

2016-17

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2014-15 Actual State/Local Expenditures from MEDMS Financial as of	2014-15 Medicaid Revenues from MEDMS Financial as of	2014-15 Actual State/Local Expenditures Exclude Medicaid	2014 Students w Disabilities (Excluding SACs and State Wards)	2014-2015 Per-Pupil Amount	2015 Pupils with Disabilities (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment
SAU				Allocation	12/30/2015	12/30/2015	12/30/2015	10/1/2014 EPS Report	Col. 4 divided by Col. 5	10/1/2015 EPS Report4	Col. 6 times Col. 7	Col. 8 no greater than Col. 4	Col. 9 minus Col. 1 If Col. 9 is greater	see Maint. Of Effort Description	Col. 10 minus Col. 11	Positive numbers Col. 12
MEDMS	AOS	CODE	District	Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1000		002	Acton	\$414,466	\$689,090	\$7,792	\$681,298	56	\$12,166.04	52	\$632,634	\$632,634	\$218,168	\$0	\$218,168	\$218,168
1001	877	005	Alexander	\$47,843	\$52,124	\$0	\$52,124	**	\$7,446.32	**	\$52,124	\$52,124	\$4,281	\$0	\$4,281	\$4,281
3238		012	Andover	\$89,354	\$110,360	\$2,263	\$108,097	20	\$5,404.84	20	\$108,097	\$108,097	\$18,743	\$0	\$18,743	\$18,743
1004		014	Appleton	\$113,968	\$300,458	\$0	\$300,458	15	\$20,030.53	14	\$280,427	\$280,427	\$166,459	\$0	\$166,459	\$166,459
3231		018	Athens	\$189,669	\$190,683	\$0	\$190,683	25	\$7,627.33	19	\$144,919	\$144,919	\$0	\$0	\$0	\$0
1007		020	Auburn	\$4,549,255	\$7,518,406	\$101,053	\$7,417,353	631	\$11,754.92	624	\$7,335,070	\$7,335,070	\$2,785,815	\$0	\$2,785,815	\$2,785,815
1008		021	Augusta	\$2,344,889	\$3,602,103	\$105,924	\$3,496,178	367	\$9,526.37	371	\$3,534,283	\$3,496,178	\$1,151,289	\$0	\$1,151,289	\$1,151,289
1009	890	024	Baileyville	\$203,126	\$298,461	\$0	\$298,461	27	\$11,054.11	33	\$364,786	\$298,461	\$95,335	\$0	\$95,335	\$95,335
1011		027	Bangor	\$4,992,510	\$6,276,833	\$180,329	\$6,096,503	603	\$10,110.29	582	\$5,884,189	\$5,884,189	\$891,679	\$0	\$891,679	\$891,679
1012	891	028	Bar Harbor	\$345,198	\$968,245	\$0	\$968,245	55	\$17,604.46	62	\$1,091,477	\$968,245	\$623,047	\$0	\$623,047	\$623,047
1014		031	Beals	\$70,330	\$126,146	\$0	\$126,146	14	\$9,010.40	11	\$99,114	\$99,114	\$28,784	\$0	\$28,784	\$28,784
1015		032	Beddington	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford	\$3,318,944	\$4,718,892	\$154,421	\$4,564,471	449	\$10,165.86	465	\$4,727,125	\$4,564,471	\$1,245,527	\$0	\$1,245,527	\$1,245,527
1017		044	Blue Hill	\$339,345	\$510,692	\$0	\$510,692	40	\$12,767.30	49	\$625,598	\$510,692	\$171,347	\$0	\$171,347	\$171,347
1018		049	Bowerbank	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen	\$43,214	\$52,624	\$0	\$52,624	**	\$13,156.12	**	\$65,781	\$52,624	\$9,410	\$0	\$9,410	\$9,410
1021		053	Brewer	\$1,644,128	\$2,018,009	\$18,217	\$1,999,792	185	\$10,809.68	208	\$2,248,413	\$1,999,792	\$355,664	\$0	\$355,664	\$355,664
1022	899	054	Bridgewater	\$117,694	\$14,869	\$0	\$14,869	**	\$1,858.64	14	\$26,021	\$14,869	\$0	\$0	\$0	\$0
3235		056	Brighton Pt.	\$11,753	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1023	893	057	Bristol	\$330,067	\$445,212	\$0	\$445,212	36	\$12,367.00	44	\$544,148	\$445,212	\$115,145	\$0	\$115,145	\$115,145
1024		058	Brooklin	\$106,414	\$163,401	\$0	\$163,401	17	\$9,611.84	13	\$124,954	\$124,954	\$18,540	\$0	\$18,540	\$18,540
1025		060	Brooksville	\$131,363	\$125,178	\$0	\$125,178	14	\$8,941.31	13	\$116,237	\$116,237	\$0	\$0	\$0	\$0
1026		063	Brunswick	\$3,370,085	\$4,532,562	\$37,340	\$4,495,222	409	\$10,990.76	399	\$4,385,313	\$4,385,313	\$1,015,228	\$0	\$1,015,228	\$1,015,228
1028	877	070	Calais	\$452,850	\$574,315	\$107,894	\$466,421	65	\$7,175.71	67	\$480,773	\$466,421	\$13,571	\$0	\$13,571	\$13,571
1029		075	Cape Elizabeth	\$1,383,506	\$2,978,648	\$0	\$2,978,648	159	\$18,733.64	149	\$2,791,312	\$2,791,312	\$1,407,806	\$0	\$1,407,806	\$1,407,806
3131		076	Caratunk	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1031	890	079	Carroll Pt.	\$35,603	\$10,218	\$0	\$10,218	**	\$2,554.54	**	\$12,773	\$10,218	\$0	\$0	\$0	\$0
3244		081	Cary Pt	\$24,557	\$42,436	\$0	\$42,436	**	\$7,072.65	**	\$21,218	\$21,218	\$0	\$0	\$0	\$0

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				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2014-15 Actual State/Local Expenditures from MEDMS Financial as of	2014-15 Medicaid Revenues from MEDMS Financial as of	2014-15 Actual State/Local Expenditures Exclude Medicaid	2014 Students w Disabilities (Excluding SACs and State Wards)	2014-2015 Per-Pupil Amount	2015 Pupils with Disabilities (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment
SAU							Col. 2 minus	10/1/2014 EPS	Col. 4 divided by	10/1/2015 EPS	Col. 6 times	Col. 8 no greater than	Col. 9 minus Col. 1	see Maint. Of Effort	Col. 10 minus	Positive numbers
MEDMS	AOS	CODE	District	Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1032		083	Castine	\$139,476	\$147,421	\$0	\$147,421	13	\$11,340.04	15	\$170,101	\$147,421	\$7,945	\$0	\$7,945	\$7,945
1033		085	Caswell	\$77,471	\$48,345	\$932	\$47,413	**	\$4,741.27	**	\$47,413	\$47,413	\$0	\$0	\$0	\$0
1035	877	089	Charlotte	\$110,965	\$97,714	\$32,523	\$65,191	**	\$8,148.84	12	\$97,786	\$65,191	\$0	\$0	\$0	\$0
3230		091	Cherryfield	\$148,150	\$50,991	\$0	\$50,991	25	\$2,039.65	23	\$46,912	\$46,912	\$0	\$0	\$0	\$0
1038	890	100	Cooper	\$14,426	\$10,162	\$0	\$10,162	**	\$5,081.02	**	\$10,162	\$10,162	\$0	\$0	\$0	\$0
1039		101	Coplin Plt.	\$21,574	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$27,010	\$23,720	\$0	\$23,720	**	\$11,860.00	**	\$35,580	\$23,720	\$0	\$0	\$0	\$0
1041	877	107	Crawford	\$0	\$930	\$0	\$930	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
3136	896	111	Cutler	\$60,760	\$162,153	\$0	\$162,153	**	\$23,164.76	**	\$138,989	\$138,989	\$78,229	\$0	\$78,229	\$78,229
1043	893	114	Damariscotta	\$167,938	\$166,371	\$0	\$166,371	12	\$13,864.27	17	\$235,693	\$166,371	\$0	\$0	\$0	\$0
1044		116	Dayton	\$516,061	\$675,499	\$7,268	\$668,231	52	\$12,850.60	58	\$745,335	\$668,231	\$152,170	\$0	\$152,170	\$152,170
1045		117	Deblois	\$10,607	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1046	847	118	Dedham	\$191,748	\$260,535	\$0	\$260,535	23	\$11,327.62	22	\$249,208	\$249,208	\$57,460	\$0	\$57,460	\$57,460
1047		121	Dennistown Plt.	\$10,209	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1048	877	122	Dennysville	\$55,949	\$23,908	\$0	\$23,908	**	\$3,984.60	**	\$27,892	\$23,908	\$0	\$0	\$0	\$0
1050	890	129	Drew Plt.	\$17,184	\$1,528	\$0	\$1,528	**	\$381.91	**	\$1,528	\$1,528	\$0	\$0	\$0	\$0
3129	896	135	East Machias	\$250,882	\$243,361	\$0	\$243,361	37	\$6,577.33	39	\$256,516	\$243,361	\$0	\$0	\$0	\$0
1052	866	136	East Millinocket	\$291,863	\$551,794	\$0	\$551,794	37	\$14,913.35	37	\$551,794	\$551,794	\$259,931	\$0	\$259,931	\$259,931
1053		137	Easton	\$172,763	\$322,968	\$7,133	\$315,835	41	\$7,703.29	37	\$285,022	\$285,022	\$112,259	\$0	\$112,259	\$112,259
1054	877	138	Eastport	\$99,049	\$476,937	\$29,043	\$447,894	28	\$15,996.22	23	\$367,913	\$367,913	\$268,864	\$0	\$268,864	\$268,864
1055	898	140	Edgecomb	\$168,711	\$277,286	\$0	\$277,286	36	\$7,702.40	31	\$238,774	\$238,774	\$70,063	\$0	\$70,063	\$70,063
1056		144	Ellsworth	\$1,082,389	\$2,569,294	\$0	\$2,569,294	146	\$17,597.90	150	\$2,639,685	\$2,569,294	\$1,486,905	\$0	\$1,486,905	\$1,486,905
3229		148	Eustis	\$95,243	\$144,879	\$0	\$144,879	12	\$12,073.25	11	\$132,806	\$132,806	\$37,563	\$0	\$37,563	\$37,563
1057		151	Falmouth	\$2,560,872	\$3,903,465	\$0	\$3,903,465	259	\$15,071.29	280	\$4,219,961	\$3,903,465	\$1,342,593	\$0	\$1,342,593	\$1,342,593
1058	897	154	Fayette	\$74,269	\$118,063	\$0	\$118,063	13	\$9,081.80	12	\$108,982	\$108,982	\$34,713	\$0	\$34,713	\$34,713
1061	898	167	Georgetown	\$175,822	\$246,087	\$0	\$246,087	17	\$14,475.69	26	\$376,368	\$246,087	\$70,265	\$0	\$70,265	\$70,265
1062		168	Gilead	\$40,508	\$1,418	\$0	\$1,418	**	\$283.60	**	\$1,134	\$1,134	\$0	\$0	\$0	\$0
1063		169	Glenburn	\$777,702	\$1,010,554	\$0	\$1,010,554	101	\$10,005.49	95	\$950,522	\$950,522	\$172,820	\$0	\$172,820	\$172,820

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				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2014-15 Actual State/Local Expenditures from MEDMS Financial as of	2014-15 Medicaid Revenues from MEDMS Financial as of	2014-15 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS	2014-2015 Per-Pupil Amount Col. 4 divided by	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS	Preliminary Adjusted Expenditures for MOE Col. 6 times	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost Out- District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District	SAU Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1064		170	Glenwood Plt.	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$2,605,287	\$4,417,725	\$0	\$4,417,725	281	\$15,721.44	308	\$4,842,204	\$4,417,725	\$1,812,438	\$0	\$1,812,438	\$1,812,438
1067	862	174	Grand Isle	\$77,355	\$35,192	\$0	\$35,192	**	\$7,038.42	**	\$63,346	\$35,192	\$0	\$0	\$0	\$0
1068	890	175	Gr Lake Str Plt.	\$5,725	\$4,086	\$0	\$4,086	**	\$4,085.91	**	\$4,086	\$4,086	\$0	\$0	\$0	\$0
1069		177	Greenbush	\$214,281	\$467,890	\$0	\$467,890	40	\$11,697.24	46	\$538,073	\$467,890	\$253,609	\$0	\$253,609	\$253,609
1070		180	Greenville	\$149,396	\$395,903	\$10,000	\$385,903	24	\$16,079.30	27	\$434,141	\$385,903	\$236,507	\$0	\$236,507	\$236,507
1071		187	Hancock	\$298,664	\$446,554	\$0	\$446,554	32	\$13,954.82	39	\$544,238	\$446,554	\$147,890	\$0	\$147,890	\$147,890
1073	894	189	Harmony	\$153,526	\$236,930	\$0	\$236,930	22	\$10,769.55	30	\$323,087	\$236,930	\$83,404	\$0	\$83,404	\$83,404
1074		197	Hermon	\$1,092,384	\$952,245	\$40,099	\$912,145	132	\$6,910.19	149	\$1,029,618	\$912,145	\$0	\$0	\$0	\$0
1076		199	Highland Plt.	\$13,621	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1077		204	Hope	\$138,450	\$349,194	\$0	\$349,194	25	\$13,967.76	22	\$307,291	\$307,291	\$168,841	\$0	\$168,841	\$168,841
1078		210	Isle Au Haut	\$1,630	\$23,949	\$0	\$23,949	**	\$11,974.70	**	\$23,949	\$23,949	\$22,319	\$0	\$22,319	\$22,319
1079		211	Islesboro	\$99,721	\$191,544	\$0	\$191,544	21	\$9,121.13	23	\$209,786	\$191,544	\$91,823	\$0	\$91,823	\$91,823
1081	893	215	Jefferson	\$348,312	\$758,775	\$0	\$758,775	47	\$16,144.15	48	\$774,919	\$758,775	\$410,463	\$0	\$410,463	\$410,463
1082	896	216	Jonesboro	\$104,069	\$146,277	\$0	\$146,277	11	\$13,297.87	13	\$172,872	\$146,277	\$42,208	\$0	\$42,208	\$42,208
1083		217	Jonesport	\$113,149	\$146,200	\$0	\$146,200	16	\$9,137.53	18	\$164,476	\$146,200	\$33,051	\$0	\$33,051	\$33,051
1084		222	Kingsbury Plt.	\$0	\$61	\$0	\$61	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1085		223	Kittery	\$1,082,318	\$2,607,974	\$25,866	\$2,582,109	161	\$16,037.94	146	\$2,341,539	\$2,341,539	\$1,259,221	\$0	\$1,259,221	\$1,259,221
3104		226	Lake View Plt.	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1086	890	227	Lakeville	\$2,324	\$1,845	\$0	\$1,845	**	\$1,844.60	**	\$1,845	\$1,845	\$0	\$0	\$0	\$0
1087		228	Lamoine	\$196,777	\$283,394	\$0	\$283,394	17	\$16,670.23	21	\$350,075	\$283,394	\$86,617	\$0	\$86,617	\$86,617
1088		233	Lewiston	\$6,443,235	\$13,605,869	\$315,413	\$13,290,456	863	\$15,400.30	893	\$13,752,468	\$13,290,456	\$6,847,221	\$0	\$6,847,221	\$6,847,221
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolntonville	\$138,057	\$305,563	\$0	\$305,563	23	\$13,285.35	21	\$278,992	\$278,992	\$140,935	\$0	\$140,935	\$140,935
1092		242	Lisbon	\$1,175,611	\$2,171,278	\$18,926	\$2,152,352	176	\$12,229.27	170	\$2,078,976	\$2,078,976	\$903,365	\$0	\$903,365	\$903,365
1094	891	247	Frenchboro	\$10,885	\$6,029	\$0	\$6,029	**	\$6,029.49	**	\$12,059	\$6,029	\$0	\$0	\$0	\$0
3130		249	Lowell	\$70,204	\$2,038	\$0	\$2,038	**	\$291.14	**	\$2,329	\$2,038	\$0	\$0	\$0	\$0
1095	896	253	Machias	\$323,529	\$328,096	\$0	\$328,096	50	\$6,561.92	55	\$360,906	\$328,096	\$4,567	\$0	\$4,567	\$4,567

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MEDMS	AOS	CODE	District	SAU Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
3137	896	254	Machiasport	\$84,413	\$118,272	\$0	\$118,272	**	\$13,141.31	12	\$157,696	\$118,272	\$33,859	\$0	\$33,859	\$33,859
1096	890	255	Macwahoc Plt.	\$19,892	\$5,404	\$0	\$5,404	**	\$2,702.21	**	\$8,107	\$5,404	\$0	\$0	\$0	\$0
1097	862	256	Madawaska	\$537,777	\$690,233	\$8,819	\$681,414	76	\$8,965.98	78	\$699,346	\$681,414	\$143,637	\$0	\$143,637	\$143,637
1102	896	263	Marshfield	\$72,312	\$63,895	\$0	\$63,895	**	\$10,649.16	**	\$85,193	\$63,895	\$0	\$0	\$0	\$0
1104	890	270	Meddybemps	\$0	\$15,799	\$0	\$15,799	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1105	866	271	Medway	\$146,467	\$290,961	\$0	\$290,961	33	\$8,817.01	33	\$290,961	\$290,961	\$144,494	\$0	\$144,494	\$144,494
1106		276	Milford	\$452,774	\$877,151	\$0	\$877,151	65	\$13,494.63	71	\$958,119	\$877,151	\$424,377	\$0	\$424,377	\$424,377
1107		277	Millinocket	\$493,734	\$677,743	\$0	\$677,743	95	\$7,134.14	92	\$656,341	\$656,341	\$162,607	\$0	\$162,607	\$162,607
1109		280	Monhegan Plt	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$209,180	\$666,450	\$0	\$666,450	36	\$18,512.51	40	\$740,500	\$666,450	\$457,270	\$0	\$457,270	\$457,270
1114		294	Nashville Plt.	\$10,699	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1115	893	297	Newcastle	\$116,419	\$133,658	\$0	\$133,658	**	\$14,850.89	11	\$163,360	\$133,658	\$17,239	\$0	\$17,239	\$17,239
1116		305	New Sweden	\$113,083	\$133,305	\$4,514	\$128,791	15	\$8,586.05	14	\$120,205	\$120,205	\$7,122	\$0	\$7,122	\$7,122
1117	893	307	Nobleboro	\$268,393	\$456,014	\$0	\$456,014	34	\$13,412.18	33	\$442,602	\$442,602	\$174,209	\$0	\$174,209	\$174,209
1118	896	310	Northfield	\$15,601	\$21,380	\$0	\$21,380	**	\$10,689.75	**	\$21,380	\$21,380	\$5,779	\$0	\$5,779	\$5,779
3239		312	Northport	\$135,462	\$355,788	\$31,049	\$324,739	32	\$10,148.10	25	\$253,703	\$253,703	\$118,241	\$0	\$118,241	\$118,241
1121	848	322	Orient	\$38,847	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1124	847	325	Orrington	\$335,058	\$620,415	\$0	\$620,415	68	\$9,123.75	54	\$492,683	\$492,683	\$157,625	\$0	\$157,625	\$157,625
1125		327	Otis	\$102,616	\$76,053	\$0	\$76,053	16	\$4,753.29	12	\$57,039	\$57,039	\$0	\$0	\$0	\$0
1127	877	339	Pembroke	\$158,373	\$172,348	\$2,297	\$170,051	16	\$10,628.18	17	\$180,679	\$170,051	\$11,678	\$0	\$11,678	\$11,678
1128		340	Penobscot	\$65,369	\$121,158	\$0	\$121,158	**	\$13,462.04	**	\$121,158	\$121,158	\$55,789	\$0	\$55,789	\$55,789
1129	877	342	Perry	\$143,265	\$192,228	\$47,398	\$144,830	25	\$5,793.22	27	\$156,417	\$144,830	\$1,565	\$0	\$1,565	\$1,565
1132		348	Pleasant Rdge Pl	\$12,973	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
3208		351	Portage Lake	\$41,872	\$50,791	\$0	\$50,791	**	\$8,465.18	**	\$33,861	\$33,861	\$0	\$0	\$0	\$0
1134		353	Portland	\$7,830,087	\$13,041,064	\$580,048	\$12,461,015	1,005	\$12,399.02	1,005	\$12,461,015	\$12,461,015	\$4,630,928	\$0	\$4,630,928	\$4,630,928
1135		355	Long Island	\$12,692	\$12,765	\$0	\$12,765	**	\$4,255.00	**	\$4,255	\$4,255	\$0	\$0	\$0	\$0
1136	890	357	Princeton	\$92,120	\$96,888	\$0	\$96,888	20	\$4,844.39	23	\$111,421	\$96,888	\$4,768	\$0	\$4,768	\$4,768
1141	890	364	Reed Plt.	\$35,392	\$5,278	\$0	\$5,278	**	\$1,319.59	**	\$6,598	\$5,278	\$0	\$0	\$0	\$0

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2014-15 Actual State/Local Expenditures from MEDMS Financial as of	2014-15 Medicaid Revenues from MEDMS Financial as of	2014-15 Actual State/Local Expenditures Exclude Medicaid	2014 Students w Disabilities (Excluding SACs and State Wards)	2014-2015 Per-Pupil Amount	2015 Pupils with Disabilities (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment
SAU				Allocation	12/30/2015	12/30/2015	12/30/2015	10/1/2014 EPS Report	Col. 4 divided by Col. 5	10/1/2015 EPS Report4	Col. 6 times Col. 7	Col. 8 no greater than Col. 4	Col. 9 minus Col. 1	see Maint. Of Effort Description	Col. 10 minus Col. 11	Positive numbers Col. 12
MEDMS	AOS	CODE	District	Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1143	877	367	Robbinston	\$106,816	\$189,551	\$0	\$189,551	15	\$12,636.71	17	\$214,824	\$189,551	\$82,735	\$0	\$82,735	\$82,735
1145	896	371	Roque Bluffs	\$72,689	\$136,266	\$0	\$136,266	10	\$13,626.60	11	\$149,893	\$136,266	\$63,577	\$0	\$63,577	\$63,577
1146		374	Saco	\$3,263,461	\$5,199,787	\$58,236	\$5,141,551	421	\$12,212.71	419	\$5,117,125	\$5,117,125	\$1,853,664	\$0	\$1,853,664	\$1,853,664
3240		378	Saint George	\$335,108	\$540,949	\$483	\$540,466	43	\$12,568.99	40	\$502,760	\$502,760	\$167,652	\$0	\$167,652	\$167,652
1148		381	Sanford	\$4,522,166	\$5,484,358	\$0	\$5,484,358	638	\$8,596.17	664	\$5,707,857	\$5,484,358	\$962,192	\$0	\$962,192	\$962,192
1149		383	Scarborough	\$3,611,519	\$6,254,512	\$42,551	\$6,211,961	389	\$15,969.05	390	\$6,227,930	\$6,211,961	\$2,600,442	\$0	\$2,600,442	\$2,600,442
3109		388	Seboeis Pt.	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$165,841	\$311,415	\$0	\$311,415	28	\$11,121.96	29	\$322,537	\$311,415	\$145,574	\$0	\$145,574	\$145,574
1151		392	Shirley	\$10,804	\$1,840	\$0	\$1,840	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1153	893	401	South Bristol	\$132,238	\$139,705	\$0	\$139,705	11	\$12,700.43	14	\$177,806	\$139,705	\$7,467	\$0	\$7,467	\$7,467
1154	898	402	Southport	\$59,891	\$70,863	\$0	\$70,863	**	\$10,123.22	**	\$70,863	\$70,863	\$10,972	\$0	\$10,972	\$10,972
1155		403	South Portland	\$4,146,211	\$7,832,295	\$47,791	\$7,784,504	535	\$14,550.47	541	\$7,871,804	\$7,784,504	\$3,638,293	\$0	\$3,638,293	\$3,638,293
1156	891	405	Southwest Harbor	\$131,592	\$638,011	\$0	\$638,011	25	\$25,520.45	24	\$612,491	\$612,491	\$480,899	\$0	\$480,899	\$480,899
1159		420	Surry	\$185,238	\$298,075	\$0	\$298,075	28	\$10,645.54	20	\$212,911	\$212,911	\$27,673	\$0	\$27,673	\$27,673
1160		424	Talmadge	\$10,227	\$2,426	\$0	\$2,426	**	\$2,426.10	**	\$7,278	\$2,426	\$0	\$0	\$0	\$0
1161		426	The Forks Pt.	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$102,990	\$333,261	\$0	\$333,261	21	\$15,869.56	21	\$333,261	\$333,261	\$230,271	\$0	\$230,271	\$230,271
1163	891	431	Trenton	\$197,933	\$312,812	\$0	\$312,812	38	\$8,231.90	35	\$288,117	\$288,117	\$90,184	\$0	\$90,184	\$90,184
1164		436	Upton	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	\$0	\$4,600	\$0	\$4,600	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1166	892	439	Vassalboro	\$735,851	\$977,431	\$75,000	\$902,431	99	\$9,115.46	100	\$911,546	\$902,431	\$166,580	\$0	\$166,580	\$166,580
1167		440	Veazie	\$320,080	\$641,600	\$0	\$641,600	43	\$14,920.92	37	\$552,074	\$552,074	\$231,994	\$0	\$231,994	\$231,994
1168		445	Waite	\$6,970	\$5,033	\$0	\$5,033	**	\$5,033.14	**	\$5,033	\$5,033	\$0	\$0	\$0	\$0
1170	892	456	Waterville	\$2,306,651	\$3,349,281	\$190,000	\$3,159,281	383	\$8,248.78	411	\$3,390,249	\$3,159,281	\$852,630	\$0	\$852,630	\$852,630
1173	896	463	Wesley	\$13,782	\$5,883	\$0	\$5,883	**	\$2,941.32	**	\$5,883	\$5,883	\$0	\$0	\$0	\$0
1174		464	West Bath	\$191,029	\$439,886	\$0	\$439,886	34	\$12,937.81	29	\$375,196	\$375,196	\$184,167	\$0	\$184,167	\$184,167
1175		465	Westbrook	\$2,998,268	\$3,803,710	\$719,874	\$3,083,836	397	\$7,767.85	400	\$3,107,140	\$3,083,836	\$85,568	\$0	\$85,568	\$85,568
3106		467	West Forks	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS SAU	2014-15 Actual State/Local Expenditures from MEDMS Financial as of	2014-15 Medicaid Revenues from MEDMS Financial as of	2014-15 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS	2014-2015 Per-Pupil Amount Col. 4 divided by	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS	Preliminary Adjusted Expenditures for MOE Col. 6 times	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost Out-District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District	Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1176		469	Westmanland	\$0	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting	\$23,151	\$50,279	\$0	\$50,279	**	\$16,759.80	**	\$50,279	\$50,279	\$27,128	\$0	\$27,128	\$27,128
1179	896	475	Whitneyville	\$59,937	\$29,495	\$0	\$29,495	**	\$7,373.80	**	\$66,364	\$29,495	\$0	\$0	\$0	\$0
1180		476	Willimantic	\$31,842	\$1,248	\$247	\$1,002	**	\$500.75	**	\$2,003	\$1,002	\$0	\$0	\$0	\$0
1183	892	481	Winslow	\$1,172,069	\$1,786,503	\$50,000	\$1,736,503	158	\$10,990.52	167	\$1,835,417	\$1,736,503	\$564,434	\$0	\$564,434	\$564,434
3242		484	Winterville Plt	\$29,161	\$39,741	\$0	\$39,741	**	\$9,935.31	**	\$39,741	\$39,741	\$10,580	\$0	\$10,580	\$10,580
1185	897	485	Winthrop	\$756,194	\$1,878,969	\$7,045	\$1,871,925	99	\$18,908.33	100	\$1,890,833	\$1,871,925	\$1,115,731	\$0	\$1,115,731	\$1,115,731
1186		486	Wiscasset	\$604,580	\$1,100,935	\$0	\$1,100,935	102	\$10,793.48	94	\$1,014,587	\$1,014,587	\$410,007	\$0	\$410,007	\$410,007
1187		487	Woodland	\$87,545	\$212,645	\$14,915	\$197,729	34	\$5,815.57	26	\$151,205	\$151,205	\$63,660	\$0	\$63,660	\$63,660
1188	866	489	Woodville	\$45,003	\$46,255	\$0	\$46,255	11	\$4,204.96	**	\$25,230	\$25,230	\$0	\$0	\$0	\$0
1190		491	Yarmouth	\$2,494,205	\$3,012,136	\$260	\$3,011,876	146	\$20,629.28	132	\$2,723,065	\$2,723,065	\$228,860	\$0	\$228,860	\$228,860
1191		492	York	\$3,795,625	\$4,156,141	\$0	\$4,156,141	213	\$19,512.40	205	\$4,000,042	\$4,000,042	\$204,417	\$0	\$204,417	\$204,417
1192	877	493	Baring Plt.	\$30,855	\$47,684	\$0	\$47,684	**	\$11,920.89	**	\$35,763	\$35,763	\$4,908	\$0	\$4,908	\$4,908
1193		495	Medford	\$56,047	\$54,661	\$0	\$54,661	**	\$7,808.71	**	\$62,470	\$54,661	\$0	\$0	\$0	\$0
1194		496	Carrabassett Valley	\$54,730	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1195		497	Beaver Cove	\$9,058	\$2,008	\$0	\$2,008	**	\$2,008.26	**	\$2,008	\$2,008	\$0	\$0	\$0	\$0
3149		499	Chebeague Island	\$46,648	\$37,999	\$0	\$37,999	**	\$7,599.80	**	\$30,399	\$30,399	\$0	\$0	\$0	\$0
1196		501	RSU 79/MSAD 01	\$1,793,595	\$2,240,019	\$0	\$2,240,019	300	\$7,466.73	312	\$2,329,620	\$2,240,019	\$446,424	\$0	\$446,424	\$446,424
1197		503	RSU 03/MSAD 03	\$1,643,625	\$2,420,893	\$0	\$2,420,893	279	\$8,677.03	286	\$2,481,631	\$2,420,893	\$777,268	\$0	\$777,268	\$777,268
1198		504	RSU 80/MSAD 04	\$610,292	\$958,842	\$19,035	\$939,807	110	\$8,543.70	102	\$871,457	\$871,457	\$261,165	\$0	\$261,165	\$261,165
1200		506	RSU 06/MSAD 06	\$4,651,612	\$7,159,937	\$113,727	\$7,046,210	691	\$10,197.12	657	\$6,699,508	\$6,699,508	\$2,047,896	\$0	\$2,047,896	\$2,047,896
1201		507	RSU 07/MSAD 07	\$139,523	\$214,262	\$0	\$214,262	16	\$13,391.39	17	\$227,654	\$214,262	\$74,739	\$0	\$74,739	\$74,739
1202		508	RSU 08/MSAD 08	\$219,587	\$230,767	\$0	\$230,767	41	\$5,628.46	31	\$174,482	\$174,482	\$0	\$0	\$0	\$0
1204	895	510	MSAD 10	\$21,406	\$0	\$0	\$0	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1205		511	RSU 11/MSAD 11	\$1,960,244	\$2,407,518	\$0	\$2,407,518	267	\$9,016.92	283	\$2,551,788	\$2,407,518	\$447,274	\$0	\$447,274	\$447,274
1206		512	RSU 82/MSAD 12	\$139,853	\$165,138	\$0	\$165,138	22	\$7,506.28	25	\$187,657	\$165,138	\$25,285	\$0	\$25,285	\$25,285
1207		513	RSU 83/MSAD 13	\$142,047	\$264,710	\$0	\$264,710	39	\$6,787.43	30	\$203,623	\$203,623	\$61,576	\$0	\$61,576	\$61,576
1208	848	514	RSU 84/MSAD 14	\$137,797	\$196,422	\$20,358	\$176,064	24	\$7,335.99	28	\$205,408	\$176,064	\$38,267	\$0	\$38,267	\$38,267

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2014-15 Actual State/Local Expenditures from MEDMS Financial as of 12/30/2015	2014-15 Medicaid Revenues from MEDMS Financial as of 12/30/2015	2014-15 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus 12/30/2015	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS Report	2014-2015 Per-Pupil Amount Col. 4 divided by Col. 5	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS Report4	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District													
			SAU													
1209		515	RSU 15/MSAD 15	\$2,603,422	\$3,278,230	\$90,085	\$3,188,145	389	\$8,195.75	390	\$3,196,343	\$3,188,145	\$584,723	\$0	\$584,723	\$584,723
1211		517	RSU 17/MSAD 17	\$3,966,921	\$4,582,442	\$71,203	\$4,511,239	566	\$7,970.39	570	\$4,543,122	\$4,511,239	\$544,318	\$0	\$544,318	\$544,318
1213	877	519	RSU 85/MSAD 19	\$55,244	\$235,894	\$18,497	\$217,397	26	\$8,361.40	25	\$209,035	\$209,035	\$153,791	\$0	\$153,791	\$153,791
1214	899	520	RSU 86/MSAD 20	\$651,189	\$750,585	\$48,500	\$702,085	84	\$8,358.16	86	\$718,802	\$702,085	\$50,896	\$0	\$50,896	\$50,896
1217		523	RSU 87/MSAD 23	\$907,259	\$1,056,958	\$12,998	\$1,043,960	122	\$8,557.05	121	\$1,035,403	\$1,035,403	\$128,144	\$0	\$128,144	\$128,144
1218		524	RSU 88/MSAD 24	\$315,788	\$413,926	\$0	\$413,926	43	\$9,626.20	43	\$413,927	\$413,926	\$98,138	\$0	\$98,138	\$98,138
1221	895	527	MSAD 27	\$899,581	\$1,460,059	\$0	\$1,460,059	139	\$10,504.02	141	\$1,481,067	\$1,460,059	\$560,478	\$0	\$560,478	\$560,478
1222		528	RSU 28/MSAD 28	\$752,279	\$1,572,000	\$2,561	\$1,569,439	94	\$16,696.16	98	\$1,636,224	\$1,569,439	\$817,160	\$0	\$817,160	\$817,160
1223		529	RSU 29/MSAD 29	\$1,320,635	\$1,668,855	\$143,847	\$1,525,008	253	\$6,027.70	244	\$1,470,759	\$1,470,759	\$150,124	\$0	\$150,124	\$150,124
1224	890	530	RSU 30/MSAD 30	\$252,320	\$393,571	\$23,996	\$369,574	46	\$8,034.22	48	\$385,643	\$369,574	\$117,254	\$0	\$117,254	\$117,254
1225	843	531	RSU 31/MSAD 31	\$543,261	\$1,059,148	\$12,100	\$1,047,048	107	\$9,785.49	107	\$1,047,047	\$1,047,047	\$503,786	\$0	\$503,786	\$503,786
1226		532	RSU 32/MSAD 32	\$204,639	\$330,137	\$0	\$330,137	49	\$6,737.49	45	\$303,187	\$303,187	\$98,548	\$0	\$98,548	\$98,548
1227		533	RSU 33/MSAD 33	\$216,362	\$133,165	\$9,120	\$124,045	26	\$4,770.98	34	\$162,213	\$124,045	\$0	\$0	\$0	\$0
1229		535	RSU 35/MSAD 35	\$2,481,492	\$3,090,018	\$17,012	\$3,073,006	295	\$10,416.97	282	\$2,937,586	\$2,937,586	\$456,094	\$0	\$456,094	\$456,094
1231		537	RSU 37/MSAD 37	\$698,008	\$1,236,965	\$35,636	\$1,201,330	127	\$9,459.29	126	\$1,191,871	\$1,191,871	\$493,863	\$0	\$493,863	\$493,863
1234		540	RSU 40/MSAD 40	\$2,300,741	\$3,765,059	\$457,591	\$3,307,469	386	\$8,568.57	388	\$3,324,605	\$3,307,469	\$1,006,728	\$0	\$1,006,728	\$1,006,728
1235	843	541	RSU 41/MSAD 41	\$870,045	\$1,379,196	\$326,573	\$1,052,622	165	\$6,379.53	148	\$944,170	\$944,170	\$74,125	\$0	\$74,125	\$74,125
1236	899	542	RSU 42/MSAD 42	\$401,561	\$576,499	\$18,699	\$557,800	80	\$6,972.50	91	\$634,498	\$557,800	\$156,239	\$0	\$156,239	\$156,239
1238		544	RSU 44/MSAD 44	\$457,244	\$731,170	\$14,503	\$716,667	58	\$12,356.33	58	\$716,667	\$716,667	\$259,423	\$0	\$259,423	\$259,423
1239		545	RSU 45/MSAD 45	\$395,684	\$904,635	\$360,020	\$544,615	73	\$7,460.48	71	\$529,694	\$529,694	\$134,010	\$0	\$134,010	\$134,010
1240	894	546	MSAD 46	\$1,089,248	\$1,368,281	\$64,066	\$1,304,214	167	\$7,809.67	170	\$1,327,644	\$1,304,214	\$214,966	\$0	\$214,966	\$214,966
1243		549	RSU 49/MSAD 49	\$2,223,164	\$3,700,249	\$46,340	\$3,653,909	393	\$9,297.48	389	\$3,616,720	\$3,616,720	\$1,393,556	\$0	\$1,393,556	\$1,393,556
1245		551	RSU 51/MSAD 51	\$2,526,827	\$5,404,459	\$40,039	\$5,364,420	286	\$18,756.71	295	\$5,533,229	\$5,364,420	\$2,837,593	\$0	\$2,837,593	\$2,837,593
1246		552	RSU 52/MSAD 52	\$2,365,002	\$4,287,343	\$151,098	\$4,136,245	347	\$11,920.01	338	\$4,028,963	\$4,028,963	\$1,663,961	\$0	\$1,663,961	\$1,663,961
1247		553	RSU 53/MSAD 53	\$1,118,935	\$1,165,845	\$1,703	\$1,164,142	148	\$7,865.82	156	\$1,227,068	\$1,164,142	\$45,207	\$0	\$45,207	\$45,207
1248		554	RSU 54/MSAD 54	\$3,291,382	\$6,111,796	\$30,180	\$6,081,616	512	\$11,878.16	504	\$5,986,593	\$5,986,593	\$2,695,211	\$0	\$2,695,211	\$2,695,211
1249		555	RSU 55/MSAD 55	\$1,087,219	\$1,816,460	\$120,988	\$1,695,473	165	\$10,275.59	162	\$1,664,646	\$1,664,646	\$577,427	\$0	\$577,427	\$577,427
1251		557	RSU 57/MSAD 57	\$3,689,235	\$5,719,183	\$333,556	\$5,385,627	477	\$11,290.62	459	\$5,182,395	\$5,182,395	\$1,493,160	\$0	\$1,493,160	\$1,493,160

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2014-15 Actual State/Local Expenditures from MEDMS Financial as of	2014-15 Medicaid Revenues from MEDMS Financial as of	2014-15 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS	2014-2015 Per-Pupil Amount Col. 4 divided by	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS	Preliminary Adjusted Expenditures for MOE Col. 6 times	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost Out-District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District	SAU Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1252		558	RSU 58/MSAD 58	\$617,111	\$932,332	\$88,972	\$843,359	115	\$7,333.56	114	\$836,026	\$836,026	\$218,915	\$0	\$218,915	\$218,915
1253		559	RSU 59/MSAD 59	\$724,534	\$1,386,940	\$0	\$1,386,940	125	\$11,095.52	111	\$1,231,603	\$1,231,603	\$507,069	\$0	\$507,069	\$507,069
1254		560	RSU 60/MSAD 60	\$3,939,516	\$5,897,470	\$53,208	\$5,844,261	526	\$11,110.76	536	\$5,955,367	\$5,844,261	\$1,904,745	\$0	\$1,904,745	\$1,904,745
1255		561	RSU 61/MSAD 61	\$2,088,051	\$4,411,296	\$168,745	\$4,242,550	328	\$12,934.60	331	\$4,281,353	\$4,242,550	\$2,154,499	\$0	\$2,154,499	\$2,154,499
1257	881	563	RSU 63/MSAD 63	\$860,529	\$888,829	\$0	\$888,829	113	\$7,865.75	117	\$920,293	\$888,829	\$28,300	\$0	\$28,300	\$28,300
1258		564	RSU 64/MSAD 64	\$680,994	\$1,558,430	\$5,692	\$1,552,738	125	\$12,421.90	108	\$1,341,565	\$1,341,565	\$660,571	\$0	\$660,571	\$660,571
1259		565	RSU 65/MSAD 65	\$0	\$127	\$0	\$127	**	\$0.00	**	\$0	\$0	\$0	\$0	\$0	\$0
1261		568	RSU 68/MSAD 68	\$795,427	\$969,716	\$64,556	\$905,160	125	\$7,241.28	132	\$955,849	\$905,160	\$109,733	\$0	\$109,733	\$109,733
1262	848	570	RSU 70/MSAD 70	\$384,375	\$1,000,594	\$0	\$1,000,594	74	\$13,521.54	63	\$851,857	\$851,857	\$467,482	\$0	\$467,482	\$467,482
1264		572	RSU 72/MSAD 72	\$1,193,507	\$3,087,389	\$0	\$3,087,389	191	\$16,164.34	194	\$3,135,882	\$3,087,389	\$1,893,882	\$0	\$1,893,882	\$1,893,882
1265		574	RSU 74/MSAD 74	\$805,902	\$1,393,422	\$63,800	\$1,329,622	136	\$9,776.64	129	\$1,261,187	\$1,261,187	\$455,285	\$0	\$455,285	\$455,285
1266		575	RSU 75/MSAD 75	\$3,312,709	\$6,621,623	\$0	\$6,621,623	454	\$14,585.07	419	\$6,111,144	\$6,111,144	\$2,798,435	\$0	\$2,798,435	\$2,798,435
1267	891	576	MSAD 76	\$71,155	\$103,308	\$0	\$103,308	**	\$17,218.06	**	\$120,526	\$103,308	\$32,153	\$0	\$32,153	\$32,153
1270		791	Indian Island	\$0	\$75,201	\$0	\$75,201	27	\$2,785.20	25	\$69,630	\$69,630	\$69,630	\$0	\$69,630	\$69,630
1271		792	Indian Township	\$155,676	\$90,880	\$0	\$90,880	46	\$1,975.64	52	\$102,733	\$90,880	\$0	\$0	\$0	\$0
1272		793	Pleasant Point	\$178,823	\$13,294	\$0	\$13,294	32	\$415.45	35	\$14,541	\$13,294	\$0	\$0	\$0	\$0
3152		801	RSU 01 - LKRSU	\$2,207,355	\$4,138,684	\$0	\$4,138,684	334	\$12,391.27	328	\$4,064,337	\$4,064,337	\$1,856,982	\$0	\$1,856,982	\$1,856,982
3156		802	RSU 02	\$2,098,087	\$3,817,374	\$114,951	\$3,702,423	337	\$10,986.42	313	\$3,438,749	\$3,438,749	\$1,340,662	\$0	\$1,340,662	\$1,340,662
3157		804	RSU 04	\$1,778,450	\$3,184,268	\$93,941	\$3,090,327	209	\$14,786.25	216	\$3,193,830	\$3,090,327	\$1,311,877	\$0	\$1,311,877	\$1,311,877
3158		805	RSU 05	\$2,201,747	\$3,325,923	\$0	\$3,325,923	275	\$12,094.27	267	\$3,229,170	\$3,229,170	\$1,027,423	\$0	\$1,027,423	\$1,027,423
3206		809	RSU 09	\$2,474,895	\$3,158,989	\$98,593	\$3,060,396	362	\$8,454.13	381	\$3,221,024	\$3,060,396	\$585,501	\$0	\$585,501	\$585,501
3159		810	RSU 10	\$3,216,856	\$5,746,004	\$340,000	\$5,406,004	490	\$11,032.66	534	\$5,891,440	\$5,406,004	\$2,189,148	\$0	\$2,189,148	\$2,189,148
3160		812	RSU 12	\$1,685,721	\$3,169,703	\$12,378	\$3,157,325	270	\$11,693.80	264	\$3,087,163	\$3,087,163	\$1,401,442	\$0	\$1,401,442	\$1,401,442
3161		813	RSU 13	\$2,314,125	\$3,426,689	\$3,058	\$3,423,631	291	\$11,765.05	288	\$3,388,334	\$3,388,334	\$1,074,209	\$0	\$1,074,209	\$1,074,209
3162		814	RSU 14	\$3,843,723	\$6,226,736	\$76,149	\$6,150,587	458	\$13,429.23	469	\$6,298,309	\$6,150,587	\$2,306,864	\$0	\$2,306,864	\$2,306,864
3163		816	RSU 16	\$2,085,602	\$3,303,307	\$0	\$3,303,307	301	\$10,974.44	316	\$3,467,923	\$3,303,307	\$1,217,705	\$0	\$1,217,705	\$1,217,705
3164		818	RSU 18	\$2,994,875	\$3,482,676	\$0	\$3,482,676	416	\$8,371.82	418	\$3,499,421	\$3,482,676	\$487,801	\$0	\$487,801	\$487,801
3165		819	RSU 19	\$1,966,953	\$2,872,525	\$0	\$2,872,525	321	\$8,948.67	301	\$2,693,550	\$2,693,550	\$726,597	\$0	\$726,597	\$726,597

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2014-15 Actual State/Local Expenditures from MEDMS Financial as of 12/30/2015	2014-15 Medicaid Revenues from MEDMS Financial as of 12/30/2015	2014-15 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus 12/30/2015	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS Report	2014-2015 Per-Pupil Amount Col. 4 divided by Col. 5	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS Report4	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District													
			SAU													
3166		820	RSU 20	\$731,093	\$1,517,386	\$131,007	\$1,386,380	153	\$9,061.30	132	\$1,196,092	\$1,196,092	\$464,999	\$0	\$464,999	\$464,999
3167		821	RSU 21	\$3,401,704	\$5,688,582	\$76,204	\$5,612,378	417	\$13,458.94	385	\$5,181,692	\$5,181,692	\$1,779,988	\$0	\$1,779,988	\$1,779,988
3217		822	RSU 22	\$3,011,176	\$4,247,417	\$0	\$4,247,417	402	\$10,565.71	421	\$4,448,164	\$4,247,417	\$1,236,241	\$0	\$1,236,241	\$1,236,241
3168		823	RSU 23	\$752,544	\$2,072,696	\$14,335	\$2,058,362	144	\$14,294.18	143	\$2,044,068	\$2,044,068	\$1,291,524	\$0	\$1,291,524	\$1,291,524
3169		824	RSU 24	\$790,311	\$1,623,515	\$170	\$1,623,345	135	\$12,024.78	133	\$1,599,296	\$1,599,296	\$808,985	\$0	\$808,985	\$808,985
3170		825	RSU 25	\$1,201,238	\$2,352,572	\$214,481	\$2,138,090	208	\$10,279.28	214	\$2,199,766	\$2,138,090	\$936,852	\$0	\$936,852	\$936,852
3171		826	RSU 26	\$923,729	\$1,692,383	\$0	\$1,692,383	104	\$16,272.91	126	\$2,050,387	\$1,692,383	\$768,654	\$0	\$768,654	\$768,654
3172		834	RSU 34	\$1,476,433	\$2,127,119	\$0	\$2,127,119	239	\$8,900.08	232	\$2,064,819	\$2,064,819	\$588,386	\$0	\$588,386	\$588,386
3173		838	RSU 38	\$781,467	\$1,537,207	\$18,190	\$1,519,018	125	\$12,152.14	125	\$1,519,018	\$1,519,018	\$737,551	\$0	\$737,551	\$737,551
3174		839	RSU 39	\$1,637,772	\$1,865,130	\$458,292	\$1,406,838	251	\$5,604.93	253	\$1,418,047	\$1,406,838	\$0	\$0	\$0	\$0
3199		850	RSU 50	\$561,665	\$1,494,967	\$20,943	\$1,474,024	124	\$11,887.29	118	\$1,402,700	\$1,402,700	\$841,035	\$0	\$841,035	\$841,035
3175		867	RSU 67	\$750,448	\$1,189,087	\$18,801	\$1,170,285	133	\$8,799.14	120	\$1,055,897	\$1,055,897	\$305,449	\$0	\$305,449	\$305,449
3241		871	RSU 71	\$2,100,174	\$4,309,656	\$343,156	\$3,966,500	279	\$14,216.84	298	\$4,236,618	\$3,966,500	\$1,866,326	\$0	\$1,866,326	\$1,866,326
3198		873	RSU 73	\$1,543,092	\$2,429,094	\$118,639	\$2,310,455	213	\$10,847.21	218	\$2,364,692	\$2,310,455	\$767,363	\$0	\$767,363	\$767,363
3184		878	RSU 78	\$178,433	\$447,737	\$0	\$447,737	29	\$15,439.20	26	\$401,419	\$401,419	\$222,986	\$0	\$222,986	\$222,986
1281	898	903	Boothbay-Boothbay Hbr CSD	\$581,311	\$1,303,212	\$0	\$1,303,212	104	\$12,530.89	97	\$1,215,496	\$1,215,496	\$634,185	\$0	\$634,185	\$634,185
1283	891	907	Mt Desert CSD	\$514,805	\$890,563	\$0	\$890,563	64	\$13,915.04	71	\$987,968	\$890,563	\$375,758	\$0	\$375,758	\$375,758
1284	881	908	Airline CSD	\$72,911	\$140,284	\$0	\$140,284	**	\$23,380.68	**	\$140,284	\$140,284	\$67,373	\$0	\$67,373	\$67,373
1288	890	912	East Range CSD	\$32,126	\$70,908	\$0	\$70,908	**	\$17,726.90	**	\$70,908	\$70,908	\$38,782	\$0	\$38,782	\$38,782
1289		913	Deer Isle-Stonington CSD	\$357,670	\$1,105,067	\$0	\$1,105,067	62	\$17,823.65	74	\$1,318,950	\$1,105,067	\$747,397	\$0	\$747,397	\$747,397
1290	893	914	Great Salt Bay CSD	\$494,010	\$833,249	\$0	\$833,249	71	\$11,735.90	77	\$903,664	\$833,249	\$339,239	\$0	\$339,239	\$339,239
1292		917	Moosabec CSD	\$104,867	\$84,445	\$0	\$84,445	**	\$12,063.64	**	\$120,636	\$84,445	\$0	\$0	\$0	\$0
1293		918	Wells-Ogunquit CSD	\$1,312,969	\$3,279,484	\$165	\$3,279,319	162	\$20,242.71	159	\$3,218,591	\$3,218,591	\$1,905,622	\$0	\$1,905,622	\$1,905,622
1294		919	Five Town CSD	\$672,113	\$838,297	\$155	\$838,142	75	\$11,175.22	74	\$826,966	\$826,966	\$154,853	\$0	\$154,853	\$154,853
<b>Total</b>				<b>209,162,144</b>	<b>335,939,666</b>	<b>8,285,577</b>	<b>327,654,089</b>	<b>29,052</b>		<b>29,133</b>	<b>328,591,641</b>	<b>320,608,462</b>	<b>113,290,813</b>	<b>0</b>	<b>113,290,813</b>	<b>113,290,813</b>