b>\$44,141,204.80</b>	<b>\$1,159,688,343.91</b>	<b>\$652,230,621.81</b>	<b>\$1,811,918,965.72</b>	<b>129,637.00</b>	<b>63,737.50</b>	<b>193,374.50</b>	<b>\$8,945.66</b>	<b>\$10,233.08</b>	<b>\$9,370.00</b>
Rangeley Plt	Tuition	\$308,086.98	\$53,464.52			\$308,086.98	\$53,464.52	\$361,551.50	10.50	5.00	15.50	\$29,341.62	\$10,692.90	\$40,034.52
Pleasant Point	K-8	\$2,801,322.49	\$561,804.16			\$2,801,322.49	\$561,804.16	\$3,363,126.65	107.00	52.50	159.50	\$26,180.58	\$10,701.03	\$21,085.43
Indian Township Res	K-8	\$3,008,472.66	\$569,458.76			\$3,008,472.66	\$569,458.76	\$3,577,931.42	125.50	48.50	174.00	\$23,971.89	\$11,741.42	\$20,562.82
MSAD 76	K-8	\$659,256.08	\$103,901.33			\$659,256.08	\$103,901.33	\$763,157.41	28.50	11.50	40.00	\$23,131.79	\$9,034.90	\$19,078.94
Cranberry Isles	K-8	\$296,428.49	\$59,789.74			\$296,428.49	\$59,789.74	\$356,218.23	13.00	6.00	19.00	\$22,802.19	\$9,964.96	\$18,748.33
Indian Island	K-8	\$2,566,284.53	\$329,576.39			\$2,566,284.53	\$329,576.39	\$2,895,860.92	117.50	30.00	147.50	\$21,840.72	\$10,985.88	\$19,632.96
MSAD 07	K-12	\$750,914.67	\$680,610.51			\$750,914.67	\$680,610.51	\$1,431,525.18	35.00	24.00	59.00	\$21,454.70	\$28,358.77	\$24,263.14
The Forks Plt	Tuition	\$31,424.00	\$22,539.00			\$31,424.00	\$22,539.00	\$53,963.00	1.50	1.00	2.50	\$20,949.33	\$22,539.00	\$21,585.20
Isle au Haut	K-8	\$146,395.05	\$51,750.69			\$146,395.05	\$51,750.69	\$198,145.74	7.00	5.00	12.00	\$20,913.58	\$10,350.14	\$16,512.15
Southport	K-8	\$672,403.46	\$142,383.82			\$672,403.46	\$142,383.82	\$814,787.28	36.50	14.50	51.00	\$18,422.01	\$9,819.57	\$15,976.22
Brooksville	K-8	\$1,037,996.52	\$397,491.42	\$0.00		\$1,037,996.52	\$397,491.42	\$1,435,487.94	59.00	42.00	101.00	\$17,593.16	\$9,464.08	\$14,212.75
Islesboro	K-12	\$806,134.52	\$589,669.07	\$3,300.00	\$9,000.00	\$802,834.52	\$580,669.07	\$1,383,503.59	46.50	25.00	71.50	\$17,265.26	\$23,226.76	\$19,349.70
Long Island	K-8	\$286,253.76	\$89,018.24			\$286,253.76	\$89,018.24	\$375,272.00	17.00	8.00	25.00	\$16,838.46	\$11,127.28	\$15,010.88
Castine	K-8	\$762,361.94	\$209,261.91	\$0.00		\$762,361.94	\$209,261.91	\$971,623.85	51.00	21.00	72.00	\$14,948.27	\$9,964.85	\$13,494.78
East Range CSD	K-8 only-Tuition 9-12	\$484,152.51	\$155,148.77	\$164,083.98		\$320,068.53	\$155,148.77	\$475,217.30	21.50	13.00	34.50	\$14,886.91	\$11,934.52	\$13,774.41
Georgetown	K-8	\$1,395,138.97	\$240,559.55	\$218,303.52		\$1,176,835.45	\$240,559.55	\$1,417,395.00	79.50	29.00	108.50	\$14,802.96	\$8,295.16	\$13,063.55
Brooklin	K-8	\$874,771.68	\$511,654.03	\$408.60		\$874,363.08	\$511,654.03	\$1,386,017.11	60.00	46.50	106.50	\$14,572.72	\$11,003.31	\$13,014.25
Wesley	K-8	\$119,739.34	\$30,055.34	\$18,870.60		\$100,868.74	\$30,055.34	\$130,924.08	7.00	3.50	10.50	\$14,409.82	\$8,587.24	\$12,468.96
South Bristol	K-8	\$1,051,811.22	\$366,928.57			\$1,051,811.22	\$366,928.57	\$1,418,739.79	76.50	37.50	114.00	\$13,749.17	\$9,784.76	\$12,445.09
MSAD 14	K-12	\$1,416,966.27	\$457,622.51	\$170,120.35	\$61,898.48	\$1,246,845.92	\$395,724.03	\$1,642,569.95	91.00	44.50	135.50	\$13,701.60	\$8,892.67	\$12,122.29
Lincoln Plt	Tuition	\$13,596.79	\$10,699.14			\$13,596.79	\$10,699.14	\$24,295.93	1.00	1.00	2.00	\$13,596.79	\$10,699.14	\$12,147.97
Shirley	K-8	\$169,898.54	\$37,350.34			\$169,898.54	\$37,350.34	\$207,248.88	12.50	4.00	16.50	\$13,591.88	\$9,337.59	\$12,560.54
Trenton	K-8	\$1,670,488.48	\$977,380.98			\$1,670,488.48	\$977,380.98	\$2,647,869.46	125.00	82.50	207.50	\$13,363.91	\$11,847.04	\$12,760.82
Surry	K-8	\$1,382,585.11	\$863,590.69			\$1,382,585.11	\$863,590.69	\$2,246,175.80	105.00	68.50	173.50	\$13,167.48	\$12,607.16	\$12,946.26
New Sweden	K-8	\$695,910.58	\$129,761.18			\$695,910.58	\$129,761.18	\$825,671.76	53.00	16.00	69.00	\$13,130.39	\$8,110.07	\$11,966.26
Drew Plt	Tuition	\$26,253.11	\$14,348.14			\$26,253.11	\$14,348.14	\$40,601.25	2.00	2.00	4.00	\$13,126.56	\$7,174.07	\$10,150.31
Deer Isle-Stonington CSD	K-12	\$3,150,632.56	\$2,138,089.91	\$9,442.41	\$356,180.21	\$3,141,190.15	\$1,781,909.70	\$4,923,099.85	240.50	139.50	380.00	\$13,061.08	\$12,773.55	\$12,955.53
Eastport	K-12	\$1,385,671.74	\$1,425,441.85		\$64,125.16	\$1,385,671.74	\$1,361,316.69	\$2,746,988.43	107.50	41.00	148.50	\$12,889.97	\$33,202.85	\$18,498.24
MSAD 19	K-12	\$1,444,351.76	\$757,982.07	\$1,680.00		\$1,442,671.76	\$757,982.07	\$2,200,653.83	113.50	38.00	151.50	\$12,710.76	\$19,946.90	\$14,525.77
Dallas Plt	Tuition	\$267,624.98	\$166,239.90			\$267,624.98	\$166,239.90	\$433,864.88	21.50	18.00	39.50	\$12,447.67	\$9,235.55	\$10,983.92
Acton	K-8	\$3,509,982.61	\$1,103,576.82			\$3,509,982.61	\$1,103,576.82	\$4,613,559.43	284.50	120.50	405.00	\$12,337.37	\$9,158.31	\$11,391.50
Edgecomb	K-8	\$1,437,756.69	\$548,862.10	\$17,628.88		\$1,420,127.81	\$548,862.10	\$1,968,989.91	117.50	58.50	176.00	\$12,086.19	\$9,382.26	\$11,187.44
Kittery	K-12	\$8,212,934.54	\$3,986,724.73	\$7,792.75		\$8,205,141.79	\$3,986,724.73	\$12,191,866.52	685.00	351.50	1,036.50	\$11,978.31	\$11,342.03	\$11,762.53
Veazie	K-8	\$2,065,814.32	\$1,113,300.66			\$2,065,814.32	\$1,113,300.66	\$3,179,114.98	174.50	111.00	285.50	\$11,838.48	\$10,029.74	\$11,135.25
Chebeague Island	K-8	\$399,265.59	\$18,071.74			\$399,265.59	\$18,071.74	\$417,337.33	34.00	10.50	44.50	\$11,743.11	\$1,721.12	\$9,378.37
Sedgwick	K-8	\$1,101,811.25	\$461,186.76			\$1,101,811.25	\$461,186.76	\$1,562,998.01	94.50	50.50	145.00	\$11,659.38	\$9,132.41	\$10,779.30
Blue Hill	K-8	\$2,293,825.72	\$1,236,911.03	\$0.00		\$2,293,825.72	\$1,236,911.03	\$3,530,736.75	198.00	131.50	329.50	\$11,584.98	\$9,406.17	\$10,715.44
Boothbay-Boothbay Hbr CSD	K-12	\$4,902,162.51	\$2,958,084.65	\$214,330.72	\$349,487.26	\$4,687,831.79	\$2,608,597.39	\$7,296,429.18	406.00	230.50	636.50	\$11,546.38	\$11,317.13	\$10,843.36
Alexander	K-8	\$651,479.81	\$221,101.06	\$80,220.00		\$571,259.81	\$221,101.06	\$792,360.87	49.50	25.50	75.00	\$11,540.60	\$8,670.63	\$10,564.81
Machiasport	K-8	\$875,344.16	\$416,960.91		\$38,876.13	\$875,344.16	\$378,084.78	\$1,253,428.94	76.00	37.50	113.50	\$11,517.69	\$10,082.26	\$11,043.43
Wells-Ogunquit CSD	K-12	\$11,327,207.88	\$5,540,613.46		\$9,985.28	\$11,327,207.88	\$5,530,628.18	\$16,857,836.06	984.00	477.00	1,461.00	\$11,511.39	\$11,594.61	\$11,538.56
Vanceboro	K-8	\$287,725.46	\$59,277.41			\$287,725.46	\$59,277.41	\$347,002.87	25.00	7.00	32.00	\$11,509.02	\$8,468.20	\$10,843.84
Bristol	K-8	\$2,496,428.76	\$1,300,889.14			\$2,496,428.76	\$1,300,889.14	\$3,797,317.90	217.00	138.50	355.50	\$11,504.28	\$9,392.70	\$10,681.63
Bancroft	Tuition	\$63,224.15	\$47,343.93		\$0.00	\$63,224.15	\$47,343.93	\$110,568.08	5.50	4.00	9.50	\$11,495.30	\$11,835.98	\$11,638.75
Sandy River Plt	Tuition	\$108,650.46	\$65,840.83			\$108,650.46	\$65,840.83	\$174,491.29	9.50	7.00	16.50	\$11,436.89	\$9,405.83	\$10,575.23
Raymond	K-8	\$5,493,498.81	\$2,412,426.23			\$5,493,498.81	\$2,412,426.23	\$7,905,925.04	485.50	255.00	740.50	\$11,315.14	\$9,460.50	\$10,676.47
Magalloway Plt	Tuition	\$33,744.01	\$22,539.47			\$33,744.01	\$22,539.47	\$56,283.48	3.00	2.00	5.00	\$11,248.00	\$11,269.74	\$11,256.70
MSAD 50	K-12	\$7,191,203.51	\$3,725,260.86	\$204,147.60		\$6,987,055.91	\$3,725,260.86	\$10,712,316.77	626.00	311.00	937.00	\$11,161.43	\$11,978.33	\$11,432.57
Pembroke	K-8	\$1,047,991.21	\$321,551.03			\$1,047,991.21	\$321,551.03	\$1,369,542.24	94.00	36.50	130.50	\$11,148.84	\$8,809.62	\$10,494.58

**2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.**

School Administrative Unit	Unit Type	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Avg Resident Pupils			Per Pupil Operating Costs		
		Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Charlotte	K-8	\$456,037.29	\$145,454.04			\$456,037.29	\$145,454.04	\$601,491.33	41.00	11.00	52.00	\$11,122.86	\$13,223.09	\$11,567.14
Jefferson	K-8	\$2,302,092.06	\$1,298,365.21	\$14,400.03	\$5,165.98	\$2,287,692.03	\$1,293,199.23	\$3,580,891.26	206.00	132.50	338.50	\$11,105.30	\$9,759.99	\$10,578.70
Nobleboro	K-8	\$1,452,840.68	\$956,017.78			\$1,452,840.68	\$956,017.78	\$2,408,858.46	131.00	104.00	235.00	\$11,090.39	\$9,192.48	\$10,250.46
Beaver Cove	Tuition	\$88,665.56	\$27,437.93			\$88,665.56	\$27,437.93	\$116,103.49	8.00	3.00	11.00	\$11,083.20	\$9,145.98	\$10,554.86
Maranacook CSD	6-12 only	\$3,518,043.62	\$4,978,500.58	\$124,973.57	\$144,860.78	\$3,393,070.05	\$4,833,639.80	\$8,226,709.85	307.00	457.00	764.00	\$11,052.35	\$10,576.89	\$10,767.94
Airline CSD	K-8 only-Tuition 9-12	\$431,571.43	\$166,675.60	\$17,672.62		\$413,898.81	\$166,675.60	\$580,574.41	37.50	17.00	54.50	\$11,037.30	\$9,804.45	\$10,652.74
Wiscasset	K-12	\$5,048,859.69	\$3,764,374.31	\$1,038,575.54	\$832,530.55	\$4,010,284.15	\$2,931,843.76	\$6,942,127.91	363.50	195.50	559.00	\$11,032.42	\$14,996.64	\$12,418.83
MSAD 56	K-12	\$5,845,502.21	\$3,215,854.52	\$0.00	\$0.00	\$5,845,502.21	\$3,215,854.52	\$9,061,356.73	530.50	236.50	767.00	\$11,018.85	\$13,597.69	\$11,814.02
Reginal School Unit #1	K-12	\$16,240,543.57	\$9,439,031.69	\$9,341.76	\$33,205.34	\$16,231,201.81	\$9,405,826.35	\$25,637,028.16	1,485.50	751.00	2,236.50	\$10,926.42	\$12,524.40	\$11,463.01
Greenville	K-12	\$1,739,833.78	\$1,258,824.17	\$286,560.50	\$265,319.52	\$1,453,273.28	\$993,504.65	\$2,446,777.93	133.50	76.50	210.00	\$10,885.94	\$12,986.99	\$11,651.32
Whitefield	K-8	\$2,207,411.27	\$1,165,857.98		\$5,001.97	\$2,207,411.27	\$1,160,856.01	\$3,368,267.28	203.00	133.50	336.50	\$10,873.95	\$8,695.55	\$10,009.71
Chelsea	K-8	\$2,679,816.18	\$1,355,894.82		\$5,910.41	\$2,679,816.18	\$1,349,984.41	\$4,029,800.59	246.50	148.50	395.00	\$10,871.47	\$9,090.80	\$10,202.03
Freeport	K-12	\$7,982,546.76	\$4,927,058.82		\$512,062.40	\$7,982,546.76	\$4,414,996.42	\$12,397,543.18	735.50	383.50	1,119.00	\$10,853.22	\$11,512.38	\$11,079.13
Litchfield	K-8 only- Oak Hill CSD for 9-12	\$4,230,270.21	\$0.00	\$285,366.86		\$3,944,903.35	\$0.00	\$3,944,903.35	363.50	0.00	363.50	\$10,852.55	\$0.00	\$10,852.55
Limestone	K-12	\$2,220,677.36	\$1,419,169.26		\$111,754.18	\$2,220,677.36	\$1,307,415.08	\$3,528,092.44	206.00	87.50	293.50	\$10,779.99	\$14,941.89	\$12,020.76
Bucksport	K-12	\$5,860,681.79	\$3,831,586.98	\$852,389.47	\$1,379,073.32	\$5,008,292.32	\$2,452,513.66	\$7,460,805.98	465.50	258.00	723.50	\$10,758.95	\$9,505.87	\$10,312.10
Yarmouth	K-12	\$9,590,083.80	\$5,776,920.99		\$89,799.17	\$9,590,083.80	\$5,687,121.82	\$15,277,205.62	894.50	501.00	1,395.50	\$10,721.17	\$11,351.54	\$10,947.48
Orono	K-12	\$4,270,395.83	\$3,682,429.40	\$56,734.93	\$1,273,768.80	\$4,213,660.90	\$2,408,660.60	\$6,622,321.50	396.00	207.00	603.00	\$10,640.56	\$11,636.04	\$10,982.29
Coplin Plt	Tuition	\$131,408.44	\$32,335.76			\$131,408.44	\$32,335.76	\$163,744.20	12.50	4.00	16.50	\$10,512.68	\$8,083.94	\$9,923.89
York	K-12	\$13,523,543.80	\$7,695,180.24			\$13,523,543.80	\$7,695,180.24	\$21,218,724.04	1,288.00	622.00	1,910.00	\$10,499.65	\$12,371.67	\$11,109.28
Hope	K-8 only- Five Town CSD for 9-12	\$1,481,179.32	\$0.00			\$1,481,179.32	\$0.00	\$1,481,179.32	142.00	0.00	142.00	\$10,430.84	\$0.00	\$10,430.84
Old Orchard Beach	K-12	\$6,241,771.15	\$3,100,558.60		\$8,039.18	\$6,241,771.15	\$3,092,519.42	\$9,334,290.57	601.00	280.50	881.50	\$10,385.64	\$11,025.02	\$10,589.10
South Portland	K-12	\$21,880,368.78	\$11,563,000.88			\$21,880,368.78	\$11,563,000.88	\$33,443,369.66	2,107.00	930.50	3,037.50	\$10,384.61	\$12,426.65	\$11,010.16
Penobscot	K-8	\$820,012.12	\$410,672.29	\$0.00		\$820,012.12	\$410,672.29	\$1,230,684.41	79.00	44.50	123.50	\$10,379.90	\$9,228.59	\$9,965.06
Westport Island	Tuition	\$570,552.05	\$419,715.76			\$570,552.05	\$419,715.76	\$990,267.81	55.00	42.50	97.50	\$10,373.67	\$9,875.66	\$10,156.59
MSAD 75	K-12	\$20,308,889.21	\$10,617,348.67	\$13,616.56	\$10,276.52	\$20,295,272.65	\$10,607,072.15	\$30,902,344.80	1,959.00	969.00	2,928.00	\$10,360.02	\$10,946.41	\$10,554.08
Portland	K-12	\$47,713,836.16	\$26,988,396.40	\$39,834.33	\$2,076,771.24	\$47,674,001.83	\$24,911,625.16	\$72,585,626.99	4,622.50	2,378.50	7,001.00	\$10,313.47	\$10,473.67	\$10,367.89
Millinocket	K-12	\$3,562,317.31	\$2,831,086.72		\$238,309.64	\$3,562,317.31	\$2,592,777.08	\$6,155,094.39	349.00	225.50	574.50	\$10,207.21	\$11,497.90	\$10,713.83
MSAD 61	K-12	\$14,120,136.69	\$7,681,802.73	\$22,637.00		\$14,097,499.69	\$7,681,802.73	\$21,779,302.42	1,381.50	619.50	2,001.00	\$10,204.49	\$12,400.00	\$10,884.21
Lincolnville	K-8 only- Five Town CSD for 9-12	\$2,008,245.44	\$0.00			\$2,008,245.44	\$0.00	\$2,008,245.44	198.00	0.00	198.00	\$10,142.65	\$0.00	\$10,142.65
Somerville	K-8	\$429,831.01	\$301,887.18			\$429,831.01	\$301,887.18	\$731,718.19	42.50	34.00	76.50	\$10,113.67	\$8,879.03	\$9,564.94
Stockholm	K-8	\$181,838.27	\$118,085.86			\$181,838.27	\$118,085.86	\$299,924.13	18.00	16.00	34.00	\$10,102.13	\$7,380.37	\$8,821.30
Pleasant Ridge Plt	Tuition	\$70,710.94	\$28,899.62			\$70,710.94	\$28,899.62	\$99,610.56	7.00	2.00	9.00	\$10,101.56	\$14,449.81	\$11,067.84
MSAD 12	K-12	\$1,225,683.80	\$738,557.55	\$70,243.34	\$92,680.82	\$1,155,440.46	\$645,876.73	\$1,801,317.19	115.00	51.50	166.50	\$10,047.31	\$12,541.30	\$10,818.72
Bar Harbor	K-8 only- Mt Desert CSD for 9-12	\$4,327,111.59	\$0.00	\$1,650.00		\$4,325,461.59	\$0.00	\$4,325,461.59	432.50	0.00	432.50	\$10,001.07	\$0.00	\$10,001.07
Frenchboro	K-8	\$139,585.17	\$6,500.00			\$139,585.17	\$6,500.00	\$146,085.17	14.00	0.00	14.00	\$9,970.37	\$0.00	\$10,434.66
Peninsula CSD	K-8 only- Flanders Bay CSD for 9-12	\$1,737,914.34	\$0.00			\$1,737,914.34	\$0.00	\$1,737,914.34	174.50	0.00	174.50	\$9,959.39	\$0.00	\$9,959.39
Jay	K-12	\$5,171,696.59	\$3,170,141.83			\$5,171,696.59	\$3,170,141.83	\$8,341,838.42	519.50	254.50	774.00	\$9,955.14	\$12,456.35	\$10,777.57
MSAD 71	K-12	\$14,361,529.47	\$8,868,342.64	\$17,019.64	\$749,944.08	\$14,344,509.83	\$8,118,398.56	\$22,462,908.39	1,443.00	767.00	2,210.00	\$9,940.76	\$10,584.61	\$10,164.21
Madawaska	K-12	\$4,355,702.08	\$2,872,050.36	\$207,023.24	\$199,959.04	\$4,148,678.84	\$2,672,091.32	\$6,820,770.16	419.50	189.50	609.00	\$9,889.58	\$14,100.75	\$11,199.95
Princeton	K-8	\$1,080,748.91	\$405,440.71	\$252,579.98		\$828,168.93	\$405,440.71	\$1,233,609.64	84.00	45.00	129.00	\$9,859.15	\$9,009.79	\$9,562.87
Manchester	K-5 only- Maranacook CSD for 6-12	\$1,769,460.57	\$0.00	\$0.00		\$1,769,460.57	\$0.00	\$1,769,460.57	180.00	0.00	180.00	\$9,830.34	\$0.00	\$9,830.34
Deblois	Tuition	\$44,113.92	\$8,865.63			\$44,113.92	\$8,865.63	\$52,979.55	4.50	1.00	5.50	\$9,803.09	\$8,865.63	\$9,632.65
MSAD 54	K-12	\$18,521,065.70	\$9,189,366.81	\$33,914.13	\$106,973.37	\$18,487,151.57	\$9,082,393.44	\$27,569,545.01	1,886.00	931.00	2,817.00	\$9,802.31	\$9,755.52	\$9,786.85
Appleton	K-8 only- Five Town CSD for 9-12	\$1,348,784.12	\$0.00			\$1,348,784.12	\$0.00	\$1,348,784.12	138.50	0.50	139.00	\$9,738.51	\$0.00	\$9,703.48
MSAD 26	K-8	\$794,621.71	\$304,409.12	\$29,407.95		\$765,213.76	\$304,409.12	\$1,069,622.88	79.50	36.00	115.50	\$9,625.33	\$8,455.81	\$9,260.80
Dedham	K-8	\$1,660,184.62	\$725,854.62	\$19,907.10		\$1,640,277.52	\$725,854.62	\$2,366,132.14	170.50	81.00	251.50	\$9,620.40	\$8,961.17	\$9,408.08
MSAD 51	K-12	\$14,819,680.59	\$7,821,757.54			\$14,819,680.59	\$7,821,757.54	\$22,641,438.13	1,542.00	699.50	2,241.50	\$9,610.69	\$11,181.93	\$10,101.02
Rangleley	K-12	\$1,462,519.97	\$1,055,717.49	\$544,775.86	\$276,408.20	\$917,744.11	\$779,309.29	\$1,697,053.40	95.50	52.00	147.50	\$9,609.89	\$14,986.72	\$24,596.60
Lamoine	K-8	\$1,147,487.17	\$899,461.55	\$11,763.18		\$1,135,723.99	\$899,461.55	\$2,035,185.54	118.50	83.00	201.50	\$9,584.17	\$10,836.89	\$10,100.18
Mariaville	Tuition	\$507,076.65	\$193,509.97			\$507,076.65	\$193,509.97	\$700,586.62	53.00	20.00	73.00	\$9,567.48	\$9,675.50	\$9,597.08
MSAD 13	K-12	\$1,574,816.05	\$1,421,364.49	\$166,725.73	\$83,102.08	\$1,408,090.32	\$1,338,262.41	\$2,746,352.73	147.50	81.50	229.00	\$9,546.38	\$16,420.40	\$11,992.81

**2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.**

School Administrative Unit	Unit Type	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Avg Resident Pupils			Per Pupil Operating Costs		
		Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
MSAD 05	K-12	\$8,306,463.49	\$5,317,495.48	\$3,076.00	\$223,904.33	\$8,303,387.49	\$5,093,591.15	\$13,396,978.64	872.00	430.50	1,302.50	\$9,522.23	\$11,831.80	\$10,285.59
Great Salt Bay CSD	K-8 only	\$3,844,437.28	\$0.00	\$128,107.72		\$3,716,329.56	\$0.00	\$3,716,329.56	390.50	0.00	390.50	\$9,516.85	\$0.00	\$9,516.85
Caswell	K-8	\$382,950.92	\$127,555.46			\$382,950.92	\$127,555.46	\$510,506.38	40.50	15.50	56.00	\$9,455.58	\$8,229.38	\$9,116.19
Steuben	K-8 only- Flanders Bay CSD for 9-12	\$1,024,942.03	\$0.00			\$1,024,942.03	\$0.00	\$1,024,942.03	108.50	0.00	108.50	\$9,446.47	\$0.00	\$9,446.47
Mechanic Falls	K-8	\$2,874,477.01	\$1,345,898.35			\$2,874,477.01	\$1,345,898.35	\$4,220,375.36	304.50	144.50	449.00	\$9,439.99	\$9,314.18	\$9,399.50
Glenburn	K-8	\$4,169,406.71	\$2,696,062.88			\$4,169,406.71	\$2,696,062.88	\$6,865,469.59	442.00	252.00	694.00	\$9,433.05	\$10,698.66	\$9,892.61
Greenbush	K-8	\$1,431,846.27	\$717,667.03			\$1,431,846.27	\$717,667.03	\$2,149,513.30	152.00	83.00	235.00	\$9,420.04	\$8,646.59	\$9,146.87
Carrabassett Valley	Tuition	\$409,226.43	\$429,178.39			\$409,226.43	\$429,178.39	\$838,404.82	43.50	43.50	87.00	\$9,407.50	\$9,866.17	\$9,636.84
Sabattus	K-8 only- Oak Hill CSD for 9-12	\$4,563,923.30	\$0.00	\$22,530.04		\$4,541,393.26	\$0.00	\$4,541,393.26	483.00	0.00	483.00	\$9,402.47	\$0.00	\$9,402.47
Orland	K-8	\$1,578,755.02	\$1,003,961.25			\$1,578,755.02	\$1,003,961.25	\$2,582,716.27	168.00	119.50	287.50	\$9,397.35	\$8,401.35	\$8,983.36
Carroll Plt	Tuition	\$107,776.28	\$64,818.24			\$107,776.28	\$64,818.24	\$172,594.52	11.50	7.00	18.50	\$9,371.85	\$9,259.75	\$9,329.43
Wales	K-8 only- Oak Hill CSD for 9-12	\$1,601,256.72	\$0.00			\$1,601,256.72	\$0.00	\$1,601,256.72	171.00	0.00	171.00	\$9,364.07	\$0.00	\$9,364.07
Falmouth	K-12	\$13,868,008.76	\$7,250,176.49	\$11,015.11	\$8,039.18	\$13,856,993.65	\$7,242,137.31	\$21,099,130.96	1,491.50	664.00	2,155.50	\$9,290.64	\$10,906.83	\$9,788.51
Fayette	K-8	\$949,237.62	\$343,635.80	\$1,033.00		\$948,204.62	\$343,635.80	\$1,291,840.42	102.50	51.50	154.00	\$9,250.78	\$6,672.54	\$8,388.57
MSAD 72	K-8	\$7,833,071.59	\$5,763,506.15	\$445,514.00		\$7,387,557.59	\$5,763,506.15	\$13,151,063.74	799.50	518.50	1,318.00	\$9,240.22	\$11,115.73	\$9,978.05
Dresden	K-8	\$1,379,498.05	\$940,097.01			\$1,379,498.05	\$940,097.01	\$2,319,595.06	149.50	95.00	244.50	\$9,227.41	\$9,895.76	\$9,487.10
Reed Plt	K-8	\$160,680.27	\$136,477.10	\$9,341.76		\$151,338.51	\$136,477.10	\$287,815.61	16.50	10.00	26.50	\$9,172.03	\$13,647.71	\$10,860.97
MSAD 34	K-12	\$11,527,584.76	\$6,349,498.09	\$117,424.98	\$6,519.51	\$11,410,159.78	\$6,342,978.58	\$17,753,138.36	1,246.00	635.50	1,881.50	\$9,157.43	\$9,981.08	\$9,435.63
MSAD 30	K-8	\$1,880,301.89	\$1,155,679.66	\$273,286.19		\$1,607,015.70	\$1,155,679.66	\$2,762,695.36	175.50	109.00	284.50	\$9,156.78	\$10,602.57	\$9,710.70
Easton	K-12	\$1,474,350.31	\$1,234,238.74	\$1,200.00	\$0.00	\$1,473,150.31	\$1,234,238.74	\$2,707,389.05	161.00	59.50	220.50	\$9,150.00	\$20,743.51	\$12,278.41
Old Town	K-12	\$6,795,237.17	\$4,800,385.10	\$608,569.10	\$1,914,322.45	\$6,186,668.07	\$2,886,062.65	\$9,072,730.72	677.00	304.50	981.50	\$9,138.36	\$9,478.04	\$9,243.74
Otis	K-8	\$434,022.05	\$210,279.78			\$434,022.05	\$210,279.78	\$644,301.83	47.50	24.50	72.00	\$9,137.31	\$8,582.85	\$8,948.64
Baileyville	K-12	\$1,893,255.50	\$2,199,438.93	\$141,576.55	\$971,543.06	\$1,751,678.95	\$1,227,895.87	\$2,979,574.82	192.00	92.00	284.00	\$9,123.33	\$13,346.69	\$10,491.46
Ellsworth	K-12	\$6,619,047.41	\$5,854,652.70	\$238,774.87	\$2,254,788.45	\$6,380,272.54	\$3,599,864.25	\$9,980,136.79	705.00	353.50	1,058.50	\$9,050.03	\$10,183.49	\$9,428.57
Medway	K-8	\$1,354,841.48	\$727,085.07	\$61,096.82		\$1,293,744.66	\$727,085.07	\$2,020,829.73	143.00	75.50	218.50	\$9,047.17	\$9,630.27	\$9,248.65
Cutler	K-8	\$488,172.62	\$186,499.01	\$4,299.15		\$483,873.47	\$186,499.01	\$670,372.48	53.50	16.50	70.00	\$9,044.36	\$11,302.97	\$9,576.75
MSAD 22	K-12	\$12,932,765.74	\$7,136,417.56	\$29,489.08		\$12,903,276.66	\$7,136,417.56	\$20,039,694.22	1,427.00	740.50	2,167.50	\$9,042.24	\$9,637.30	\$9,245.53
East Millinocket	K-12	\$1,597,277.03	\$2,144,662.22	\$40,883.53	\$687,450.82	\$1,556,393.50	\$1,457,211.40	\$3,013,604.90	172.50	101.00	273.50	\$9,022.57	\$14,427.84	\$11,018.67
Schoodic CSD	K-8 only- Flanders Bay CSD for 9-12	\$2,014,770.15	\$0.00	\$830,899.51		\$1,183,870.64	\$0.00	\$1,183,870.64	131.50	0.00	131.50	\$9,002.82	\$0.00	\$9,002.82
Milford	K-8	\$2,744,985.76	\$1,252,193.49	\$261,109.15		\$2,483,876.61	\$1,252,193.49	\$3,736,070.10	276.50	142.00	418.50	\$8,983.28	\$8,818.26	\$8,927.29
Westbrook	K-12	\$15,031,070.33	\$9,929,621.23		\$895,935.67	\$15,031,070.33	\$9,033,685.56	\$24,064,755.89	1,675.50	791.00	2,466.50	\$8,971.10	\$11,420.59	\$9,756.64
Winthrop	K-12	\$5,100,155.59	\$3,061,403.55	\$54,658.50	\$60,294.00	\$5,045,497.09	\$3,001,109.55	\$8,046,606.64	563.50	290.50	854.00	\$8,953.85	\$10,330.84	\$9,422.26
Windsor	K-8	\$2,567,186.24	\$1,109,078.02	\$34,335.65		\$2,532,850.59	\$1,109,078.02	\$3,641,928.61	283.00	131.00	414.00	\$8,950.00	\$8,466.24	\$8,796.93
Wayne	K-5 only- Maranacook CSD for 6-12	\$661,665.15	\$0.00	\$0.00		\$661,665.15	\$0.00	\$661,665.15	74.00	0.00	74.00	\$8,941.42	\$0.00	\$8,941.42
Seboeis Plt	Tuition	\$4,443.03	\$21,946.41			\$4,443.03	\$21,946.41	\$26,389.44	0.50	2.50	3.00	\$8,886.07	\$8,778.56	\$8,796.48
Sanford	K-12	\$18,304,780.39	\$11,215,851.87		\$949,735.55	\$18,304,780.39	\$10,266,116.32	\$28,570,896.71	2,063.00	1,203.50	3,266.50	\$8,872.89	\$8,530.22	\$8,746.64
Gorham	K-12	\$16,165,858.12	\$8,042,281.84	\$1,800.00		\$16,164,058.12	\$8,039,581.84	\$24,203,639.96	1,822.00	877.00	2,699.00	\$8,871.60	\$9,167.14	\$8,967.63
Lisbon	K-12	\$8,162,729.43	\$4,591,955.92	\$4,956.00	\$185,173.10	\$8,157,773.43	\$4,406,782.82	\$12,564,556.25	920.50	428.00	1,348.50	\$8,862.33	\$10,296.22	\$9,317.43
Medford	Tuition	\$189,851.59	\$84,840.37			\$189,851.59	\$84,840.37	\$274,691.96	21.50	8.50	30.00	\$8,830.31	\$9,981.22	\$9,156.40
MSAD 08	K-12	\$1,180,784.96	\$982,521.06			\$1,180,784.96	\$982,521.06	\$2,163,306.02	134.00	69.50	203.50	\$8,811.83	\$14,136.99	\$10,630.50
Durham	K-8	\$3,156,994.05	\$1,691,209.36			\$3,156,994.05	\$1,691,209.36	\$4,848,203.41	358.50	198.50	557.00	\$8,806.12	\$8,519.95	\$8,704.14
Bangor	K-12	\$22,438,958.19	\$12,940,779.12	\$68,424.74	\$1,558,703.29	\$22,370,533.45	\$11,382,075.83	\$33,752,609.28	2,544.50	1,184.00	3,728.50	\$8,791.72	\$9,613.24	\$9,052.60
MSAD 31	K-12	\$3,594,176.72	\$2,256,917.29	\$271,468.89	\$92,640.33	\$3,322,707.83	\$2,164,276.96	\$5,486,984.79	378.00	196.00	574.00	\$8,790.23	\$11,042.23	\$9,559.21
Orient	Tuition	\$92,243.93	\$50,610.83			\$92,243.93	\$50,610.83	\$142,854.76	10.50	3.50	14.00	\$8,785.14	\$14,460.24	\$10,203.91
MSAD 43	K-12	\$8,032,706.10	\$5,086,826.46	\$141,165.33	\$73,903.60	\$7,891,540.77	\$5,012,922.86	\$12,904,463.63	899.00	559.50	1,458.50	\$8,778.13	\$8,959.65	\$8,847.76
Woodland	K-8	\$1,201,094.60	\$489,967.22			\$1,201,094.60	\$489,967.22	\$1,691,061.82	137.50	61.50	199.00	\$8,735.23	\$7,966.95	\$8,497.80
MSAD 58	K-12	\$5,493,825.14	\$2,852,529.45	\$1,746,276.45	\$741,201.52	\$3,747,548.69	\$2,111,327.93	\$5,858,876.62	430.00	236.50	666.50	\$8,715.23	\$8,927.39	\$8,790.51
MSAD 40	K-12	\$11,337,851.91	\$6,035,735.96		\$52,488.14	\$11,337,851.91	\$5,983,247.82	\$17,321,099.73	1,302.00	590.00	1,892.00	\$8,708.03	\$10,141.10	\$9,154.92
Calais	K-12	\$3,327,961.04	\$4,049,084.54	\$461,549.47	\$1,074,572.38	\$2,866,411.57	\$2,974,512.16	\$5,840,923.73	330.00	159.00	489.00	\$8,686.10	\$18,707.62	\$11,944.63
Harmony	K-8	\$850,532.11	\$304,350.05			\$850,532.11	\$304,350.05	\$1,154,882.16	98.00	38.00	136.00	\$8,678.90	\$8,009.21	\$8,491.78
MSAD 37	K-12	\$4,635,559.53	\$2,533,390.76	\$66,422.85	\$23,181.69	\$4,569,136.68	\$2,510,209.07	\$7,079,345.75	527.50	258.00	785.50	\$8,661.87	\$9,729.49	\$9,012.53
MSAD 03	K-12	\$8,611,673.31	\$4,994,810.63	\$5,599.98	\$9,508.67	\$8,606,073.33	\$4,985,301.96	\$13,591,375.29	995.50	494.50	1,490.00	\$8,644.98	\$10,081.50	\$9,121.73

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

School Administrative Unit	Unit Type	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Avg Resident Pupils			Per Pupil Operating Costs		
		Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Jonesboro	K-8	\$508,547.77	\$287,168.49			\$508,547.77	\$287,168.49	\$795,716.26	59.00	32.00	91.00	\$8,619.45	\$8,974.02	\$8,744.13
Brunswick	K-12	\$17,532,752.96	\$11,014,281.15	\$15,768.46	\$1,398,640.69	\$17,516,984.50	\$9,615,640.46	\$27,132,624.96	2,032.50	967.50	3,000.00	\$8,618.44	\$9,938.65	\$9,044.21
Biddeford	K-12	\$16,015,821.76	\$9,105,842.15			\$16,015,821.76	\$8,894,552.67	\$24,910,374.43	1,859.00	892.50	2,751.50	\$8,615.29	\$9,965.89	\$9,053.38
Roque Bluffs	Tuition	\$215,260.70	\$85,689.22			\$215,260.70	\$85,689.22	\$300,949.92	25.00	10.50	35.50	\$8,610.43	\$8,160.88	\$8,477.46
Dayton	K-8	\$2,354,337.20	\$1,167,230.96	\$0.00	\$0.00	\$2,354,337.20	\$1,167,230.96	\$3,521,568.16	274.00	135.00	409.00	\$8,592.47	\$8,646.16	\$8,610.19
MSAD 52	K-12	\$12,027,326.20	\$5,816,641.75			\$12,027,326.20	\$5,816,641.75	\$17,843,967.95	1,400.50	686.00	2,086.50	\$8,587.88	\$8,479.07	\$8,552.11
MSAD 16	K-12	\$4,789,649.47	\$3,628,133.87	\$382,673.87	\$974,313.14	\$4,406,975.60	\$2,653,820.73	\$7,060,796.33	515.00	276.00	791.00	\$8,557.23	\$9,615.29	\$8,926.42
MSAD 60	K-12	\$17,466,554.83	\$9,229,566.32	\$4,769.50	\$110,562.90	\$17,461,785.33	\$9,119,003.42	\$26,580,788.75	2,055.50	1,044.00	3,099.50	\$8,495.15	\$8,734.68	\$8,575.83
Cape Elizabeth	K-12	\$10,116,958.27	\$6,319,023.02			\$10,116,958.27	\$6,319,023.02	\$16,435,981.29	1,191.50	586.50	1,778.00	\$8,490.94	\$10,774.12	\$9,244.08
Arundel	K-8	\$3,429,099.91	\$2,083,903.32			\$3,429,099.91	\$2,083,903.32	\$5,513,003.23	404.00	221.50	625.50	\$8,487.87	\$9,408.14	\$8,813.75
Winslow	K-12	\$7,456,123.31	\$4,938,411.62		\$1,060,212.80	\$7,456,123.31	\$3,878,198.82	\$11,334,322.13	878.50	408.50	1,287.00	\$8,487.33	\$9,493.75	\$8,806.78
MSAD 41	K-12	\$4,202,676.59	\$2,494,419.43	\$258,918.88	\$330,479.03	\$3,943,757.71	\$2,163,940.40	\$6,107,698.11	465.00	238.00	703.00	\$8,481.20	\$9,092.19	\$8,688.05
China	K-8	\$4,032,553.85	\$2,849,274.39			\$4,032,553.85	\$2,849,274.39	\$6,881,828.24	475.50	305.00	780.50	\$8,480.66	\$9,341.88	\$8,817.20
MSAD 59	K-12	\$6,140,213.66	\$3,231,018.21	\$750.00	\$7,188.24	\$6,139,463.66	\$3,223,829.97	\$9,363,293.63	725.00	288.50	1,013.50	\$8,468.23	\$11,174.45	\$9,238.57
Southern Aroostook CSD	K-12	\$2,358,151.36	\$1,681,619.32	\$25,624.07	\$5,834.15	\$2,332,527.29	\$1,675,785.17	\$4,008,312.45	275.50	130.50	406.00	\$8,466.52	\$12,841.27	\$9,872.69
MSAD 62	K-8	\$1,290,866.68	\$661,471.61			\$1,290,866.68	\$661,471.61	\$1,952,338.29	152.50	66.50	219.00	\$8,464.70	\$9,946.94	\$8,914.79
Palermo	K-8	\$1,250,758.84	\$611,841.07			\$1,250,758.84	\$611,841.07	\$1,862,599.91	148.00	71.00	219.00	\$8,451.07	\$8,617.48	\$8,505.02
MSAD 74	K-12	\$4,795,874.99	\$2,559,335.03	\$59,448.44	\$51,291.25	\$4,736,426.55	\$2,508,043.78	\$7,244,470.33	562.50	250.00	812.50	\$8,420.31	\$10,032.18	\$8,916.27
Readfield	K-5 only- Maranacook CSD for 6-12	\$1,847,052.65	\$0.00	\$0.00		\$1,847,052.65	\$0.00	\$1,847,052.65	219.50	0.00	219.50	\$8,414.82	\$0.00	\$8,414.82
MSAD 63	K-8	\$5,154,089.64	\$2,903,721.84			\$5,154,089.64	\$2,903,721.84	\$8,057,811.48	613.50	313.00	926.50	\$8,401.12	\$9,277.07	\$8,697.04
MSAD 27	K-12	\$6,155,994.58	\$3,804,782.17	\$122,961.15	\$171,800.32	\$6,033,033.43	\$3,632,981.85	\$9,666,015.28	718.50	318.00	1,036.50	\$8,396.71	\$11,424.47	\$9,325.63
MSAD 55	K-12	\$7,151,633.75	\$4,097,055.14			\$7,151,633.75	\$4,097,055.14	\$11,248,688.89	852.00	407.50	1,259.50	\$8,393.94	\$10,054.12	\$9,331.07
MSAD 70	K-12	\$3,090,921.05	\$2,517,121.76	\$99,662.22		\$2,991,258.83	\$2,517,121.76	\$5,508,380.59	357.00	204.00	561.00	\$8,378.88	\$12,338.83	\$9,818.86
MSAD 06	K-12	\$22,691,121.50	\$11,047,641.04	\$13,400.00		\$22,677,721.50	\$11,047,641.04	\$33,725,362.54	2,711.50	1,225.50	3,937.00	\$8,363.53	\$9,014.80	\$8,566.26
Marshfield	Tuition	\$368,971.53	\$259,923.64			\$368,971.53	\$259,923.64	\$628,895.17	44.50	29.50	74.00	\$8,291.49	\$8,810.97	\$8,498.58
Richmond	K-12	\$3,279,479.83	\$1,488,075.90		\$33,205.34	\$3,279,479.83	\$1,454,870.56	\$4,734,350.39	397.00	160.00	557.00	\$8,260.65	\$9,092.94	\$8,499.73
Lakeville	Tuition	\$16,489.94	\$48,602.69			\$16,489.94	\$48,602.69	\$65,092.63	2.00	4.00	6.00	\$8,244.97	\$12,150.67	\$10,848.77
MSAD 47	K-12	\$13,959,182.52	\$7,791,646.09		\$34,113.64	\$13,959,182.52	\$7,757,532.45	\$21,716,714.97	1,697.50	886.50	2,584.00	\$8,223.38	\$8,750.74	\$8,404.30
Robbinston	K-8	\$516,716.57	\$197,837.49			\$516,716.57	\$197,837.49	\$714,554.06	63.00	21.50	84.50	\$8,201.85	\$9,201.74	\$8,456.26
MSAD 21	K-12	\$5,030,256.54	\$3,741,480.32	\$555.00	\$2,009.50	\$5,029,701.54	\$3,739,470.82	\$8,769,172.36	615.50	348.00	963.50	\$8,171.73	\$10,745.61	\$9,101.37
MSAD 09	K-12	\$12,760,683.80	\$7,391,931.56	\$83,449.62	\$48,716.66	\$12,677,234.18	\$7,343,214.90	\$20,020,449.08	1,551.50	823.00	2,374.50	\$8,170.95	\$8,922.50	\$8,431.44
Perry	K-8	\$951,814.53	\$382,506.24			\$951,814.53	\$382,506.24	\$1,334,320.77	116.50	39.50	156.00	\$8,170.08	\$9,683.70	\$8,553.34
Hancock	K-8	\$2,000,933.22	\$939,417.24			\$2,000,933.22	\$939,417.24	\$2,940,350.46	245.00	100.00	345.00	\$8,167.07	\$9,394.17	\$8,522.75
MSAD 15	K-12	\$10,817,865.14	\$6,532,486.37	\$3,125.00	\$306,544.99	\$10,814,740.14	\$6,225,941.38	\$17,040,681.52	1,325.50	589.50	1,915.00	\$8,158.99	\$10,561.39	\$8,898.53
MSAD 49	K-12	\$13,592,927.69	\$7,318,219.10		\$7,536.36	\$13,592,927.69	\$7,310,682.74	\$20,903,610.43	1,667.00	879.50	2,546.50	\$8,154.13	\$8,312.32	\$8,208.76
Franklin	K-8 tuition- Flanders Bay CSD for 9-12	\$1,086,885.30	\$0.00			\$1,086,885.30	\$0.00	\$1,086,885.30	133.50	0.00	133.50	\$8,141.46	\$0.00	\$8,141.46
Jonesport	K-8 only- Moosabec CSD for 9-12	\$914,858.66	\$0.00			\$914,858.66	\$0.00	\$914,858.66	112.50	0.00	112.50	\$8,132.08	\$0.00	\$8,132.08
Augusta	K-12	\$12,509,921.02	\$10,216,175.14	\$6,464.93	\$1,823,262.78	\$12,503,456.09	\$8,392,912.36	\$20,896,368.45	1,540.00	811.50	2,351.50	\$8,119.13	\$10,342.47	\$8,886.40
Alton	K-8	\$609,398.33	\$352,875.30			\$609,398.33	\$352,875.30	\$962,273.63	75.50	40.50	116.00	\$8,071.50	\$8,712.97	\$8,295.46
Waite	Tuition	\$56,447.57	\$77,855.05			\$56,447.57	\$77,855.05	\$134,302.62	7.00	9.00	16.00	\$8,063.94	\$8,650.56	\$8,393.91
MSAD 18	Tuition	\$914,663.45	\$549,061.71			\$914,663.45	\$549,061.71	\$1,463,725.16	113.50	69.50	183.00	\$8,058.71	\$7,900.17	\$7,998.50
MSAD 67	K-12	\$6,634,020.34	\$4,191,795.22	\$249,282.42	\$127,751.67	\$6,384,737.92	\$4,064,043.55	\$10,448,781.47	793.00	427.50	1,220.50	\$8,051.37	\$9,506.53	\$8,561.07
Mount Vernon	K-5 only- Maranacook CSD for 6-12	\$979,867.39	\$0.00	\$0.00		\$979,867.39	\$0.00	\$979,867.39	122.00	0.00	122.00	\$8,031.70	\$0.00	\$8,031.70
Minot	K-8	\$2,220,397.43	\$1,256,879.47	\$63,890.92		\$2,156,506.51	\$1,256,879.47	\$3,413,385.98	268.50	142.00	410.50	\$8,031.68	\$8,851.26	\$8,315.19
Auburn	K-12	\$19,523,812.71	\$9,814,096.80	\$13,728.74	\$109,018.10	\$19,510,083.97	\$9,705,078.70	\$29,215,162.67	2,429.50	1,106.00	3,535.50	\$8,030.49	\$8,774.94	\$8,263.38
Monmouth	K-12	\$4,094,496.67	\$2,325,737.29		\$0.00	\$4,094,496.67	\$2,325,737.29	\$6,420,233.96	510.50	258.50	769.00	\$8,020.56	\$8,997.05	\$8,348.81
Orrington	K-8	\$3,042,662.96	\$1,849,670.66			\$3,042,662.96	\$1,849,670.66	\$4,892,333.62	380.00	221.50	601.50	\$8,007.01	\$8,350.66	\$8,133.56
Brewer	K-12	\$7,514,931.21	\$7,425,161.79	\$5,450.34	\$3,084,731.62	\$7,509,480.87	\$4,340,430.17	\$11,849,911.04	940.00	435.50	1,375.50	\$7,988.81	\$9,966.54	\$8,614.98
MSAD 35	K-12	\$13,866,558.38	\$7,828,887.89		\$75,934.11	\$13,866,558.38	\$7,752,953.78	\$21,619,512.16	1,736.00	824.00	2,560.00	\$7,987.65	\$9,408.92	\$8,445.12
Lewiston	K-12	\$26,680,347.09	\$12,917,184.15	\$50,654.40	\$116,891.14	\$26,629,692.69	\$12,800,293.01	\$39,429,985.70	3,335.00	1,412.50	4,747.50	\$7,984.92	\$9,062.15	\$8,305.42
Bradley	K-8	\$1,243,977.60	\$615,772.65			\$1,243,977.60	\$615,772.65	\$1,859,750.25	156.50	76.00	232.50	\$7,948.74	\$8,102.27	\$7,998.93
Scarborough	K-12	\$18,399,398.94	\$8,303,779.60	\$0.00		\$18,399,398.94	\$8,303,779.60	\$26,703,178.54	2,318.50	1,031.00	3,349.50	\$7,935.91	\$8,054.10	\$7,972.29

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

School Administrative Unit	Unit Type	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Avg Resident Pupils			Per Pupil Operating Costs		
		Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Windham	K-12	\$14,698,094.14	\$9,440,777.57		\$1,154,189.63	\$14,698,094.14	\$8,286,587.94	\$22,984,682.08	1,854.50	847.50	2,702.00	\$7,925.64	\$9,777.68	\$8,506.54
Poland	K-12	\$4,649,279.61	\$6,037,541.65		\$2,588,806.35	\$4,649,279.61	\$3,448,735.30	\$8,098,014.91	587.00	255.00	842.00	\$7,920.41	\$13,524.45	\$9,617.59
Machias	K-12	\$2,173,715.79	\$1,522,241.77	\$631,797.87	\$422,951.08	\$1,541,917.92	\$1,099,290.69	\$2,641,208.61	195.50	67.50	263.00	\$7,887.05	\$16,285.79	\$10,042.62
Waterville	K-12	\$10,154,528.89	\$7,486,480.65		\$1,090,586.05	\$10,154,528.89	\$6,395,894.60	\$16,550,423.49	1,289.50	605.50	1,895.00	\$7,874.78	\$10,563.00	\$8,733.73
MSAD 53	K-8	\$5,743,968.46	\$3,538,061.64			\$5,743,968.46	\$3,538,061.64	\$9,282,030.10	730.50	361.50	1,092.00	\$7,863.06	\$9,787.17	\$8,500.03
Saco	K-8	\$14,668,769.96	\$8,881,933.77	\$645,882.04	\$0.00	\$14,022,887.92	\$8,881,933.77	\$22,904,821.69	1,787.00	993.00	2,780.00	\$7,847.17	\$8,944.55	\$8,239.14
Whiting	K-8	\$305,433.16	\$286,521.69	\$101,744.62		\$203,688.54	\$286,521.69	\$490,210.22	26.00	26.00	52.00	\$7,834.17	\$11,020.06	\$9,427.12
MSAD 24	K-12	\$1,868,113.25	\$2,183,509.45			\$1,868,113.25	\$2,183,509.45	\$4,051,622.70	238.50	155.00	393.50	\$7,832.76	\$14,087.16	\$10,296.37
MSAD 17	K-12	\$18,185,491.10	\$11,521,571.37	\$67,635.15	\$10,432.64	\$18,117,855.95	\$11,511,138.73	\$29,628,994.68	2,318.00	1,142.00	3,460.00	\$7,816.16	\$10,079.81	\$8,563.29
Dennysville	Tuition	\$344,112.82	\$166,511.49			\$344,112.82	\$166,511.49	\$510,624.31	44.50	20.00	64.50	\$7,732.87	\$8,325.57	\$7,916.66
MSAD 44	K-12	\$4,924,835.01	\$3,131,138.65	\$722,393.78	\$422,195.24	\$4,202,441.23	\$2,708,943.41	\$6,911,384.64	547.00	239.00	786.00	\$7,682.71	\$11,334.49	\$8,793.11
MSAD 11	K-12	\$11,391,593.14	\$6,838,811.12	\$61,551.61	\$358,375.56	\$11,330,041.53	\$6,480,435.56	\$17,810,477.09	1,475.00	679.00	2,154.00	\$7,681.38	\$9,544.09	\$8,268.56
MSAD 33	K-12	\$1,607,757.48	\$1,615,266.60	\$15,994.78	\$632,428.59	\$1,591,762.70	\$982,838.01	\$2,574,600.71	207.50	93.00	300.50	\$7,671.15	\$10,568.15	\$8,567.72
Lowell	Tuition	\$198,885.52	\$83,348.92			\$198,885.52	\$83,348.92	\$282,234.44	26.00	8.00	34.00	\$7,649.44	\$10,418.62	\$8,301.01
Upton	Tuition	\$19,025.04	\$45,714.83			\$19,025.04	\$45,714.83	\$64,739.87	2.50	5.00	7.50	\$7,610.01	\$9,142.97	\$8,631.98
MSAD 57	K-12	\$18,061,041.32	\$9,643,608.24		\$14,591.38	\$18,061,041.32	\$9,629,016.86	\$27,690,058.18	2,379.50	1,175.50	3,555.00	\$7,590.27	\$8,191.42	\$7,789.05
MSAD 01	K-12	\$10,801,043.12	\$7,759,094.88	\$4,894.84	\$49,117.22	\$10,796,148.28	\$7,709,977.66	\$18,506,125.94	1,433.00	619.00	2,052.00	\$7,533.95	\$12,455.54	\$9,018.58
Bridgewater	K-8	\$326,972.44	\$165,358.33	\$11,036.60	\$8,039.18	\$315,935.84	\$157,319.15	\$473,254.99	42.00	15.50	57.50	\$7,522.28	\$10,149.62	\$8,230.52
Caribou	K-12	\$7,237,962.55	\$5,973,714.57	\$121,212.38	\$905,405.23	\$7,116,750.17	\$5,068,309.34	\$12,185,059.51	949.50	455.50	1,405.00	\$7,495.26	\$11,126.91	\$8,672.64
MSAD 46	K-12	\$5,070,700.63	\$3,906,665.07		\$368,555.99	\$5,070,700.63	\$3,538,109.08	\$8,608,809.71	678.50	303.50	982.00	\$7,473.40	\$11,657.69	\$8,766.61
MSAD 20	K-12	\$2,948,072.41	\$2,085,532.82	\$0.00		\$2,948,072.41	\$2,085,532.82	\$5,033,605.23	395.00	155.50	550.50	\$7,463.47	\$13,411.79	\$9,143.70
Grand Lake Stream Plt	Tuition	\$37,216.96	\$0.00			\$37,216.96	\$0.00	\$37,216.96	5.00	0.00	5.00	\$7,443.39	\$0.00	\$7,443.39
MSAD 04	K-12	\$3,495,182.39	\$2,411,165.19	\$43,527.37	\$51,617.63	\$3,451,655.02	\$2,359,547.56	\$5,811,202.58	466.00	274.50	740.50	\$7,406.99	\$8,595.80	\$7,847.67
Hermon	K-12	\$4,747,914.09	\$4,747,471.25		\$2,118,139.89	\$4,747,914.09	\$2,629,331.36	\$7,377,245.45	642.50	272.50	915.00	\$7,389.75	\$9,648.92	\$8,062.56
Whitneyville	Tuition	\$136,617.24	\$154,657.47			\$136,617.24	\$154,657.47	\$291,274.71	18.50	17.50	36.00	\$7,384.72	\$8,837.57	\$8,090.96
Macwahoc Plt	Tuition	\$36,879.45	\$39,376.39			\$36,879.45	\$39,376.39	\$76,255.84	5.00	4.00	9.00	\$7,375.89	\$9,844.10	\$8,472.87
MSAD 25	K-12	\$2,200,771.71	\$1,665,707.35	\$109,714.38	\$163,379.97	\$2,091,057.33	\$1,502,327.38	\$3,593,384.71	285.50	126.00	411.50	\$7,324.19	\$11,923.23	\$8,732.41
Willimantic	Tuition	\$65,618.98	\$33,870.38			\$65,618.98	\$33,870.38	\$99,489.36	9.00	4.50	13.50	\$7,291.00	\$7,526.75	\$7,369.58
Bowerbank	Tuition	\$21,788.55	\$10,270.26			\$21,788.55	\$10,270.26	\$32,058.81	3.00	1.00	4.00	\$7,262.85	\$10,270.26	\$8,014.70
Vassalboro	K-8	\$3,673,038.39	\$2,426,167.11	\$30,000.00		\$3,643,038.39	\$2,426,167.11	\$6,069,205.50	505.50	244.00	749.50	\$7,206.80	\$9,943.31	\$8,097.67
East Machias	K-8	\$1,156,912.31	\$528,233.34	\$41,971.78		\$1,114,940.53	\$528,233.34	\$1,643,173.87	155.50	59.50	215.00	\$7,170.04	\$8,877.87	\$7,642.67
MSAD 39	K-12	\$3,209,433.80	\$2,574,925.74		\$2,000.00	\$3,209,433.80	\$2,572,925.74	\$5,782,359.54	455.50	190.50	646.00	\$7,045.96	\$13,506.17	\$8,951.02
MSAD 32	K-12	\$1,572,401.88	\$1,341,995.76	\$26,346.69	\$48,235.08	\$1,546,055.19	\$1,293,760.68	\$2,839,815.87	219.50	93.50	313.00	\$7,043.53	\$13,837.01	\$9,072.89
Woodville	Tuition	\$200,649.27	\$116,642.72			\$200,649.27	\$116,642.72	\$317,291.99	28.50	13.50	42.00	\$7,040.33	\$8,640.20	\$7,554.57
MSAD 36	K-12	\$4,591,650.37	\$3,409,636.52	\$44,014.38	\$147,433.74	\$4,547,635.99	\$3,262,202.78	\$7,809,838.77	652.50	338.00	990.50	\$6,969.56	\$9,651.49	\$7,884.74
MSAD 45	K-12	\$2,014,066.37	\$1,133,403.55			\$2,014,066.37	\$1,133,403.55	\$3,147,469.92	289.00	113.50	402.50	\$6,969.09	\$9,985.93	\$7,819.80
Talmadge	Tuition	\$41,755.72	\$60,010.70			\$41,755.72	\$60,010.70	\$101,766.42	6.00	6.50	12.50	\$6,959.29	\$9,232.42	\$8,141.31
Highland Plt	Tuition	\$52,110.95	\$16,234.25			\$52,110.95	\$16,234.25	\$68,345.20	7.50	3.00	10.50	\$6,948.13	\$5,411.42	\$6,509.07
MSAD 68	K-8	\$5,011,463.44	\$2,997,824.65	\$144,159.18		\$4,867,304.26	\$2,997,824.65	\$7,865,128.91	712.00	317.50	1,029.50	\$6,836.10	\$9,441.97	\$7,639.76
Gilead	Tuition	\$166,960.76	\$109,404.83			\$166,960.76	\$109,404.83	\$276,365.59	24.50	11.50	36.00	\$6,814.72	\$9,513.46	\$7,676.82
Northfield	Tuition	\$91,132.98	\$74,008.72			\$91,132.98	\$74,008.72	\$165,141.70	13.50	7.00	20.50	\$6,750.59	\$10,572.67	\$8,055.69
Alna	Tuition	\$486,080.62	\$434,844.31			\$486,080.62	\$434,844.31	\$920,924.93	72.50	26.50	99.00	\$6,704.56	\$16,409.22	\$9,302.27
Baring Plt	Tuition	\$163,272.72	\$145,853.84			\$163,272.72	\$145,853.84	\$309,126.56	24.50	16.00	40.50	\$6,664.19	\$9,115.87	\$7,632.75
Hanover	Tuition	\$126,050.94	\$76,325.80			\$126,050.94	\$76,325.80	\$202,376.74	19.00	12.00	31.00	\$6,634.26	\$6,360.48	\$6,528.28
MSAD 48	K-12	\$9,556,036.26	\$6,261,302.98	\$144,234.72	\$508,893.62	\$9,411,801.54	\$5,752,409.36	\$15,164,210.90	1,427.50	639.00	2,066.50	\$6,593.21	\$9,002.21	\$7,338.11
Meddybemps	Tuition	\$65,691.95	\$89,163.85			\$65,691.95	\$89,163.85	\$154,855.80	10.00	10.00	20.00	\$6,569.20	\$8,916.39	\$7,742.79
MSAD 38	K-8	\$1,874,872.65	\$918,709.37			\$1,874,872.65	\$918,709.37	\$2,793,582.02	286.00	121.00	407.00	\$6,555.50	\$7,592.64	\$6,863.84
MSAD 23	K-8	\$4,243,389.41	\$2,618,202.16			\$4,243,389.41	\$2,618,202.16	\$6,861,591.57	661.50	288.50	950.00	\$6,414.80	\$9,075.22	\$7,222.73
Grand Isle	K-8	\$229,873.81	\$204,788.63			\$229,873.81	\$204,788.63	\$434,662.44	36.00	27.50	63.50	\$6,385.38	\$7,446.86	\$6,845.08
MSAD 29	K-12	\$5,903,020.94	\$4,605,298.12		\$8,640.00	\$5,903,020.94	\$4,596,658.12	\$10,499,679.06	925.00	394.00	1,319.00	\$6,381.64	\$11,666.64	\$7,960.33
MSAD 42	K-12	\$1,719,102.07	\$1,550,037.73	\$42,530.56	\$128,035.38	\$1,676,571.51	\$1,422,002.35	\$3,098,573.86	268.00	129.50	397.50	\$6,255.86	\$10,980.71	\$7,795.15
MSAD 64	K-12	\$5,267,423.22	\$3,168,512.70		\$3,367.84	\$5,267,423.22	\$3,165,144.86	\$8,432,568.08	850.00	376.50	1,226.50	\$6,196.97	\$8,406.76	\$6,875.31

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
 Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

School Administrative Unit	Unit Type	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Avg Resident Pupils			Per Pupil Operating Costs		
		Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Cooper	Tuition	\$80,286.64	\$106,507.14			\$80,286.64	\$106,507.14	\$186,793.78	13.00	12.00	25.00	\$6,175.90	\$8,875.60	\$7,471.75
Hersey	Tuition	\$46,268.50	\$16,806.06			\$46,268.50	\$16,806.06	\$63,074.55	7.50	1.50	9.00	\$6,169.13	\$11,204.04	\$7,008.28
MSAD 10	Tuition	\$69,412.79	\$86,314.77			\$69,412.79	\$86,314.77	\$155,727.56	11.50	9.50	21.00	\$6,035.90	\$9,085.76	\$7,415.60
Nashville PIt	Tuition	\$26,989.84	\$57,774.02			\$26,989.84	\$57,774.02	\$84,763.86	4.50	6.00	10.50	\$5,997.74	\$9,629.00	\$8,072.75
Crawford	Tuition	\$44,797.40	\$63,664.89			\$44,797.40	\$63,664.89	\$108,462.29	8.00	7.00	15.00	\$5,599.68	\$9,094.98	\$7,230.82
Moro PIt	Tuition	\$12,906.51	\$17,797.18			\$12,906.51	\$17,797.18	\$30,703.69	3.00	2.00	5.00	\$4,302.17	\$8,898.59	\$6,140.74