

General Purpose Aid for Local Schools  
Preliminary FY 13 Estimate

PRELIMINARY  
2/2/2012

2/1/2012 9:03 AM

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE										Comparison to 2011-12				
Amounts do not include "unbonded" debt for approved school construction projects.										Amounts do not include Miscellaneous Adjustments				
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$914,701,946													
					Mill Expectation at	7.69							Percentage	
					Min. Subsidy at	4%							Change	
					Min. Spec. Ed. at	35%							for Calendar	
							2012-13 Est.			As of 1/11/12			for State	Amount
					Adjusted	Adjusted				2011-12			Valuations	Change
					Local	State Share				Enacted	2011-12		State Avg. =	State Avg. =
					Share	No ARRA SFSF Funds	2012-13 Est.			Adjusted	to		-2%	-1%
					Required	No Federal Jobs Funds				State Share	2012-13 Est.		2011	2011
					Local Share	(Includes Adjustments under 20-A MRSA 15689	Disadvantage			No ARRA SFSF Funds	Gain or		State	K-12 Average
					Mill Rate	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)	Adjustment			No Federal Jobs Funds	(Loss)		Valuations	Pupils
						(ED 279 Line 50)				(ED 279 Line 50)				to
						(ED 279 Line 50)			Col. 5 plus Col. 6	(ED 279 Line 50)				2012-13
<b>Municipal School Units</b>														
002		Acton	\$3,914,662.62	\$3,829,669.00	\$3,397,077.70	5.77	\$258,662.68	\$173,928.62	\$432,591.30	\$184,151.29	\$248,440.01	-7%	-6%	\$0.00
005	877	Alexander	\$506,022.67	\$493,440.33	\$371,427.00	7.69	\$122,013.33	\$0.00	\$122,013.33	\$167,799.18	(\$45,785.85)	0%	-1%	\$0.00
014		Appleton	\$1,237,149.37	\$1,208,329.32	\$711,931.16	7.69	\$496,398.16	\$0.00	\$496,398.16	\$518,654.86	(\$22,256.69)	2%	0%	\$0.00
020		Auburn	\$34,965,751.95	\$34,176,216.24	\$15,316,942.00	7.69	\$18,859,274.24	\$0.00	\$18,859,274.24	\$17,924,039.99	\$935,234.25	-3%	1%	(\$40,613.71)
021		Augusta	\$24,493,062.27	\$24,002,471.14	\$11,737,631.50	7.69	\$12,264,839.64	\$0.00	\$12,264,839.64	\$12,779,048.68	(\$514,209.04)	-2%	0%	(\$26,247.35)
024	890	Baileyville	\$2,154,687.61	\$2,096,949.21	\$1,629,511.00	7.69	\$467,438.21	\$0.00	\$467,438.21	\$718,222.56	(\$250,784.35)	11%	-1%	\$0.00
026	848	Bancroft	\$99,513.57	\$97,691.16	\$55,368.00	7.69	\$42,323.16	\$0.00	\$42,323.16	\$34,542.01	\$7,781.15	3%	-6%	\$0.00
027		Bangor	\$36,307,494.98	\$35,460,673.96	\$18,968,538.50	7.69	\$16,492,135.46	\$0.00	\$16,492,135.46	\$16,697,898.55	(\$205,763.09)	1%	0%	(\$19,414.37)
028	891	Bar Harbor	\$3,907,572.94	\$3,817,184.75	\$3,597,090.31	3.66	\$220,094.44	\$0.00	\$220,094.44	\$165,701.18	\$54,393.26	-5%	-2%	\$0.00
031		Beals	\$373,140.66	\$364,323.38	\$328,934.49	7.22	\$24,155.86	\$11,233.03	\$35,388.89	\$9,309.38	\$26,079.51	21%	22%	\$0.00
032		Beddington	\$33,981.90	\$33,657.87	\$32,915.52	0.70	\$742.35	\$0.00	\$742.35	\$919.07	(\$176.72)	12%	0%	\$0.00
040		Biddeford	\$29,689,924.86	\$29,080,148.60	\$18,812,047.00	7.69	\$10,268,101.60	\$0.00	\$10,268,101.60	\$9,218,400.24	\$1,049,701.36	-3%	1%	(\$48,637.98)
044		Blue Hill	\$2,971,410.97	\$2,903,126.76	\$2,739,165.61	3.56	\$163,961.15	\$0.00	\$163,961.15	\$51,597.93	\$112,363.22	-2%	0%	(\$2,916.86)
049		Bowerbank	\$85,059.14	\$83,114.50	\$80,770.44	1.16	\$2,344.06	\$0.00	\$2,344.06	\$769.42	\$1,574.64	4%	12%	\$741.20
052	893	Bremen	\$343,832.02	\$336,052.40	\$321,328.10	3.28	\$14,724.30	\$0.00	\$14,724.30	\$23,366.28	(\$8,641.98)	-8%	-12%	(\$1,678.34)
053		Brewer	\$15,252,219.12	\$14,941,178.82	\$5,674,451.00	7.69	\$9,266,727.82	\$0.00	\$9,266,727.82	\$9,617,719.50	(\$350,991.68)	1%	-1%	(\$152,286.10)
054	899	Bridgewater	\$596,452.51	\$581,680.85	\$253,770.00	7.69	\$327,910.85	\$0.00	\$327,910.85	\$404,311.81	(\$76,400.96)	4%	-5%	\$0.00
057	893	Bristol	\$3,018,542.39	\$2,948,121.38	\$2,831,824.03	2.38	\$116,297.35	\$0.00	\$116,297.35	\$114,782.00	\$1,515.35	-2%	-6%	(\$5,237.64)
058		Brooklin	\$1,000,716.98	\$980,434.31	\$906,741.67	2.39	\$73,692.64	\$0.00	\$73,692.64	\$24,297.81	\$49,394.83	-3%	-8%	\$927.75
060		Brooksville	\$1,036,884.73	\$1,013,973.47	\$908,080.17	1.87	\$61,218.15	\$44,675.15	\$105,893.30	\$19,706.40	\$86,186.90	-8%	-3%	(\$3,218.27)
063		Brunswick	\$27,524,239.37	\$26,927,271.95	\$16,468,135.00	7.69	\$10,459,136.95	\$0.00	\$10,459,136.95	\$11,703,529.11	(\$1,244,392.16)	-3%	-4%	(\$73,373.60)
070	877	Calais	\$5,767,315.83	\$5,655,105.34	\$1,401,118.00	7.69	\$4,253,987.34	\$0.00	\$4,253,987.34	\$4,458,184.78	(\$204,197.44)	1%	-1%	(\$25,811.54)
075		Cape Elizabeth	\$16,177,485.03	\$15,788,856.26	\$13,763,177.50	7.69	\$2,025,678.76	\$0.00	\$2,025,678.76	\$2,297,964.65	(\$272,285.89)	0%	-1%	\$0.00
076		Caratunk	\$16,376.98	\$16,157.60	\$15,908.16	0.60	\$249.44	\$0.00	\$249.44	\$141.49	\$107.95	-2%	-33%	\$0.00
079	890	Carroll Plt.	\$224,843.11	\$220,066.36	\$184,175.50	7.69	\$35,890.86	\$0.00	\$35,890.86	\$117,945.51	(\$82,054.65)	51%	-4%	\$247.49
083		Castine	\$787,181.55	\$768,209.02	\$733,688.17	1.96	\$34,520.85	\$0.00	\$34,520.85	\$17,307.13	\$17,213.72	-8%	7%	\$777.32
085		Caswell	\$403,031.74	\$393,005.83	\$130,730.00	7.69	\$262,275.83	\$0.00	\$262,275.83	\$290,047.89	(\$27,772.06)	1%	-4%	\$0.00
089	877	Charlotte	\$532,536.28	\$521,471.34	\$211,475.00	7.69	\$309,996.34	\$0.00	\$309,996.34	\$392,264.82	(\$82,268.48)	-1%	-1%	(\$387.70)
100	890	Cooper	\$136,346.52	\$133,336.01	\$129,782.37	5.71	\$3,553.64	\$0.00	\$3,553.64	\$4,079.49	(\$525.85)	-1%	-21%	(\$693.44)
101		Coplin Plt.	\$134,073.65	\$130,468.09	\$126,077.61	3.63	\$4,390.48	\$0.00	\$4,390.48	\$2,071.76	\$2,318.72	3%	16%	\$0.00
106	891	Cranberry Isles	\$169,171.32	\$165,633.76	\$156,026.53	0.79	\$9,607.23	\$0.00	\$9,607.23	\$8,724.82	\$882.41	-1%	6%	\$0.00
107	877	Crawford	\$177,551.27	\$174,964.93	\$127,654.00	7.69	\$47,310.93	\$0.00	\$47,310.93	\$65,013.11	(\$17,702.18)	4%	-26%	\$0.00
111	896	Cutler	\$794,378.74	\$776,267.86	\$602,896.00	7.69	\$173,371.86	\$0.00	\$173,371.86	\$105,255.30	\$68,116.56	0%	6%	\$260.63
114	893	Damariscotta	\$1,000,933.60	\$977,668.82	\$946,348.02	6.73	\$31,320.80	\$0.00	\$31,320.80	\$44,167.05	(\$12,846.25)	-11%	-2%	\$3,552.28

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					Local	State Share	State Share			Enacted	2011-12			Average
					Share	No ARRA SFSF Funds	2012-13 Est.			Adjusted	to			Pupils
					Mill Rate	No Federal Jobs Funds	Adjusted			State	2011-12			in Debt
					Allocation at	Allocation at	Disadvantage			Share	Gain or			Service
					100%	97%	Adjustment			w/ DisAdv Adj	(Loss)			to
					(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)									2011-12
					(ED 279 Line 50)	(ED 279 Line 50)				Col. 5 plus Col. 6	(ED 279 Line 50)			to
														2012-13
117		Deblois	\$83,103.28	\$81,314.34	\$79,219.46	1.40	\$2,094.88	\$0.00	\$2,094.88	\$629.67	\$1,465.21	23%	20%	\$0.00
118	847	Dedham	\$2,200,429.91	\$2,146,698.12	\$2,046,832.74	7.68	\$99,865.38	\$0.00	\$99,865.38	\$144,879.24	(\$45,013.86)	-1%	-1%	(\$743.90)
121		Dennistown Plt.	\$6,513.33	\$6,513.33	\$6,513.33	0.78	\$0.00	\$0.00	\$0.00	\$49.05	(\$49.05)	-3%	-100%	\$0.00
122	877	Dennysville	\$435,237.83	\$425,836.27	\$142,649.50	7.69	\$283,186.77	\$0.00	\$283,186.77	\$320,532.99	(\$37,346.22)	8%	-6%	\$476.17
129	890	Drew Plt.	\$18,597.36	\$18,143.26	\$17,652.54	3.97	\$490.72	\$0.00	\$490.72	\$654.56	(\$163.84)	-3%	-50%	\$440.02
135	896	East Machias	\$2,156,617.66	\$2,105,239.07	\$728,627.50	7.69	\$1,376,611.57	\$0.00	\$1,376,611.57	\$1,215,662.19	\$160,949.38	-1%	6%	(\$461.09)
136	866	East Millinocket	\$2,312,991.65	\$2,261,106.15	\$829,751.00	7.69	\$1,431,355.15	\$0.00	\$1,431,355.15	\$688,892.63	\$742,462.52	-10%	-5%	\$0.00
137		Easton	\$1,840,338.49	\$1,792,339.17	\$1,621,358.27	6.85	\$53,116.00	\$117,864.90	\$170,980.90	\$720,854.82	(\$549,873.92)	52%	1%	\$0.00
138	877	Eastport	\$1,134,868.80	\$1,110,998.19	\$1,002,391.50	7.69	\$108,606.69	\$0.00	\$108,606.69	\$418,463.13	(\$309,856.44)	-1%	-7%	\$0.00
140	898	Edgecomb	\$2,190,831.38	\$2,147,577.47	\$1,878,609.20	7.66	\$268,968.27	\$0.00	\$268,968.27	\$320,981.18	(\$52,012.91)	2%	-2%	(\$19,162.76)
151		Falmouth	\$24,377,819.95	\$23,881,271.62	\$16,390,466.00	7.69	\$7,490,805.62	\$0.00	\$7,490,805.62	\$5,546,423.28	\$1,944,382.34	-2%	1%	\$1,559,246.32
154	897	Fayette	\$1,284,060.87	\$1,253,605.99	\$1,203,233.08	7.28	\$50,372.91	\$0.00	\$50,372.91	\$36,598.77	\$13,774.14	-1%	-3%	\$548.40
167	898	Georgetown	\$1,343,956.25	\$1,311,413.29	\$1,255,505.88	2.43	\$55,907.41	\$0.00	\$55,907.41	\$44,553.74	\$11,353.67	-2%	8%	(\$874.84)
168		Gilead	\$297,309.01	\$290,629.36	\$229,931.00	7.69	\$60,698.36	\$0.00	\$60,698.36	\$37,531.14	\$23,167.23	0%	0%	\$0.00
170		Glenwood Plt.	\$2,889.50	\$2,802.81	\$2,690.05	0.53	\$112.76	\$0.00	\$112.76	\$0.00	\$112.76	0%	#DIV/0!	\$0.00
171		Gorham	\$29,257,170.81	\$28,640,149.14	\$11,012,849.00	7.69	\$17,627,300.14	\$0.00	\$17,627,300.14	\$17,362,850.22	\$264,449.92	-1%	1%	(\$114,830.88)
174	862	Grand Isle	\$508,087.74	\$495,583.23	\$139,958.00	7.69	\$355,625.23	\$0.00	\$355,625.23	\$416,569.21	(\$60,943.98)	-1%	-9%	\$0.00
175	890	Gr Lake Str Plt.	\$67,373.37	\$65,639.69	\$63,645.59	2.14	\$1,994.10	\$0.00	\$1,994.10	\$1,302.81	\$691.29	9%	13%	\$0.00
177		Greenbush	\$2,020,986.07	\$1,976,108.61	\$439,483.50	7.69	\$1,536,625.11	\$0.00	\$1,536,625.11	\$1,589,318.69	(\$52,693.58)	0%	-4%	(\$871.80)
180		Greenville	\$1,894,216.69	\$1,848,924.24	\$1,643,406.41	4.82	\$103,665.41	\$101,852.42	\$205,517.83	\$79,938.79	\$125,579.04	-2%	-1%	\$0.00
189	894	Harmony	\$1,372,589.04	\$1,339,872.40	\$450,249.50	7.69	\$889,622.90	\$0.00	\$889,622.90	\$720,017.10	\$169,605.80	8%	7%	\$0.00
197		Hermon	\$9,066,366.00	\$8,858,870.40	\$3,396,673.00	7.69	\$5,462,197.40	\$0.00	\$5,462,197.40	\$4,835,067.67	\$627,129.74	1%	3%	(\$30,203.75)
199		Highland Plt.	\$84,535.55	\$82,497.56	\$67,672.00	7.69	\$14,825.56	\$0.00	\$14,825.56	\$1,051.92	\$13,773.64	-3%	0%	\$0.00
204		Hope	\$1,434,617.94	\$1,399,666.69	\$1,040,558.35	7.69	\$359,108.34	\$0.00	\$359,108.34	\$330,113.32	\$28,995.02	6%	3%	\$0.00
210		Isle Au Haut	\$65,936.83	\$64,813.55	\$64,039.25	0.77	\$774.30	\$0.00	\$774.30	\$6,813.41	(\$6,039.11)	0%	-63%	(\$782.28)
211		Islesboro	\$807,651.57	\$789,504.99	\$751,450.40	1.10	\$38,054.59	\$0.00	\$38,054.59	\$32,032.31	\$6,022.28	3%	-2%	\$0.00
215	893	Jefferson	\$4,444,565.32	\$4,376,575.81	\$2,696,114.00	7.69	\$1,680,461.81	\$0.00	\$1,680,461.81	\$957,815.54	\$722,646.27	-8%	-4%	\$522,751.88
216	896	Jonesboro	\$677,866.94	\$660,878.12	\$493,313.50	7.69	\$167,564.62	\$0.00	\$167,564.62	\$267,499.71	(\$99,935.09)	5%	-7%	\$1,007.17
217		Jonesport	\$877,323.21	\$854,267.94	\$805,500.97	7.69	\$48,766.97	\$0.00	\$48,766.97	\$11,185.32	\$37,581.65	-6%	-6%	\$0.00
222		Kingsbury Plt.	\$3,453.00	\$3,349.41	\$3,218.07	0.23	\$131.34	\$0.00	\$131.34	\$0.00	\$131.34	-3%	#DIV/0!	\$0.00
223		Kittery	\$11,336,771.69	\$11,101,241.28	\$10,204,162.17	6.34	\$897,079.11	\$0.00	\$897,079.11	\$651,669.77	\$245,409.34	-5%	2%	(\$14,645.49)
226		Lake View Plt.	\$5,036.59	\$4,936.19	\$4,809.11	0.04	\$127.08	\$0.00	\$127.08	\$90.80	\$36.28	-1%	-50%	\$0.00
227	890	Lakeville	\$33,902.30	\$33,166.89	\$32,241.03	0.52	\$925.86	\$0.00	\$925.86	\$1,367.07	(\$441.21)	-3%	-50%	(\$990.77)
233		Lewiston	\$55,602,143.78	\$54,453,984.36	\$17,950,382.50	7.69	\$36,503,601.86	\$0.00	\$36,503,601.86	\$35,271,824.05	\$1,231,777.81	-6%	1%	(\$42,455.30)
239		Lincoln Plt.	\$7,643.16	\$7,643.16	\$7,643.16	0.29	\$0.00	\$0.00	\$0.00	\$89.54	(\$89.54)	5%	-100%	\$0.00

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240		Lincolntonville	\$2,353,716.57	\$2,310,365.54	\$1,786,929.05	5.68	\$523,436.49	\$0.00	\$523,436.49	\$504,686.79	\$18,749.70	-2%	1%	(\$15,397.88)
242		Lisbon	\$13,112,978.67	\$12,820,373.39	\$4,567,475.50	7.69	\$8,252,897.89	\$0.00	\$8,252,897.89	\$7,956,510.09	\$296,387.80	-6%	2%	(\$5,293.79)
247	891	Frenchboro	\$89,735.30	\$87,245.34	\$84,669.20	6.86	\$2,576.14	\$0.00	\$2,576.14	\$1,747.88	\$828.26	-2%	0%	\$0.00
249		Lowell	\$379,351.41	\$370,930.28	\$351,081.08	7.45	\$19,849.20	\$0.00	\$19,849.20	\$12,917.33	\$6,931.87	2%	21%	(\$729.09)
253	896	Machias	\$2,885,547.55	\$2,820,069.94	\$1,058,913.00	7.69	\$1,761,156.94	\$0.00	\$1,761,156.94	\$1,468,078.95	\$293,077.99	-2%	2%	\$0.00
254	896	Machiasport	\$821,532.13	\$804,356.35	\$762,798.40	6.64	\$41,557.95	\$0.00	\$41,557.95	\$19,117.20	\$22,440.75	1%	-4%	(\$2,417.12)
255	890	Macwahoc Plt.	\$72,817.20	\$71,543.50	\$54,214.50	7.69	\$17,329.00	\$0.00	\$17,329.00	\$27,823.82	(\$10,494.82)	2%	-7%	\$0.00
256	862	Madawaska	\$6,000,039.93	\$5,871,542.78	\$2,999,484.50	7.69	\$2,872,058.28	\$0.00	\$2,872,058.28	\$3,009,086.68	(\$137,028.40)	0%	-3%	(\$18,673.21)
263	896	Marshfield	\$561,310.40	\$546,435.23	\$276,840.00	7.69	\$269,595.23	\$0.00	\$269,595.23	\$320,649.29	(\$51,054.06)	-4%	-10%	\$262.94
270	890	Meddybemps	\$101,638.73	\$99,085.74	\$95,972.74	4.04	\$3,113.00	\$0.00	\$3,113.00	\$4,058.78	(\$945.78)	2%	-11%	\$0.00
271	866	Medway	\$1,656,471.99	\$1,617,550.08	\$474,088.50	7.69	\$1,143,461.58	\$0.00	\$1,143,461.58	\$1,081,988.49	\$61,473.09	-3%	-4%	\$0.00
276		Milford	\$4,109,040.02	\$4,014,241.63	\$1,430,340.00	7.69	\$2,583,901.63	\$0.00	\$2,583,901.63	\$2,694,029.16	(\$110,127.53)	0%	2%	(\$16,748.27)
277		Millinocket	\$4,603,380.73	\$4,499,507.63	\$1,723,329.00	7.69	\$2,776,178.63	\$0.00	\$2,776,178.63	\$1,958,785.93	\$817,392.70	0%	-2%	\$0.00
280		Monhegan Plt	\$31,600.24	\$30,652.23	\$29,568.53	0.30	\$1,083.70	\$0.00	\$1,083.70	\$7,825.39	(\$6,741.69)	-3%	-17%	\$0.00
291	891	Mount Desert	\$1,563,175.84	\$1,530,842.75	\$1,401,460.92	1.03	\$129,381.83	\$0.00	\$129,381.83	\$91,354.84	\$38,026.99	3%	2%	\$0.00
294		Nashville Plt.	\$40,769.85	\$39,657.00	\$38,238.32	1.65	\$1,418.68	\$0.00	\$1,418.68	\$574.22	\$844.46	-8%	-14%	\$0.00
297	893	Newcastle	\$770,632.83	\$751,849.08	\$729,498.18	6.57	\$22,350.90	\$0.00	\$22,350.90	\$19,109.10	\$3,241.80	2%	2%	(\$1,043.38)
305		New Sweden	\$714,386.66	\$697,946.59	\$267,612.00	7.69	\$430,334.59	\$0.00	\$430,334.59	\$365,143.18	\$65,191.41	-1%	-1%	\$0.00
307	893	Nobleboro	\$1,956,748.33	\$1,910,314.94	\$1,839,729.21	5.64	\$70,585.73	\$0.00	\$70,585.73	\$63,790.52	\$6,795.21	-6%	-6%	(\$3,900.88)
310	896	Northfield	\$163,814.03	\$159,972.36	\$155,655.56	3.40	\$4,316.80	\$0.00	\$4,316.80	\$3,938.01	\$378.79	1%	27%	(\$475.49)
322	848	Orient	\$131,101.21	\$128,806.38	\$121,982.08	3.08	\$6,824.30	\$0.00	\$6,824.30	\$2,276.69	\$4,547.61	6%	-19%	\$0.00
325	847	Orrington	\$5,690,046.56	\$5,559,307.62	\$2,587,685.00	7.69	\$2,971,622.62	\$0.00	\$2,971,622.62	\$2,959,937.89	\$11,684.73	0%	1%	\$3,029.79
327		Otis	\$572,986.26	\$558,439.02	\$544,641.76	3.58	\$13,797.26	\$0.00	\$13,797.26	\$12,284.65	\$1,512.61	-9%	-3%	\$1,337.76
339	877	Pembroke	\$1,355,357.91	\$1,327,078.88	\$668,261.00	7.69	\$658,817.88	\$0.00	\$658,817.88	\$721,132.82	(\$62,314.94)	2%	3%	(\$380.64)
340		Penobscot	\$936,158.01	\$914,277.16	\$871,960.14	4.58	\$42,317.02	\$0.00	\$42,317.02	\$16,722.42	\$25,594.60	9%	-3%	(\$1,126.52)
342	877	Perry	\$1,182,291.36	\$1,154,510.52	\$712,863.00	7.69	\$441,647.52	\$0.00	\$441,647.52	\$495,735.49	(\$54,087.97)	0%	2%	\$1,694.81
348		Pleasant Rdge Pl	\$109,587.18	\$107,396.16	\$100,574.66	0.99	\$6,821.50	\$0.00	\$6,821.50	\$4,043.45	\$2,778.05	6%	5%	\$0.00
353		Portland	\$76,683,490.38	\$74,917,067.95	\$60,827,131.00	7.69	\$14,089,936.95	\$0.00	\$14,089,936.95	\$13,165,586.44	\$924,350.51	-4%	-1%	(\$28,214.29)
355		Long Island	\$367,099.62	\$359,758.06	\$327,928.40	2.20	\$31,829.66	\$0.00	\$31,829.66	\$28,440.94	\$3,388.72	1%	-3%	\$0.00
357	890	Princeton	\$1,113,981.04	\$1,087,314.90	\$423,334.50	7.69	\$663,980.40	\$0.00	\$663,980.40	\$582,670.97	\$81,309.43	-2%	-1%	(\$212.74)
364	890	Reed Plt.	\$211,670.42	\$207,285.99	\$80,745.00	7.69	\$126,540.99	\$0.00	\$126,540.99	\$103,323.95	\$23,217.04	0%	14%	\$990.56
367	877	Robbinston	\$754,168.91	\$736,423.67	\$417,567.00	7.69	\$318,856.67	\$0.00	\$318,856.67	\$353,794.45	(\$34,937.78)	-4%	-9%	\$0.00
371	896	Roque Bluffs	\$373,968.24	\$366,474.63	\$334,968.53	4.26	\$31,506.10	\$0.00	\$31,506.10	\$20,866.55	\$10,639.55	2%	-3%	\$1,335.70
381		Sanford	\$31,612,353.73	\$30,880,566.71	\$11,218,172.00	7.69	\$19,662,394.71	\$0.00	\$19,662,394.71	\$18,839,819.98	\$822,574.73	-8%	-2%	(\$54,984.96)
383		Scarborough	\$32,982,323.69	\$32,222,043.95	\$27,408,313.50	7.69	\$4,813,730.45	\$0.00	\$4,813,730.45	\$4,722,372.92	\$91,357.53	-2%	-2%	(\$26,592.50)

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE										Comparison to 2011-12				
Amounts do not include "unbonded" debt for approved school construction projects.										Amounts do not include Miscellaneous Adjustments				
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$914,701,946													
					Mill Expectation at	7.69							Percentage	
					Min. Subsidy at	4%							Percentage	
					Min. Spec. Ed. at	35%							Change	
							2012-13 Est.			As of 1/11/12			for State	Amount
					Adjusted	Adjusted	Adjusted			2011-12			Valuations	Change
					Local	Local	State Share	2012-13 Est.	2012-13 Est.	Enacted	2011-12		State Avg. =	State Avg. =
					Share	Share	No ARRA SFSF Funds	Economically	Adjusted	Adjusted	to		-2%	-1%
					Mill Rate	Mill Rate	No Federal Jobs Funds	Disadvantage	State	State Share	2012-13 Est.		2011	2011
								Adjustment	Share	No ARRA SFSF Funds	Gain or		State	K-12 Average
									w/ DisAdv Adj	No Federal Jobs Funds	(Loss)		Valuations	Pupils
UNIX	AOS	SAUs - UNIX Order	100%	97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)									
					(ED 279 Line 50)		(ED 279 Line 50)		Col. 5 plus Col. 6		(ED 279 Line 50)			
388		Seboeis Plt.	\$8,959.97	\$8,959.97	\$8,959.97	0.88	\$0.00	\$0.00	\$0.00	\$150.80	(\$150.80)	1%	0%	(\$177.72)
389		Sedgwick	\$1,265,921.18	\$1,237,260.04	\$1,098,840.26	4.60	\$61,402.77	\$77,017.01	\$138,419.78	\$25,868.38	\$112,551.40	-8%	-9%	(\$592.47)
392		Shirley	\$184,511.74	\$180,866.83	\$166,418.83	5.66	\$14,448.00	\$0.00	\$14,448.00	\$12,145.03	\$2,302.97	-3%	19%	\$0.00
401	893	South Bristol	\$981,215.36	\$959,070.05	\$873,193.68	1.33	\$39,257.54	\$46,618.83	\$85,876.37	\$54,402.64	\$31,473.73	-11%	-3%	(\$2,319.61)
402	898	Southport	\$480,097.57	\$468,847.74	\$442,056.29	0.64	\$26,791.45	\$0.00	\$26,791.45	\$21,052.55	\$5,738.90	-4%	-1%	\$1,094.53
403		South Portland	\$32,585,499.06	\$31,852,987.21	\$28,752,525.50	7.69	\$3,100,461.71	\$0.00	\$3,100,461.71	\$2,119,775.01	\$980,686.70	-4%	0%	\$0.00
405	891	Southwest Harbor	\$1,487,106.69	\$1,457,365.49	\$1,319,177.06	2.90	\$138,188.43	\$0.00	\$138,188.43	\$138,974.32	(\$785.89)	-3%	-6%	\$0.00
409		Starks	\$400,012.44	\$390,742.48	\$258,768.50	7.69	\$131,973.98	\$0.00	\$131,973.98	\$0.00	\$131,973.98	1%	-20%	\$15,970.15
420		Surry	\$1,520,424.45	\$1,486,957.68	\$1,338,655.83	3.86	\$76,137.60	\$72,164.25	\$148,301.85	\$49,135.77	\$99,166.08	-4%	3%	(\$471.41)
424		Talmadge	\$112,847.03	\$110,284.08	\$45,371.00	7.69	\$64,913.08	\$0.00	\$64,913.08	\$57,126.09	\$7,787.00	6%	10%	\$0.00
426		The Forks Plt.	\$37,311.59	\$36,500.02	\$35,497.58	0.79	\$1,002.44	\$0.00	\$1,002.44	\$377.07	\$625.37	-1%	0%	\$0.00
430	891	Tremont	\$1,143,370.76	\$1,118,658.45	\$1,044,890.05	3.17	\$73,768.40	\$0.00	\$73,768.40	\$62,433.57	\$11,334.83	-9%	-9%	\$0.00
431	891	Trenton	\$1,833,683.91	\$1,797,295.09	\$1,561,338.63	5.31	\$147,228.68	\$88,727.78	\$235,956.46	\$156,619.04	\$79,337.42	1%	-8%	\$0.00
436		Upton	\$42,891.19	\$42,356.06	\$41,749.56	1.70	\$606.50	\$0.00	\$606.50	\$2,085.37	(\$1,478.87)	7%	-33%	\$0.00
438		Vanceboro	\$207,816.13	\$202,966.30	\$73,055.00	7.69	\$129,911.30	\$0.00	\$129,911.30	\$135,980.16	(\$6,068.86)	1%	-7%	\$0.00
439	892	Vassalboro	\$6,199,306.27	\$6,050,677.04	\$2,455,417.00	7.69	\$3,595,260.04	\$0.00	\$3,595,260.04	\$3,992,441.92	(\$397,181.88)	0%	6%	(\$8,380.82)
445		Waite	\$91,174.23	\$90,056.65	\$76,900.00	7.69	\$13,156.65	\$0.00	\$13,156.65	\$9,607.93	\$3,548.72	6%	-27%	\$0.00
456	892	Waterville	\$18,042,605.09	\$17,620,758.82	\$6,229,284.50	7.69	\$11,391,474.32	\$0.00	\$11,391,474.32	\$11,779,195.80	(\$387,721.48)	-2%	-1%	\$0.00
463	896	Wesley	\$102,426.68	\$100,261.18	\$89,062.18	4.68	\$3,353.70	\$7,845.30	\$11,199.00	\$1,445.28	\$9,753.72	2%	6%	(\$1,307.70)
465		Westbrook	\$27,559,070.10	\$26,993,834.81	\$14,326,085.50	7.69	\$12,667,749.31	\$0.00	\$12,667,749.31	\$13,275,141.86	(\$607,392.55)	-1%	0%	(\$84,259.77)
467		West Forks	\$28,890.92	\$28,484.14	\$28,007.50	1.53	\$476.64	\$0.00	\$476.64	\$231.26	\$245.38	-1%	0%	\$0.00
469		Westmanland	\$24,450.12	\$24,223.25	\$23,972.01	1.63	\$251.24	\$0.00	\$251.24	\$46.53	\$204.71	10%	100%	\$0.00
474	896	Whiting	\$513,876.25	\$502,738.78	\$463,143.56	6.31	\$13,574.40	\$26,020.82	\$39,595.22	\$42,100.05	(\$2,504.83)	10%	-3%	\$1,707.69
475	896	Whitneyville	\$208,340.89	\$203,765.18	\$89,588.50	7.69	\$114,176.68	\$0.00	\$114,176.68	\$127,104.51	(\$12,927.83)	-2%	2%	\$999.80
476		Willimantic	\$134,379.54	\$131,293.31	\$127,752.36	2.06	\$3,540.95	\$0.00	\$3,540.95	\$8,172.01	(\$4,631.06)	0%	17%	\$39.02
481	892	Winslow	\$11,306,413.76	\$11,037,255.97	\$4,461,353.50	7.69	\$6,575,902.47	\$0.00	\$6,575,902.47	\$7,314,174.26	(\$738,271.79)	1%	-3%	(\$445,440.14)
485	897	Winthrop	\$8,616,288.53	\$8,426,810.09	\$4,644,375.50	7.69	\$3,782,434.59	\$0.00	\$3,782,434.59	\$3,613,575.44	\$168,859.15	-4%	1%	(\$38,323.74)
487		Woodland	\$1,662,878.07	\$1,624,304.11	\$443,713.00	7.69	\$1,180,591.11	\$0.00	\$1,180,591.11	\$1,059,704.01	\$120,887.11	6%	2%	\$0.00
489	866	Woodville	\$395,482.69	\$387,402.69	\$129,576.50	7.69	\$257,826.19	\$0.00	\$257,826.19	\$275,634.74	(\$17,808.55)	3%	-5%	\$0.00
491		Yarmouth	\$13,871,500.70	\$13,545,723.43	\$12,057,535.50	7.69	\$1,488,187.93	\$0.00	\$1,488,187.93	\$1,476,342.35	\$11,845.58	-4%	0%	(\$258,995.00)
492		York	\$18,803,479.64	\$18,371,965.89	\$17,209,476.20	4.13	\$1,162,489.69	\$0.00	\$1,162,489.69	\$977,738.56	\$184,751.13	-1%	-2%	\$0.00
493	877	Baring Plt.	\$336,101.81	\$328,375.49	\$104,199.50	7.69	\$224,175.99	\$0.00	\$224,175.99	\$255,934.61	(\$31,758.62)	2%	-4%	\$0.00
495		Medford	\$273,143.68	\$266,429.71	\$129,961.00	7.69	\$136,468.71	\$0.00	\$136,468.71	\$132,725.73	\$3,742.98	3%	16%	\$0.00
496		Carrabassett Val	\$556,427.89	\$543,518.85	\$521,708.25	0.87	\$21,810.60	\$0.00	\$21,810.60	\$10,585.00	\$11,225.60	-1%	-18%	\$5,141.18
497		Beaver Cove	\$91,503.06	\$89,359.04	\$85,671.09	1.23	\$3,687.95	\$0.00	\$3,687.95	\$8,483.33	(\$4,795.38)	-10%	-19%	\$0.00





2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE										Comparison to 2011-12				
Amounts do not include "unbonded" debt for approved school construction projects.										Amounts do not include Miscellaneous Adjustments				
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$914,701,946													
					Mill Expectation at	7.69								Percentage
					Min. Subsidy at	4%								Change
					Min. Spec. Ed. at	35%								for Calendar
							2012-13 Est.			As of 1/11/12				for State
					Adjusted	Adjusted	Adjusted			2011-12				Average
					Local	Local	State Share			Enacted	2011-12			Pupils
					Share	Share	No ARRA SFSF Funds	2012-13 Est.	Adjusted	Adjusted	to	State Avg. =	State Avg. =	Change
					Mill Rate	Mill Rate	No Federal Jobs Funds	Economically	State	State Share	2012-13 Est.	-2%	-1%	in Debt
								Disadvantage	Share	No ARRA SFSF Funds	Gain or	2011	2011	Service
								Adjustment	w/ DisAdv Adj	No Federal Jobs Funds	(Loss)	State	K-12 Average	to
												Valuations	Pupils	2011-12
UNIX	AOS	SAUs - UNIX Order	100%	97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)									
					(ED 279 Line 50)	(ED 279 Line 50)	Col. 5 plus Col. 6			(ED 279 Line 50)				
818		RSU 18	\$30,471,026.36	\$29,755,830.06	\$16,028,755.60	7.13	\$13,727,074.46	\$0.00	\$13,727,074.46	\$14,400,539.61	(\$673,465.16)	2%	-2%	(\$162,070.55)
819		RSU 19	\$21,604,302.09	\$21,123,445.15	\$7,588,492.00	7.69	\$13,534,953.15	\$0.00	\$13,534,953.15	\$13,642,760.53	(\$107,807.38)	-2%	-3%	(\$170,452.30)
820		RSU 20	\$28,143,845.30	\$27,575,301.91	\$16,639,936.97	7.33	\$10,935,364.94	\$0.00	\$10,935,364.94	\$10,505,801.13	\$429,563.80	-2%	-1%	(\$59,533.44)
821		RSU 21	\$29,546,032.57	\$28,915,378.39	\$24,367,726.71	5.42	\$4,547,651.68	\$0.00	\$4,547,651.68	\$4,196,738.76	\$350,912.92	-4%	-2%	(\$92,784.66)
823		RSU 23	\$38,656,660.14	\$37,741,988.59	\$24,764,645.48	6.45	\$12,977,343.11	\$0.00	\$12,977,343.11	\$11,846,714.19	\$1,130,628.92	-1%	-1%	(\$28,473.95)
824		RSU 24	\$30,383,771.86	\$29,813,615.13	\$20,931,905.43	6.55	\$8,881,709.70	\$0.00	\$8,881,709.70	\$8,643,299.67	\$238,410.03	0%	1%	(\$155,057.94)
825		RSU 25	\$11,916,935.90	\$11,660,188.59	\$7,927,621.00	7.69	\$3,732,567.59	\$0.00	\$3,732,567.59	\$3,659,495.67	\$73,071.92	0%	-2%	(\$33,411.86)
826		RSU 26	\$15,495,746.98	\$15,155,434.94	\$7,183,998.00	7.69	\$7,971,436.94	\$0.00	\$7,971,436.94	\$7,357,445.35	\$613,991.59	1%	1%	\$838.33
834		RSU 34	\$13,228,929.03	\$12,937,451.09	\$4,968,509.00	7.69	\$7,968,942.09	\$0.00	\$7,968,942.09	\$7,489,211.19	\$479,730.90	-2%	0%	(\$3,572.63)
838		RSU 38	\$11,577,990.44	\$11,309,678.92	\$7,554,727.49	7.38	\$3,754,951.43	\$0.00	\$3,754,951.43	\$3,821,867.66	(\$66,916.23)	-3%	-3%	(\$52,963.46)
839		RSU 39	\$15,495,000.86	\$15,155,184.23	\$3,331,308.00	7.69	\$11,823,876.23	\$0.00	\$11,823,876.23	\$11,701,210.67	\$122,665.56	2%	-2%	\$0.00
850		RSU 50	\$7,590,554.13	\$7,430,144.59	\$2,436,589.77	7.36	\$4,993,554.82	\$0.00	\$4,993,554.82	\$4,743,821.38	\$249,733.45	-2%	-2%	\$0.00
867		RSU 67	\$9,625,997.71	\$9,413,643.16	\$3,162,897.00	7.69	\$6,250,746.16	\$0.00	\$6,250,746.16	\$6,127,048.31	\$123,697.85	-1%	-3%	\$0.00
873		RSU 73	\$15,590,452.46	\$15,224,777.92	\$9,621,336.07	7.69	\$5,603,441.85	\$0.00	\$5,603,441.85	\$5,593,235.46	\$10,206.39	-1%	-2%	(\$15,296.99)
878		RSU 78	\$1,967,129.98	\$1,925,071.95	\$1,819,228.62	1.73	\$105,843.33	\$0.00	\$105,843.33	\$74,206.93	\$31,636.40	-5%	-9%	\$0.00
<b>Community School Districts</b>														
903	898	Boothbay-Boothbay Hbr CSD	\$5,793,587.23	\$5,662,590.52	\$5,309,886.95	2.87	\$352,703.57	\$0.00	\$352,703.57	\$296,596.94	\$56,106.63	-6%	-4%	\$0.00
907	891	Mt Desert CSD	\$4,292,354.27	\$4,194,867.05	\$3,905,078.05	2.46	\$289,789.00	\$0.00	\$289,789.00	\$149,801.97	\$139,987.03	-3%	-1%	\$0.00
908	881	Airline CSD	\$664,904.36	\$650,293.80	\$498,641.38	5.71	\$151,652.42	\$0.00	\$151,652.42	\$124,199.28	\$27,453.14	-2%	-2%	\$762.34
912	890	East Range CSD	\$389,318.05	\$381,887.48	\$164,950.50	7.69	\$216,936.98	\$0.00	\$216,936.98	\$244,904.26	(\$27,967.28)	11%	-6%	\$1,050.99
913		Deer Isle-Stonington CSD	\$4,093,671.48	\$4,018,836.86	\$3,484,423.14	3.93	\$534,413.72	\$0.00	\$534,413.72	\$369,165.70	\$165,248.02	-2%	-3%	(\$4,775.89)
914	893	Great Salt Bay CSD	\$3,598,778.99	\$3,518,440.04	\$3,302,110.85	5.86	\$216,329.19	\$0.00	\$216,329.19	\$164,048.97	\$52,280.22	-1%	1%	\$0.00
917		Moosabec CSD	\$706,139.03	\$686,650.58	\$391,207.72	7.69	\$295,442.86	\$0.00	\$295,442.86	\$270,133.18	\$25,309.68	-17%	-16%	\$0.00
918		Wells-Ogunquit CSD	\$14,137,446.18	\$13,811,107.17	\$13,020,460.00	3.12	\$790,647.17	\$0.00	\$790,647.17	\$663,723.12	\$126,924.05	-2%	-1%	\$0.00
919		Five Town CSD	\$8,901,167.98	\$8,744,493.91	\$7,620,240.73	7.06	\$1,124,253.18	\$0.00	\$1,124,253.18	\$1,166,504.52	(\$42,251.34)	-1%	-1%	(\$86,832.38)