

**2012-13
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ACTUAL High Cost Out-of-District Adjustment**

As of 6/5/2013

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
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EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
002	Acton	\$452,673	\$40,640	\$0	\$19,935	\$6,135	\$519,383	\$59,588	\$60,541	\$61,207	\$458,176	\$280,860	\$739,036
005	Alexander	\$15,308	\$0	\$4,440	\$0	\$0	\$19,748	\$12,735	\$12,939	\$13,081	\$6,667	\$2,927	\$9,594
014	Appleton	\$143,298	\$0	\$41,562	\$0	\$0	\$184,860	\$44,197	\$44,905	\$45,399	\$139,461	\$19,971	\$159,432
020	Auburn	\$4,291,072	\$180,565	\$0	\$530,927	\$351,993	\$5,354,557	\$836,724	\$850,111	\$859,462	\$4,495,095	\$1,555,258	\$6,050,353
021	Augusta	\$2,685,216	\$137,402	\$0	\$309,905	\$45,689	\$3,178,212	\$589,748	\$599,184	\$605,775	\$2,572,437	\$671,371	\$3,243,808
024	Baileyville	\$173,624	\$0	\$0	\$0	\$0	\$173,624	\$54,258	\$55,126	\$55,732	\$117,892	\$0	\$117,892
026	Bancroft	\$14,934	\$0	\$6,495	\$0	\$0	\$21,429	\$0	\$0	\$0	\$21,429	\$8,159	\$29,588
027	Bangor	\$4,656,356	\$83,391	\$0	\$793,165	\$81,451	\$5,614,363	\$370,705	\$376,637	\$380,780	\$5,233,583	\$448,805	\$5,682,388
028	Bar Harbor	\$382,721	\$0	\$0	\$4,654	\$0	\$387,375	\$98,877	\$100,459	\$101,564	\$285,811	\$362,235	\$648,046
031	Beals	\$51,416	\$0	\$14,912	\$0	\$0	\$66,328	\$12,171	\$12,366	\$12,502	\$53,826	\$15,191	\$69,017
032	Beddington	\$0	\$0	\$2,121	\$0	\$0	\$2,121	\$0	\$0	\$0	\$2,121	\$0	\$2,121
040	Biddeford	\$3,305,344	\$82,731	\$0	\$288,411	\$296,216	\$3,972,702	\$632,817	\$642,942	\$650,014	\$3,322,688	\$1,510,968	\$4,833,656
044	Blue Hill	\$271,966	\$0	\$0	\$0	\$13,180	\$285,146	\$0	\$0	\$0	\$285,146	\$183,314	\$468,460
049	Bowerbank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	Bremen	\$26,082	\$0	\$7,563	\$0	\$0	\$33,645	\$4,481	\$4,553	\$4,603	\$29,042	\$2,510	\$31,552
053	Brewer	\$1,577,340	\$0	\$0	\$171,896	\$53,370	\$1,802,606	\$301,601	\$306,426	\$309,797	\$1,492,809	\$221,430	\$1,714,239
054	Bridgewater	\$81,059	\$0	\$23,507	\$0	\$0	\$104,566	\$489	\$497	\$502	\$104,064	\$0	\$104,064
057	Bristol	\$308,665	\$0	\$0	\$0	\$0	\$308,665	\$0	\$0	\$0	\$308,665	\$5,652	\$314,317
058	Brooklin	\$101,530	\$16,254	\$0	\$5,123	\$0	\$122,907	\$27,960	\$28,407	\$28,719	\$94,188	\$116,362	\$210,550
060	Brooksville	\$116,620	\$12,385	\$45,904	\$0	\$0	\$174,909	\$0	\$0	\$0	\$174,909	\$0	\$174,909
063	Brunswick	\$3,244,968	\$7,995	\$0	\$361,493	\$0	\$3,614,456	\$625,940	\$635,955	\$642,951	\$2,971,505	\$200,531	\$3,172,036
070	Calais	\$426,650	\$0	\$0	\$60,733	\$0	\$487,383	\$83,528	\$84,864	\$85,798	\$401,585	\$0	\$401,585
075	Cape Elizabeth	\$1,630,124	\$0	\$0	\$172,983	\$208,338	\$2,011,445	\$358,133	\$363,863	\$367,865	\$1,643,580	\$885,470	\$2,529,050
076	Caratunk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
079	Carroll Pt.	\$22,959	\$0	\$8,876	\$0	\$0	\$31,835	\$0	\$0	\$0	\$31,835	\$0	\$31,835
083	Castine	\$76,455	\$0	\$22,176	\$0	\$0	\$98,631	\$5,416	\$5,502	\$5,563	\$93,068	\$0	\$93,068
085	Caswell	\$46,200	\$0	\$13,398	\$0	\$0	\$59,598	\$14,177	\$14,404	\$14,562	\$45,036	\$0	\$45,036
089	Charlotte	\$62,552	\$0	\$18,144	\$5,955	\$0	\$86,651	\$4,763	\$4,839	\$4,892	\$81,759	\$0	\$81,759
100	Cooper	\$7,570	\$0	\$2,195	\$0	\$0	\$9,765	\$0	\$0	\$0	\$9,765	\$0	\$9,765
101	Coplin Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
106	Cranberry Isles	\$15,260	\$0	\$4,426	\$0	\$0	\$19,686	\$3,086	\$3,135	\$3,169	\$16,517	\$10,932	\$27,449
107	Crawford	\$16,210	\$0	\$4,700	\$0	\$0	\$20,910	\$0	\$0	\$0	\$20,910	\$0	\$20,910
111	Cutler	\$83,424	\$0	\$24,189	\$0	\$0	\$107,613	\$0	\$0	\$0	\$107,613	\$0	\$107,613

**2012-13
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ACTUAL High Cost Out-of-District Adjustment**

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
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As of 6/5/2013

EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
114	Damariscotta	\$69,368	\$0	\$20,120	\$0	\$0	\$89,488	\$0	\$0	\$0	\$89,488	\$0	\$89,488
117	Deblois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
118	Dedham	\$239,656	\$0	\$0	\$4,654	\$10,906	\$255,216	\$0	\$0	\$0	\$255,216	\$30,114	\$285,330
121	Dennistown Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
122	Dennysville	\$31,420	\$0	\$9,112	\$0	\$0	\$40,532	\$0	\$0	\$0	\$40,532	\$0	\$40,532
129	Drew Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135	East Machias	\$287,937	\$6,585	\$0	\$0	\$0	\$294,522	\$0	\$0	\$0	\$294,522	\$0	\$294,522
136	East Millinocket	\$268,632	\$4,438	\$0	\$41,940	\$0	\$315,010	\$63,261	\$64,273	\$64,980	\$250,030	\$166,215	\$416,245
137	Easton	\$256,872	\$27,780	\$0	\$0	\$0	\$284,652	\$73,649	\$74,828	\$75,651	\$209,001	\$51,158	\$260,159
138	Eastport	\$117,900	\$17,532	\$0	\$18,389	\$0	\$153,821	\$15,437	\$15,684	\$15,857	\$137,964	\$112,484	\$250,448
140	Edgecomb	\$213,850	\$0	\$0	\$0	\$0	\$213,850	\$37,265	\$37,861	\$38,277	\$175,573	\$163,065	\$338,638
151	Falmouth	\$2,001,024	\$0	\$0	\$104,065	\$119,902	\$2,224,991	\$193,953	\$197,057	\$199,225	\$2,025,766	\$789,167	\$2,814,933
154	Fayette	\$116,235	\$0	\$33,705	\$0	\$0	\$149,940	\$29,139	\$29,605	\$29,931	\$120,009	\$23,914	\$143,923
167	Georgetown	\$102,780	\$0	\$29,808	\$0	\$0	\$132,588	\$16,484	\$16,748	\$16,932	\$115,656	\$44,079	\$159,735
168	Gilead	\$23,565	\$0	\$6,834	\$0	\$0	\$30,399	\$0	\$0	\$0	\$30,399	\$0	\$30,399
170	Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
171	Gorham	\$2,915,075	\$0	\$0	\$234,784	\$34,083	\$3,183,942	\$363,200	\$369,011	\$373,070	\$2,810,872	\$834,364	\$3,645,236
174	Grand Isle	\$59,199	\$7,542	\$24,530	\$0	\$0	\$91,271	\$0	\$0	\$0	\$91,271	\$0	\$91,271
175	Gr Lake Str Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
177	Greenbush	\$242,304	\$31,528	\$0	\$11,859	\$10,282	\$295,973	\$84,381	\$85,731	\$86,674	\$209,299	\$0	\$209,299
180	Greenville	\$179,784	\$0	\$0	\$4,940	\$0	\$184,724	\$74,909	\$76,107	\$76,944	\$107,780	\$188,407	\$296,187
189	Harmony	\$172,876	\$30,381	\$0	\$4,869	\$0	\$208,126	\$849	\$863	\$872	\$207,254	\$0	\$207,254
197	Hermon	\$982,874	\$0	\$0	\$54,112	\$6,398	\$1,043,384	\$133,157	\$135,288	\$136,776	\$906,608	\$0	\$906,608
199	Highland Plt.	\$7,848	\$0	\$2,276	\$0	\$0	\$10,124	\$0	\$0	\$0	\$10,124	\$0	\$10,124
204	Hope	\$121,020	\$0	\$35,100	\$6,990	\$0	\$163,110	\$50,039	\$50,840	\$51,399	\$111,711	\$59,231	\$170,942
210	Isle Au Haut	\$0	\$0	\$0	\$0	\$0	\$0	\$3,522	\$3,578	\$3,617	-\$3,617	\$3,617	\$0
211	Islesboro	\$82,350	\$24,490	\$0	\$0	\$0	\$106,840	\$21,009	\$21,345	\$21,580	\$85,260	\$23,467	\$108,727
215	Jefferson	\$381,510	\$5,042	\$0	\$0	\$24,443	\$410,995	\$0	\$0	\$0	\$410,995	\$76,266	\$487,261
216	Jonesboro	\$44,136	\$0	\$12,798	\$0	\$0	\$56,934	\$0	\$0	\$0	\$56,934	\$711	\$57,645
217	Jonesport	\$83,148	\$0	\$24,115	\$5,444	\$0	\$112,707	\$24,302	\$24,691	\$24,963	\$87,744	\$0	\$87,744
222	Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Kittery	\$1,341,096	\$36,736	\$0	\$150,863	\$106,413	\$1,635,108	\$197,670	\$200,833	\$203,042	\$1,432,066	\$1,131,017	\$2,563,083
226	Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
227	Lakeville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
233	Lewiston	\$5,802,600	\$22,700	\$0	\$706,205	\$926,939	\$7,458,444	\$0	\$0	\$0	\$7,458,444	\$2,407,906	\$9,866,350
239	Lincoln Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
240	Lincolntonville	\$163,096	\$0	\$47,291	\$11,399	\$0	\$221,786	\$67,359	\$68,437	\$69,190	\$152,596	\$87,265	\$239,861
242	Lisbon	\$1,550,590	\$0	\$0	\$33,027	\$35,532	\$1,619,149	\$103,158	\$104,809	\$105,962	\$1,513,187	\$203,902	\$1,717,089
247	Frenchboro	\$6,584	\$0	\$1,909	\$0	\$0	\$8,493	\$1,991	\$2,023	\$2,045	\$6,448	\$0	\$6,448
249	Lowell	\$43,962	\$0	\$12,750	\$0	\$0	\$56,712	\$0	\$0	\$0	\$56,712	\$0	\$56,712
253	Machias	\$326,385	\$0	\$0	\$11,910	\$0	\$338,295	\$45,484	\$46,212	\$46,720	\$291,575	\$0	\$291,575
254	Machiasport	\$100,184	\$0	\$29,050	\$0	\$0	\$129,234	\$1,232	\$1,252	\$1,266	\$127,968	\$0	\$127,968
255	Macwahoc Plt.	\$7,184	\$0	\$4,166	\$0	\$0	\$11,350	\$0	\$0	\$0	\$11,350	\$0	\$11,350
256	Madawaska	\$619,916	\$0	\$0	\$17,814	\$0	\$637,730	\$154,841	\$157,319	\$159,050	\$478,680	\$132,791	\$611,471
263	Marshfield	\$22,530	\$0	\$6,534	\$0	\$0	\$29,064	\$0	\$0	\$0	\$29,064	\$0	\$29,064
270	Meddybemps	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
271	Medway	\$204,336	\$2,250	\$0	\$0	\$0	\$206,586	\$53,012	\$53,861	\$54,453	\$152,133	\$6,123	\$158,256
276	Milford	\$526,995	\$0	\$0	\$10,609	\$0	\$537,604	\$130,498	\$132,586	\$134,044	\$403,560	\$76,235	\$479,795
277	Millinocket	\$555,478	\$32,175	\$0	\$76,740	\$91,533	\$755,926	\$139,479	\$141,711	\$143,270	\$612,656	\$28,706	\$641,362
280	Monhegan Plt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
291	Mount Desert	\$195,288	\$0	\$0	\$0	\$0	\$195,288	\$41,150	\$41,808	\$42,268	\$153,020	\$216,642	\$369,662
294	Nashville Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
297	Newcastle	\$17,314	\$0	\$5,022	\$0	\$0	\$22,336	\$0	\$0	\$0	\$22,336	\$0	\$22,336
305	New Sweden	\$88,044	\$6,546	\$31,920	\$0	\$0	\$126,510	\$0	\$0	\$0	\$126,510	\$3,984	\$130,494
307	Nobleboro	\$221,104	\$0	\$0	\$0	\$0	\$221,104	\$26,244	\$26,664	\$26,957	\$194,147	\$55,544	\$249,691
310	Northfield	\$7,259	\$0	\$2,105	\$0	\$0	\$9,364	\$0	\$0	\$0	\$9,364	\$0	\$9,364
322	Orient	\$15,114	\$0	\$4,384	\$0	\$0	\$19,498	\$0	\$0	\$0	\$19,498	\$0	\$19,498
325	Orrington	\$583,940	\$0	\$0	\$17,599	\$0	\$601,539	\$148,451	\$150,826	\$152,485	\$449,054	\$72,175	\$521,229
327	Otis	\$30,176	\$0	\$8,752	\$0	\$0	\$38,928	\$0	\$0	\$0	\$38,928	\$0	\$38,928
339	Pembroke	\$141,132	\$0	\$40,926	\$11,910	\$0	\$193,968	\$11,875	\$12,065	\$12,198	\$181,770	\$57,202	\$238,972
340	Penobscot	\$92,556	\$0	\$26,844	\$0	\$0	\$119,400	\$0	\$0	\$0	\$119,400	\$1,506	\$120,906
342	Perry	\$153,318	\$0	\$0	\$6,990	\$0	\$160,308	\$4,924	\$5,003	\$5,058	\$155,250	\$0	\$155,250
348	Pleasant Rdge Pl	\$15,108	\$0	\$4,382	\$0	\$0	\$19,490	\$0	\$0	\$0	\$19,490	\$0	\$19,490
353	Portland	\$8,525,573	\$0	\$0	\$839,877	\$85,630	\$9,451,080	\$1,550,147	\$1,574,949	\$1,592,273	\$7,858,807	\$4,271,479	\$12,130,286
355	Long Island	\$36,148	\$10,748	\$20,968	\$0	\$0	\$67,864	\$7,544	\$7,665	\$7,749	\$60,115	\$30,827	\$90,942
357	Princeton	\$140,454	\$16,240	\$0	\$5,444	\$0	\$162,138	\$47,070	\$47,823	\$48,349	\$113,789	\$0	\$113,789

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EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
364	Reed Pt.	\$23,181	\$4,594	\$11,205	\$0	\$0	\$38,980	\$126	\$128	\$129	\$38,851	\$0	\$38,851
367	Robbinston	\$91,620	\$0	\$26,568	\$4,869	\$0	\$123,057	\$16,596	\$16,861	\$17,046	\$106,011	\$0	\$106,011
371	Roque Bluffs	\$37,625	\$6,711	\$17,456	\$0	\$0	\$61,792	\$0	\$0	\$0	\$61,792	\$28,225	\$90,017
381	Sanford	\$3,917,906	\$337,144	\$0	\$659,310	\$229,878	\$5,144,238	\$791,020	\$803,677	\$812,517	\$4,331,721	\$0	\$4,331,721
383	Scarborough	\$3,316,946	\$0	\$0	\$449,840	\$80,887	\$3,847,673	\$394,124	\$400,430	\$404,835	\$3,442,838	\$1,707,457	\$5,150,295
388	Seboeis Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
389	Sedgwick	\$124,720	\$0	\$36,176	\$5,955	\$0	\$166,851	\$42,898	\$43,584	\$44,063	\$122,788	\$52,648	\$175,436
392	Shirley	\$24,549	\$4,866	\$11,865	\$0	\$0	\$41,280	\$0	\$0	\$0	\$41,280	\$0	\$41,280
401	South Bristol	\$75,564	\$0	\$21,915	\$5,955	\$0	\$103,434	\$0	\$0	\$0	\$103,434	\$8,730	\$112,164
402	Southport	\$66,928	\$2,487	\$21,834	\$0	\$0	\$91,249	\$14,313	\$14,542	\$14,702	\$76,547	\$0	\$76,547
403	South Portland	\$4,139,478	\$153,178	\$0	\$331,582	\$40,595	\$4,664,833	\$689,673	\$700,708	\$708,416	\$3,956,417	\$2,377,332	\$6,333,749
405	Southwest Harbor	\$160,080	\$28,560	\$0	\$11,910	\$0	\$200,550	\$41,979	\$42,651	\$43,120	\$157,430	\$235,199	\$392,629
420	Surry	\$149,568	\$0	\$43,377	\$12,945	\$32,671	\$238,561	\$0	\$0	\$0	\$238,561	\$0	\$238,561
424	Talmadge	\$15,630	\$0	\$6,798	\$0	\$0	\$22,428	\$0	\$0	\$0	\$22,428	\$0	\$22,428
426	The Forks Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	Tremont	\$127,024	\$0	\$36,839	\$4,869	\$0	\$168,732	\$37,750	\$38,354	\$38,776	\$129,956	\$80,811	\$210,767
431	Trenton	\$194,208	\$31,278	\$0	\$18,900	\$0	\$244,386	\$41,461	\$42,124	\$42,587	\$201,799	\$218,854	\$420,653
436	Upton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
438	Vanceboro	\$22,656	\$0	\$8,760	\$0	\$0	\$31,416	\$0	\$0	\$0	\$31,416	\$0	\$31,416
439	Vassalboro	\$721,879	\$0	\$0	\$10,247	\$12,822	\$744,948	\$118,255	\$120,147	\$121,469	\$623,479	\$49,973	\$673,452
445	Waite	\$7,904	\$0	\$2,292	\$0	\$0	\$10,196	\$0	\$0	\$0	\$10,196	\$0	\$10,196
456	Waterville	\$2,282,658	\$273,504	\$0	\$111,828	\$19,629	\$2,687,619	\$358,968	\$364,711	\$368,723	\$2,318,896	\$240,472	\$2,559,368
463	Wesley	\$7,428	\$0	\$2,154	\$0	\$0	\$9,582	\$0	\$0	\$0	\$9,582	\$0	\$9,582
465	Westbrook	\$3,023,427	\$29,712	\$0	\$299,287	\$62,074	\$3,414,500	\$81,687	\$82,994	\$83,907	\$3,330,593	\$0	\$3,330,593
467	West Forks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
469	Westmanland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
474	Whiting	\$30,064	\$0	\$8,720	\$0	\$0	\$38,784	\$0	\$0	\$0	\$38,784	\$0	\$38,784
475	Whitneyville	\$22,380	\$0	\$8,652	\$0	\$0	\$31,032	\$0	\$0	\$0	\$31,032	\$0	\$31,032
476	Willimantic	\$7,843	\$0	\$2,274	\$0	\$0	\$10,117	\$0	\$0	\$0	\$10,117	\$0	\$10,117
481	Winslow	\$1,279,990	\$0	\$0	\$73,640	\$0	\$1,353,630	\$311,133	\$316,111	\$319,588	\$1,034,042	\$409,228	\$1,443,270
485	Winthrop	\$911,421	\$0	\$0	\$64,110	\$186,787	\$1,162,318	\$225,290	\$228,895	\$231,413	\$930,905	\$0	\$930,905
487	Woodland	\$205,688	\$10,920	\$0	\$0	\$0	\$216,608	\$58,963	\$59,906	\$60,565	\$156,043	\$104,495	\$260,538
489	Woodville	\$43,656	\$2,163	\$14,770	\$0	\$0	\$60,589	\$626	\$636	\$643	\$59,946	\$0	\$59,946

**2012-13
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ACTUAL High Cost Out-of-District Adjustment**

As of 6/5/2013

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
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EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
491	Yarmouth	\$1,012,065	\$0	\$0	\$76,985	\$24,633	\$1,113,683	\$56,221	\$57,120	\$57,748	\$1,055,935	\$1,034,250	\$2,090,185
492	York	\$2,059,980	\$0	\$0	\$64,636	\$221,353	\$2,345,969	\$372,588	\$378,549	\$382,713	\$1,963,256	\$1,358,143	\$3,321,399
493	Baring Plt.	\$33,644	\$0	\$9,756	\$0	\$0	\$43,400	\$0	\$0	\$0	\$43,400	\$0	\$43,400
495	Medford	\$38,250	\$0	\$11,095	\$0	\$0	\$49,345	\$0	\$0	\$0	\$49,345	\$0	\$49,345
496	Carrabassett Val	\$48,306	\$0	\$14,010	\$0	\$0	\$62,316	\$0	\$0	\$0	\$62,316	\$0	\$62,316
497	Beaver Cove	\$8,168	\$0	\$2,369	\$0	\$0	\$10,537	\$0	\$0	\$0	\$10,537	\$0	\$10,537
499	Chebeague Island	\$52,770	\$0	\$15,306	\$0	\$0	\$68,076	\$0	\$0	\$0	\$68,076	\$0	\$68,076
501	RSU 79/MSAD 01	\$2,174,247	\$143,654	\$0	\$23,503	\$4,768	\$2,346,172	\$116,570	\$118,435	\$119,738	\$2,226,434	\$0	\$2,226,434
503	RSU 03/MSAD 03	\$1,671,768	\$199,317	\$0	\$193,651	\$22,532	\$2,087,268	\$461,148	\$468,526	\$473,680	\$1,613,588	\$357,037	\$1,970,625
504	RSU 80/MSAD 04	\$769,215	\$0	\$0	\$46,797	\$0	\$816,012	\$155,695	\$158,186	\$159,926	\$656,086	\$6,489	\$662,575
506	RSU 06/MSAD 06	\$5,004,296	\$170,716	\$0	\$335,578	\$117,690	\$5,628,280	\$906,805	\$921,314	\$931,448	\$4,696,832	\$732,304	\$5,429,136
507	RSU 07/MSAD 07	\$65,768	\$0	\$19,072	\$0	\$0	\$84,840	\$185	\$188	\$190	\$84,650	\$56,308	\$140,958
508	RSU 08/MSAD 08	\$231,255	\$22,923	\$0	\$0	\$0	\$254,178	\$0	\$0	\$0	\$254,178	\$0	\$254,178
509	RSU 09/MSAD 09	\$2,586,294	\$0	\$0	\$202,774	\$10,978	\$2,800,046	\$562,953	\$571,960	\$578,252	\$2,221,794	\$0	\$2,221,794
510	MSAD 10	\$8,146	\$0	\$2,362	\$0	\$0	\$10,508	\$0	\$0	\$0	\$10,508	\$2,699	\$13,207
511	RSU 11/MSAD 11	\$2,487,194	\$0	\$0	\$93,718	\$64,806	\$2,645,718	\$494,126	\$502,032	\$507,554	\$2,138,164	\$9,417	\$2,147,581
512	RSU 82/MSAD 12	\$122,205	\$16,961	\$0	\$0	\$0	\$139,166	\$44,248	\$44,956	\$45,451	\$93,715	\$42,257	\$135,972
513	RSU 83/MSAD 13	\$218,109	\$35,776	\$0	\$0	\$12,876	\$266,761	\$0	\$0	\$0	\$266,761	\$87,024	\$353,785
514	RSU 84/MSAD 14	\$121,669	\$10,640	\$0	\$23,554	\$0	\$155,863	\$49,073	\$49,858	\$50,406	\$105,457	\$6,103	\$111,560
515	RSU 15/MSAD 15	\$2,110,862	\$0	\$0	\$210,409	\$50,462	\$2,371,733	\$386,416	\$392,598	\$396,917	\$1,974,816	\$349,019	\$2,323,835
517	RSU 17/MSAD 17	\$4,029,278	\$0	\$0	\$425,549	\$8,399	\$4,463,226	\$723,120	\$734,690	\$742,772	\$3,720,454	\$0	\$3,720,454
519	RSU 85/MSAD 19	\$125,894	\$3,940	\$0	\$5,955	\$0	\$135,789	\$24,602	\$24,995	\$25,270	\$110,519	\$122,626	\$233,145
520	RSU 86/MSAD 20	\$634,508	\$50,462	\$0	\$36,499	\$3,576	\$725,045	\$19,747	\$20,063	\$20,284	\$704,761	\$5,701	\$710,462
522	RSU 22/MSAD 22	\$2,848,352	\$118,772	\$0	\$167,203	\$0	\$3,134,327	\$382,557	\$388,678	\$392,953	\$2,741,374	\$869,858	\$3,611,232
523	RSU 87/MSAD 23	\$923,540	\$0	\$0	\$34,582	\$47,282	\$1,005,404	\$13,889	\$14,111	\$14,266	\$991,138	\$0	\$991,138
524	RSU 88/MSAD 24	\$232,890	\$0	\$0	\$29,774	\$9,574	\$272,238	\$14,659	\$14,894	\$15,058	\$257,180	\$0	\$257,180
527	MSAD 27	\$1,191,435	\$0	\$0	\$10,895	\$0	\$1,202,330	\$196,445	\$199,588	\$201,783	\$1,000,547	\$254,324	\$1,254,871
528	RSU 28/MSAD 28	\$855,900	\$0	\$0	\$29,467	\$0	\$885,367	\$39,872	\$40,510	\$40,956	\$844,411	\$647,423	\$1,491,834
529	RSU 29/MSAD 29	\$1,437,150	\$52,584	\$0	\$99,134	\$0	\$1,588,868	\$6,260	\$6,360	\$6,430	\$1,582,438	\$0	\$1,582,438
530	RSU 30/MSAD 30	\$276,732	\$0	\$0	\$22,519	\$0	\$299,251	\$60,476	\$61,444	\$62,120	\$237,131	\$128,200	\$365,331
531	RSU 31/MSAD 31	\$600,005	\$51,934	\$0	\$82,437	\$0	\$734,376	\$251,589	\$255,615	\$258,427	\$475,949	\$89,334	\$565,283
532	RSU 32/MSAD 32	\$359,664	\$24,508	\$0	\$0	\$0	\$384,172	\$86,545	\$87,930	\$88,897	\$295,275	\$0	\$295,275
533	RSU 33/MSAD 33	\$292,032	\$8,904	\$0	\$4,654	\$0	\$305,590	\$60,792	\$61,765	\$62,444	\$243,146	\$0	\$243,146

**2012-13
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ACTUAL High Cost Out-of-District Adjustment**

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
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As of 6/5/2013

EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
535	RSU 35/MSAD 35	\$2,268,225	\$0	\$0	\$111,220	\$285,603	\$2,665,048	\$427,434	\$434,273	\$439,050	\$2,225,998	\$700,491	\$2,926,489
537	RSU 37/MSAD 37	\$792,880	\$53,376	\$0	\$48,993	\$39,384	\$934,633	\$162,711	\$165,314	\$167,132	\$767,501	\$577,855	\$1,345,356
540	RSU 40/MSAD 40	\$2,256,992	\$250,740	\$0	\$334,753	\$71,950	\$2,914,435	\$1,064,124	\$1,081,150	\$1,093,043	\$1,821,392	\$857,143	\$2,678,535
541	RSU 41/MSAD 41	\$762,795	\$87,058	\$0	\$126,206	\$15,228	\$991,287	\$212,241	\$215,636	\$218,008	\$773,279	\$312,956	\$1,086,235
542	RSU 42/MSAD 42	\$426,706	\$17,504	\$0	\$0	\$2,384	\$446,594	\$35,074	\$35,635	\$36,027	\$410,567	\$0	\$410,567
544	RSU 44/MSAD 44	\$830,235	\$0	\$0	\$75,664	\$0	\$905,899	\$218,898	\$222,401	\$224,847	\$681,052	\$0	\$681,052
545	RSU 45/MSAD 45	\$409,145	\$0	\$0	\$20,203	\$0	\$429,348	\$33,336	\$33,869	\$34,242	\$395,106	\$34,146	\$429,252
546	MSAD 46	\$1,128,672	\$27,972	\$0	\$113,441	\$0	\$1,270,085	\$208,452	\$211,788	\$214,118	\$1,055,967	\$9,515	\$1,065,482
549	RSU 49/MSAD 49	\$2,736,672	\$93,520	\$0	\$79,882	\$68,516	\$2,978,590	\$574,612	\$583,806	\$590,228	\$2,388,362	\$585,173	\$2,973,535
551	RSU 51/MSAD 51	\$2,588,204	\$0	\$0	\$59,702	\$47,677	\$2,695,583	\$113,674	\$115,493	\$116,763	\$2,578,820	\$1,251,298	\$3,830,118
552	RSU 52/MSAD 52	\$2,503,692	\$99,753	\$0	\$129,226	\$0	\$2,732,671	\$452,488	\$459,728	\$464,785	\$2,267,886	\$443,579	\$2,711,465
553	RSU 53/MSAD 53	\$978,236	\$0	\$0	\$0	\$33,482	\$1,011,718	\$149,788	\$152,184	\$153,858	\$857,860	\$0	\$857,860
554	RSU 54/MSAD 54	\$3,360,868	\$226,412	\$0	\$325,521	\$24,736	\$3,937,537	\$732,366	\$744,084	\$752,269	\$3,185,268	\$2,059,554	\$5,244,822
555	RSU 55/MSAD 55	\$1,133,610	\$0	\$0	\$127,126	\$0	\$1,260,736	\$232,415	\$236,134	\$238,731	\$1,022,005	\$418,231	\$1,440,236
557	RSU 57/MSAD 57	\$3,853,552	\$0	\$0	\$196,802	\$181,840	\$4,232,194	\$780,517	\$793,006	\$801,729	\$3,430,465	\$837,917	\$4,268,382
558	RSU 58/MSAD 58	\$697,226	\$34,935	\$0	\$35,239	\$0	\$767,400	\$198,317	\$201,490	\$203,706	\$563,694	\$0	\$563,694
559	RSU 59/MSAD 59	\$1,091,244	\$0	\$0	\$65,645	\$13,600	\$1,170,489	\$274,345	\$278,734	\$281,800	\$888,689	\$219,195	\$1,107,884
560	RSU 60/MSAD 60	\$3,890,943	\$7,563	\$0	\$394,129	\$306,295	\$4,598,930	\$879,599	\$893,673	\$903,503	\$3,695,427	\$0	\$3,695,427
561	RSU 61/MSAD 61	\$2,182,760	\$119,493	\$0	\$156,694	\$48,463	\$2,507,410	\$305,881	\$310,775	\$314,194	\$2,193,216	\$1,200,734	\$3,393,950
563	RSU 63/MSAD 63	\$951,573	\$0	\$0	\$45,527	\$18,684	\$1,015,784	\$251,337	\$255,359	\$258,168	\$757,616	\$242,225	\$999,841
564	RSU 64/MSAD 64	\$847,435	\$0	\$0	\$58,168	\$137,085	\$1,042,688	\$257,600	\$261,722	\$264,601	\$778,087	\$282,956	\$1,061,043
565	RSU 65/MSAD 65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
568	RSU 68/MSAD 68	\$909,558	\$0	\$0	\$0	\$0	\$909,558	\$509,375	\$517,525	\$523,218	\$386,340	\$457,782	\$844,122
570	RSU 70/MSAD 70	\$561,882	\$9,032	\$0	\$25,890	\$0	\$596,804	\$151,968	\$154,399	\$156,097	\$440,707	\$463,168	\$903,875
572	RSU 72/MSAD 72	\$1,079,760	\$0	\$0	\$30,299	\$90,903	\$1,200,962	\$277,873	\$282,319	\$285,425	\$915,537	\$1,063,473	\$1,979,010
574	RSU 74/MSAD 74	\$870,124	\$12,090	\$0	\$40,857	\$0	\$923,071	\$239,018	\$242,842	\$245,513	\$677,558	\$286,840	\$964,398
575	RSU 75/MSAD 75	\$3,371,984	\$158,968	\$0	\$622,703	\$9,410	\$4,163,065	\$723,290	\$734,863	\$742,946	\$3,420,119	\$1,779,741	\$5,199,860
576	MSAD 76	\$64,368	\$9,568	\$27,996	\$0	\$0	\$101,932	\$7,195	\$7,310	\$7,390	\$94,542	\$0	\$94,542
791	Indian Island	\$137,277	\$0	\$0	\$0	\$6,866	\$144,143	\$373,857	\$379,839	\$384,017	-\$239,874	\$251,765	\$11,891
792	Indian Township	\$219,791	\$27,036	\$0	\$20,053	\$0	\$266,880	\$350,477	\$356,085	\$360,002	-\$93,122	\$259,069	\$165,947
793	Pleasant Point	\$176,157	\$25,047	\$0	\$0	\$0	\$201,204	\$305,926	\$310,821	\$314,240	-\$113,036	\$281,094	\$168,058
801	RSU 01 - LKRSU	\$2,709,082	\$53,361	\$0	\$108,434	\$53,617	\$2,924,494	\$412,402	\$419,000	\$423,609	\$2,500,885	\$401,200	\$2,902,085
802	RSU 02	\$2,609,630	\$23,800	\$0	\$104,805	\$143,481	\$2,881,716	\$290,766	\$295,419	\$298,669	\$2,583,047	\$384,334	\$2,967,381

**2012-13
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ACTUAL High Cost Out-of-District Adjustment**

As of 6/5/2013

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
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EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
804	RSU 04	\$1,495,355	\$0	\$0	\$239,540	\$65,524	\$1,800,419	\$252,845	\$256,890	\$259,716	\$1,540,703	\$1,220,479	\$2,761,182
805	RSU 05	\$2,346,749	\$0	\$0	\$74,748	\$0	\$2,421,497	\$547,193	\$555,948	\$562,063	\$1,859,434	\$793,382	\$2,652,816
810	RSU 10	\$3,243,141	\$159,600	\$0	\$447,603	\$54,382	\$3,904,726	\$1,028,278	\$1,044,731	\$1,056,223	\$2,848,503	\$1,680,632	\$4,529,135
812	RSU 12	\$2,310,063	\$143,580	\$0	\$108,262	\$106,562	\$2,668,467	\$646,425	\$656,768	\$663,992	\$2,004,475	\$919,861	\$2,924,336
813	RSU 13	\$2,534,550	\$170,499	\$0	\$240,594	\$201,912	\$3,147,555	\$152,090	\$154,523	\$156,223	\$2,991,332	\$0	\$2,991,332
814	RSU 14	\$3,885,552	\$0	\$0	\$278,179	\$19,624	\$4,183,355	\$783,516	\$796,052	\$804,809	\$3,378,546	\$1,675,337	\$5,053,883
816	RSU 16	\$2,081,583	\$35,850	\$0	\$197,537	\$33,839	\$2,348,809	\$431,561	\$438,466	\$443,289	\$1,905,520	\$614,605	\$2,520,125
818	RSU 18	\$3,487,371	\$0	\$0	\$179,531	\$19,329	\$3,686,231	\$796,008	\$808,744	\$817,640	\$2,868,591	\$0	\$2,868,591
819	RSU 19	\$2,526,888	\$0	\$0	\$127,149	\$51,711	\$2,705,748	\$63,029	\$64,038	\$64,742	\$2,641,006	\$0	\$2,641,006
820	RSU 20	\$3,077,298	\$394,623	\$0	\$241,313	\$0	\$3,713,234	\$648,063	\$658,432	\$665,675	\$3,047,559	\$1,205,556	\$4,253,115
821	RSU 21	\$3,600,393	\$99,752	\$0	\$388,505	\$75,118	\$4,163,768	\$527,596	\$536,038	\$541,934	\$3,621,834	\$698,419	\$4,320,253
823	RSU 23	\$5,057,286	\$0	\$0	\$190,764	\$76,204	\$5,324,254	\$733,847	\$745,588	\$753,789	\$4,570,465	\$1,269,938	\$5,840,403
824	RSU 24	\$2,993,336	\$0	\$0	\$195,956	\$109,252	\$3,298,544	\$623,263	\$633,235	\$640,201	\$2,658,343	\$1,327,565	\$3,985,908
825	RSU 25	\$1,388,520	\$103,845	\$0	\$34,731	\$1,007	\$1,528,103	\$385,035	\$391,196	\$395,499	\$1,132,604	\$545,331	\$1,677,935
826	RSU 26	\$1,991,913	\$35,896	\$0	\$142,408	\$31,795	\$2,202,012	\$279,477	\$283,949	\$287,072	\$1,914,940	\$953,192	\$2,868,132
834	RSU 34	\$1,598,025	\$56,051	\$0	\$96,934	\$5,907	\$1,756,917	\$291,391	\$296,054	\$299,311	\$1,457,606	\$419,337	\$1,876,943
838	RSU 38	\$944,265	\$0	\$0	\$66,164	\$0	\$1,010,429	\$325,674	\$330,885	\$334,525	\$675,904	\$434,757	\$1,110,661
839	RSU 39	\$1,822,190	\$126,775	\$0	\$230,081	\$8,657	\$2,187,703	\$295,058	\$299,779	\$303,077	\$1,884,626	\$295,782	\$2,180,408
850	RSU 50	\$891,710	\$13,830	\$0	\$54,610	\$0	\$960,150	\$138,017	\$140,225	\$141,767	\$818,383	\$290,775	\$1,109,158
867	RSU 67	\$1,096,368	\$0	\$0	\$144,284	\$0	\$1,240,652	\$4,593	\$4,666	\$4,717	\$1,235,935	\$7,716	\$1,243,651
873	RSU 73	\$1,693,748	\$0	\$0	\$137,635	\$14,032	\$1,845,415	\$336,701	\$342,088	\$345,851	\$1,499,564	\$226,587	\$1,726,151
878	RSU 78	\$209,007	\$2,302	\$0	\$16,729	\$0	\$228,038	\$45,331	\$46,057	\$46,564	\$181,474	\$120,936	\$302,410
903	Boothbay-Boothbay Hbr CSD	\$697,680	\$82,976	\$0	\$48,448	\$0	\$829,104	\$115,327	\$117,172	\$118,461	\$710,643	\$297,081	\$1,007,724
907	Mt Desert CSD	\$556,731	\$23,652	\$0	\$37,557	\$0	\$617,940	\$116,798	\$118,667	\$119,972	\$497,968	\$330,001	\$827,969
908	Airline CSD	\$64,408	\$0	\$18,680	\$0	\$21,761	\$104,849	\$0	\$0	\$0	\$104,849	\$0	\$104,849
912	East Range CSD	\$31,240	\$0	\$9,060	\$0	\$0	\$40,300	\$0	\$0	\$0	\$40,300	\$23,763	\$64,063
913	Deer Isle-Stonington CSD	\$400,330	\$43,722	\$0	\$32,216	\$15,162	\$491,430	\$115,409	\$117,256	\$118,546	\$372,884	\$412,855	\$785,739
914	Great Salt Bay CSD	\$469,220	\$26,455	\$0	\$23,043	\$10,899	\$529,617	\$0	\$0	\$0	\$529,617	\$88,466	\$618,083
917	Moosabec CSD	\$47,532	\$0	\$13,782	\$0	\$0	\$61,314	\$21,850	\$22,200	\$22,444	\$38,870	\$7,837	\$46,707
918	Wells-Ogunquit CSD	\$1,674,216	\$0	\$0	\$122,950	\$45,461	\$1,842,627	\$254,932	\$259,011	\$261,860	\$1,580,767	\$678,225	\$2,258,992
919	Five Town CSD	\$838,383	\$0	\$0	\$51,947	\$0	\$890,330	\$9,227	\$9,375	\$9,478	\$880,852	\$0	\$880,852
Total	Total	\$213,942,364	\$5,496,920	\$1,115,152	\$17,009,733	\$6,340,047	\$243,904,216	\$37,945,413	\$38,552,544	\$38,976,614	\$204,927,602	\$61,723,299	\$266,650,901