

2015-16 General Purpose for Local Schools - LD 1858						Comparison to 2014-15						* MEDMS Bud/Rev Not Submitted		
Amounts do not include Miscellaneous Adjustments - Section 5B						Amounts do not include Miscellaneous Adjustments - Section 5B								
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$983,647,195			Mill Expectation at	8.23		8.10							
3% Min. Subsidy				Min. Subsidy at	3%		3%					Percentage		
30% Min. Spec. Ed.				Min. Spec. Ed. at	30%		30%				Percentage	Change		
							2/19/2015				Percentage	Change		
							2014-15		2014-15	Percent	Change	for Calendar		
				Adjusted	Adjusted	2015-16	Total	State & Local	Approved	Gain or	for State	Average	Amount	
SAU has been reorganized or withdrawn from another SAU				Local	Share	Adjusted	State & Local	Spending	of Total	(Loss)	Valuations	Pupils	Change	
		EPS	EPS	Required	Share	State Share	to	(includes	State &	Local	State Avg. =	State Avg. =	in Debt	
		Total	Total	Local Share	Mill Rate		2015-16	Local Required,	Local	Local	-1%	-1%	Service	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689			Gain or	Addl Local &	Approved	Approved	2014/2013/2012	2014	2014-15	
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-B and 2)		(Loss)	State Subsidy)	Spending	Spending	State	K-12 Average	to	
					(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15		Valuations	Pupils	2015-16	
Municipal School Units														
002		Acton	\$3,507,120.69	\$3,432,619.25	\$3,072,797.20	5.61	\$359,822.05	\$226,103.76	\$133,718.29	\$4,880,932.76	2.7%	-2%	-6%	\$0.00
005	877	Alexander	\$684,107.29	\$668,260.20	\$409,579.67	8.23	\$258,680.53	\$249,764.46	\$8,916.07	\$798,734.46	1.1%	1%	-4%	\$0.00
012		Andover	\$898,887.09	\$880,244.77	\$651,953.17	8.23	\$228,291.60					-1%	-7%	\$0.00
014		Appleton	\$1,427,876.76	\$1,397,068.39	\$724,582.31	8.23	\$672,486.08	\$694,860.98	(\$22,374.90)	\$1,848,454.57	(1.2%)	-2%	-2%	\$0.00
018		Athens	\$1,830,312.93	\$1,787,986.44	\$506,693.67	8.23	\$1,281,292.77	\$1,132,242.15	\$149,050.62	\$1,900,607.15	7.8%	-1%	2%	(\$6,191.85)
020		Auburn	\$38,249,501.19	\$37,421,341.36	\$16,078,265.17	8.23	\$21,343,076.19	\$20,411,238.97	\$931,837.22	\$34,741,056.97	2.7%	-1%	-1%	(\$40,306.35)
021		Augusta	\$25,406,440.97	\$24,919,686.13	\$12,344,177.00	8.23	\$12,575,509.13	\$13,282,681.99	(\$707,172.86)	\$25,299,308.02	(2.8%)	0%	-1%	(\$31,691.65)
024	890	Baileyville	\$2,179,991.38	\$2,126,522.50	\$1,614,314.50	8.23	\$512,208.00	\$458,396.00	\$53,812.00	\$2,734,071.00	2.0%	0%	5%	\$0.00
027		Bangor	\$38,123,122.74	\$37,251,078.79	\$20,253,207.00	8.23	\$16,997,871.79	\$15,958,047.81	\$1,039,823.98	\$40,285,560.81	2.6%	0%	0%	\$0.00
028	891	Bar Harbor	\$4,023,376.59	\$3,939,474.23	\$3,692,458.67	4.06	\$247,015.56	\$257,349.03	(\$10,333.47)	\$5,433,772.03	(0.2%)	-1%	-6%	\$0.00
031		Beals	\$525,924.54	\$514,264.36	\$441,022.15	8.23	\$73,242.21	\$94,749.93	(\$21,507.72)	\$732,773.33	(2.9%)	5%	13%	\$0.00
032		Beddington	\$34,679.31	\$34,297.64	\$33,927.06	0.71	\$370.58	\$616.68	(\$246.10)	\$63,502.00	(0.4%)	1%	-38%	\$0.00
040		Biddeford	\$30,146,292.81	\$29,529,715.91	\$19,066,441.00	8.23	\$10,463,274.91	\$10,206,980.08	\$256,294.83	\$29,247,159.08	0.9%	-1%	-1%	(\$12,419.85)
044		Blue Hill	\$3,479,707.61	\$3,401,466.46	\$3,252,355.66	4.41	\$149,110.80	\$159,293.46	(\$10,182.66)	\$4,870,301.30	(0.2%)	-2%	8%	\$15,047.84
049		Bowerbank	\$70,571.14	\$69,140.93	\$67,861.55	0.92	\$1,279.38	\$1,311.63	(\$32.25)	\$79,424.63	(0.0%)	1%	-7%	\$801.14
052	893	Bremen	\$299,532.23	\$292,919.37	\$280,800.27	3.96	\$12,119.10	\$8,308.20	\$3,810.90	\$341,054.20	1.1%	-8%	-3%	\$1,068.81
053		Brewer	\$16,241,712.73	\$15,919,172.80	\$5,936,299.00	8.23	\$9,982,873.80	\$9,854,652.53	\$128,221.27	\$16,586,029.53	0.8%	0%	-1%	(\$33,122.96)
054		Bridgewater	\$546,729.30	\$532,541.78	\$287,638.50	8.23	\$244,903.28	\$272,805.65	(\$27,902.37)	\$522,896.65	(5.3%)	1%	-1%	\$0.00
056		Brighton Pkt.	\$82,507.95	\$80,840.84	\$76,655.15	6.74	\$4,185.69	\$2,812.08	\$1,373.61	\$104,051.08	1.3%	2%	-13%	(\$658.48)
057	893	Bristol	\$3,101,444.14	\$3,033,124.27	\$2,906,821.20	2.74	\$126,303.07	\$137,914.70	(\$11,611.63)	\$4,150,241.70	(0.3%)	-5%	-8%	\$1,107.44
058		Brooklin	\$1,050,760.89	\$1,029,042.70	\$976,072.30	2.76	\$52,970.40	\$58,277.39	(\$5,306.99)	\$1,662,502.39	(0.3%)	-3%	2%	(\$9,738.03)
060		Brooksville	\$983,938.42	\$962,350.92	\$919,805.93	2.12	\$42,544.99	\$44,285.58	(\$1,740.59)	\$1,645,147.69	(0.1%)	-2%	-4%	\$1,186.84
063		Brunswick	\$27,476,441.96	\$26,892,055.99	\$16,563,560.83	8.23	\$10,328,495.16	\$9,961,609.57	\$366,885.59	\$31,683,842.57	1.2%	0%	1%	\$123,805.76
070		Calais	\$5,739,784.33	\$5,636,038.08	\$1,451,497.67	8.23	\$4,184,540.41	\$4,285,489.72	(\$100,949.31)	\$5,981,503.98	(1.7%)	-1%	-6%	(\$9,857.24)
075		Cape Elizabeth	\$17,747,387.84	\$17,343,794.01	\$13,940,111.17	8.23	\$3,403,682.84	\$2,482,137.18	\$921,545.66	\$22,767,674.68	4.0%	0%	0%	\$0.00
076		Caratunk	\$32,196.00	\$31,668.75	\$31,241.49	1.06	\$427.26	\$304.49	\$122.77	\$42,928.49	0.3%	1%	33%	\$0.00
079	890	Carroll Pkt.	\$171,593.48	\$168,060.62	\$160,045.22	6.73	\$8,015.40	\$7,722.00	\$293.40	\$177,033.65	0.2%	0%	-6%	(\$880.51)
083		Castine	\$848,870.51	\$830,295.11	\$787,692.56	2.29	\$42,602.55	\$40,463.65	\$2,138.90	\$1,410,161.99	0.2%	-3%	-3%	\$1,734.34
085		Caswell	\$453,665.54	\$443,099.66	\$142,104.67	8.23	\$300,994.99	\$294,874.05	\$6,120.94	\$548,547.00	1.1%	0%	-1%	\$0.00
089	877	Charlotte	\$519,218.79	\$508,930.77	\$216,449.00	8.23	\$292,481.77	\$286,597.24	\$5,884.53	\$614,782.24	1.0%	0%	0%	\$401.13
091		Cherryfield	\$1,169,031.60	\$1,140,857.83	\$695,846.50	8.23	\$445,011.33	\$511,193.59	(\$66,182.26)	\$1,396,826.74	(4.7%)	-1%	3%	\$0.00
100	890	Cooper	\$169,180.30	\$165,447.46	\$160,231.66	6.97	\$5,215.80	\$3,081.00	\$2,134.80	\$142,407.00	1.5%	0%	10%	(\$233.57)
101		Coplin Pkt.	\$111,138.29	\$108,257.26	\$106,037.20	2.74	\$2,220.06	\$3,026.87	(\$806.81)	\$137,517.87	(0.6%)	0%	-25%	\$0.00
106	891	Cranberry Isles	\$148,349.27	\$145,080.64	\$131,603.32	0.66	\$13,477.32	\$13,983.30	(\$505.98)	\$377,896.30	(0.1%)	0%	0%	\$0.00
107	877	Crawford	\$93,514.74	\$92,180.67	\$91,006.24	5.29	\$1,174.43	\$1,366.79	(\$192.36)	\$124,103.79	(0.2%)	1%	-14%	\$0.00

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At:	\$983,647,195			Mill Expectation at	8.23		8.10						
3% Min. Subsidy				Min. Subsidy at	3%		3%					Percentage	
30% Min. Spec. Ed.				Min. Spec. Ed. at	30%		30%					Change	
							2/19/2015		2014-15		Percentage	Percentage	
							2014-15		Total	Percent	Change	for Calendar	
				Adjusted	Adjusted	2015-16	Enacted		State & Local	Gain or	for State	Average	Amount
SAU has been reorganized or withdrawn from another SAU				Local	Share	Adjusted	Adjusted		Approved	(Loss)	Valuations	Pupils	Change
		EPS	EPS	Required	Share	State Share	State Share	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
		Total	Total	Local Share	Mill Rate			to	(includes	State &	-1%	-1%	Service
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)				2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
UNIX	AOS	SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	Approved	State	K-12 Average	to
										Spending	Valuations	Pupils	2015-16
222		Kingsbury Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$2,050.51	0.0%		0%	\$0.00
223		Kittery	\$12,071,395.24	\$11,811,022.19	\$11,124,160.45	7.46	\$686,861.74	\$730,184.13	\$13,788,152.42	(0.3%)		0%	(\$15,063.93)
226		Lake View Plt.	\$9,835.50	\$9,540.44	\$9,258.21	0.08	\$282.23	\$183.45	\$98.78			50%	\$0.00
227	890	Lakeville	\$54,037.43	\$53,033.94	\$49,823.34	0.77	\$3,210.60	\$5,141.40	\$13,228.23	(14.6%)		0%	(\$691.52)
228		Lamoine	\$1,680,178.98	\$1,644,318.80	\$1,557,445.05	5.82	\$86,873.75	\$74,655.22	\$2,257,607.22	0.5%		3%	(\$40.91)
233		Lewiston	\$65,043,830.76	\$63,775,552.40	\$18,213,675.83	8.23	\$45,561,876.57	\$42,721,128.78	\$59,208,708.78	4.8%		2%	(\$59,874.62)
239		Lincoln Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00			0%	\$0.00
240		Lincolnvil	\$2,391,698.38	\$2,349,167.66	\$1,866,830.77	6.50	\$482,336.89	\$487,529.97	\$2,930,435.90	(0.2%)		1%	(\$20,471.49)
242		Lisbon	\$13,764,132.69	\$13,470,313.67	\$4,412,240.17	8.23	\$9,058,073.50	\$8,758,190.69	\$14,254,829.69	2.1%		1%	(\$15,611.38)
247	891	Frenchboro	\$77,247.08	\$75,404.28	\$66,227.82	5.56	\$9,176.46	\$2,477.70	\$147,308.70	4.5%		-24%	\$0.00
249		Lowell	\$402,103.71	\$393,077.76	\$370,350.00	8.23	\$22,727.76	\$8,646.30	\$377,036.34	3.7%		8%	\$0.00
253	896	Machias	\$2,908,079.10	\$2,845,730.68	\$1,108,032.33	8.23	\$1,737,698.35	\$1,660,149.43	\$3,101,484.13	2.5%		3%	\$0.00
254	896	Machiasport	\$857,527.05	\$838,594.22	\$722,999.05	6.62	\$115,595.17	\$85,358.64	\$1,188,527.43	2.5%		-4%	\$1,328.23
255	890	Macwahoc Plt.	\$96,506.78	\$94,562.83	\$60,627.67	8.23	\$33,935.16	\$15,524.28	\$97,563.62	18.9%		20%	\$551.60
256		Madawaska	\$5,377,270.76	\$5,263,177.36	\$2,587,786.33	8.23	\$2,675,391.03	\$3,050,222.85	\$5,737,445.51	(6.5%)		-5%	(\$296,430.63)
263	896	Marshfield	\$580,689.77	\$565,791.06	\$313,151.50	8.23	\$252,639.56	\$229,944.60	\$29,694.96	5.1%		7%	(\$76.19)
270	890	Meddybemps	\$80,907.87	\$79,014.10	\$77,443.79	2.99	\$1,570.31	\$1,598.69	\$74,791.69	(0.0%)		-6%	\$460.50
271	866	Medway	\$1,655,099.31	\$1,618,252.98	\$491,468.17	8.23	\$1,126,784.81	\$1,139,785.55	\$2,009,585.55	(0.6%)		0%	\$0.00
276		Milford	\$4,369,985.54	\$4,275,914.58	\$1,491,413.17	8.23	\$2,784,501.41	\$2,717,359.04	\$4,198,444.04	1.6%		1%	\$0.00
277		Millinocket	\$4,636,630.23	\$4,535,349.92	\$1,614,451.67	8.23	\$2,920,898.25	\$3,129,209.37	\$5,302,222.37	(3.9%)		-3%	\$0.00
280		Monhegan Plt	\$44,507.70	\$43,210.08	\$38,782.18	0.42	\$4,427.90	\$541.58	\$3,886.32			86%	\$0.00
291	891	Mount Desert	\$2,036,462.26	\$1,997,688.23	\$1,827,776.43	1.31	\$169,911.80	\$143,941.50	\$3,110,347.50	0.8%		4%	\$0.00
294		Nashville Plt.	\$56,131.35	\$54,719.95	\$53,588.41	3.18	\$1,131.54	\$1,003.94	\$46,308.56	0.3%		27%	\$0.00
297	893	Newcastle	\$851,548.58	\$833,120.53	\$795,430.74	8.02	\$37,689.79	\$23,699.87	\$1,015,781.87	1.4%		-4%	(\$454.92)
305		New Sweden	\$702,186.59	\$687,185.66	\$293,811.00	8.23	\$393,374.66	\$421,952.40	\$847,509.40	(3.4%)		-2%	\$0.00
307	893	Nobleboro	\$2,138,833.83	\$2,092,647.81	\$1,885,516.27	6.33	\$207,131.54	\$91,290.10	\$2,696,310.10	4.3%		3%	(\$3,314.83)
310	896	Northfield	\$176,025.25	\$171,861.11	\$166,706.51	3.72	\$5,154.60	\$4,743.90	\$164,525.21	0.2%		11%	\$694.11
312		Northport	\$2,018,894.33	\$1,978,807.95	\$1,781,945.86	5.34	\$196,862.09					-4%	\$62,524.55
322		Orient	\$194,174.06	\$190,317.68	\$180,848.78	4.39	\$9,468.90	\$10,058.10	\$239,988.61	(0.2%)		31%	\$0.00
325	847	Orrington	\$5,988,752.47	\$5,853,847.40	\$2,761,027.83	8.23	\$3,092,819.57	\$2,801,194.29	\$5,919,347.29	4.9%		1%	(\$19,291.55)
327		Otis	\$865,501.84	\$845,870.85	\$801,654.45	5.77	\$44,216.40	\$33,973.50	\$946,615.50	1.1%		10%	\$286.88
339	877	Pembroke	\$1,163,487.25	\$1,139,058.23	\$640,568.33	8.23	\$498,489.90	\$459,545.67	\$1,292,355.67	3.0%		-2%	(\$2,218.39)
340		Penobscot	\$1,112,607.13	\$1,085,639.81	\$996,836.34	5.24	\$88,803.47	\$97,096.80	\$1,682,488.23	(0.5%)		5%	(\$703.69)
342	877	Perry	\$1,200,712.84	\$1,173,166.97	\$792,411.83	8.23	\$380,755.14	\$319,144.88	\$1,268,390.88	4.9%		7%	\$958.04
348		Pleasant Rdge Pl	\$69,539.96	\$67,792.68	\$64,469.88	0.63	\$3,322.80	\$3,055.50	\$267.30			0%	\$0.00
351		Portage Lake	\$574,864.73	\$566,482.58	\$351,294.95	5.03	\$215,187.63	\$199,145.53	\$673,670.53	2.4%		4%	\$17,723.30

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							2/19/2015						
							2014-15		2014-15	2014-15			
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SAU has been reorganized or withdrawn from another SAU				Local	Share	Adjusted	State Share	to	Spending	Gain or	Change	Change	Change
		EPS	EPS	Required	Share	State Share	State Share	2014-15	of Total	Loss	for State	for Calendar	Amount
		Total	Total	Local Share	Mill Rate			to	State &	(Loss)	for State	Average	Change
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)				2015-16	Local	Local	2014/2013/2012	2014	in Debt
UNIX	AOS	SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	Gain or	Local Required,	Approved	State	K-12 Average	to
							(Loss)	(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
353		Portland	\$81,222,419.50	\$79,356,342.44	\$62,446,085.17	\$16,910,257.27	\$16,011,147.45	\$899,109.82	\$92,139,469.45	1.0%	0%	0%	(\$59,527.08)
355		Long Island	\$321,084.84	\$313,178.51	\$304,311.71	\$8,866.80	\$14,718.00	(\$5,851.20)	\$438,067.00	(1.3%)	-1%	0%	\$0.00
357	890	Princeton	\$998,269.66	\$975,432.11	\$483,924.00	\$491,508.11	\$535,760.25	(\$44,252.14)	\$1,075,245.25	(4.1%)	0%	-11%	\$0.00
364	890	Reed Plt.	\$163,777.49	\$160,279.93	\$91,627.33	\$68,652.60	\$87,475.05	(\$18,822.45)	\$177,657.30	(10.6%)	0%	3%	(\$383.11)
367	877	Robbinston	\$722,205.97	\$706,378.86	\$406,973.50	\$299,405.36	\$370,089.62	(\$70,684.26)	\$776,102.62	(9.1%)	-1%	-11%	\$0.00
371	896	Roque Bluffs	\$341,139.93	\$335,231.45	\$301,028.30	\$34,203.15	\$32,836.84	\$1,366.31	\$367,805.37	0.4%	0%	-3%	\$305.95
374		Saco	\$29,429,881.53	\$28,774,226.52	\$16,621,033.67	\$12,153,192.85	\$11,429,460.27	\$723,732.58	\$32,037,184.77	2.3%	0%	-2%	\$8,367.08
378		Saint George	\$2,910,371.76	\$2,847,321.04	\$2,559,584.96	\$287,736.08					-1%	-2%	\$49,478.11
381		Sanford	\$33,213,559.51	\$32,495,237.61	\$11,662,870.17	\$20,832,367.44	\$19,027,328.38	\$1,805,039.06	\$30,756,296.13	5.9%	-1%	1%	\$0.00
383		Scarborough	\$34,537,294.83	\$33,775,812.24	\$29,130,633.67	\$4,645,178.57	\$4,778,383.73	(\$133,205.16)	\$35,916,545.73	(0.4%)	1%	-2%	(\$249,692.50)
388		Seboeis Plt.	\$13,298.78	\$12,967.62	\$12,289.62	\$678.00	\$0.00	\$678.00			1%	0%	\$0.00
389		Sedgwick	\$1,515,436.29	\$1,482,847.12	\$1,310,977.93	\$171,869.19	\$161,462.37	\$10,406.82	\$1,929,057.37	0.5%	-1%	8%	(\$17,758.89)
392		Shirley	\$100,734.57	\$98,552.84	\$96,731.06	\$1,821.78	\$9,378.00	(\$7,556.22)	\$147,099.83	(5.1%)	0%	-31%	\$0.00
401	893	South Bristol	\$949,577.32	\$928,505.22	\$891,519.72	\$36,985.50	\$44,243.87	(\$7,258.37)	\$1,465,559.87	(0.5%)	-3%	-2%	(\$3,858.76)
402	898	Southport	\$503,480.53	\$492,069.88	\$467,234.00	\$24,835.88	\$22,654.07	\$2,181.82	\$813,478.07	0.3%	0%	3%	\$494.17
403		South Portland	\$35,955,192.87	\$35,174,906.71	\$29,108,001.17	\$6,066,905.54	\$5,275,585.48	\$791,320.06	\$39,078,311.48	2.0%	0%	0%	\$0.00
405	891	Southwest Harbor	\$1,668,054.95	\$1,637,389.75	\$1,489,498.97	\$147,890.78	\$119,406.61	\$28,484.17	\$2,882,797.61	1.0%	-3%	-2%	\$0.00
420		Surry	\$1,853,915.41	\$1,819,899.54	\$1,660,787.98	\$159,111.56	\$174,002.15	(\$14,890.58)	\$1,897,015.14	(0.8%)	-2%	-1%	\$1,033.98
424		Talmadge	\$89,689.20	\$87,404.45	\$53,906.50	\$33,497.95	\$45,102.07	(\$11,604.12)	\$97,145.07	(11.9%)	2%	10%	\$36.55
426		The Forks Plt.	\$40,939.48	\$40,287.54	\$39,699.15	\$588.39	\$990.44	(\$402.05)	\$82,485.44	(0.5%)	0%	-40%	\$0.00
430	891	Tremont	\$1,231,902.21	\$1,209,107.11	\$1,116,473.48	\$92,633.63	\$89,579.45	\$3,054.18	\$2,340,926.45	0.1%	-1%	-2%	\$0.00
431	891	Trenton	\$1,733,055.09	\$1,695,158.52	\$1,516,798.73	\$178,359.79	\$192,855.53	(\$14,495.74)	\$2,532,876.53	(0.6%)	1%	2%	\$0.00
436		Upton	\$47,943.91	\$47,338.78	\$46,838.65	\$500.13	\$481.38	\$18.75	\$43,373.38	0.0%	3%	0%	\$0.00
438		Vanceboro	\$165,814.42	\$161,489.17	\$79,968.17	\$81,521.00	\$100,596.14	(\$19,075.14)	\$260,311.83	(7.3%)	0%	-21%	\$0.00
439	892	Vassalboro	\$6,602,126.05	\$6,455,280.63	\$2,632,914.17	\$3,822,366.46	\$3,764,983.30	\$57,383.16	\$6,460,272.82	0.9%	0%	-2%	(\$10,414.62)
440		Veazie	\$2,927,111.33	\$2,867,950.82	\$1,875,205.50	\$992,745.32	\$1,177,597.02	(\$184,851.70)	\$3,891,860.62	(4.7%)	0%	-8%	(\$25,134.78)
445		Waite	\$137,058.51	\$134,252.24	\$85,866.33	\$48,385.91	\$50,380.90	(\$1,994.99)	\$184,874.90	(1.1%)	1%	17%	\$477.32
456	892	Waterville	\$19,310,321.23	\$18,866,091.34	\$6,359,869.67	\$12,506,221.67	\$12,348,507.69	\$157,713.98	\$18,670,557.69	0.8%	-1%	-1%	\$0.00
463	896	Wesley	\$108,433.43	\$106,417.49	\$96,020.90	\$10,396.59	\$6,433.16	\$3,963.43	\$182,364.42	2.2%	1%	33%	\$0.00
464		West Bath	\$2,401,785.67	\$2,352,518.97	\$2,217,357.33	\$135,161.64					-1%	1%	\$0.00
465		Westbrook	\$30,395,853.52	\$29,761,889.45	\$14,985,732.67	\$14,776,156.78	\$14,619,454.49	\$156,702.29	\$29,949,076.96	0.5%	0%	1%	(\$64,009.90)
467		West Forks	\$28,374.25	\$27,523.02	\$26,809.77	\$713.25	\$790.86	(\$77.61)			0%	-13%	\$0.00
469		Westmanland	\$72,200.39	\$70,967.81	\$69,922.61	\$1,045.20	\$1,422.72	(\$377.52)	\$40,422.72	(0.9%)	1%	-27%	\$0.00
474	896	Whiting	\$418,155.86	\$408,288.85	\$377,026.32	\$31,262.53	\$36,006.18	(\$4,743.65)	\$535,002.18	(0.9%)	0%	-2%	\$644.37
475	896	Whitneyville	\$242,493.82	\$237,668.18	\$107,538.67	\$130,129.51	\$136,171.69	(\$6,042.18)	\$230,091.58	(2.6%)	0%	-4%	(\$302.88)
476		Willimantic	\$155,440.52	\$152,033.74	\$146,256.64	\$5,777.10	\$5,176.20	\$600.90	\$182,177.61	0.3%	-1%	-20%	(\$443.67)

2015-16 General Purpose for Local Schools - LD 1858					Comparison to 2014-15					* MEDMS Bud/Rev Not Submitted				
Amounts do not include Miscellaneous Adjustments - Section 5B					Amounts do not include Miscellaneous Adjustments - Section 5B									
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$983,647,195			Mill Expectation at	8.23		8.10							
3% Min. Subsidy				Min. Subsidy at	3%		3%					Percentage		
30% Min. Spec. Ed.				Min. Spec. Ed. at	30%		30%					Change		
							2/19/2015					for Calendar		
							2014-15		2014-15	Percent		Average	Amount	
				Adjusted	Adjusted	2015-16	Enacted	2014-15	Approved	of Total	for State	Pupils	Change	
SAU has been reorganized or withdrawn from another SAU				Local Share	Share	State Share	State Share	to	Spending	of Total	Valuations	State Avg. =	in Debt	
		EPS	EPS	Required	Share	State Share	State Share	2015-16	(includes	State &	2014/2013/2012	State Avg. =	Service	
		Total	Total	Local Share	Mill Rate	State Share	State Share	Gain or	Local Required,	Local	State	-1%	2014-15	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)		State Share	State Share	(Loss)	Addl Local &	Approved	Valuations	K-12 Average	to	
UNIX	AOS	SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	Spending	State Subsidy)	Pupils	2015-16	
481	892	Winslow	\$11,699,532.83	\$11,428,947.18	\$4,714,418.33	8.23	\$6,714,528.85	\$6,663,228.24	\$51,300.61	\$12,132,811.78	0.4%	-1%	-2%	\$0.00
484		Winterville Plt.	\$225,158.69	\$220,090.35	\$209,209.03	5.89	\$10,881.32					0%	-15%	\$0.00
485		Winthrop	\$9,484,062.54	\$9,289,688.26	\$4,994,787.00	8.23	\$4,294,901.26	\$3,893,796.85	\$401,104.41	\$9,521,165.35	4.2%	0%	3%	(\$26,048.60)
486		Wiscasset	\$5,096,237.39	\$4,983,731.42	\$3,557,691.83	8.23	\$1,426,039.59	\$1,289,203.45	\$136,836.14	\$8,202,704.72	1.7%	-1%	-1%	\$0.00
487		Woodland	\$1,706,968.92	\$1,670,781.56	\$478,163.00	8.23	\$1,192,618.56	\$1,159,950.01	\$32,668.55	\$1,766,532.01	1.8%	0%	-7%	\$0.00
489		Woodville	\$310,604.41	\$304,813.41	\$139,498.50	8.23	\$165,314.91	\$165,953.69	(\$638.78)	\$301,831.19	(0.2%)	1%	0%	\$0.00
491		Yarmouth	\$16,034,952.63	\$15,679,075.85	\$11,926,093.00	8.23	\$3,752,982.85	\$3,120,110.18	\$632,872.67	\$19,348,795.18	3.3%	0%	2%	\$0.00
492		York	\$19,750,529.89	\$19,317,482.62	\$18,207,011.81	4.61	\$1,110,470.81	\$1,068,414.11	\$42,056.70	\$26,116,689.11	0.2%	-1%	-1%	\$0.00
493	877	Baring Plt.	\$286,115.48	\$279,593.54	\$111,105.00	8.23	\$168,488.54	\$172,203.18	(\$3,714.64)	\$282,363.18	(1.3%)	-1%	0%	\$0.00
495		Medford	\$315,241.56	\$308,230.32	\$145,945.33	8.23	\$162,284.99	\$132,983.42	\$29,301.57	\$411,180.00	7.1%	1%	7%	\$0.00
496		Carrabassett Val	\$610,274.53	\$594,798.41	\$566,477.21	1.01	\$28,321.20	\$25,972.80	\$2,348.40	\$924,291.80	0.3%	0%	5%	\$0.00
497		Beaver Cove	\$50,626.56	\$49,698.59	\$46,761.29	0.74	\$2,937.30	\$2,761.50	\$175.80	\$43,479.14	0.4%	1%	-25%	\$0.00
499		Chebeague Island	\$648,065.08	\$635,652.09	\$559,526.14	2.78	\$76,125.95	\$114,649.94	(\$38,523.99)	\$801,879.94	(4.8%)	-1%	4%	(\$32,717.16)
School Administrative Districts - Reformulated Regional School Units														
501		RSU 79/MSAD 01	\$18,717,456.66	\$18,321,203.99	\$6,458,492.50	8.23	\$11,862,711.49	\$11,741,142.09	\$121,569.40	\$19,042,719.91	0.6%	-1%	0%	\$0.00
503		RSU 03/MSAD 03	\$17,674,994.02	\$17,359,384.62	\$6,396,493.17	8.23	\$10,962,891.45	\$11,288,698.39	(\$325,806.94)	\$18,262,074.99	(1.8%)	0%	-1%	(\$468,191.58)
504		RSU 80/MSAD 04	\$6,327,121.69	\$6,179,931.44	\$3,164,709.35	8.23	\$3,015,222.09	\$3,130,416.23	(\$115,194.14)	\$6,601,415.12	(1.7%)	0%	-7%	(\$23,296.00)
506		RSU 06/MSAD 06	\$42,451,121.65	\$41,566,784.87	\$20,073,107.17	7.72	\$21,493,677.70	\$21,045,548.32	\$448,129.38	\$43,314,323.57	1.0%	-1%	-1%	(\$440,105.54)
507		RSU 07/MSAD 07	\$818,719.11	\$801,426.03	\$753,749.78	1.57	\$47,676.25	\$41,893.20	\$5,783.05	\$1,769,978.20	0.3%	-1%	6%	\$0.00
508		RSU 08/MSAD 08	\$2,796,283.30	\$2,746,423.66	\$1,954,347.70	3.68	\$792,075.96	\$808,334.58	(\$16,258.62)	\$3,414,729.99	(0.5%)	-1%	-1%	(\$18,152.18)
510		MSAD 10	\$193,103.93	\$189,433.11	\$182,036.61	6.24	\$7,396.50	\$6368.4	\$1,028.10	\$195,463.62	0.5%	0%	-6%	\$0.00
511		RSU 11/MSAD 11	\$19,855,499.74	\$19,392,359.17	\$7,264,895.34	8.23	\$12,127,463.83	\$12,408,288.50	(\$280,824.67)	\$21,153,272.75	(1.3%)	-1%	-2%	(\$21,366.32)
512		RSU 82/MSAD 12	\$1,582,165.78	\$1,543,131.06	\$934,242.16	8.23	\$608,888.90	\$691,600.55	(\$82,711.65)	\$1,773,581.17	(4.7%)	0%	-1%	\$0.00
513		RSU 83/MSAD 13	\$2,145,209.57	\$2,094,825.24	\$1,172,226.33	8.23	\$922,598.91	\$761,302.24	\$161,296.67	\$2,757,479.00	5.8%	0%	3%	\$0.00
514		RSU 84/MSAD 14	\$1,282,741.95	\$1,253,309.43	\$719,423.78	7.39	\$533,885.65	\$531,307.39	\$2,578.26	\$1,634,493.08	0.2%	0%	-2%	\$0.00
515		RSU 15/MSAD 15	\$20,799,951.48	\$20,325,938.34	\$10,969,629.84	8.23	\$9,356,308.50	\$9,004,934.12	\$351,374.38	\$22,391,913.12	1.6%	-1%	1%	(\$8,268.68)
517		RSU 17/MSAD 17	\$38,186,836.14	\$37,403,754.89	\$19,367,621.96	8.15	\$18,036,132.93	\$17,647,846.33	\$388,286.60	\$36,427,260.33	1.1%	-1%	0%	(\$98,195.16)
519	877	RSU 85/MSAD 19	\$1,382,944.01	\$1,354,998.20	\$1,191,401.98	7.23	\$163,596.22	\$145,782.53	\$17,813.69	\$1,782,113.53	1.0%	-1%	1%	\$232.89
520		RSU 86/MSAD 20	\$5,301,930.12	\$5,184,437.89	\$1,440,524.33	8.23	\$3,743,913.56	\$3,605,441.72	\$138,471.84	\$5,577,870.72	2.5%	1%	0%	(\$13,281.69)
523		RSU 87/MSAD 23	\$8,509,477.91	\$8,318,674.09	\$2,559,118.50	8.23	\$5,759,555.59	\$5,442,454.85	\$317,100.74	\$7,795,049.23	4.1%	0%	-1%	(\$13,472.16)
524		RSU 88/MSAD 24	\$3,847,861.49	\$3,763,128.59	\$774,063.53	8.00	\$2,989,065.06	\$2,964,190.42	\$24,874.64	\$3,654,443.42	0.7%	0%	0%	\$0.00
527		MSAD 27	\$9,364,223.62	\$9,157,262.52	\$3,362,915.17	8.23	\$5,794,347.35					0%	-4%	\$0.00
528		RSU 28/MSAD 28	\$7,637,294.16	\$7,468,711.02	\$7,046,514.16	5.07	\$422,196.86	\$455,014.99	(\$32,818.13)	\$10,444,580.99	(0.3%)	-1%	3%	\$0.00
529		RSU 29/MSAD 29	\$12,558,473.23	\$12,274,502.13	\$3,239,328.00	8.23	\$9,035,174.13	\$9,240,465.38	(\$205,291.25)	\$12,432,473.42	(1.7%)	0%	0%	\$0.00
530	890	RSU 30/MSAD 30	\$2,762,964.20	\$2,702,627.06	\$860,995.17	8.23	\$1,841,631.89	\$1,842,817.55	(\$1,185.66)	\$2,987,977.35	(0.0%)	0%	-5%	\$1,162.40
531	843	RSU 31/MSAD 31	\$5,336,008.28	\$5,226,902.90	\$2,294,935.49	8.23	\$2,931,967.41	\$2,918,555.00	\$13,412.41	\$6,314,101.25	0.2%	0%	2%	\$0.00

2015-16 General Purpose for Local Schools - LD 1858							Comparison to 2014-15					* MEDMS Bud/Rev Not Submitted		
Amounts do not include Miscellaneous Adjustments - Section 5B							Amounts do not include Miscellaneous Adjustments - Section 5B							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$983,647,195			Mill Expectation at	8.23		8.10							
	3% Min. Subsidy			Min. Subsidy at	3%		3%					Percentage		
	30% Min. Spec. Ed.			Min. Spec. Ed. at	30%		30%					Change		
							2/19/2015					for Calendar		
							2014-15		2014-15			Average	Amount	
				Adjusted	Adjusted	2015-16	Enacted	2014-15	State & Local	Percent	Percentage	Change		
				Local	Share	Adjusted	Approved	to	Spending	Gain or	for State	Pupils	Change	
SAU has been reorganized or withdrawn from another SAU				Share	Mill Rate	State Share	of Total		(Loss)	(Loss)	State Avg. =	State Avg. =	in Debt	
		EPS	EPS	Required			State &	2015-16	(includes	Local	-1%	-1%	Service	
		Total	Total	Local Share			Local	Gain or	Local Required,	Approved	2014/2013/2012	2014	2014-15	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)			Spending	(Loss)	Addl Local &	Spending	State	K-12 Average	to	
UNIX	AOS	SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15		Valuations	Pupils	2015-16	
802		RSU 02	\$21,522,085.73	\$21,057,944.91	\$10,111,926.68	\$10,946,018.23	\$10,718,879.58	\$227,138.65	\$24,058,325.28	0.9%	0%	-1%	(\$22,329.94)	
804		RSU 04	\$16,547,380.91	\$16,219,862.63	\$5,823,410.83	\$10,396,451.80	\$9,768,548.06	\$627,903.74	\$17,842,514.06	3.5%	0%	-1%	(\$26,926.29)	
805		RSU 05	\$21,850,255.09	\$21,389,985.28	\$15,725,335.33	\$5,664,649.95	\$5,518,401.29	\$146,248.66	\$26,999,746.29	0.5%	-1%	-4%	(\$18,394.19)	
809		RSU 09	\$29,324,447.07	\$28,793,943.31	\$10,265,873.57	\$18,528,069.74	\$18,223,361.27	\$304,708.47	\$29,655,958.27	1.0%	-1%	0%	(\$83,575.51)	
810		RSU 10	\$31,817,555.90	\$31,201,897.47	\$11,910,704.51	\$19,291,192.96	\$18,129,309.99	\$1,161,882.97	\$35,123,561.34	3.3%	1%	-3%	(\$168,709.43)	
812		RSU 12	\$17,269,765.78	\$16,935,194.64	\$7,356,786.31	\$9,578,408.33	\$8,994,519.55	\$583,888.78	\$18,825,000.45	3.1%	-1%	-2%	(\$24,160.85)	
813		RSU 13	\$18,169,619.78	\$17,793,471.82	\$14,874,920.73	\$2,918,551.09					0%	-2%	(\$165,567.60)	
814		RSU 14	\$37,648,989.83	\$36,865,496.47	\$21,116,964.57	\$15,748,531.90	\$15,123,405.21	\$625,126.69	\$39,581,509.32	1.6%	-1%	-3%	(\$58,219.39)	
816		RSU 16	\$19,003,005.86	\$18,602,537.25	\$8,134,394.84	\$10,468,142.41	\$10,089,501.34	\$378,641.07	\$19,477,029.55	1.9%	-1%	1%	(\$48,601.67)	
818		RSU 18	\$30,122,594.33	\$29,436,727.05	\$16,632,829.69	\$12,803,897.36	\$12,886,049.15	(\$82,151.79)	\$32,320,918.15	(0.3%)	-1%	-2%	(\$17,769.35)	
819		RSU 19	\$21,718,083.26	\$21,248,041.57	\$7,957,038.33	\$13,291,003.24	\$13,390,094.98	(\$99,091.74)	\$21,444,379.91	(0.5%)	0%	-1%	(\$2,187.22)	
820		RSU 20	\$7,856,898.55	\$7,708,944.42	\$3,881,816.67	\$3,827,127.75					-2%	-2%	(\$724,238.24)	
821		RSU 21	\$31,339,443.47	\$30,699,620.99	\$25,525,415.15	\$5,174,205.84	\$4,605,948.19	\$568,257.65	\$36,805,682.19	1.5%	0%	-1%	(\$44,824.64)	
822		RSU 22	\$27,376,802.51	\$26,847,207.93	\$8,400,498.17	\$18,446,709.76	\$17,783,094.98	\$663,614.78	\$27,579,667.28	2.4%	0%	0%	(\$75,476.98)	
823		RSU 23	\$8,493,302.76	\$8,302,574.76	\$7,439,415.85	\$863,158.91	\$825,743.12	\$37,415.79	\$11,988,523.09	0.3%	-1%	-4%	\$0.00	
824		RSU 24	\$11,148,113.14	\$10,928,324.49	\$8,644,163.82	\$2,284,160.67	\$2,604,601.32	(\$320,440.65)	\$12,790,347.71	(2.5%)	-1%	-2%	(\$201,830.81)	
825		RSU 25	\$12,160,896.94	\$11,915,232.08	\$8,230,823.00	\$3,684,409.08	\$3,594,530.20	\$89,878.88	\$13,130,262.46	0.7%	-1%	-1%	(\$121,300.84)	
826		RSU 26	\$7,138,651.28	\$6,995,553.81	\$3,265,115.33	\$3,730,438.48	\$2,926,445.82	\$803,992.66	\$8,700,804.12	9.2%	0%	2%	\$0.00	
834		RSU 34	\$14,401,623.43	\$14,089,477.18	\$5,267,748.67	\$8,821,728.51	\$8,446,065.31	\$375,663.20	\$15,761,782.00	2.4%	0%	-1%	(\$20,396.98)	
838		RSU 38	\$11,991,472.52	\$11,718,662.68	\$8,031,429.02	\$3,687,233.66	\$3,535,951.73	\$151,281.93	\$14,333,479.73	1.1%	-1%	0%	(\$20,485.17)	
839		RSU 39	\$15,114,291.19	\$14,789,239.54	\$3,748,765.00	\$11,040,474.54	\$11,280,857.41	(\$240,382.87)	\$15,453,745.41	(1.6%)	2%	-4%	\$0.00	
850		RSU 50	\$7,524,362.48	\$7,372,315.38	\$2,499,283.29	\$4,873,032.09	\$4,808,614.20	\$64,417.89	\$8,474,743.20	0.8%	0%	0%	\$0.00	
867		RSU 67	\$9,537,558.73	\$9,328,077.06	\$3,473,883.00	\$5,854,194.06	\$6,045,063.04	(\$190,868.98)	\$10,947,171.00	(1.7%)	0%	-5%	\$0.00	
871		RSU 71	\$18,424,046.75	\$18,064,114.46	\$10,338,388.83	\$7,725,725.63					-2%	-2%	\$519,804.70	
873		RSU 73	\$15,816,860.50	\$15,461,133.19	\$9,819,416.18	\$5,641,717.01	\$5,722,583.36	(\$80,866.35)	\$17,326,932.36	(0.5%)	0%	-4%	(\$23,818.22)	
878		RSU 78	\$2,053,280.27	\$2,011,269.92	\$1,905,856.52	\$105,413.40	\$93,935.35	\$11,478.05	\$3,333,875.39	0.3%	0%	-3%	\$0.00	
Community School Districts														
903	898	Boothbay-Boothbay Hbr CSD	\$6,012,758.75	\$5,880,177.67	\$5,570,858.94	\$309,318.73	\$531,542.48	(\$222,223.74)	\$8,130,725.48	(2.7%)	-1%	-2%	\$0.00	
907	891	Mt Desert CSD	\$4,620,781.08	\$4,520,628.71	\$4,278,071.65	\$242,557.06	\$229,840.07	\$12,716.99	\$6,975,029.07	0.2%	-1%	-2%	\$0.00	
908	881	Airline CSD	\$657,685.67	\$644,315.36	\$497,720.42	\$146,594.94	\$96,621.92	\$49,973.02	\$713,021.05	7.0%	0%	-1%	(\$4,490.50)	
912	890	East Range CSD	\$332,571.60	\$325,487.89	\$151,569.17	\$173,918.72	\$177,003.46	(\$3,084.74)	\$356,316.46	(0.9%)	1%	-7%	\$476.57	
913		Deer Isle-Stonington CSD	\$4,078,591.02	\$4,009,767.62	\$3,514,956.62	\$494,811.00	\$548,609.89	(\$53,798.89)	\$6,326,066.41	(0.9%)	-2%	-6%	(\$31,980.86)	
914	893	Great Salt Bay CSD	\$4,251,194.26	\$4,162,320.43	\$3,922,367.84	\$239,952.59	\$189,125.69	\$50,826.90	\$4,771,686.69	1.1%	0%	2%	\$0.00	
917		Moosabec CSD	\$716,079.07	\$697,872.21	\$435,842.71	\$262,029.50	\$142,401.00	\$119,628.50	\$1,040,175.41	11.5%	-1%	5%	\$0.00	
918		Wells-Ogunquit CSD	\$15,291,060.35	\$14,964,306.66	\$14,079,178.09	\$885,128.57	\$726,441.43	\$158,687.14	\$20,627,472.27	0.8%	0%	0%	\$0.00	
919		Five Town CSD	\$9,106,880.90	\$8,942,003.01	\$7,672,917.62	\$1,269,085.39	\$1,195,560.99	\$73,524.40	\$11,349,773.79	0.6%	-2%	0%	(\$69,758.88)	