

Resident Expenditures by Budget Category - FY 2014-15 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.85%	15.56%	2.03%	2.14%	8.00%	2.95%	5.30%	5.50%	11.23%	6.02%	0.41%	100.00%
1000	Acton	51.82%	16.59%	0.00%	0.73%	7.40%	4.32%	3.55%	5.17%	8.56%	0.00%	1.86%	100.00%
1284	Airline CSD	48.51%	17.65%	1.65%	0.85%	1.28%	4.01%	2.43%	12.36%	10.33%	0.00%	0.94%	100.00%
1001	Alexander	59.36%	7.28%	0.00%	0.00%	0.37%	3.46%	4.95%	11.55%	13.04%	0.00%	0.00%	100.00%
1004	Appleton	43.53%	17.03%	0.00%	0.92%	9.52%	3.37%	7.75%	5.60%	9.77%	1.60%	0.90%	100.00%
3231	Athens	61.62%	10.33%	0.00%	0.82%	3.44%	3.44%	3.29%	5.65%	6.11%	4.47%	0.83%	100.00%
1007	Auburn	40.44%	20.83%	0.00%	2.00%	11.82%	2.27%	3.36%	3.29%	8.68%	7.31%	0.00%	100.00%
1008	Augusta	32.30%	16.02%	7.81%	2.05%	7.50%	3.02%	6.09%	6.03%	9.74%	9.44%	0.01%	100.00%
1009	Baileyville	31.39%	11.39%	0.00%	5.35%	11.25%	4.63%	9.17%	3.88%	19.49%	0.00%	3.46%	100.00%
1010	Bancroft	51.76%	27.68%	3.19%	0.00%	0.00%	13.32%	0.00%	4.05%	0.00%	0.00%	0.00%	100.00%
1011	Bangor	43.79%	15.96%	1.12%	2.92%	8.62%	2.59%	5.61%	4.22%	11.18%	3.84%	0.16%	100.00%
1012	Bar Harbor	45.45%	19.24%	0.00%	1.23%	9.39%	2.19%	6.59%	4.58%	9.60%	0.00%	1.73%	100.00%
1192	Baring Pt.	67.53%	17.00%	0.00%	0.00%	0.00%	5.67%	0.00%	9.72%	0.08%	0.00%	0.00%	100.00%
1014	Beals	44.94%	18.78%	0.00%	2.75%	2.10%	6.03%	7.35%	1.85%	12.72%	0.00%	3.47%	100.00%
1195	Beaver Cove	67.23%	3.19%	0.00%	0.00%	0.00%	12.92%	0.00%	16.66%	0.00%	0.00%	0.00%	100.00%
1015	Beddington	34.28%	0.00%	0.00%	0.00%	0.00%	8.74%	0.00%	56.98%	0.00%	0.00%	0.00%	100.00%
1016	Biddeford	39.02%	15.69%	5.43%	1.68%	5.85%	2.21%	4.27%	4.20%	8.82%	12.83%	0.01%	100.00%
1017	Blue Hill	63.88%	11.74%	0.00%	0.93%	3.40%	2.92%	3.38%	5.33%	8.41%	0.00%	0.00%	100.00%
1281	Boothbay-Bthbay Hbr CSD	39.76%	15.49%	0.00%	2.74%	9.24%	4.21%	5.66%	5.06%	16.58%	0.33%	0.94%	100.00%
1018	Bowerbank	66.71%	0.00%	0.00%	0.00%	0.00%	8.25%	0.00%	25.04%	0.00%	0.00%	0.00%	100.00%
1020	Bremen	76.90%	14.00%	0.00%	0.00%	0.17%	2.90%	0.00%	6.02%	0.00%	0.00%	0.00%	100.00%
1021	Brewer	32.21%	12.41%	1.03%	4.77%	7.90%	3.08%	5.68%	2.63%	10.86%	19.39%	0.04%	100.00%
1022	Bridgewater	89.41%	6.73%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	0.27%	0.00%	0.00%	100.00%
3235	Brighton Pt.	80.07%	0.00%	0.00%	0.00%	0.00%	6.56%	0.00%	9.18%	0.00%	4.19%	0.00%	100.00%
1023	Bristol	59.58%	11.47%	0.00%	1.63%	4.25%	1.98%	4.04%	8.74%	8.00%	0.00%	0.31%	100.00%
1024	Brooklin	48.63%	11.59%	0.30%	0.61%	3.68%	3.87%	5.63%	8.69%	17.01%	0.00%	0.00%	100.00%
1025	Brooksville	60.72%	7.79%	0.00%	0.71%	2.08%	5.40%	6.28%	7.16%	9.86%	0.00%	0.00%	100.00%
1026	Brunswick	44.08%	14.43%	2.35%	1.79%	9.48%	2.36%	4.26%	4.37%	11.27%	5.51%	0.11%	100.00%
1028	Calais	32.24%	11.39%	14.68%	1.98%	4.87%	2.32%	4.82%	5.23%	12.58%	9.71%	0.18%	100.00%
1029	Cape Elizabeth	47.45%	13.05%	0.18%	3.15%	9.37%	3.33%	4.90%	3.20%	10.18%	4.96%	0.25%	100.00%
3131	Caratunk	47.12%	0.00%	0.00%	0.00%	0.00%	14.53%	0.00%	38.35%	0.00%	0.00%	0.00%	100.00%
1194	Carrabassett Valley	84.55%	5.64%	0.00%	0.00%	0.00%	4.16%	0.00%	5.65%	0.00%	0.00%	0.00%	100.00%
1031	Carroll Pt.	72.97%	11.44%	4.36%	0.00%	0.00%	5.22%	0.00%	6.01%	0.00%	0.00%	0.00%	100.00%
1032	Castine	62.98%	11.86%	0.00%	0.70%	2.98%	4.84%	5.48%	4.62%	6.54%	0.00%	0.00%	100.00%
1033	Caswell	50.70%	8.69%	0.00%	0.00%	1.51%	6.79%	7.50%	5.71%	18.02%	0.00%	1.08%	100.00%
1035	Charlotte	52.28%	15.00%	0.00%	0.00%	0.39%	4.35%	8.15%	9.58%	10.24%	0.00%	0.00%	100.00%
3149	Chebeague Island	46.04%	3.88%	0.00%	0.00%	0.80%	6.29%	3.73%	7.76%	8.57%	20.61%	2.31%	100.00%
3230	Cherryfield	53.62%	6.43%	0.00%	1.93%	1.89%	11.00%	4.36%	5.23%	14.04%	0.00%	1.50%	100.00%
1038	Cooper	73.84%	4.91%	0.00%	0.00%	0.00%	4.44%	0.00%	16.81%	0.00%	0.00%	0.00%	100.00%
1039	Coplin Pt.	93.14%	1.42%	0.00%	0.00%	0.00%	5.45%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1040	Cranberry Isles	52.44%	6.59%	0.00%	1.66%	2.48%	3.19%	6.82%	5.10%	21.72%	0.00%	0.00%	100.00%
1041	Crawford	48.40%	0.87%	0.00%	0.00%	0.00%	7.45%	0.00%	43.22%	0.05%	0.00%	0.00%	100.00%

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	STATE TOTAL	40.85%	15.56%	2.03%	2.14%	8.00%	2.95%	5.30%	5.50%	11.23%	6.02%	0.41%	100.00%
3136	Cutler	52.73%	15.43%	0.00%	0.42%	0.00%	3.12%	3.41%	7.22%	13.34%	4.34%	0.00%	100.00%
1043	Damariscotta	77.88%	14.43%	0.00%	0.00%	0.25%	2.28%	0.00%	5.17%	0.00%	0.00%	0.00%	100.00%
1044	Dayton	59.91%	19.09%	0.00%	0.20%	1.54%	4.46%	3.49%	5.90%	5.40%	0.00%	0.00%	100.00%
1045	Deblois	77.89%	0.00%	0.00%	0.00%	0.00%	2.62%	0.00%	19.49%	0.00%	0.00%	0.00%	100.00%
1046	Dedham	61.85%	12.37%	1.15%	0.86%	4.79%	1.44%	3.67%	4.63%	6.53%	2.20%	0.50%	100.00%
1289	Deer Isle-Stonington CSD	34.25%	17.04%	1.03%	2.90%	7.60%	4.91%	6.59%	4.84%	13.65%	7.15%	0.03%	100.00%
1047	Dennistown Plt.**												
1048	Dennysville	77.11%	6.43%	0.00%	0.00%	0.00%	7.15%	0.00%	9.20%	0.10%	0.00%	0.00%	100.00%
1050	Drew Plt.	58.53%	25.23%	5.05%	0.00%	0.00%	6.70%	0.00%	4.48%	0.00%	0.00%	0.00%	100.00%
3129	East Machias	59.02%	11.50%	0.00%	0.57%	0.17%	4.48%	5.13%	4.15%	10.00%	3.85%	1.12%	100.00%
1052	East Millinocket	35.14%	20.21%	3.77%	2.62%	7.68%	5.21%	7.31%	1.15%	14.43%	2.30%	0.18%	100.00%
1288	East Range CSD	37.84%	17.23%	3.40%	1.82%	1.44%	3.65%	2.76%	17.14%	12.52%	0.00%	2.19%	100.00%
1053	Easton	33.56%	7.61%	0.00%	2.72%	6.90%	3.70%	30.12%	3.93%	10.48%	0.26%	0.70%	100.00%
1054	Eastport	11.94%	31.02%	0.75%	5.33%	3.92%	4.14%	14.95%	6.52%	21.44%	0.00%	0.00%	100.00%
1055	Edgecomb	53.99%	12.25%	0.00%	0.07%	1.80%	3.76%	4.32%	2.83%	8.33%	12.57%	0.09%	100.00%
1056	Ellsworth	24.09%	17.37%	1.95%	2.84%	8.64%	2.87%	4.50%	5.06%	12.22%	19.45%	0.99%	100.00%
3229	Eustis	12.31%	19.30%	0.00%	1.41%	5.61%	7.13%	13.91%	8.97%	29.82%	1.54%	0.00%	100.00%
1057	Falmouth	43.33%	12.64%	0.21%	1.91%	8.69%	2.38%	4.03%	3.89%	7.88%	15.05%	0.00%	100.00%
1058	Fayette	63.58%	7.25%	0.00%	0.00%	3.48%	4.10%	4.62%	8.43%	6.97%	0.58%	1.00%	100.00%
1294	Five Town CSD	37.13%	8.01%	9.26%	3.43%	8.84%	3.17%	3.81%	3.36%	11.10%	11.82%	0.04%	100.00%
1094	Frenchboro	58.66%	6.17%	0.00%	0.00%	3.65%	4.37%	5.23%	3.60%	18.32%	0.00%	0.00%	100.00%
1061	Georgetown	50.76%	12.34%	0.00%	0.30%	8.41%	3.62%	7.80%	5.69%	8.50%	0.49%	2.09%	100.00%
1062	Gilead	79.75%	5.37%	3.07%	0.00%	0.00%	2.72%	0.00%	9.10%	0.00%	0.00%	0.00%	100.00%
1063	Glenburn	58.18%	15.63%	0.95%	0.87%	5.37%	2.77%	2.52%	4.08%	8.42%	1.11%	0.09%	100.00%
1064	Glenwood Plt.*	13.88%	0.00%	0.00%	0.00%	0.00%	45.32%	0.00%	40.79%	0.00%	0.00%	0.00%	100.00%
1065	Gorham	43.19%	13.74%	1.38%	2.38%	7.03%	2.94%	5.42%	4.88%	10.06%	8.81%	0.17%	100.00%
1067	Grand Isle	61.60%	9.73%	0.00%	0.00%	3.76%	2.11%	0.00%	22.79%	0.00%	0.00%	0.00%	100.00%
1068	Grand Lake Stream Plt.	61.36%	3.27%	0.00%	0.00%	0.00%	4.30%	0.00%	31.07%	0.00%	0.00%	0.00%	100.00%
1290	Great Salt Bay CSD	47.57%	17.03%	0.00%	1.94%	5.34%	2.33%	5.60%	7.30%	8.13%	3.69%	1.07%	100.00%
1069	Greenbush	50.36%	20.58%	0.95%	1.19%	4.15%	1.92%	5.90%	8.46%	6.48%	0.00%	0.00%	100.00%
1070	Greenville	30.13%	14.00%	1.19%	4.71%	10.74%	6.48%	5.63%	3.37%	17.19%	4.68%	1.88%	100.00%
1071	Hancock	52.00%	12.50%	0.00%	0.43%	6.45%	5.99%	4.19%	8.92%	8.66%	0.00%	0.86%	100.00%
1073	Harmony	54.43%	16.50%	0.00%	0.66%	2.43%	4.43%	5.88%	7.38%	7.13%	0.00%	1.15%	100.00%
1074	Hermon	36.57%	10.72%	1.79%	3.41%	12.14%	3.50%	7.17%	4.12%	14.73%	5.58%	0.27%	100.00%
1076	Highland Plt.**												
1077	Hope	43.47%	17.49%	0.00%	1.11%	8.68%	4.74%	7.28%	5.32%	10.06%	1.84%	0.00%	100.00%
1270	Indian Island	37.60%	6.75%	0.10%	0.79%	6.55%	8.74%	19.94%	1.34%	15.43%	0.00%	2.77%	100.00%
1271	Indian Township	37.07%	8.38%	0.20%	2.81%	4.49%	6.52%	21.64%	5.25%	10.27%	0.00%	3.35%	100.00%
1078	Isle Au Haut	61.98%	15.45%	0.00%	0.00%	0.00%	4.75%	0.37%	8.72%	8.74%	0.00%	0.00%	100.00%
1079	Islesboro	39.09%	8.80%	2.49%	3.14%	3.69%	7.02%	6.56%	3.14%	23.63%	0.00%	2.44%	100.00%
1081	Jefferson	40.21%	15.44%	0.08%	0.51%	2.85%	1.68%	3.13%	8.31%	27.59%	0.00%	0.20%	100.00%

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	STATE TOTAL	40.85%	15.56%	2.03%	2.14%	8.00%	2.95%	5.30%	5.50%	11.23%	6.02%	0.41%	100.00%
1082	Jonesboro	62.08%	15.27%	0.00%	0.28%	2.03%	3.90%	2.05%	5.79%	7.71%	0.00%	0.88%	100.00%
1083	Jonesport	45.07%	12.87%	0.00%	1.29%	0.96%	7.85%	8.17%	2.29%	19.47%	0.00%	2.03%	100.00%
1084	Kingsbury Plt.*	0.00%	4.52%	0.00%	0.00%	0.00%	95.48%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085	Kittery	38.92%	19.31%	0.03%	1.73%	10.03%	3.32%	5.75%	3.67%	9.33%	7.47%	0.43%	100.00%
3104	Lake View Plt.**												
1086	Lakeville	66.26%	9.78%	8.21%	0.00%	0.00%	10.02%	0.00%	5.74%	0.00%	0.00%	0.00%	100.00%
1087	Lamoine	48.08%	12.13%	0.00%	0.41%	3.46%	14.67%	5.86%	6.13%	5.33%	2.34%	1.59%	100.00%
1088	Lewiston	36.71%	24.18%	4.95%	1.08%	5.52%	1.96%	4.38%	5.20%	10.13%	5.87%	0.03%	100.00%
1090	Lincoln Plt.*												
1091	Lincolntown	38.04%	10.58%	0.00%	1.28%	11.06%	2.81%	5.62%	3.80%	8.76%	17.23%	0.82%	100.00%
1092	Lisbon	39.84%	15.77%	0.23%	2.52%	8.36%	3.50%	5.17%	5.00%	9.84%	7.41%	2.37%	100.00%
1135	Long Island	71.00%	3.35%	0.00%	0.00%	0.12%	7.43%	1.60%	6.10%	10.39%	0.00%	0.00%	100.00%
3130	Lowell	80.75%	9.27%	5.15%	0.00%	0.00%	3.47%	0.00%	1.37%	0.00%	0.00%	0.00%	100.00%
1095	Machias	27.75%	11.70%	6.09%	5.15%	8.51%	4.61%	11.19%	4.35%	17.79%	2.87%	0.00%	100.00%
3137	Machiasport	61.14%	14.32%	0.00%	1.02%	0.11%	4.08%	3.72%	4.76%	10.85%	0.00%	0.00%	100.00%
1096	Macwahoc	74.72%	6.80%	4.03%	0.00%	0.00%	5.38%	0.00%	8.73%	0.00%	0.00%	0.34%	100.00%
1097	Madawaska	36.03%	13.25%	3.45%	1.71%	7.95%	5.06%	6.23%	6.91%	13.12%	5.07%	1.22%	100.00%
1102	Marshfield	79.00%	13.68%	0.00%	0.00%	0.00%	3.95%	0.00%	3.37%	0.00%	0.00%	0.00%	100.00%
1104	Meddybemps	63.31%	13.79%	0.00%	0.00%	0.00%	6.20%	0.00%	16.70%	0.00%	0.00%	0.00%	100.00%
1193	Medford	73.48%	18.99%	0.00%	0.00%	0.00%	2.19%	0.00%	5.35%	0.00%	0.00%	0.00%	100.00%
1105	Medway	43.84%	11.25%	4.32%	2.05%	3.68%	5.48%	5.78%	5.69%	17.45%	0.00%	0.46%	100.00%
1106	Milford	53.53%	19.77%	0.99%	1.36%	3.24%	4.58%	4.24%	4.16%	8.12%	0.00%	0.00%	100.00%
1107	Millinocket	26.95%	12.17%	5.27%	2.35%	6.19%	13.40%	5.38%	3.68%	16.03%	8.21%	0.36%	100.00%
1109	Monhegan Plt.**												
1292	Moosabec CSD	47.23%	8.31%	0.00%	7.04%	4.64%	2.96%	10.85%	2.79%	16.10%	0.00%	0.08%	100.00%
1112	Mount Desert	35.56%	19.22%	0.00%	1.37%	8.88%	1.79%	6.21%	3.17%	10.95%	11.64%	1.22%	100.00%
1283	Mount Desert CSD	29.29%	11.98%	1.68%	7.75%	12.23%	1.90%	7.07%	2.99%	17.00%	6.80%	1.30%	100.00%
1204	MSAD 10	59.37%	10.12%	0.00%	0.00%	0.00%	10.84%	0.00%	18.93%	0.00%	0.00%	0.74%	100.00%
1221	MSAD 27	36.07%	14.62%	3.76%	2.34%	10.45%	4.18%	7.06%	5.27%	16.25%	0.00%	0.00%	100.00%
1240	MSAD 46	30.82%	11.70%	8.49%	2.09%	6.81%	2.56%	5.01%	5.17%	7.07%	20.08%	0.19%	100.00%
1267	MSAD 76	40.43%	11.08%	0.00%	1.30%	3.24%	2.29%	7.86%	9.00%	21.98%	0.00%	2.82%	100.00%
1114	Nashville Plt.	76.36%	0.00%	0.00%	0.00%	0.00%	10.49%	0.00%	13.15%	0.00%	0.00%	0.00%	100.00%
1116	New Sweden	43.70%	16.35%	0.00%	0.18%	4.59%	3.65%	7.38%	6.40%	16.90%	0.00%	0.85%	100.00%
1115	Newcastle	75.32%	13.19%	0.00%	0.00%	0.19%	2.59%	0.00%	8.71%	0.00%	0.00%	0.00%	100.00%
1117	Nobleboro	52.16%	16.29%	0.00%	0.80%	5.76%	2.05%	5.23%	7.49%	9.92%	0.00%	0.29%	100.00%
1118	Northfield	75.44%	10.05%	0.00%	0.00%	0.00%	3.66%	0.00%	10.85%	0.00%	0.00%	0.00%	100.00%
1121	Orient	54.86%	12.36%	3.35%	0.00%	0.00%	11.34%	0.00%	18.09%	0.00%	0.00%	0.00%	100.00%
1124	Orrington	56.28%	10.89%	1.88%	1.91%	3.90%	2.06%	4.01%	4.84%	7.23%	6.59%	0.42%	100.00%
1125	Otis	30.70%	12.61%	0.00%	1.02%	14.77%	6.91%	9.19%	5.57%	17.78%	0.00%	1.45%	100.00%
1127	Pembroke	54.85%	11.84%	0.00%	0.38%	0.46%	5.19%	4.47%	10.18%	11.17%	1.46%	0.00%	100.00%
1128	Penobscot	62.23%	7.62%	0.00%	0.42%	2.13%	5.62%	5.58%	8.03%	8.37%	0.00%	0.00%	100.00%

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2014-15 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.85%	15.56%	2.03%	2.14%	8.00%	2.95%	5.30%	5.50%	11.23%	6.02%	0.41%	100.00%
1129	Perry	60.94%	14.42%	0.00%	0.30%	0.64%	5.69%	3.77%	6.55%	7.69%	0.00%	0.00%	100.00%
1272	Pleasant Point	43.37%	4.44%	0.00%	0.17%	2.15%	7.28%	26.27%	1.14%	10.45%	0.00%	4.73%	100.00%
1132	Pleasant Ridge Plt.**												
3208	Portage Lake	47.36%	7.89%	0.00%	0.00%	0.00%	2.89%	0.00%	4.90%	0.00%	36.97%	0.00%	100.00%
1134	Portland	43.49%	15.24%	1.04%	2.24%	9.42%	3.84%	5.37%	2.69%	10.13%	6.48%	0.08%	100.00%
1136	Princeton	51.55%	10.50%	0.00%	1.04%	0.35%	5.98%	7.42%	7.13%	14.42%	0.00%	1.60%	100.00%
1141	Reed Plt.	67.83%	17.47%	4.81%	0.00%	0.00%	4.76%	0.00%	5.13%	0.00%	0.00%	0.00%	100.00%
1143	Robbinston	48.71%	24.83%	0.00%	0.00%	0.71%	6.87%	5.13%	7.53%	6.23%	0.00%	0.00%	100.00%
1145	Roque Bluffs	55.31%	35.24%	0.00%	0.00%	0.00%	3.66%	0.00%	5.79%	0.00%	0.00%	0.00%	100.00%
3152	RSU 01	37.80%	16.93%	4.26%	2.01%	8.48%	2.00%	6.01%	4.49%	11.39%	6.43%	0.22%	100.00%
3156	RSU 02	42.30%	16.41%	0.00%	2.75%	8.09%	2.38%	5.47%	5.65%	12.43%	4.20%	0.30%	100.00%
1197	RSU 03/MSAD 03	30.07%	13.53%	3.54%	2.48%	8.21%	3.39%	5.11%	6.69%	9.37%	17.16%	0.45%	100.00%
3157	RSU 04	35.41%	18.27%	0.00%	1.82%	11.08%	4.25%	4.72%	6.39%	10.90%	5.24%	1.92%	100.00%
3158	RSU 05	41.94%	13.01%	1.96%	2.45%	9.30%	2.65%	4.73%	5.37%	11.29%	6.69%	0.60%	100.00%
1200	RSU 06/MSAD 06	36.89%	16.53%	1.82%	1.83%	10.16%	2.11%	5.04%	6.60%	12.60%	5.73%	0.69%	100.00%
1201	RSU 07/MSAD 07	43.58%	10.89%	1.10%	2.04%	5.64%	8.09%	9.45%	3.04%	8.53%	7.64%	0.00%	100.00%
1202	RSU 08/MSAD 08	37.02%	7.23%	2.69%	2.55%	6.37%	4.74%	5.54%	0.21%	8.65%	22.87%	2.14%	100.00%
3206	RSU 09	32.49%	10.54%	4.59%	1.83%	6.65%	2.86%	4.03%	5.74%	10.98%	20.29%	0.00%	100.00%
3159	RSU 10	36.01%	16.87%	5.48%	2.98%	8.40%	2.22%	4.88%	5.38%	13.54%	4.04%	0.20%	100.00%
1205	RSU 11/MSAD 11	43.83%	12.56%	0.00%	2.44%	8.53%	2.42%	6.13%	7.56%	13.64%	2.03%	0.85%	100.00%
3160	RSU 12	50.46%	17.68%	0.79%	0.53%	3.47%	2.45%	3.37%	5.55%	6.06%	9.38%	0.26%	100.00%
3161	RSU 13	41.45%	15.23%	3.61%	1.82%	9.41%	2.36%	5.46%	4.97%	11.69%	2.97%	1.03%	100.00%
3162	RSU 14	39.47%	15.85%	1.17%	2.02%	8.57%	2.52%	5.50%	5.34%	11.85%	7.69%	0.04%	100.00%
1209	RSU 15/MSAD 15	42.18%	15.78%	0.82%	2.70%	8.07%	2.66%	5.65%	6.97%	11.44%	3.72%	0.00%	100.00%
3163	RSU 16	40.32%	17.78%	0.00%	2.39%	7.02%	3.28%	5.70%	7.58%	10.23%	5.59%	0.10%	100.00%
1211	RSU 17/MSAD 17	38.72%	12.50%	8.57%	1.82%	6.86%	2.42%	5.71%	6.73%	10.89%	5.78%	0.00%	100.00%
3164	RSU 18	46.14%	11.51%	1.55%	1.94%	10.92%	2.40%	5.54%	6.68%	9.92%	3.40%	0.00%	100.00%
3165	RSU 19	39.13%	14.05%	1.09%	2.35%	7.19%	3.51%	5.77%	9.63%	11.15%	6.13%	0.00%	100.00%
3166	RSU 20	37.74%	19.07%	3.41%	1.67%	8.10%	1.87%	5.24%	6.48%	10.93%	4.76%	0.74%	100.00%
3167	RSU 21	42.41%	16.60%	0.11%	2.74%	7.97%	1.86%	4.56%	6.35%	10.77%	6.38%	0.26%	100.00%
3217	RSU 22	35.23%	15.93%	1.06%	2.28%	7.48%	2.87%	4.44%	4.07%	11.75%	14.89%	0.00%	100.00%
3168	RSU 23	45.77%	19.07%	0.00%	0.00%	9.14%	3.88%	7.00%	3.66%	11.08%	0.40%	0.00%	100.00%
3169	RSU 24	37.79%	11.99%	1.11%	1.55%	9.80%	2.24%	5.79%	8.82%	11.23%	7.51%	2.16%	100.00%
3170	RSU 25	35.54%	18.80%	1.47%	2.43%	8.35%	2.44%	4.87%	7.56%	11.04%	6.37%	1.11%	100.00%
3171	RSU 26	31.64%	19.59%	0.67%	5.29%	9.83%	3.27%	6.26%	3.15%	12.46%	4.76%	3.10%	100.00%
1222	RSU 28/MSAD 28	40.94%	13.55%	0.00%	0.73%	6.51%	3.19%	5.26%	3.69%	12.94%	12.63%	0.56%	100.00%
1223	RSU 29/MSAD 29	44.63%	13.70%	5.79%	1.65%	9.13%	3.00%	4.56%	4.37%	10.24%	2.77%	0.15%	100.00%
1224	RSU 30/MSAD 30	48.11%	14.00%	4.67%	0.53%	3.92%	4.48%	5.58%	6.85%	10.44%	0.00%	1.41%	100.00%
1225	RSU 31/MSAD 31	36.44%	17.18%	4.50%	2.38%	6.68%	2.84%	5.55%	5.14%	15.19%	3.71%	0.39%	100.00%
1226	RSU 32/MSAD 32	34.85%	8.87%	0.00%	3.43%	6.62%	7.44%	8.56%	7.82%	13.07%	8.82%	0.52%	100.00%
1227	RSU 33/MSAD 33	37.00%	5.29%	7.21%	2.72%	7.67%	6.71%	7.95%	7.20%	16.90%	0.00%	1.34%	100.00%

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2014-15 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.85%	15.56%	2.03%	2.14%	8.00%	2.95%	5.30%	5.50%	11.23%	6.02%	0.41%	100.00%
3172	RSU 34	36.87%	14.34%	1.32%	2.76%	9.58%	2.31%	6.84%	3.16%	16.07%	6.11%	0.63%	100.00%
1229	RSU 35/MSAD 35	42.14%	11.58%	0.56%	2.65%	8.87%	2.99%	5.83%	6.31%	11.67%	6.07%	1.33%	100.00%
1231	RSU 37/MSAD 37	34.38%	19.54%	1.19%	2.43%	8.72%	4.12%	4.46%	8.74%	16.03%	0.00%	0.38%	100.00%
3173	RSU 38	41.57%	11.11%	0.00%	2.20%	10.17%	3.45%	6.14%	5.87%	13.77%	5.06%	0.64%	100.00%
3174	RSU 39	33.22%	13.42%	9.81%	3.72%	10.13%	3.25%	5.41%	5.34%	15.16%	0.00%	0.53%	100.00%
1234	RSU 40/MSAD 40	37.26%	17.55%	3.13%	1.69%	8.34%	2.39%	6.19%	7.17%	9.71%	6.45%	0.11%	100.00%
1235	RSU 41/MSAD 41	40.79%	18.89%	0.82%	1.85%	8.22%	2.57%	6.15%	6.25%	14.46%	0.00%	0.00%	100.00%
1236	RSU 42/MSAD 42	35.82%	15.90%	0.00%	3.44%	9.21%	6.16%	8.31%	8.01%	13.13%	0.00%	0.02%	100.00%
1238	RSU 44/MSAD 44	35.26%	9.58%	5.19%	2.40%	7.87%	3.97%	7.33%	10.69%	17.54%	0.00%	0.17%	100.00%
1239	RSU 45/MSAD 45	36.67%	22.89%	0.00%	3.61%	5.02%	3.26%	6.34%	5.86%	14.77%	0.00%	1.57%	100.00%
1243	RSU 49/MSAD 49	40.84%	15.79%	1.58%	2.16%	9.12%	2.90%	5.05%	6.54%	16.00%	0.00%	0.00%	100.00%
3199	RSU 50	32.54%	18.02%	4.17%	2.79%	7.49%	4.50%	6.78%	8.53%	14.15%	0.00%	1.03%	100.00%
1245	RSU 51/MSAD 51	42.74%	17.15%	0.58%	2.01%	7.59%	2.68%	3.77%	3.99%	10.26%	9.24%	0.00%	100.00%
1246	RSU 52/MSAD 52	38.82%	18.12%	0.00%	1.87%	7.85%	1.94%	6.20%	7.83%	10.90%	6.23%	0.24%	100.00%
1247	RSU 53/MSAD 53	63.25%	11.80%	0.00%	1.17%	5.31%	0.81%	5.74%	4.92%	6.88%	0.00%	0.13%	100.00%
1248	RSU 54/MSAD 54	37.79%	19.81%	3.74%	1.86%	8.17%	1.94%	4.12%	5.70%	9.03%	7.86%	0.00%	100.00%
1249	RSU 55/MSAD 55	32.69%	15.69%	0.00%	2.43%	7.10%	3.58%	5.08%	8.25%	14.53%	10.16%	0.47%	100.00%
1251	RSU 57/MSAD 57	37.32%	16.74%	0.20%	1.85%	8.84%	2.06%	5.85%	8.11%	12.92%	5.78%	0.33%	100.00%
1252	RSU 58/MSAD 58	23.60%	16.01%	0.00%	1.95%	11.23%	6.67%	9.42%	10.02%	16.04%	4.06%	1.00%	100.00%
1253	RSU 59/MSAD 59	37.09%	16.04%	0.47%	3.36%	9.10%	4.27%	5.72%	7.66%	11.34%	4.31%	0.63%	100.00%
1254	RSU 60/MSAD 60	39.49%	16.56%	0.64%	2.09%	8.68%	2.72%	4.47%	6.59%	12.65%	5.75%	0.38%	100.00%
1255	RSU 61/MSAD 61	34.45%	17.43%	5.09%	1.75%	8.43%	2.79%	4.81%	6.12%	12.46%	6.46%	0.19%	100.00%
1257	RSU 63/MSAD 63	60.94%	11.13%	1.41%	0.43%	4.59%	1.03%	4.45%	7.10%	8.91%	0.00%	0.00%	100.00%
1258	RSU 64/MSAD 64	43.95%	14.38%	2.05%	2.24%	5.44%	2.48%	7.24%	11.66%	10.57%	0.00%	0.00%	100.00%
1259	RSU 65/MSAD 65*	0.00%	0.42%	0.00%	0.00%	13.12%	51.42%	0.00%	0.00%	35.05%	0.00%	0.00%	100.00%
3175	RSU 67	38.98%	12.47%	5.83%	3.46%	9.13%	1.55%	6.18%	7.38%	15.02%	0.00%	0.00%	100.00%
1261	RSU 68/MSAD 68	56.01%	10.98%	0.85%	0.72%	4.36%	3.01%	3.06%	5.94%	5.87%	9.20%	0.00%	100.00%
1262	RSU 70/MSAD 70	35.20%	17.73%	3.96%	2.56%	10.08%	3.43%	7.05%	8.24%	11.21%	0.00%	0.54%	100.00%
1264	RSU 72/MSAD 72	50.12%	21.82%	0.00%	0.84%	4.92%	2.90%	3.40%	8.82%	6.73%	0.00%	0.45%	100.00%
3198	RSU 73	42.42%	14.19%	0.00%	2.27%	8.61%	2.52%	5.05%	6.92%	13.82%	4.19%	0.00%	100.00%
1265	RSU 74/MSAD 74	36.51%	17.16%	0.41%	2.28%	7.07%	3.46%	6.40%	7.68%	12.40%	5.95%	0.68%	100.00%
1266	RSU 75/MSAD 75	38.10%	19.08%	2.10%	1.70%	9.62%	3.03%	4.98%	6.41%	10.64%	4.18%	0.17%	100.00%
3184	RSU 78	41.18%	13.21%	0.00%	3.05%	8.93%	5.92%	4.72%	6.60%	15.25%	0.00%	1.13%	100.00%
1196	RSU 79/MSAD 01	35.96%	11.18%	6.49%	3.68%	8.96%	2.86%	5.07%	9.50%	12.83%	2.03%	1.45%	100.00%
1198	RSU 80/MSAD 04	41.55%	15.01%	0.96%	2.33%	11.15%	5.32%	4.88%	5.37%	12.79%	0.00%	0.65%	100.00%
1206	RSU 82/MSAD 12	40.67%	10.14%	0.00%	4.65%	9.81%	7.67%	7.09%	3.78%	14.59%	0.00%	1.59%	100.00%
1207	RSU 83/MSAD 13	37.09%	11.19%	0.41%	3.40%	13.01%	2.95%	6.84%	5.10%	19.02%	0.00%	0.98%	100.00%
1208	RSU 84/MSAD 14	16.89%	26.57%	3.29%	5.05%	6.19%	10.76%	9.34%	3.90%	18.01%	0.00%	0.00%	100.00%
1213	RSU 85/MSAD 19	52.98%	14.06%	0.00%	1.14%	0.34%	5.67%	5.90%	8.51%	11.41%	0.00%	0.00%	100.00%
1214	RSU 86/MSAD 20	44.21%	13.56%	0.00%	3.96%	4.63%	4.52%	7.63%	5.34%	12.64%	3.31%	0.19%	100.00%
1217	RSU 87/MSAD 23	50.08%	12.75%	1.88%	0.56%	6.03%	2.91%	4.69%	8.16%	9.71%	3.18%	0.05%	100.00%

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Resident Expenditures by Budget Category - FY 2014-15 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.85%	15.56%	2.03%	2.14%	8.00%	2.95%	5.30%	5.50%	11.23%	6.02%	0.41%	100.00%
1218	RSU 88/MSAD 24	50.81%	11.74%	6.94%	2.50%	4.96%	1.47%	4.08%	5.12%	11.27%	0.00%	1.10%	100.00%
1146	Saco	61.20%	16.89%	0.00%	0.49%	5.28%	1.94%	3.09%	4.09%	5.94%	1.07%	0.00%	100.00%
1148	Sanford	39.71%	18.90%	5.49%	2.37%	7.94%	2.23%	5.66%	5.56%	12.11%	0.00%	0.02%	100.00%
1149	Scarborough	42.58%	15.73%	0.84%	1.86%	9.25%	2.34%	3.85%	3.69%	8.58%	11.18%	0.10%	100.00%
3109	Seboeis Plt.*												
1150	Sedgwick	51.95%	17.11%	0.00%	0.28%	4.55%	3.89%	5.59%	8.01%	8.62%	0.00%	0.00%	100.00%
1151	Shirley	49.14%	1.33%	0.00%	0.00%	0.00%	30.17%	0.00%	19.36%	0.00%	0.00%	0.00%	100.00%
1153	South Bristol	53.77%	10.03%	0.00%	1.85%	6.38%	1.93%	10.80%	6.04%	8.74%	0.00%	0.46%	100.00%
1155	South Portland	38.24%	17.92%	0.71%	1.69%	8.04%	3.14%	5.21%	3.58%	10.04%	10.52%	0.92%	100.00%
1154	Southport	62.38%	9.25%	0.00%	1.50%	0.92%	3.28%	6.90%	4.84%	8.25%	0.00%	2.68%	100.00%
1156	Southwest Harbor	31.71%	20.11%	0.00%	1.33%	9.50%	2.17%	6.43%	3.22%	23.68%	0.00%	1.85%	100.00%
1159	Surry	57.49%	13.64%	0.00%	1.43%	3.44%	3.50%	5.32%	8.30%	6.88%	0.00%	0.00%	100.00%
1160	Talmadge	84.46%	2.18%	0.00%	0.00%	0.00%	6.17%	0.00%	7.19%	0.00%	0.00%	0.00%	100.00%
1161	The Forks Plt.	44.94%	0.00%	0.00%	4.94%	0.00%	12.41%	0.00%	37.70%	0.00%	0.00%	0.00%	100.00%
1162	Tremont	47.40%	15.04%	0.00%	2.07%	8.61%	2.12%	7.12%	5.69%	10.42%	0.00%	1.54%	100.00%
1163	Trenton	49.09%	13.89%	0.00%	1.67%	6.82%	1.89%	5.19%	3.73%	7.84%	8.77%	1.11%	100.00%
1164	Upton	33.72%	0.00%	1.88%	0.00%	0.00%	10.76%	0.00%	53.64%	0.00%	0.00%	0.00%	100.00%
1165	Vanceboro	59.30%	1.89%	3.81%	0.00%	0.35%	13.38%	3.21%	2.47%	14.06%	0.00%	1.53%	100.00%
1166	Vassalboro	58.10%	15.15%	1.97%	0.80%	3.94%	2.07%	4.26%	6.53%	7.17%	0.00%	0.00%	100.00%
1167	Veazie	51.00%	17.90%	0.69%	0.90%	4.62%	2.41%	4.29%	3.39%	6.04%	7.99%	0.76%	100.00%
1168	Waite	70.07%	3.41%	0.00%	0.00%	0.00%	5.43%	0.00%	21.09%	0.00%	0.00%	0.00%	100.00%
1170	Waterville	36.46%	18.95%	2.74%	3.77%	10.34%	2.07%	6.68%	3.34%	9.86%	5.78%	0.00%	100.00%
1293	Wells-Ogunquit CSD	40.33%	14.75%	0.04%	3.14%	8.82%	2.81%	4.70%	4.39%	10.92%	9.47%	0.61%	100.00%
1173	Wesley	51.22%	3.27%	0.00%	0.00%	0.16%	4.96%	0.00%	11.10%	25.08%	0.00%	4.22%	100.00%
3106	West Forks Plt.	48.41%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	46.76%	0.00%	0.00%	0.00%	100.00%
1175	Westbrook	38.00%	12.78%	3.93%	2.19%	7.26%	4.86%	4.86%	4.78%	21.34%	0.00%	0.00%	100.00%
1176	Westmanland	15.95%	0.00%	0.00%	0.00%	0.00%	9.55%	0.00%	74.50%	0.00%	0.00%	0.00%	100.00%
3138	Whiting	61.58%	10.28%	0.00%	0.66%	0.18%	5.38%	4.69%	8.42%	8.82%	0.00%	0.00%	100.00%
1179	Whitneyville	66.37%	10.85%	0.00%	0.00%	0.00%	3.56%	0.00%	19.23%	0.00%	0.00%	0.00%	100.00%
1180	Willimantic	66.92%	0.79%	0.00%	0.00%	0.00%	16.07%	0.00%	16.22%	0.00%	0.00%	0.00%	100.00%
1183	Winslow	42.57%	14.31%	1.95%	4.35%	8.61%	1.99%	6.50%	4.30%	10.64%	4.45%	0.33%	100.00%
1185	Winthrop	36.75%	18.73%	0.00%	2.79%	6.63%	3.83%	5.32%	4.55%	10.78%	9.14%	1.48%	100.00%
1186	Wiscasset	35.06%	15.68%	0.00%	2.18%	9.63%	3.94%	8.00%	6.12%	15.50%	0.00%	3.88%	100.00%
1187	Woodland	55.51%	13.75%	0.00%	0.68%	3.78%	4.01%	4.53%	8.04%	9.23%	0.00%	0.47%	100.00%
1188	Woodville	68.19%	13.13%	1.64%	0.00%	0.00%	4.86%	0.00%	11.93%	0.00%	0.00%	0.23%	100.00%
1190	Yarmouth	44.01%	14.68%	0.51%	4.28%	8.83%	3.27%	4.96%	3.60%	8.83%	6.73%	0.30%	100.00%
1191	York	43.25%	15.15%	0.04%	2.45%	9.87%	2.48%	4.91%	3.77%	11.78%	5.99%	0.29%	100.00%