

EPS Transportation Model for 2016-17 Funding

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2015-16 Dollars (FY 16 ED279 Line 35)	EPS Transportation Operating Allocation in 2016-17 Dollars 101.6%	2014-15 Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial) (As of 12/31/2015)	Maximum 1.05% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2016-17 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
1000	002		Acton	\$280,210.08	\$10.00	\$251,931.30	\$264,527.87	\$226,738.17	\$226,738.17
1001	005	877	Alexander	\$88,554.18	\$89,971.05	\$83,921.39	\$88,117.46	\$75,529.25	\$88,117.46
3238	012		Andover	\$94,594.65	\$96,108.16	\$109,297.93	\$114,762.83	\$98,368.14	\$98,368.14
1004	014		Appleton	\$91,179.41	\$92,638.28	\$98,803.09	\$103,743.24	\$88,922.78	\$92,638.28
3231	018		Athens	\$101,885.77	\$103,515.94	\$104,262.35	\$109,475.47	\$93,836.12	\$103,515.94
1007	020		Auburn	\$1,094,725.13	\$1,112,240.73	\$1,014,151.55	\$1,064,859.13	\$912,736.40	\$1,064,859.13
1008	021		Augusta	\$1,460,430.20	\$1,483,797.08	\$1,464,574.72	\$1,537,803.46	\$1,318,117.25	\$1,483,797.08
1009	024	890	Baileyville	\$84,366.65	\$85,716.52	\$85,186.77	\$89,446.11	\$76,668.09	\$85,716.52
1011	027		Bangor	\$1,569,290.81	\$1,594,399.46	\$1,767,808.61	\$1,856,199.04	\$1,591,027.75	\$1,594,399.46
1012	028	891	Bar Harbor	\$216,037.04	\$219,493.63	\$242,171.96	\$254,280.56	\$217,954.76	\$219,493.63
1014	031		Beals	\$8,733.25	\$8,872.98	\$12,766.46	\$13,404.78	\$11,489.81	\$11,489.81
1015	032		Beddington	\$21,956.81	\$22,308.12	\$23,400.00	\$24,570.00	\$21,060.00	\$22,308.12
1016	040		Biddeford	\$1,189,678.84	\$1,208,713.70	\$1,205,093.08	\$1,265,347.73	\$1,084,583.77	\$1,208,713.70
1017	044		Blue Hill	\$258,541.29	\$262,677.95	\$258,840.20	\$271,782.21	\$232,956.18	\$262,677.95
1018	049		Bowerbank	\$21,209.03	\$21,548.37	\$19,660.52	\$20,643.55	\$17,694.47	\$20,643.55
1020	052	893	Bremen	\$26,036.86	\$26,453.45	\$22,628.12	\$23,759.53	\$20,365.31	\$23,759.53
1021	053		Brewer	\$440,247.20	\$447,291.16	\$455,576.83	\$478,355.67	\$410,019.15	\$447,291.16
1022	054		Bridgewater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	057	893	Bristol	\$298,094.68	\$302,864.19	\$338,843.98	\$355,786.18	\$304,959.58	\$304,959.58
3235	056		Brighton Plt.	\$11,217.94	\$11,397.43	\$9,025.50	\$9,476.78	\$8,122.95	\$9,476.78
1024	058		Brooklin	\$151,634.45	\$154,060.60	\$139,535.63	\$146,512.41	\$125,582.07	\$146,512.41
1025	060		Brooksville	\$92,079.12	\$93,552.39	\$101,596.04	\$106,675.84	\$91,436.44	\$93,552.39
1026	063		Brunswick	\$1,331,215.34	\$1,352,514.79	\$1,477,106.41	\$1,550,961.73	\$1,329,395.77	\$1,352,514.79
1028	070		Calais	\$327,323.21	\$332,560.38	\$297,684.03	\$312,568.23	\$267,915.63	\$312,568.23
1029	075		Cape Elizabeth	\$591,008.23	\$600,464.36	\$610,864.54	\$641,407.77	\$549,778.09	\$600,464.36
3131	076		Caratunk	\$14,620.90	\$14,854.83	\$14,392.64	\$15,112.27	\$12,953.38	\$14,854.83
1031	079	890	Carroll Plt.	\$10,789.17	\$10,961.80	\$10,731.90	\$11,268.50	\$9,658.71	\$10,961.80
3244	081		Cary Plt	\$0.00	\$0.00	\$22,902.18	\$24,047.29	\$20,611.96	\$20,611.96
1032	083		Castine	\$58,970.30	\$59,913.82	\$42,033.93	\$44,135.63	\$37,830.54	\$44,135.63
1033	085		Caswell	\$27,614.64	\$28,056.47	\$31,770.59	\$33,359.12	\$28,593.53	\$28,593.53
1035	089	877	Charlotte	\$68,587.13	\$69,684.52	\$63,386.36	\$66,555.68	\$57,047.72	\$66,555.68
3230	091		Cherryfield	\$64,663.80	\$65,698.42	\$70,617.44	\$74,148.31	\$63,555.70	\$65,698.42
1038	100	890	Cooper	\$16,327.99	\$16,589.24	\$19,059.53	\$20,012.51	\$17,153.58	\$17,153.58
1039	101		Coplin Plt.	\$15,031.89	\$15,272.40	\$0.00	\$0.00	\$0.00	\$0.00
1040	106	891	Cranberry Isles	\$22,275.60	\$22,632.01	\$22,856.10	\$23,998.91	\$20,570.49	\$22,632.01
1041	107	877	Crawford	\$48,974.09	\$49,757.68	\$49,689.12	\$52,173.58	\$44,720.21	\$49,757.68
3136	111	896	Cutler	\$46,639.43	\$47,385.66	\$47,701.70	\$50,086.79	\$42,931.53	\$47,385.66
1043	114	893	Damariscotta	\$64,745.67	\$65,781.60	\$64,489.21	\$67,713.67	\$58,040.29	\$65,781.60
1044	116		Dayton	\$137,563.04	\$139,764.05	\$267,433.30	\$280,804.97	\$240,689.97	\$240,689.97
1045	117		Deblois*	\$0.00	\$0.00	\$26,000.00	\$27,300.00	\$23,400.00	\$23,400.00
1046	118	847	Dedham	\$114,928.34	\$116,767.19	\$121,855.50	\$127,948.28	\$109,669.95	\$116,767.19
1047	121		Dennistown Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1048	122	877	Dennysville	\$36,276.65	\$36,857.08	\$34,985.52	\$36,734.80	\$31,486.97	\$36,734.80
1050	129	890	Drew Plt.	\$2,255.31	\$2,291.39	\$2,035.69	\$2,137.47	\$1,832.12	\$2,137.47
3129	135	896	East Machias	\$91,860.81	\$93,330.58	\$88,890.95	\$93,335.50	\$80,001.86	\$93,330.58
1052	136		East Millinocket	\$32,953.22	\$33,480.47	\$31,658.00	\$33,240.90	\$28,492.20	\$33,240.90
1053	137		Easton	\$161,753.19	\$164,341.24	\$167,877.04	\$176,270.89	\$151,089.34	\$164,341.24
1054	138	877	Eastport	\$92,535.68	\$94,016.25	\$104,122.49	\$109,328.61	\$93,710.24	\$94,016.25
1055	140	898	Edgecomb	\$72,100.38	\$73,253.99	\$70,180.95	\$73,690.00	\$63,162.86	\$73,253.99
1056	144		Ellsworth	\$802,998.51	\$815,846.49	\$698,509.85	\$733,435.34	\$628,658.87	\$733,435.34

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				EPS Transportation Operating Allocation in 2015-16 Dollars (FY 16 ED279 Line 35)	EPS Transportation Operating Allocation in 2016-17 Dollars 101.6%	2014-15 Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial) (As of 12/31/2015)	Maximum 1.05% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2016-17 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
3229	148		Eustis	\$0.00	\$0.00	\$76,167.31	\$79,975.68	\$68,550.58	\$68,550.58
1057	151		Falmouth	\$1,116,400.58	\$1,134,262.99	\$1,202,211.02	\$1,262,321.57	\$1,081,989.92	\$1,134,262.99
1058	154		Fayette	\$93,693.55	\$95,192.65	\$119,065.31	\$125,018.58	\$107,158.78	\$107,158.78
1061	167	898	Georgetown	\$101,543.99	\$103,168.69	\$112,505.40	\$118,130.67	\$101,254.86	\$103,168.69
1062	168		Gilead	\$25,370.18	\$25,776.10	\$28,069.05	\$29,472.50	\$25,262.15	\$25,776.10
1063	169		Glenburn	\$293,271.94	\$297,964.29	\$331,957.36	\$348,555.23	\$298,761.62	\$298,761.62
1064	170		Glenwood Plt.	\$5,507.78	\$5,595.90	\$5,876.03	\$6,169.83	\$5,288.43	\$5,595.90
1065	171		Gorham	\$1,373,970.08	\$1,395,953.60	\$1,466,253.76	\$1,539,566.45	\$1,319,628.38	\$1,395,953.60
1067	174		Grand Isle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1068	175	890	Gr Lake Str Plt.	\$22,756.67	\$23,120.78	\$23,774.65	\$24,963.38	\$21,397.19	\$23,120.78
1069	177		Greenbush	\$189,198.99	\$192,226.17	\$208,617.42	\$219,048.29	\$187,755.68	\$192,226.17
1070	180		Greenville	\$96,949.63	\$98,500.82	\$96,151.04	\$100,958.59	\$86,535.94	\$98,500.82
1071	187		Hancock	\$207,098.92	\$210,412.50	\$312,181.54	\$327,790.62	\$280,963.39	\$280,963.39
1073	189	894	Harmony	\$70,653.41	\$71,783.86	\$93,750.94	\$98,438.49	\$84,375.85	\$84,375.85
1074	197		Hermon	\$468,017.77	\$475,506.05	\$399,848.24	\$419,840.65	\$359,863.42	\$419,840.65
1076	199		Highland Plt.	\$6,754.53	\$6,862.60	\$0.00	\$0.00	\$0.00	\$0.00
1077	204		Hope	\$92,357.06	\$93,834.77	\$106,502.24	\$111,827.35	\$95,852.02	\$95,852.02
1078	210		Isle Au Haut	\$16,005.15	\$16,261.23	\$17,683.00	\$18,567.15	\$15,914.70	\$16,261.23
1079	211		Islesboro	\$43,387.37	\$44,081.57	\$58,064.02	\$60,967.22	\$52,257.62	\$52,257.62
1081	215	893	Jefferson	\$310,654.75	\$315,625.23	\$302,226.42	\$317,337.74	\$272,003.78	\$315,625.23
1082	216	896	Jonesboro	\$33,391.93	\$33,926.20	\$23,285.44	\$24,449.71	\$20,956.90	\$24,449.71
1083	217		Jonesport	\$22,865.81	\$23,231.66	\$28,782.00	\$30,221.10	\$25,903.80	\$25,903.80
1084	222		Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1085	223		Kittery	\$513,960.58	\$522,183.95	\$546,601.14	\$573,931.20	\$491,941.03	\$522,183.95
3104	226		Lake View Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	227	890	Lakeville	\$4,161.41	\$4,227.99	\$3,145.70	\$3,302.99	\$2,831.13	\$3,302.99
1087	228		Lamoine	\$119,702.80	\$121,618.04	\$143,671.79	\$150,855.38	\$129,304.61	\$129,304.61
1088	233		Lewiston	\$2,539,448.07	\$2,580,079.24	\$3,017,210.33	\$3,168,070.85	\$2,715,489.30	\$2,715,489.30
1090	239		Lincoln Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	240		Lincolnville	\$113,313.80	\$115,126.82	\$106,981.34	\$112,330.41	\$96,283.21	\$112,330.41
1092	242		Lisbon	\$589,257.20	\$598,685.32	\$668,743.76	\$702,180.95	\$601,869.38	\$601,869.38
1094	247	891	Frenchboro	\$2,283.75	\$2,320.29	\$5,820.00	\$6,111.00	\$5,238.00	\$5,238.00
3130	249		Lowell	\$8,778.86	\$8,919.32	\$6,000.01	\$6,300.01	\$5,400.01	\$6,300.01
1095	253	896	Machias	\$107,473.79	\$109,193.37	\$132,317.13	\$138,932.99	\$119,085.42	\$119,085.42
3137	254	896	Machiasport	\$41,681.29	\$42,348.19	\$51,633.96	\$54,215.66	\$46,470.56	\$46,470.56
1096	255	890	Macwahoc Plt.	\$5,212.42	\$5,295.82	\$10,394.44	\$10,914.16	\$9,355.00	\$9,355.00
1097	256		Madawaska	\$420,585.00	\$427,314.36	\$339,884.73	\$356,878.97	\$305,896.26	\$356,878.97
1102	263	896	Marshfield	\$20,246.34	\$20,570.28	\$25,230.11	\$26,491.62	\$22,707.10	\$22,707.10
1104	270	890	Meddybemps	\$17,243.49	\$17,519.39	\$19,059.55	\$20,012.53	\$17,153.60	\$17,519.39
1105	271		Medway	\$60,423.93	\$61,390.71	\$64,001.73	\$67,201.82	\$57,601.56	\$61,390.71
1106	276		Milford	\$182,694.81	\$185,617.93	\$196,310.99	\$206,126.54	\$176,679.89	\$185,617.93
1107	277		Millinocket	\$244,621.16	\$248,535.10	\$207,190.67	\$217,550.20	\$186,471.60	\$217,550.20
1109	280		Monhegan Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1112	291	891	Mount Desert	\$107,563.32	\$109,284.33	\$93,506.25	\$98,181.56	\$84,155.63	\$98,181.56
1114	294		Nashville Plt.	\$9,084.60	\$9,229.95	\$7,443.00	\$7,815.15	\$6,698.70	\$7,815.15
1115	297	893	Newcastle	\$69,319.44	\$70,428.55	\$88,186.14	\$92,595.45	\$79,367.53	\$79,367.53
1116	305		New Sweden	\$30,146.91	\$30,629.26	\$16,125.34	\$16,931.61	\$14,512.81	\$16,931.61
1117	307	893	Nobleboro	\$184,179.20	\$187,126.07	\$210,841.50	\$221,383.58	\$189,757.35	\$189,757.35
1118	310	896	Northfield	\$19,239.17	\$19,547.00	\$23,071.73	\$24,225.32	\$20,764.56	\$20,764.56
3239	312		Northport	\$211,511.53	\$214,895.71	\$91,729.30	\$96,315.76	\$82,556.37	\$96,315.76

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1121	322		Orient	\$29,523.20	\$29,995.57	\$34,414.51	\$36,135.24	\$30,973.06	\$30,973.06
1124	325	847	Orrington	\$272,043.31	\$276,396.00	\$300,765.12	\$315,803.38	\$270,688.61	\$276,396.00
1125	327		Otis	\$48,485.30	\$49,261.06	\$51,750.12	\$54,337.63	\$46,575.11	\$49,261.06
1127	339	877	Pembroke	\$148,757.12	\$151,137.23	\$152,391.20	\$160,010.76	\$137,152.08	\$151,137.23
1128	340		Penobscot	\$76,627.13	\$77,853.16	\$121,019.42	\$127,070.39	\$108,917.48	\$108,917.48
1129	342	877	Perry	\$89,455.81	\$90,887.10	\$87,035.24	\$91,387.00	\$78,331.72	\$90,887.10
1132	348		Pleasant Rdge Pl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3208	351		Portage Lake	\$25,727.63	\$26,139.27	\$31,570.00	\$33,148.50	\$28,413.00	\$28,413.00
1134	353		Portland	\$1,894,595.16	\$1,924,908.68	\$2,329,923.01	\$2,446,419.16	\$2,096,930.71	\$2,096,930.71
1135	355		Long Island	\$22,536.15	\$22,896.73	\$23,471.00	\$24,644.55	\$21,123.90	\$22,896.73
1136	357	890	Princeton	\$42,610.79	\$43,292.56	\$45,588.48	\$47,867.90	\$41,029.63	\$43,292.56
1141	364	890	Reed Plt.	\$10,915.98	\$11,090.64	\$9,913.18	\$10,408.84	\$8,921.86	\$10,408.84
1143	367	877	Robbinston	\$40,745.12	\$41,397.04	\$35,044.03	\$36,796.23	\$31,539.63	\$36,796.23
1145	371	896	Roque Bluffs	\$26,726.08	\$27,153.70	\$22,393.93	\$23,513.63	\$20,154.54	\$23,513.63
1146	374		Saco	\$1,115,177.37	\$1,133,020.21	\$1,357,886.50	\$1,425,780.83	\$1,222,097.85	\$1,222,097.85
3240	378		Saint George	\$165,462.84	\$168,110.25	\$161,591.01	\$169,670.56	\$145,431.91	\$168,110.25
1148	381		Sanford	\$1,526,941.20	\$1,551,372.26	\$1,798,773.56	\$1,888,712.24	\$1,618,896.20	\$1,618,896.20
1149	383		Scarborough	\$1,345,640.04	\$1,367,170.28	\$1,515,708.16	\$1,591,493.57	\$1,364,137.34	\$1,367,170.28
3109	388		Seboeis Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	389		Sedgwick	\$127,349.64	\$129,387.23	\$163,329.27	\$171,495.73	\$146,996.34	\$146,996.34
1151	392		Shirley	\$24,527.04	\$24,919.47	\$26,790.00	\$28,129.50	\$24,111.00	\$24,919.47
1153	401	893	South Bristol	\$88,809.68	\$90,230.63	\$90,271.17	\$94,784.73	\$81,244.05	\$90,230.63
1154	402	898	Southport	\$31,866.32	\$32,376.18	\$43,438.11	\$45,610.02	\$39,094.30	\$39,094.30
1155	403		South Portland	\$1,324,685.19	\$1,345,880.15	\$1,536,340.75	\$1,613,157.79	\$1,382,706.68	\$1,382,706.68
1156	405	891	Southwest Harbor	\$86,568.87	\$87,953.97	\$86,549.39	\$90,876.86	\$77,894.45	\$87,953.97
1159	420		Surry	\$154,653.46	\$157,127.92	\$181,906.96	\$191,002.31	\$163,716.26	\$163,716.26
1160	424		Talmadge	\$5,486.40	\$5,574.18	\$8,000.00	\$8,400.00	\$7,200.00	\$7,200.00
1161	426		The Forks Plt.	\$19,208.11	\$19,515.44	\$24,603.15	\$25,833.31	\$22,142.84	\$22,142.84
1162	430	891	Tremont	\$107,498.02	\$109,217.99	\$112,162.60	\$117,770.73	\$100,946.34	\$109,217.99
1163	431	891	Trenton	\$117,480.13	\$119,359.81	\$110,916.57	\$116,462.40	\$99,824.91	\$116,462.40
1164	436		Upton	\$26,239.46	\$26,659.29	\$29,307.55	\$30,772.93	\$26,376.80	\$26,659.29
1165	438		Vanceboro	\$6,506.11	\$6,610.21	\$6,477.37	\$6,801.24	\$5,829.63	\$6,610.21
1166	439	892	Vassalboro	\$340,056.05	\$345,496.95	\$376,880.06	\$395,724.06	\$339,192.05	\$345,496.95
1167	440		Veazie	\$118,732.36	\$120,632.08	\$137,258.99	\$144,121.94	\$123,533.09	\$123,533.09
1168	445		Waite	\$33,735.06	\$34,274.82	\$31,079.21	\$32,633.17	\$27,971.29	\$32,633.17
1170	456	892	Waterville	\$510,554.31	\$518,723.18	\$547,552.93	\$574,930.58	\$492,797.64	\$518,723.18
1173	463	896	Wesley	\$23,857.92	\$24,239.65	\$21,027.05	\$22,078.40	\$18,924.35	\$22,078.40
1174	464		West Bath	\$115,434.75	\$117,281.71	\$130,308.10	\$136,823.51	\$117,277.29	\$117,281.71
1175	465		Westbrook	\$1,228,102.69	\$1,247,752.33	\$1,345,152.88	\$1,412,410.52	\$1,210,637.59	\$1,247,752.33
3106	467		West Forks	\$0.00	\$0.00	\$19,350.00	\$20,317.50	\$17,415.00	\$17,415.00
1176	469		Westmanland	\$19,042.53	\$19,347.21	\$19,808.42	\$20,798.84	\$17,827.58	\$19,347.21
3138	474	896	Whiting	\$39,264.46	\$39,892.69	\$41,163.66	\$43,221.84	\$37,047.29	\$39,892.69
1179	475	896	Whitneyville	\$28,392.20	\$28,846.48	\$25,068.05	\$26,321.45	\$22,561.25	\$26,321.45
1180	476		Willimantic	\$22,624.18	\$22,986.17	\$25,622.52	\$26,903.65	\$23,060.27	\$23,060.27
1183	481	892	Winslow	\$473,046.05	\$480,614.79	\$507,302.17	\$532,667.28	\$456,571.95	\$480,614.79
3242	484		Winterville Plt	\$11,201.37	\$11,380.59	\$13,287.69	\$13,952.07	\$11,958.92	\$11,958.92
1185	485		Winthrop	\$465,776.45	\$473,228.87	\$429,856.93	\$451,349.78	\$386,871.24	\$451,349.78
1186	486		Wiscasset	\$341,907.28	\$347,377.80	\$455,828.79	\$478,620.23	\$410,245.91	\$410,245.91
1187	487		Woodland	\$101,095.76	\$102,713.29	\$82,650.39	\$86,782.91	\$74,385.35	\$86,782.91
1188	489		Woodville	\$44,194.54	\$44,901.65	\$42,091.00	\$44,195.55	\$37,881.90	\$44,195.55

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EPS Transportation Model for 2016-17 Funding

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2015-16 Dollars (FY 16 ED279 Line 35)	EPS Transportation Operating Allocation in 2016-17 Dollars 101.6%	2014-15 Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial) (As of 12/31/2015)	Maximum 1.05% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2016-17 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
1190	491		Yarmouth	\$692,505.53	\$703,585.62	\$741,250.96	\$778,313.51	\$667,125.86	\$703,585.62
1191	492		York	\$1,036,047.55	\$1,052,624.31	\$1,049,175.25	\$1,101,634.01	\$944,257.73	\$1,052,624.31
1192	493	877	Baring Plt.	\$23,320.00	\$23,693.12	\$30,372.66	\$31,891.29	\$27,335.39	\$27,335.39
1193	495		Medford	\$19,891.58	\$20,209.85	\$17,735.75	\$18,622.54	\$15,962.18	\$18,622.54
1194	496		Carrabasset Valley	\$0.00	\$0.00	\$35,457.09	\$37,229.94	\$31,911.38	\$31,911.38
1195	497		Beaver Cove	\$9,903.36	\$10,061.81	\$10,483.00	\$11,007.15	\$9,434.70	\$10,061.81
3149	499		Chebeague Island	\$77,792.63	\$79,037.31	\$78,034.00	\$81,935.70	\$70,230.60	\$79,037.31
1196	501		RSU 79/MSAD 01	\$1,680,268.96	\$1,707,153.26	\$1,738,682.42	\$1,825,616.54	\$1,564,814.18	\$1,707,153.26
1197	503		RSU 03/MSAD 03	\$1,091,658.24	\$1,109,124.77	\$1,048,076.84	\$1,100,480.68	\$943,269.16	\$1,100,480.68
1198	504		RSU 80/MSAD 04	\$274,478.93	\$278,870.59	\$271,526.07	\$244,373.46	\$278,870.59	\$278,870.59
1200	506		RSU 06/MSAD 06	\$2,536,801.44	\$2,577,390.26	\$2,641,289.38	\$2,773,353.85	\$2,377,160.44	\$2,577,390.26
1201	507		RSU 07/MSAD 07	\$34,378.52	\$34,928.58	\$32,107.55	\$33,712.93	\$28,896.80	\$33,712.93
1202	508		RSU 08/MSAD 08	\$12,053.17	\$12,246.02	\$7,331.06	\$7,697.61	\$6,597.95	\$7,697.61
1204	510		MSAD 10	\$45,961.02	\$46,696.40	\$39,690.00	\$41,674.50	\$35,721.00	\$41,674.50
1205	511		RSU 11/MSAD 11	\$1,362,752.09	\$1,384,556.12	\$1,567,750.04	\$1,646,137.54	\$1,410,975.04	\$1,410,975.04
1206	512		RSU 82/MSAD 12	\$68,324.43	\$69,417.62	\$71,505.03	\$75,080.28	\$64,354.53	\$69,417.62
1207	513		RSU 83/MSAD 13	\$80,044.99	\$81,325.71	\$117,167.84	\$123,026.23	\$105,451.06	\$105,451.06
1208	514		RSU 84/MSAD 14	\$66,164.00	\$67,222.62	\$63,696.66	\$66,881.49	\$57,326.99	\$66,881.49
1209	515		RSU 15/MSAD 15	\$1,292,732.50	\$1,313,416.22	\$1,472,315.40	\$1,545,931.17	\$1,325,083.86	\$1,325,083.86
1211	517		RSU 17/MSAD 17	\$2,060,767.02	\$2,093,739.29	\$2,359,625.39	\$2,477,606.66	\$2,123,662.85	\$2,123,662.85
1213	519	877	RSU 85/MSAD 19	\$97,554.11	\$99,114.98	\$107,293.63	\$112,658.31	\$96,564.27	\$99,114.98
1214	520		RSU 86/MSAD 20	\$285,740.07	\$290,311.91	\$218,558.25	\$229,486.16	\$196,702.43	\$229,486.16
1217	523		RSU 87/MSAD 23	\$508,148.48	\$516,278.86	\$580,018.05	\$609,018.95	\$522,016.25	\$522,016.25
1218	524		RSU 88/MSAD 24	\$181,587.28	\$184,492.68	\$169,544.89	\$178,022.13	\$152,590.40	\$178,022.13
1221	527		MSAD 27	\$405,206.43	\$411,689.73	\$488,178.12	\$512,587.03	\$439,360.31	\$439,360.31
1222	528		RSU 28/MSAD 28	\$315,547.44	\$320,596.20	\$330,510.79	\$347,036.33	\$297,459.71	\$320,596.20
1223	529		RSU 29/MSAD 29	\$593,749.06	\$603,249.04	\$496,785.20	\$521,624.46	\$447,106.68	\$521,624.46
1224	530	890	RSU 30/MSAD 30	\$149,350.38	\$151,739.99	\$158,523.90	\$166,450.10	\$142,671.51	\$151,739.99
1225	531	843	RSU 31/MSAD 31	\$350,366.03	\$355,971.89	\$329,378.01	\$345,846.91	\$296,440.21	\$345,846.91
1226	532		RSU 32/MSAD 32	\$247,314.60	\$251,271.63	\$299,791.10	\$314,780.66	\$269,811.99	\$269,811.99
1227	533		RSU 33/MSAD 33	\$186,675.61	\$189,662.42	\$182,914.58	\$192,060.31	\$164,623.12	\$189,662.42
1229	535		RSU 35/MSAD 35	\$1,476,176.99	\$1,499,795.82	\$1,506,302.47	\$1,581,617.59	\$1,355,672.22	\$1,499,795.82
1231	537		RSU 37/MSAD 37	\$491,131.44	\$498,989.54	\$487,496.88	\$511,871.72	\$438,747.19	\$498,989.54
1234	540		RSU 40/MSAD 40	\$1,432,887.88	\$1,455,814.09	\$1,409,495.89	\$1,479,970.68	\$1,268,546.30	\$1,455,814.09
1235	541	843	RSU 41/MSAD 41	\$374,267.93	\$380,256.22	\$441,610.36	\$463,690.88	\$397,449.32	\$397,449.32
1236	542		RSU 42/MSAD 42	\$246,053.01	\$249,989.86	\$289,688.01	\$304,172.41	\$260,719.21	\$260,719.21
1238	544		RSU 44/MSAD 44	\$653,780.71	\$664,241.20	\$700,500.39	\$735,525.41	\$630,450.35	\$664,241.20
1239	545		RSU 45/MSAD 45	\$201,131.61	\$204,349.72	\$184,502.74	\$193,727.88	\$166,052.47	\$193,727.88
1240	546	894	MSAD 46	\$526,749.82	\$535,177.82	\$554,083.02	\$581,787.17	\$498,674.72	\$535,177.82
1243	549		RSU 49/MSAD 49	\$1,230,433.32	\$1,250,120.25	\$1,395,614.61	\$1,465,395.34	\$1,256,053.15	\$1,256,053.15
1245	551		RSU 51/MSAD 51	\$1,069,746.65	\$1,086,862.60	\$1,105,266.23	\$1,160,529.54	\$994,739.61	\$1,086,862.60
1246	552		RSU 52/MSAD 52	\$1,444,616.77	\$1,467,730.64	\$1,696,148.71	\$1,780,956.15	\$1,526,533.84	\$1,526,533.84
1247	553		RSU 53/MSAD 53	\$503,593.50	\$511,651.00	\$513,455.67	\$539,128.45	\$462,110.10	\$511,651.00
1248	554		RSU 54/MSAD 54	\$1,555,618.01	\$1,580,507.90	\$1,698,043.56	\$1,782,945.74	\$1,528,239.20	\$1,580,507.90
1249	555		RSU 55/MSAD 55	\$995,144.53	\$1,011,066.84	\$1,090,890.81	\$1,145,435.35	\$981,801.73	\$1,011,066.84
1251	557		RSU 57/MSAD 57	\$2,300,636.51	\$2,337,446.69	\$2,479,338.55	\$2,603,305.48	\$2,231,404.70	\$2,337,446.69
1252	558		RSU 58/MSAD 58	\$486,920.93	\$494,711.66	\$565,438.85	\$593,710.79	\$508,894.97	\$508,894.97
1253	559		RSU 59/MSAD 59	\$406,069.08	\$412,566.19	\$407,964.60	\$428,362.83	\$367,168.14	\$412,566.19
1254	560		RSU 60/MSAD 60	\$1,808,484.69	\$1,837,420.45	\$2,077,226.55	\$2,181,087.88	\$1,869,503.90	\$1,869,503.90
1255	561		RSU 61/MSAD 61	\$1,404,313.91	\$1,426,782.93	\$1,487,074.91	\$1,561,428.66	\$1,338,367.42	\$1,426,782.93

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EPS Transportation Model for 2016-17 Funding

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2015-16 Dollars (FY 16 ED279 Line 35)	EPS Transportation Operating Allocation in 2016-17 Dollars 101.6%	2014-15 Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial) (As of 12/31/2015)	Maximum 1.05% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2016-17 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
1257	563	881	RSU 63/MSAD 63	\$626,267.90	\$636,288.19	\$611,854.07	\$642,446.77	\$550,668.66	\$636,288.19
1258	564		RSU 64/MSAD 64	\$1,156,939.33	\$1,175,450.36	\$1,365,547.67	\$1,433,825.05	\$1,228,992.90	\$1,228,992.90
1259	565		RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1261	568		RSU 68/MSAD 68	\$549,807.06	\$558,603.97	\$553,058.53	\$580,711.46	\$497,752.68	\$558,603.97
1262	570	848	RSU 70/MSAD 70	\$465,187.09	\$472,630.08	\$471,130.61	\$494,687.14	\$424,017.55	\$472,630.08
1264	572		RSU 72/MSAD 72	\$1,073,232.23	\$1,090,403.95	\$1,201,822.37	\$1,261,913.49	\$1,081,640.13	\$1,090,403.95
1265	574		RSU 74/MSAD 74	\$537,295.19	\$545,891.91	\$580,010.75	\$609,011.29	\$522,009.68	\$545,891.91
1266	575		RSU 75/MSAD 75	\$1,799,199.34	\$1,827,986.53	\$2,102,971.93	\$2,208,120.53	\$1,892,674.74	\$1,892,674.74
1267	576	891	MSAD 76	\$84,136.00	\$85,482.18	\$95,448.51	\$100,220.94	\$85,903.66	\$85,903.66
1270	791		Indian Island*	\$112,294.89	\$114,091.61	\$45,481.91	\$47,756.01	\$40,933.72	\$47,756.01
1271	792		Indian Township	\$197,389.71	\$200,547.95	\$219,418.67	\$230,389.60	\$197,476.80	\$200,547.95
1272	793		Pleasant Point	\$126,413.15	\$128,435.76	\$48,311.55	\$50,727.13	\$43,480.40	\$50,727.13
3152	801		RSU 01 - LKRSU	\$980,811.73	\$996,504.72	\$1,099,848.21	\$1,154,840.62	\$989,863.39	\$996,504.72
3156	802		RSU 02	\$1,312,200.16	\$1,333,195.36	\$1,191,423.35	\$1,250,994.52	\$1,072,281.02	\$1,250,994.52
3157	804		RSU 04	\$1,080,338.66	\$1,097,624.08	\$1,053,315.11	\$1,105,980.87	\$947,983.60	\$1,097,624.08
3158	805		RSU 05	\$1,140,905.66	\$1,159,160.15	\$1,257,805.63	\$1,320,695.91	\$1,132,025.07	\$1,159,160.15
3206	809		RSU 09	\$1,472,000.49	\$1,495,552.50	\$1,532,193.20	\$1,608,802.86	\$1,378,973.88	\$1,495,552.50
3159	810		RSU 10	\$1,721,889.74	\$1,749,439.98	\$1,770,871.88	\$1,859,415.47	\$1,593,784.69	\$1,749,439.98
3160	812		RSU 12	\$1,157,686.05	\$1,176,209.03	\$989,302.72	\$1,038,767.86	\$890,372.45	\$1,038,767.86
3161	813		RSU 13	\$1,035,283.43	\$1,051,847.96	\$1,023,612.23	\$1,074,792.84	\$921,251.01	\$1,051,847.96
3162	814		RSU 14	\$1,883,888.60	\$1,914,030.82	\$1,943,999.15	\$2,041,199.11	\$1,749,599.24	\$1,914,030.82
3163	816		RSU 16	\$1,136,006.89	\$1,154,183.00	\$1,240,557.44	\$1,302,585.31	\$1,116,501.70	\$1,154,183.00
3164	818		RSU 18	\$1,900,262.50	\$1,930,666.70	\$2,055,688.47	\$2,158,472.89	\$1,850,119.62	\$1,930,666.70
3165	819		RSU 19	\$1,987,386.02	\$2,019,184.20	\$1,998,571.02	\$2,098,499.57	\$1,798,713.92	\$2,019,184.20
3166	820		RSU 20	\$565,886.82	\$574,941.01	\$500,255.66	\$525,268.45	\$450,230.10	\$525,268.45
3167	821		RSU 21	\$1,966,912.42	\$1,998,383.02	\$2,105,003.08	\$2,210,253.23	\$1,894,502.77	\$1,998,383.02
3217	822		RSU 22	\$1,071,038.01	\$1,088,174.62	\$1,168,940.78	\$1,227,387.82	\$1,052,046.70	\$1,088,174.62
3168	823		RSU 23	\$307,527.47	\$312,447.91	\$417,187.33	\$438,046.70	\$375,468.60	\$375,468.60
3169	824		RSU 24	\$745,827.61	\$757,760.85	\$1,118,992.78	\$1,174,942.42	\$1,007,093.50	\$1,007,093.50
3170	825		RSU 25	\$879,771.40	\$893,847.74	\$998,985.13	\$1,048,934.39	\$899,086.62	\$899,086.62
3171	826		RSU 26	\$257,076.18	\$261,189.40	\$283,197.47	\$297,357.34	\$254,877.72	\$261,189.40
3172	834		RSU 34	\$526,176.30	\$534,595.12	\$515,313.26	\$541,078.92	\$463,781.93	\$534,595.12
3173	838		RSU 38	\$692,519.00	\$703,599.30	\$758,216.41	\$796,127.23	\$682,394.77	\$703,599.30
3174	839		RSU 39	\$744,005.42	\$755,909.51	\$742,817.28	\$779,958.14	\$668,535.55	\$755,909.51
3199	850		RSU 50	\$638,862.62	\$649,084.42	\$680,552.39	\$714,580.01	\$612,497.15	\$649,084.42
3175	867		RSU 67	\$612,424.38	\$622,223.17	\$612,766.30	\$643,404.62	\$551,489.67	\$622,223.17
3241	871		RSU 71	\$1,328,407.50	\$1,349,662.02	\$1,426,059.63	\$1,497,362.61	\$1,283,453.66	\$1,349,662.02
3198	873		RSU 73	\$1,013,902.68	\$1,030,125.12	\$1,080,845.26	\$1,134,887.52	\$972,760.73	\$1,030,125.12
3184	878		RSU 78	\$200,714.10	\$203,925.53	\$193,031.07	\$202,682.62	\$173,727.96	\$202,682.62
1281	903	898	Boothbay-Boothbay Hbr CSD	\$369,153.46	\$375,059.92	\$392,399.89	\$412,019.88	\$353,159.90	\$375,059.92
1283	907	891	Mt Desert CSD	\$163,434.44	\$166,049.39	\$202,176.37	\$212,285.19	\$181,958.73	\$181,958.73
1284	908	881	Airline CSD	\$85,508.69	\$86,876.83	\$86,141.67	\$90,448.75	\$77,527.50	\$86,876.83
1288	912	890	East Range CSD	\$40,429.54	\$41,076.41	\$53,463.52	\$56,136.70	\$48,117.17	\$48,117.17
1289	913		Deer Isle-Stonington CSD	\$313,280.87	\$318,293.36	\$320,320.38	\$336,336.40	\$288,288.34	\$318,293.36
1290	914	893	Great Salt Bay CSD	\$282,223.74	\$286,739.32	\$316,995.37	\$332,845.14	\$285,295.83	\$286,739.32
1292	917		Moosabec CSD	\$30,387.41	\$30,873.61	\$28,763.90	\$30,202.10	\$25,887.51	\$30,202.10
1293	918		Wells-Ogunquit CSD	\$952,076.36	\$967,309.58	\$999,486.63	\$1,049,460.96	\$899,537.97	\$967,309.58
1294	919		Five Town CSD	\$389,101.61	\$395,327.24	\$382,140.40	\$401,247.42	\$343,926.36	\$395,327.24
			State Totals	\$107,094,878.08	\$108,523,712.69	\$114,787,812.69	\$120,527,203.44	\$103,309,031.59	\$109,372,574.68

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