

## 2006-07 School Budgets -- Over/Under 100% EPS

As of 1/5/07	2006-07 EPS Total Allocation at 100%	2006-07 State Allocation Plus Transition Lines 50, 58E & 58F	2006-07 Local Raised Excluding LO Debt	2006-07 Total State / Local	Over or Under EPS Amount	Over or Under EPS Percent
002 Acton	\$3,768,907	\$447,808	\$4,135,645	\$4,583,453	\$814,546	22%
005 Alexander	\$696,864	\$408,164	\$282,260	\$690,424	(\$6,440)	(1%)
008 Alna	\$795,933	\$276,614	\$547,349	\$823,963	\$28,031	4%
009 Alton	\$1,080,952	\$778,752	\$362,317	\$1,141,069	\$60,117	6%
014 Appleton	\$1,147,909	\$635,342	\$782,425	\$1,417,767	\$269,858	24%
015 Arrowsic	\$542,784	\$38,079	\$457,767	\$495,846	(\$46,938)	(9%)
016 Arundel	\$5,273,344	\$2,550,531	\$3,032,283	\$5,582,814	\$309,470	6%
020 Auburn	\$30,110,861	\$16,113,541	\$14,059,441	\$30,172,982	\$62,121	0%
021 Augusta	\$21,867,724	\$12,190,506	\$9,564,712	\$21,755,218	(\$112,506)	(1%)
024 Baileyville	\$2,351,682	\$287,278	\$2,613,223	\$2,900,501	\$548,819	23%
026 Bancroft	\$100,080	\$51,725	\$76,992	\$128,717	\$28,637	29%
027 Bangor	\$32,499,655	\$15,702,409	\$18,558,765	\$34,261,174	\$1,761,519	5%
028 Bar Harbor	\$3,221,970	\$357,549	\$4,006,126	\$4,363,675	\$1,141,705	35%
030 Bath	\$12,440,779	\$5,890,112	\$7,412,786	\$13,302,898	\$862,119	7%
031 Beals	\$413,997	\$189,757	\$346,314	\$536,071	\$122,074	29%
032 Beddington	\$27,842	\$612	\$10,373	\$10,985	(\$16,857)	(61%)
040 Biddeford	\$27,355,124	\$10,850,046	\$15,196,397	\$26,046,443	(\$1,308,682)	(5%)
044 Blue Hill	\$2,753,534	\$212,698	\$3,438,290	\$3,650,987	\$897,454	33%
049 Bowerbank	\$55,905	\$1,820	\$20,721	\$22,541	(\$33,364)	(60%)
051 Bradley	\$1,651,977	\$1,034,807	\$771,057	\$1,805,864	\$153,887	9%
052 Bremen	\$302,880	\$43,038	\$279,783	\$322,821	\$19,941	7%
053 Brewer	\$11,523,607	\$6,527,422	\$5,311,164	\$11,838,586	\$314,979	3%
054 Bridgewater	\$461,910	\$311,113	\$199,444	\$510,557	\$48,647	11%
057 Bristol	\$3,339,464	\$354,918	\$3,926,949	\$4,281,867	\$942,402	28%
058 Brooklin	\$1,192,304	\$146,970	\$1,502,371	\$1,649,341	\$457,037	38%
060 Brooksville	\$1,073,938	\$144,074	\$1,370,877	\$1,514,951	\$441,013	41%
063 Brunswick	\$27,493,613	\$13,449,139	\$14,495,777	\$27,944,916	\$451,304	2%
065 Bucksport	\$8,195,283	\$3,729,933	\$5,286,771	\$9,016,704	\$821,422	10%
070 Calais	\$5,338,278	\$4,037,983	\$1,164,101	\$5,202,084	(\$136,194)	(3%)
075 Cape Elizabeth	\$14,720,736	\$2,655,082	\$13,506,499	\$16,161,581	\$1,440,845	10%
076 Caratunk	\$43,836	\$5,353	\$73,653	\$79,006	\$35,170	80%
077 Caribou	\$11,571,267	\$8,553,547	\$3,097,327	\$11,650,874	\$79,607	1%
079 Carroll Plt	\$108,322	\$19,447	\$82,080	\$101,527	(\$6,795)	(6%)
083 Castine	\$734,558	\$75,206	\$991,840	\$1,067,045	\$332,488	45%
085 Caswell	\$468,776	\$323,651	\$186,755	\$510,406	\$41,630	9%
089 Charlotte	\$552,976	\$383,360	\$277,758	\$661,118	\$108,142	20%
090 Chelsea	\$3,518,558	\$2,464,743	\$1,458,416	\$3,923,158	\$404,600	11%

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As of 1/5/07	2006-07 EPS Total Allocation at 100%	2006-07 State Allocation Plus Transition Lines 50, 58E & 58F	2006-07 Local Raised Excluding LO Debt	2006-07 Total State / Local	Over or Under EPS Amount	Over or Under EPS Percent
094 China	\$7,135,923	\$4,755,748	\$2,788,615	\$7,544,363	\$408,440	6%
100 Cooper	\$249,564	\$116,379	\$131,983	\$248,362	(\$1,202)	(0%)
101 Coplin Plt	\$165,607	\$19,961	\$174,156	\$194,117	\$28,510	17%
106 Cranberry Isles	\$139,697	\$6,089	\$287,546	\$293,635	\$153,939	110%
107 Crawford	\$133,703	\$61,295	\$64,600	\$125,895	(\$7,808)	(6%)
111 Cutler	\$669,632	\$393,720	\$298,359	\$692,079	\$22,447	3%
113 Dallas Plt	\$257,780	\$30,354	\$382,261	\$412,615	\$154,835	60%
114 Damariscotta	\$863,819	\$117,360	\$955,000	\$1,072,360	\$208,542	24%
116 Dayton	\$3,347,082	\$1,924,843	\$2,054,871	\$3,979,714	\$632,633	19%
117 Deblois	\$69,872	\$2,629	\$90,000	\$92,629	\$22,756	33%
118 Dedham	\$1,994,200	\$618,788	\$1,842,090	\$2,460,878	\$466,678	23%
121 Dennistown Plt	\$24,018	\$941	<i>Dennistown Plt. has not submitted budget data to the ME Dept. of Education</i>			
122 Dennysville	\$441,995	\$331,225	\$168,037	\$499,262	\$57,267	13%
128 Dresden	\$2,505,270	\$1,583,849	\$921,421	\$2,505,270	(\$1)	(0%)
129 Drew Plt	\$43,411	\$7,313	\$40,891	\$48,204	\$4,793	11%
130 Durham	\$5,039,794	\$2,697,322	\$2,187,026	\$4,884,348	(\$155,446)	(3%)
135 East Machias	\$1,588,684	\$1,144,518	\$726,510	\$1,871,028	\$282,344	18%
136 East Millinocket	\$2,259,905	\$645,866	\$2,380,026	\$3,025,892	\$765,987	34%
137 Easton	\$1,865,919	\$895,153	\$1,837,279	\$2,732,432	\$866,513	46%
138 Eastport	\$1,653,739	\$1,158,783	\$861,418	\$2,020,201	\$366,462	22%
140 Edgecomb	\$2,024,396	\$751,500	\$1,166,600	\$1,918,100	(\$106,296)	(5%)
144 Ellsworth	\$10,177,756	\$4,623,374	\$6,026,791	\$10,650,165	\$472,409	5%
151 Falmouth	\$19,458,088	\$6,182,227	\$16,916,314	\$23,098,541	\$3,640,452	19%
154 Fayette	\$1,475,597	\$660,170	\$1,102,771	\$1,762,941	\$287,344	19%
158 Franklin	\$1,093,829	\$636,340	\$443,054	\$1,079,394	(\$14,435)	(1%)
160 Freeport	\$11,549,153	\$1,707,882	\$11,178,432	\$12,886,314	\$1,337,161	12%
167 Georgetown	\$1,427,618	\$340,459	\$1,225,430	\$1,565,889	\$138,271	10%
168 Gilead	\$282,944	\$85,957	\$179,360	\$265,317	(\$17,626)	(6%)
169 Glenburn	\$5,836,882	\$3,969,780	\$2,935,646	\$6,905,426	\$1,068,544	18%
170 Glenwood Plt	\$0	\$0	\$2,097	\$2,097	\$2,097	#DIV/0!
171 Gorham	\$25,593,143	\$15,488,307	\$11,746,250	\$27,234,557	\$1,641,413	6%
174 Grand Isle	\$420,570	\$272,880	\$108,675	\$381,555	(\$39,015)	(9%)
175 Grand Lake Stream Plt	\$91,271	\$14,071	\$71,764	\$85,835	(\$5,437)	(6%)
177 Greenbush	\$2,129,675	\$1,623,327	\$655,543	\$2,278,869	\$149,194	7%
180 Greenville	\$2,074,210	\$541,156	\$2,130,158	\$2,671,313	\$597,104	29%
187 Hancock	\$2,606,878	\$846,120	\$2,004,923	\$2,851,042	\$244,165	9%
188 Hanover	\$308,352	\$116,441	\$199,358	\$315,799	\$7,447	2%

**2006-07 School Budgets -- Over/Under 100% EPS**

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189 Harmony	\$1,001,269	\$629,463	\$500,007	\$1,129,470	\$128,200	13%
197 Hermon	\$7,486,529	\$4,729,689	\$3,622,404	\$8,352,093	\$865,564	12%
198 Hersey	\$49,452	\$1,896	\$43,949	\$45,845	(\$3,607)	(7%)
199 Highland Plt	\$36,144	\$1,486	\$18,108	\$19,594	(\$16,550)	(46%)
204 Hope	\$1,169,921	\$504,133	\$1,038,931	\$1,543,064	\$373,143	32%
210 Isle au Haut	\$95,652	\$3,369	\$189,323	\$192,692	\$97,041	101%
211 Islesboro	\$777,182	\$75,381	\$1,256,050	\$1,331,431	\$554,249	71%
214 Jay	\$7,811,393	\$1,107,247	\$8,572,928	\$9,680,175	\$1,868,782	24%
215 Jefferson	\$3,000,528	\$1,083,683	\$2,434,156	\$3,517,839	\$517,311	17%
216 Jonesboro	\$733,408	\$360,014	\$477,095	\$837,108	\$103,701	14%
217 Jonesport	\$668,214	\$398,613	\$540,674	\$939,287	\$271,072	41%
222 Kingsbury Plt	\$0	\$0	\$1,287	\$1,287	\$1,287	#DIV/0!
223 Kittery	\$9,929,072	\$947,862	\$11,296,331	\$12,244,193	\$2,315,121	23%
226 Lake View Plt	\$16,659	\$795	\$23,155	\$23,950	\$7,291	44%
227 Lakeville	\$90,720	\$15,541	\$92,209	\$107,750	\$17,030	19%
228 Lamoine	\$1,855,313	\$500,833	\$1,471,984	\$1,972,817	\$117,504	6%
233 Lewiston	\$42,508,551	\$26,424,178	\$13,186,340	\$39,610,518	(\$2,898,033)	(7%)
236 Limestone	\$2,633,985	\$2,158,901	\$627,435	\$2,786,335	\$152,351	6%
239 Lincoln Plt	\$23,006	\$684	\$6,000	\$6,684	(\$16,323)	(71%)
240 Lincolnville	\$2,380,935	\$859,502	\$1,826,592	\$2,686,094	\$305,159	13%
242 Lisbon	\$12,707,819	\$8,438,940	\$5,072,705	\$13,511,645	\$803,826	6%
243 Litchfield	\$4,035,976	\$2,823,840	\$1,979,905	\$4,803,745	\$767,769	19%
247 Frenchboro	\$62,061	\$12,480	\$111,050	\$123,530	\$61,468	99%
249 Lowell	\$250,044	\$26,538	\$270,084	\$296,623	\$46,579	19%
253 Machias	\$2,072,555	\$1,191,734	\$1,346,411	\$2,538,145	\$465,590	22%
254 Machiasport	\$1,096,509	\$634,363	\$684,593	\$1,318,956	\$222,447	20%
255 Macwahoc Plt	\$85,430	\$31,537	\$68,424	\$99,961	\$14,531	17%
256 Madawaska	\$6,116,662	\$2,943,933	\$4,487,327	\$7,431,260	\$1,314,598	21%
259 Magalloway Plt	\$21,925	\$563	\$37,000	\$37,563	\$15,637	71%
260 Manchester	\$1,583,614	\$809,504	\$993,896	\$1,803,400	\$219,785	14%
262 Mariaville	\$603,404	\$235,686	\$393,863	\$629,549	\$26,145	4%
263 Marshfield	\$486,729	\$244,763	\$310,403	\$555,167	\$68,438	14%
269 Mechanic Falls	\$4,046,879	\$2,814,945	\$1,590,664	\$4,405,609	\$358,730	9%
270 Meddybemps	\$169,718	\$49,698	\$129,392	\$179,090	\$9,372	6%
271 Medway	\$1,682,105	\$1,106,619	\$960,305	\$2,066,924	\$384,819	23%
276 Milford	\$3,950,416	\$2,590,488	\$1,545,583	\$4,136,071	\$185,655	5%
277 Millinocket	\$5,577,220	\$2,956,072	\$3,487,220	\$6,443,292	\$866,072	16%

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279 Minot	\$3,204,447	\$1,950,613	\$1,519,893	\$3,470,506	\$266,059	8%
280 Monhegan Plt	\$64,671	\$1,939	\$123,287	\$125,226	\$60,555	94%
281 Monmouth	\$6,477,650	\$4,130,890	\$2,608,383	\$6,739,273	\$261,623	4%
287 Moro Plt	\$28,450	\$1,018	\$25,174	\$26,193	(\$2,258)	(8%)
291 Mount Desert	\$1,320,079	\$203,423	\$2,096,220	\$2,299,643	\$979,564	74%
292 Mount Vernon	\$861,108	\$418,403	\$562,946	\$981,349	\$120,241	14%
294 Nashville Plt	\$94,073	\$4,267	\$80,784	\$85,051	(\$9,022)	(10%)
297 Newcastle	\$983,843	\$237,525	\$673,195	\$910,720	(\$73,123)	(7%)
305 New Sweden	\$900,592	\$740,826	\$206,676	\$947,502	\$46,911	5%
307 Nobleboro	\$2,372,172	\$644,753	\$2,017,688	\$2,662,441	\$290,269	12%
310 Northfield	\$131,140	\$27,710	\$118,325	\$146,035	\$14,895	11%
320 Old Orchard Beach	\$8,624,059	\$1,088,684	\$7,949,161	\$9,037,845	\$413,786	5%
321 Old Town	\$9,217,450	\$5,655,408	\$3,900,639	\$9,556,046	\$338,596	4%
322 Orient	\$124,108	\$22,600	\$95,436	\$118,036	(\$6,073)	(5%)
323 Orland	\$2,410,196	\$896,751	\$1,770,359	\$2,667,110	\$256,914	11%
324 Orono	\$4,979,139	\$2,247,042	\$4,087,175	\$6,334,217	\$1,355,078	27%
325 Orrington	\$5,211,854	\$2,970,595	\$2,558,389	\$5,528,984	\$317,130	6%
327 Otis	\$659,678	\$64,818	\$617,316	\$682,134	\$22,457	3%
332 Palermo	\$1,908,312	\$978,547	\$1,013,144	\$1,991,691	\$83,379	4%
339 Pembroke	\$1,300,821	\$861,767	\$635,820	\$1,497,587	\$196,765	15%
340 Penobscot	\$1,039,211	\$144,863	\$1,194,834	\$1,339,697	\$300,486	29%
342 Perry	\$1,167,885	\$680,496	\$470,604	\$1,151,100	(\$16,785)	(1%)
345 Phippsburg	\$2,790,491	\$475,687	\$2,493,945	\$2,969,632	\$179,141	6%
348 Pleasant Ridge Plt	\$75,227	\$2,547	\$118,164	\$120,711	\$45,485	60%
350 Poland	\$8,400,545	\$4,316,912	\$5,665,084	\$9,981,996	\$1,581,451	19%
353 Portland	\$66,175,675	\$12,822,989	\$55,980,863	\$68,803,852	\$2,628,178	4%
355 Long Island	\$239,576	\$14,019	\$363,272	\$377,291	\$137,715	57%
357 Princeton	\$1,361,708	\$995,753	\$435,765	\$1,431,518	\$69,810	5%
360 Rangeley	\$1,267,807	\$83,521	\$2,076,169	\$2,159,690	\$891,884	70%
361 Rangeley Plt	\$171,497	\$47,633	\$58,092	\$105,725	(\$65,772)	(38%)
362 Raymond	\$7,756,596	\$1,666,851	\$7,031,206	\$8,698,057	\$941,461	12%
363 Readfield	\$1,769,524	\$1,051,015	\$837,867	\$1,888,882	\$119,359	7%
364 Reed Plt	\$253,590	\$159,198	\$76,000	\$235,198	(\$18,392)	(7%)
365 Richmond	\$5,018,281	\$3,267,761	\$1,686,866	\$4,954,627	(\$63,654)	(1%)
367 Robbinston	\$624,372	\$454,603	\$244,338	\$698,941	\$74,569	12%
370 Rome	\$1,224,057	\$150,715	\$1,653,399	\$1,804,114	\$580,057	47%
371 Roque Bluffs	\$228,132	\$38,262	\$222,464	\$260,726	\$32,593	14%

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374 Saco	\$23,553,534	\$9,854,524	\$13,345,407	\$23,199,931	(\$353,603)	(2%)
380 Sandy River Plt	\$68,002	\$2,858	\$88,517	\$91,375	\$23,373	34%
381 Sanford	\$31,184,389	\$19,506,910	\$9,482,210	\$28,989,120	(\$2,195,269)	(7%)
383 Scarborough	\$27,912,395	\$6,425,126	\$20,889,405	\$27,314,531	(\$597,864)	(2%)
388 Seboeis Plt	\$33,091	\$1,353	\$40,576	\$41,929	\$8,838	27%
389 Sedgwick	\$1,372,716	\$368,436	\$1,457,472	\$1,825,908	\$453,191	33%
392 Shirley	\$132,689	\$4,084	\$215,032	\$219,116	\$86,426	65%
398 Somerville	\$637,502	\$338,850	\$358,129	\$696,980	\$59,478	9%
401 South Bristol	\$932,281	\$115,439	\$1,301,337	\$1,416,776	\$484,496	52%
402 Southport	\$547,580	\$50,485	\$802,695	\$853,180	\$305,600	56%
403 South Portland	\$28,380,014	\$4,422,076	\$29,050,566	\$33,472,642	\$5,092,628	18%
405 Southwest Harbor	\$1,649,642	\$257,052	\$2,322,306	\$2,579,358	\$929,716	56%
411 Steuben	\$863,984	\$312,263	\$805,416	\$1,117,679	\$253,694	29%
412 Stockholm	\$330,187	\$214,402	\$91,960	\$306,362	(\$23,825)	(7%)
420 Surry	\$1,995,609	\$264,628	\$2,003,619	\$2,268,247	\$272,639	14%
424 Talmadge	\$69,017	\$30,973	\$57,543	\$88,516	\$19,499	28%
426 The Forks Plt	\$37,983	\$826	\$62,175	\$63,001	\$25,018	66%
430 Tremont	\$1,222,064	\$193,685	\$1,839,092	\$2,032,777	\$810,713	66%
431 Trenton	\$2,009,005	\$443,834	\$2,291,297	\$2,735,131	\$726,125	36%
436 Upton	\$83,503	\$15,452	\$68,365	\$83,817	\$314	0%
438 Vanceboro	\$348,940	\$268,927	\$78,419	\$347,346	(\$1,594)	(0%)
439 Vassalboro	\$6,618,147	\$4,587,728	\$2,030,871	\$6,618,599	\$452	0%
440 Veazie	\$2,691,193	\$987,176	\$2,492,325	\$3,479,501	\$788,308	29%
445 Waite	\$166,507	\$104,219	\$74,783	\$179,002	\$12,495	8%
448 Wales	\$1,715,668	\$1,255,995	\$620,185	\$1,876,180	\$160,512	9%
456 Waterville	\$16,646,948	\$10,741,725	\$5,963,863	\$16,705,588	\$58,639	0%
457 Wayne	\$594,824	\$195,423	\$515,774	\$711,197	\$116,373	20%
458 Sabattus	\$5,271,344	\$3,870,766	\$1,764,567	\$5,635,333	\$363,989	7%
463 Wesley	\$131,705	\$22,068	\$159,228	\$181,297	\$49,591	38%
464 West Bath	\$2,402,353	\$401,568	\$2,122,152	\$2,523,720	\$121,366	5%
465 Westbrook	\$24,234,188	\$11,522,631	\$13,591,958	\$25,114,589	\$880,401	4%
467 West Forks Plt	\$24,874	\$692	<i>West Forks Plt. has not submitted budget data to the ME Dept. of Education</i>			
469 Westmanland	\$25,761	\$691	\$32,242	\$32,933	\$7,171	28%
472 Westport	\$864,175	\$129,045	\$940,694	\$1,069,739	\$205,563	24%
473 Whitefield	\$3,145,016	\$1,908,127	\$1,459,258	\$3,367,385	\$222,368	7%
474 Whiting	\$547,812	\$211,405	\$393,257	\$604,662	\$56,850	10%
475 Whitneyville	\$263,857	\$187,037	\$56,241	\$243,278	(\$20,579)	(8%)

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476 Willimantic	\$109,052	\$4,319	\$113,948	\$118,267	\$9,215	8%
478 Windham	\$25,062,890	\$13,466,418	\$12,023,101	\$25,489,519	\$426,629	2%
479 Windsor	\$4,387,800	\$3,238,762	\$1,259,566	\$4,498,328	\$110,527	3%
481 Winslow	\$11,342,372	\$7,494,509	\$4,255,957	\$11,750,466	\$408,093	4%
485 Winthrop	\$8,541,051	\$5,004,245	\$4,196,064	\$9,200,309	\$659,257	8%
486 Wiscasset	\$5,509,437	\$2,504,769	\$4,692,520	\$7,197,289	\$1,687,851	31%
487 Woodland	\$1,351,956	\$1,154,618	\$344,021	\$1,498,639	\$146,683	11%
489 Woodville	\$342,972	\$219,838	\$114,716	\$334,554	(\$8,418)	(2%)
490 Woolwich	\$4,103,247	\$1,794,134	\$2,281,602	\$4,075,736	(\$27,511)	(1%)
491 Yarmouth	\$12,553,483	\$2,009,130	\$13,862,888	\$15,872,018	\$3,318,534	26%
492 York	\$17,960,704	\$2,010,243	\$18,916,676	\$20,926,919	\$2,966,216	17%
493 Baring Plt	\$307,510	\$199,991	\$88,487	\$288,479	(\$19,031)	(6%)
495 Medford	\$230,955	\$118,563	\$141,437	\$260,000	\$29,045	13%
496 Carrabassett Valley	\$578,205	\$50,559	\$751,478	\$802,037	\$223,832	39%
497 Beaver Cove	\$57,970	\$2,204	\$144,226	\$146,429	\$88,459	153%
501 MSAD 01 Presque Isle	\$17,771,874	\$12,533,086	\$6,147,681	\$18,680,767	\$908,893	5%
503 MSAD 03 Unity	\$13,509,730	\$8,596,903	\$5,605,176	\$14,202,079	\$692,349	5%
504 MSAD 04 Guilford	\$6,477,067	\$3,886,339	\$2,537,491	\$6,423,830	(\$53,237)	(1%)
505 MSAD 05 Rockland	\$11,785,492	\$3,614,962	\$9,892,065	\$13,507,027	\$1,721,535	15%
506 MSAD 06 Buxton	\$35,548,031	\$19,148,488	\$16,940,259	\$36,088,747	\$540,716	2%
507 MSAD 07 North Haven	\$680,163	\$94,616	\$1,300,543	\$1,395,159	\$714,996	105%
508 MSAD 08 Vinalhaven	\$2,677,696	\$956,948	\$1,993,366	\$2,950,314	\$272,618	10%
509 MSAD 09 Farmington	\$21,853,918	\$13,827,697	\$7,685,201	\$21,512,898	(\$341,020)	(2%)
510 MSAD 10 Allagash	\$159,201	\$5,981	\$140,543	\$146,524	(\$12,677)	(8%)
511 MSAD 11 Gardiner	\$18,295,169	\$12,546,676	\$6,188,550	\$18,735,225	\$440,056	2%
512 MSAD 12 Jackman	\$1,569,293	\$867,042	\$1,019,968	\$1,887,010	\$317,717	20%
513 MSAD 13 Bingham	\$2,280,763	\$1,400,629	\$1,165,351	\$2,565,980	\$285,217	13%
514 MSAD 14 Danforth	\$1,325,033	\$814,085	\$545,087	\$1,359,172	\$34,139	3%
515 MSAD 15 Gray	\$17,945,440	\$9,310,009	\$8,385,022	\$17,695,031	(\$250,409)	(1%)
516 MSAD 16 Hallowell	\$7,853,106	\$5,244,167	\$3,304,783	\$8,548,950	\$695,844	9%
517 MSAD 17 Oxford	\$33,219,523	\$18,299,085	\$13,935,652	\$32,234,737	(\$984,786)	(3%)
518 MSAD 18 Prospect	\$1,345,079	\$760,726	\$696,956	\$1,457,682	\$112,603	8%
519 MSAD 19 Lubec	\$1,336,025	\$807,849	\$1,223,520	\$2,031,369	\$695,344	52%
520 MSAD 20 Fort Fairfield	\$4,948,449	\$3,535,559	\$1,801,125	\$5,336,684	\$388,235	8%
521 MSAD 21 and Peru	\$8,296,863	\$5,810,511	\$3,321,455	\$9,131,965	\$835,102	10%
522 MSAD 22 Hampden	\$19,322,359	\$12,892,266	\$7,573,553	\$20,465,819	\$1,143,461	6%
523 MSAD 23 Carmel	\$7,151,457	\$5,160,168	\$2,052,814	\$7,212,982	\$61,524	1%

**2006-07 School Budgets -- Over/Under 100% EPS**

As of 1/5/07		2006-07 EPS Total Allocation at 100%	2006-07 State Allocation Plus Transition Lines 50, 58E & 58F	2006-07 Local Raised Excluding LO Debt	2006-07 Total State / Local	Over or Under EPS Amount	Over or Under EPS Percent	
524	MSAD 24	Van Buren	\$4,215,388	\$3,293,744	\$619,400	\$3,913,144	(\$302,243)	(7%)
525	MSAD 25	Sherman Station	\$3,340,531	\$2,185,535	\$1,285,891	\$3,471,426	\$130,895	4%
526	MSAD 26	Eastbrook	\$704,117	\$333,780	\$672,859	\$1,006,638	\$302,522	43%
527	MSAD 27	Fort Kent	\$9,341,956	\$6,467,170	\$2,978,393	\$9,445,563	\$103,607	1%
528	MSAD 28	Camden	\$7,002,722	\$860,140	\$8,242,343	\$9,102,483	\$2,099,761	30%
529	MSAD 29	Houlton	\$10,256,598	\$7,604,728	\$2,605,292	\$10,210,020	(\$46,579)	(0%)
530	MSAD 30	Lee	\$2,767,797	\$2,021,166	\$956,717	\$2,977,883	\$210,085	8%
531	MSAD 31	Howland	\$5,000,590	\$2,999,710	\$2,907,123	\$5,906,833	\$906,243	18%
532	MSAD 32	Ashland	\$2,909,674	\$1,680,847	\$1,452,180	\$3,133,027	\$223,353	8%
533	MSAD 33	Frenchville	\$2,926,417	\$2,073,457	\$865,957	\$2,939,414	\$12,997	0%
534	MSAD 34	Belfast	\$17,707,312	\$7,567,528	\$12,962,008	\$20,529,536	\$2,822,224	16%
535	MSAD 35	So. Berwick	\$23,634,628	\$12,353,080	\$11,030,432	\$23,383,512	(\$251,115)	(1%)
536	MSAD 36	Livermore Falls	\$7,750,516	\$5,137,958	\$2,664,809	\$7,802,767	\$52,251	1%
537	MSAD 37	Harrington	\$6,018,164	\$2,939,084	\$4,435,440	\$7,374,524	\$1,356,360	23%
538	MSAD 38	Dixmont	\$3,059,844	\$2,140,354	\$837,580	\$2,977,934	(\$81,910)	(3%)
539	MSAD 39	Buckfield	\$5,609,237	\$3,740,575	\$2,418,068	\$6,158,643	\$549,406	10%
540	MSAD 40	Waldoboro	\$17,746,123	\$8,595,692	\$10,100,273	\$18,695,965	\$949,842	5%
541	MSAD 41	Milo	\$5,757,444	\$4,206,464	\$1,829,339	\$6,035,803	\$278,360	5%
542	MSAD 42	Mars Hill	\$3,024,851	\$2,251,794	\$891,338	\$3,143,132	\$118,281	4%
543	MSAD 43	Mexico	\$13,068,405	\$6,062,267	\$6,914,238	\$12,976,505	(\$91,900)	(1%)
544	MSAD 44	Bethel	\$7,389,331	\$2,741,798	\$6,013,974	\$8,755,772	\$1,366,441	18%
545	MSAD 45	Washburn	\$2,985,888	\$2,160,712	\$1,021,759	\$3,182,470	\$196,582	7%
546	MSAD 46	Dexter	\$8,292,148	\$5,790,377	\$2,047,030	\$7,837,407	(\$454,741)	(5%)
547	MSAD 47	Oakland	\$20,566,849	\$11,971,287	\$9,821,313	\$21,792,600	\$1,225,751	6%
548	MSAD 48	Newport	\$17,037,665	\$11,428,149	\$4,716,947	\$16,145,096	(\$892,569)	(5%)
549	MSAD 49	Fairfield	\$21,532,922	\$15,603,187	\$5,845,632	\$21,448,819	(\$84,103)	(0%)
550	MSAD 50	Thomaston	\$8,314,657	\$2,016,653	\$8,942,350	\$10,959,003	\$2,644,346	32%
551	MSAD 51	Cumberland	\$20,883,086	\$8,824,208	\$15,373,238	\$24,197,446	\$3,314,359	16%
552	MSAD 52	Turner	\$19,287,076	\$12,848,200	\$7,384,700	\$20,232,900	\$945,823	5%
553	MSAD 53	Pittsfield	\$9,195,675	\$6,218,410	\$3,355,529	\$9,573,939	\$378,264	4%
554	MSAD 54	Skowhegan	\$25,550,772	\$13,397,898	\$14,883,703	\$28,281,601	\$2,730,829	11%
555	MSAD 55	Hiram	\$10,448,814	\$5,662,270	\$5,493,224	\$11,155,494	\$706,680	7%
556	MSAD 56	Searsport	\$7,908,090	\$4,546,998	\$5,052,516	\$9,599,514	\$1,691,424	21%
557	MSAD 57	Waterboro	\$32,000,258	\$15,802,762	\$17,067,317	\$32,870,079	\$869,821	3%
558	MSAD 58	Kingfield	\$6,249,280	\$3,744,654	\$3,480,134	\$7,224,788	\$975,507	16%
559	MSAD 59	Madison	\$9,053,455	\$5,051,291	\$5,240,536	\$10,291,827	\$1,238,372	14%
560	MSAD 60	North Berwick	\$30,028,623	\$18,374,151	\$11,505,867	\$29,880,018	(\$148,605)	(0%)

## 2006-07 School Budgets -- Over/Under 100% EPS

As of 1/5/07	2006-07 EPS Total Allocation at 100%	2006-07 State Allocation Plus Transition Lines 50, 58E & 58F	2006-07 Local Raised Excluding LO Debt	2006-07 Total State / Local	Over or Under EPS Amount	Over or Under EPS Percent	
561 MSAD 61	Bridgton	\$20,194,005	\$6,363,722	\$17,447,898	\$23,811,620	\$3,617,615	18%
562 MSAD 62	Pownal	\$1,824,597	\$570,682	\$1,332,971	\$1,903,653	\$79,056	4%
563 MSAD 63	Holden	\$7,964,410	\$4,834,238	\$3,457,272	\$8,291,510	\$327,099	4%
564 MSAD 64	E Corinth	\$9,585,643	\$6,490,846	\$2,632,834	\$9,123,680	(\$461,963)	(5%)
565 MSAD 65	Matinicus Isle Plt	\$36,422	\$6,268	\$106,146	\$112,414	\$75,992	209%
567 MSAD 67	Lincoln	\$9,129,511	\$6,111,205	\$4,011,878	\$10,123,083	\$993,572	11%
568 MSAD 68	Dover-Foxcroft	\$8,587,147	\$5,471,805	\$3,039,545	\$8,511,350	(\$75,797)	(1%)
570 MSAD 70	Hodgdon	\$4,805,886	\$3,300,577	\$1,992,057	\$5,292,634	\$486,748	10%
571 MSAD 71	Kennebunk	\$23,942,570	\$4,210,697	\$22,181,807	\$26,392,504	\$2,449,934	10%
572 MSAD 72	Fryeburg	\$12,812,545	\$5,204,800	\$9,900,212	\$15,105,012	\$2,292,467	18%
574 MSAD 74	Anson	\$7,738,060	\$4,955,197	\$3,224,477	\$8,179,674	\$441,614	6%
575 MSAD 75	Topsham	\$30,593,254	\$16,465,891	\$17,382,964	\$33,848,855	\$3,255,601	11%
576 MSAD 76	Swans Island	\$471,053	\$60,907	\$784,199	\$845,106	\$374,053	79%
791 Indian Island		\$1,038,808	\$905,969	\$812,667	\$1,718,636	\$679,828	65%
792 Indian Township		\$1,658,994	\$1,518,431	\$860,662	\$2,379,093	\$720,099	43%
793 Pleasant Point		\$1,476,494	\$1,347,550	\$817,907	\$2,165,457	\$688,964	47%
903 Boothbay-Boothbay Hbr CSD		\$6,082,710	\$812,657	\$6,754,908	\$7,567,565	\$1,484,856	24%
904 Flanders Bay CSD		\$2,108,331	\$563,845	\$2,410,197	\$2,974,043	\$865,712	41%
907 Mount Desert CSD		\$4,023,537	\$402,375	\$5,493,494	\$5,895,869	\$1,872,332	47%
908 Airline CSD		\$679,575	\$262,716	\$477,779	\$740,495	\$60,920	9%
909 Southern Aroostook CSD		\$3,184,579	\$1,990,884	\$1,997,026	\$3,987,910	\$803,331	25%
910 Maranacook CSD		\$7,805,927	\$4,245,994	\$5,023,431	\$9,269,425	\$1,463,498	19%
911 Schoodic CSD		\$1,179,638	\$517,729	\$737,368	\$1,255,097	\$75,459	6%
912 East Range CSD		\$395,020	\$256,514	\$193,444	\$449,958	\$54,938	14%
913 Deer Isle-Stonington CSD		\$4,394,194	\$871,433	\$4,742,416	\$5,613,849	\$1,219,655	28%
914 Great Salt Bay CSD		\$3,416,301	\$567,610	\$3,351,615	\$3,919,225	\$502,925	15%
915 Oak Hill CSD		\$4,469,923	\$2,877,614	\$2,350,009	\$5,227,623	\$757,701	17%
917 Moosabec CSD		\$795,106	\$361,585	\$633,332	\$994,917	\$199,810	25%
918 Wells-Ogunquit CSD		\$13,809,647	\$1,882,896	\$15,756,141	\$17,639,037	\$3,829,390	28%
919 Five Town CSD		\$8,710,468	\$2,630,763	\$7,564,460	\$10,195,223	\$1,484,755	17%
920 Peninsula CSD		\$1,598,078	\$263,867	\$1,758,181	\$2,022,048	\$423,971	27%
		\$1,762,632,292	\$857,480,543	\$1,037,791,312	\$1,895,270,223	\$132,686,823	8%