

2011-12			Maintenance of Effort Adjustment Calculation for Step 6														
			EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
			EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment		
									10/1/2009	Col. 4	10/1/2010	Col. 6	Col. 8	Col. 9 minus	Maint. Of	Col. 10	Positive numbers from Col. 12
									EPS October	divided by	EPS October	times	no greater than	Col. 1	Effort	minus	
									Report	Col. 5	Report	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	
MEDMS	AOS	code	District														
1000		2	Acton School Department	\$427,876	\$770,176	\$63,332	\$706,844	76	\$9,300.57	66	\$613,838	\$613,838	\$185,962	\$0	\$185,962	\$185,962	
1001	877	5	Alexander School Department	\$21,531	\$31,896	\$0	\$31,896	3	\$10,631.92	3	\$31,896	\$31,896	\$10,365	\$0	\$10,365	\$10,365	
1004		14	Appleton School Department	\$137,993	\$201,894	\$0	\$201,894	19	\$10,626.01	22	\$233,772	\$201,894	\$63,901	\$0	\$63,901	\$63,901	
1007		20	Auburn School Department	\$3,984,401	\$6,069,527	\$643,935	\$5,425,592	621	\$8,736.86	610	\$5,329,485	\$5,329,485	\$1,345,084	\$0	\$1,345,084	\$1,345,084	
1008		21	Augusta Public Schools	\$2,519,654	\$3,356,823	\$425,361	\$2,931,462	375	\$7,817.23	392	\$3,064,354	\$2,931,462	\$411,808	\$19,251	\$392,557	\$392,557	
1009	890	24	Baileyville School Department	\$154,456	\$301,552	\$0	\$301,552	27	\$11,168.58	26	\$290,383	\$290,383	\$135,927	\$0	\$135,927	\$135,927	
1010		26	Bancroft School Department	\$19,125	\$6,086	\$0	\$6,086	3	\$2,028.81	2	\$4,058	\$4,058	\$0	\$0	\$0	\$0	
1011		27	Bangor School Department	\$5,060,475	\$5,433,396	\$676,913	\$4,756,483	571	\$8,330.09	573	\$4,773,142	\$4,756,483	\$0	\$0	\$0	\$0	
1012	891	28	Bar Harbor School Department	\$238,510	\$578,396	\$26,059	\$552,337	35	\$15,781.06	42	\$662,805	\$552,337	\$313,828	\$0	\$313,828	\$313,828	
1014		31	Beals School Department	\$61,420	\$67,657	\$5,594	\$62,063	4	\$15,515.64	6	\$93,094	\$62,063	\$643	\$0	\$643	\$643	
1015		32	Beddington School Department	\$6,127	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
1016		40	Biddeford School Department	\$3,020,979	\$4,922,810	\$754,181	\$4,168,629	471	\$8,850.59	419	\$3,708,397	\$3,708,397	\$687,419	\$51,006	\$636,412	\$636,412	
1017		44	Blue Hill School Department	\$201,662	\$405,033	\$61,047	\$343,986	31	\$11,096.33	33	\$366,179	\$343,986	\$142,324	\$0	\$142,324	\$142,324	
1018		49	Bowerbank School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
1020	893	52	Bremen School Department	\$52,736	\$126,460	\$9,629	\$116,831	12	\$9,735.95	8	\$77,888	\$77,888	\$25,151	\$0	\$25,151	\$25,151	
1021		53	Brewer School Department	\$1,514,555	\$1,902,035	\$191,052	\$1,710,983	188	\$9,100.97	190	\$1,729,184	\$1,710,983	\$196,427	\$0	\$196,427	\$196,427	
1022	899	54	Bridgewater School Department	\$88,934	\$12,634	\$0	\$12,634	15	\$842.27	13	\$10,950	\$10,950	\$0	\$0	\$0	\$0	
1023	893	57	Bristol School Department	\$351,195	\$418,081	\$18,469	\$399,611	47	\$8,502.37	45	\$382,607	\$382,607	\$31,411	\$0	\$31,411	\$31,411	
1024		58	Brooklin School Department	\$104,395	\$224,058	\$23,505	\$200,553	26	\$7,713.59	21	\$161,985	\$161,985	\$57,590	\$0	\$57,590	\$57,590	
1025		60	Brooksville School Department	\$113,612	\$142,890	\$11,514	\$131,376	15	\$8,758.40	15	\$131,376	\$131,376	\$17,764	\$0	\$17,764	\$17,764	
1026		63	Brunswick School Department	\$3,125,506	\$3,694,475	\$320,568	\$3,373,907	381	\$8,855.40	379	\$3,356,197	\$3,356,197	\$230,691	\$11,001	\$219,690	\$219,690	
1028	877	70	Calais School Department	\$543,875	\$948,795	\$284,691	\$664,103	68	\$9,766.23	74	\$722,701	\$664,103	\$120,228	\$0	\$120,228	\$120,228	
1029		75	Cape Elizabeth School Department	\$1,409,802	\$2,403,026	\$154,810	\$2,248,216	178	\$12,630.43	176	\$2,222,956	\$2,222,956	\$813,153	\$0	\$813,153	\$813,153	
3131		76	Caratunk School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
1031	890	79	Carroll Plt School Department	\$54,199	\$14,065	\$0	\$14,065	5	\$2,812.96	4	\$11,252	\$11,252	\$0	\$0	\$0	\$0	
1032		83	Castine School Department	\$115,381	\$113,063	\$2,942	\$110,121	11	\$10,010.96	8	\$80,088	\$80,088	\$0	\$0	\$0	\$0	
1033		85	Caswell School Department	\$71,081	\$8,045	\$9,516	\$0	6	\$0.00	6	\$0	\$0	\$0	\$0	\$0	\$0	
1035	877	89	Charlotte School Department	\$97,512	\$152,216	\$10,366	\$141,850	9	\$15,761.15	12	\$189,134	\$141,850	\$44,338	\$0	\$44,338	\$44,338	
1038	890	100	Cooper School Department	\$13,598	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
1039		101	Coplin Plt School Department	\$13,812	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
1040	891	106	Cranberry Isles School Department	\$10,579	\$35,708	\$6,625	\$29,083	2	\$14,541.37	2	\$29,083	\$29,083	\$18,504	\$0	\$18,504	\$18,504	
1041	877	107	Crawford School Department	\$34,027	\$12,634	\$0	\$12,634	4	\$3,158.45	3	\$9,475	\$9,475	\$0	\$0	\$0	\$0	
3136	896	111	Cutler School Department	\$91,019	\$51,102	\$10,868	\$40,234	10	\$4,023.42	7	\$28,164	\$28,164	\$0	\$0	\$0	\$0	

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				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment
								10/1/2009	Col. 4	10/1/2010	Col. 6	Col. 8	Col. 9 minus	Maint. Of	Col. 10	Positive numbers from Col. 12
								EPS October	divided by	EPS October	times	no greater than	Col. 1	Effort	minus	
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1043	893	114	Damariscotta School Department	\$147,224	\$141,765	\$7,879	\$133,885	14	\$9,563.23	15	\$143,448	\$133,885	\$0	\$0	\$0	\$0
1045		117	Deblois School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1046		118	Dedham School Department	\$272,522	\$365,338	\$23,820	\$341,518	27	\$12,648.80	26	\$328,869	\$328,869	\$56,347	\$20,150	\$36,197	\$36,197
1047		121	Dennistown Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1048	877	122	Dennysville School Department	\$83,070	\$61,304	\$8,553	\$52,751	9	\$5,861.24	6	\$35,167	\$35,167	\$0	\$0	\$0	\$0
1050	890	129	Drew Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
3129	896	135	East Machias School Department	\$241,046	\$227,294	\$37,455	\$189,839	32	\$5,932.45	44	\$261,028	\$189,839	\$0	\$0	\$0	\$0
1052		136	East Millinocket School Department	\$228,488	\$392,436	\$83,302	\$309,134	49	\$6,308.86	42	\$264,972	\$264,972	\$36,484	\$0	\$36,484	\$36,484
1053		137	Easton School Department	\$189,982	\$212,474	\$0	\$212,474	49	\$4,336.20	51	\$221,146	\$212,474	\$22,492	\$0	\$22,492	\$22,492
1054	877	138	Eastport School Department	\$98,883	\$527,725	\$42,292	\$485,433	26	\$18,670.49	27	\$504,103	\$485,433	\$386,550	\$0	\$386,550	\$386,550
1055	898	140	Edgecomb School Department	\$194,794	\$371,938	\$35,428	\$336,511	35	\$9,614.59	28	\$269,209	\$269,209	\$74,414	\$0	\$74,414	\$74,414
1057		151	Falmouth School Department	\$1,743,931	\$2,698,195	\$0	\$2,698,195	221	\$12,209.03	206	\$2,515,060	\$2,515,060	\$771,129	\$0	\$771,129	\$771,129
1058	897	154	Fayette School Department	\$97,193	\$162,732	\$16,337	\$146,395	18	\$8,133.06	15	\$121,996	\$121,996	\$24,803	\$0	\$24,803	\$24,803
1061		167	Georgetown School Department	\$148,512	\$168,942	\$7,276	\$161,666	14	\$11,547.59	8	\$92,381	\$92,381	\$0	\$0	\$0	\$0
1062		168	Gilead School Department	\$27,020	\$0	\$0	\$0	5	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1064		170	Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham School Department	\$2,791,392	\$3,878,443	\$0	\$3,878,443	394	\$9,843.76	340	\$3,346,878	\$3,346,878	\$555,487	\$0	\$555,487	\$555,487
1067		174	Grand Isle School Department	\$97,682	\$2,089	\$0	\$2,089	13	\$160.70	13	\$2,089	\$2,089	\$0	\$0	\$0	\$0
1068	890	175	Grand Lake Stream Plt School Dept	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1069		177	Greenbush School Department	\$307,589	\$217,667	\$0	\$217,667	63	\$3,455.03	56	\$193,482	\$193,482	\$0	\$0	\$0	\$0
1070		180	Greenville School Department	\$137,013	\$353,181	\$9,000	\$344,181	31	\$11,102.61	24	\$266,463	\$266,463	\$129,450	\$0	\$129,450	\$129,450
1073	894	189	Harmony School Department	\$148,126	\$221,492	\$49,591	\$171,901	35	\$4,911.46	37	\$181,724	\$171,901	\$23,775	\$9,441	\$14,334	\$14,334
1074		197	Hermon School Department	\$801,145	\$802,368	\$79,400	\$722,968	112	\$6,455.07	111	\$716,513	\$716,513	\$0	\$0	\$0	\$0
1075		198	Hersey School Department	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1076		199	Highland Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1077		204	Hope School Department	\$136,932	\$221,590	\$0	\$221,590	22	\$10,072.26	19	\$191,373	\$191,373	\$54,441	\$0	\$54,441	\$54,441
1078		210	Isle Au Haut School Department	\$22,711	\$17,436	\$0	\$17,436	2	\$8,717.92	3	\$26,154	\$17,436	\$0	\$0	\$0	\$0
1079		211	Islesboro School Department	\$106,774	\$93,209	\$2,106	\$91,103	11	\$8,282.10	18	\$149,078	\$91,103	\$0	\$0	\$0	\$0
1080		214	Jay School Department	\$703,684	\$999,317	\$125,319	\$873,998	123	\$7,105.67	99	\$703,461	\$703,461	\$0	\$0	\$0	\$0
1081	893	215	Jefferson School Department	\$399,559	\$539,368	\$30,952	\$508,416	62	\$8,200.26	55	\$451,014	\$451,014	\$51,455	\$0	\$51,455	\$51,455
1082	896	216	Jonesboro School Department	\$105,075	\$101,217	\$10,811	\$90,406	8	\$11,300.71	8	\$90,406	\$90,406	\$0	\$0	\$0	\$0
1083		217	Jonesport School Department	\$74,569	\$108,731	\$25,881	\$82,850	15	\$5,523.36	12	\$66,280	\$66,280	\$0	\$0	\$0	\$0
1084		222	Kingsbury Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0

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1085		223	Kittery School Department	\$1,336,170	\$2,363,036	\$190,803	\$2,172,233	172	\$12,629.26	177	\$2,235,379	\$2,172,233	\$836,063	\$0	\$836,063	\$836,063
3104		226	Lake View Plt. School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1086	890	227	Lakeville School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1088		233	Lewiston School Department	\$7,483,044	\$9,739,837	\$15,045	\$9,724,792	772	\$12,596.88	750	\$9,447,660	\$9,447,660	\$1,964,616	\$5,449	\$1,959,167	\$1,959,167
1090		239	Lincoln Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolnvile School Department	\$141,465	\$346,073	\$0	\$346,073	24	\$14,419.71	24	\$346,073	\$346,073	\$204,608	\$0	\$204,608	\$204,608
1092		242	Lisbon School Department	\$1,383,630	\$1,885,344	\$181,479	\$1,703,865	173	\$9,848.93	186	\$1,831,901	\$1,703,865	\$320,234	\$0	\$320,234	\$320,234
1094	891	247	Frenchboro School Department	\$4,210	\$4,582	\$3,290	\$1,292	3	\$430.58	1	\$431	\$431	\$0	\$0	\$0	\$0
3130		249	Lowell School Department	\$86,116	\$28,380	\$0	\$28,380	5	\$5,675.99	7	\$39,732	\$28,380	\$0	\$0	\$0	\$0
1095	896	253	Machias School Department	\$185,881	\$238,725	\$36,129	\$202,596	43	\$4,711.52	44	\$207,307	\$202,596	\$16,714	\$0	\$16,714	\$16,714
3137	896	254	Machiasport School Department	\$63,724	\$72,284	\$11,085	\$61,199	6	\$10,199.85	11	\$112,198	\$61,199	\$0	\$0	\$0	\$0
1096	890	255	Macwahoc Plt School Dept	\$19,012	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1097		256	Madawaska School Department	\$540,752	\$581,238	\$85,810	\$495,428	73	\$6,786.68	76	\$515,788	\$495,428	\$0	\$0	\$0	\$0
1102	896	263	Marshfield School Department	\$53,171	\$26,812	\$1,580	\$25,232	3	\$8,410.64	4	\$33,643	\$25,232	\$0	\$0	\$0	\$0
1104	890	270	Meddybemps School Department	\$13,529	\$276	\$0	\$276	1	\$276.36	1	\$276	\$276	\$0	\$0	\$0	\$0
1105		271	Medway School Department	\$128,915	\$221,146	\$56,864	\$164,282	34	\$4,831.83	31	\$149,787	\$149,787	\$20,871	\$0	\$20,871	\$20,871
1106		276	Milford School Department	\$488,040	\$718,267	\$74,098	\$644,169	77	\$8,365.83	81	\$677,632	\$644,169	\$156,128	\$0	\$156,128	\$156,128
1107		277	Millinocket School Department	\$459,823	\$790,079	\$256,080	\$533,999	82	\$6,512.19	80	\$520,975	\$520,975	\$61,152	\$0	\$61,152	\$61,152
1109		280	Monhegan Plt School Dept	\$26,085	\$42,228	\$0	\$42,228	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1111		287	Moro Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert School Department	\$112,562	\$311,313	\$6,797	\$304,516	20	\$15,225.81	20	\$304,516	\$304,516	\$191,955	\$0	\$191,955	\$191,955
1114		294	Nashville Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1115	893	297	Newcastle School Department	\$52,799	\$68,760	\$5,063	\$63,697	7	\$9,099.57	7	\$63,697	\$63,697	\$10,898	\$0	\$10,898	\$10,898
1116		305	New Sweden School Department	\$98,132	\$105,971	\$0	\$105,971	12	\$8,830.89	12	\$105,971	\$105,971	\$7,838	\$0	\$7,838	\$7,838
1117	893	307	Nobleboro School Department	\$211,456	\$268,364	\$25,353	\$243,012	32	\$7,594.11	28	\$212,635	\$212,635	\$1,179	\$0	\$1,179	\$1,179
1118	896	310	Northfield School Department	\$13,127	\$12,279	\$0	\$12,279	1	\$12,279.09	1	\$12,279	\$12,279	\$0	\$0	\$0	\$0
1121		322	Orient School Department	\$0	\$4,930	\$0	\$4,930	1	\$4,930.02	0	\$0	\$0	\$0	\$0	\$0	\$0
1124		325	Orrington School Department	\$352,223	\$521,859	\$3,873	\$517,986	47	\$11,020.98	57	\$628,196	\$517,986	\$165,763	\$0	\$165,763	\$165,763
1125		327	Otis School Department	\$81,898	\$0	\$0	\$0	10	\$0.00	10	\$0	\$0	\$0	\$0	\$0	\$0
1127	877	339	Pembroke School Department	\$173,256	\$301,343	\$24,585	\$276,757	21	\$13,178.92	23	\$303,115	\$276,757	\$103,501	\$0	\$103,501	\$103,501
1128		340	Penobscot School Department	\$111,483	\$76,936	\$8,683	\$68,254	11	\$6,204.88	14	\$86,868	\$68,254	\$0	\$0	\$0	\$0
1129	877	342	Perry School Department	\$147,468	\$184,196	\$16,086	\$168,110	20	\$8,405.50	20	\$168,110	\$168,110	\$20,642	\$0	\$20,642	\$20,642
1132		348	Pleasant Ridge Plt School Dept	\$26,956	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0

2011-12				Maintenance of Effort Adjustment Calculation for Step 6												
				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment
								10/1/2009	Col. 4	10/1/2010	Col. 6	Col. 8	Col. 9 minus	Maint. Of	Col. 10	Positive numbers from Col. 12
								EPS October	divided by	EPS October	times	no greater than	Col. 1	Effort	minus	
								Report	Col. 5	Report	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	
MEDMS	AOS	code	District													
1134		353	Portland Public Schools	\$7,974,559	\$12,483,685	\$1,428,527	\$11,055,158	1,018	\$10,859.68	988	\$10,729,364	\$10,729,364	\$2,754,805	\$7,325	\$2,747,480	\$2,747,480
1135		355	Long Island School Department	\$94,803	\$56,549	\$0	\$56,549	5	\$11,309.89	8	\$90,479	\$56,549	\$0	\$0	\$0	\$0
1136	890	357	Princeton School Department	\$95,801	\$102,666	\$0	\$102,666	25	\$4,106.65	22	\$90,346	\$90,346	\$0	\$0	\$0	\$0
1138		361	Rangeley Plt School Department	\$40,120	\$35,175	\$0	\$35,175	4	\$8,793.75	3	\$26,381	\$26,381	\$0	\$0	\$0	\$0
1141	890	364	Reed Plt School Department	\$42,546	\$10,960	\$0	\$10,960	6	\$1,826.72	4	\$7,307	\$7,307	\$0	\$0	\$0	\$0
1143	877	367	Robbinston School Department	\$108,951	\$64,199	\$19,610	\$44,589	19	\$2,346.76	17	\$39,895	\$39,895	\$0	\$0	\$0	\$0
1145	896	371	Roque Bluffs School Department	\$68,964	\$82,771	\$13,216	\$69,555	8	\$8,694.39	11	\$95,638	\$69,555	\$591	\$0	\$591	\$591
1148		381	Sanford School Department	\$4,219,154	\$4,545,227	\$566,004	\$3,979,223	601	\$6,621.00	610	\$4,038,810	\$3,979,223	\$0	\$2,675	-\$2,675	\$0
1149		383	Scarborough School Department	\$3,182,515	\$5,002,997	\$184,378	\$4,818,620	371	\$12,988.19	353	\$4,584,831	\$4,584,831	\$1,402,316	\$0	\$1,402,316	\$1,402,316
3109		388	Seboeis Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick School Department	\$125,114	\$220,270	\$25,320	\$194,950	26	\$7,498.08	23	\$172,456	\$172,456	\$47,342	\$0	\$47,342	\$47,342
1151		392	Shirley School Department	\$40,483	\$3,197	\$2,038	\$1,160	4	\$289.93	4	\$1,160	\$1,160	\$0	\$0	\$0	\$0
1153	893	401	South Bristol School Department	\$106,090	\$185,651	\$4,309	\$181,342	11	\$16,485.65	12	\$197,828	\$181,342	\$75,252	\$0	\$75,252	\$75,252
1154	898	402	Southport School Department	\$70,175	\$71,119	\$3,072	\$68,047	9	\$7,560.80	11	\$83,169	\$68,047	\$0	\$0	\$0	\$0
1155		403	South Portland School Department	\$3,772,008	\$6,059,925	\$528,872	\$5,531,053	469	\$11,793.29	512	\$6,038,164	\$5,531,053	\$1,759,046	\$0	\$1,759,046	\$1,759,046
1156	891	405	Southwest Harbor School Department	\$147,015	\$479,222	\$0	\$479,222	30	\$15,974.06	29	\$463,248	\$463,248	\$316,233	\$0	\$316,233	\$316,233
1159		420	Surry School Department	\$180,568	\$327,572	\$0	\$327,572	17	\$19,268.93	23	\$443,185	\$327,572	\$147,003	\$0	\$147,003	\$147,003
1160		424	Talmadge School Department	\$26,601	\$1,516	\$0	\$1,516	1	\$1,516.00	2	\$3,032	\$1,516	\$0	\$0	\$0	\$0
1161		426	The Forks Plt School Dept	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont School Department	\$107,674	\$218,022	\$0	\$218,022	22	\$9,910.09	21	\$208,112	\$208,112	\$100,437	\$0	\$100,437	\$100,437
1163	891	431	Trenton School Department	\$197,654	\$522,401	\$337	\$522,063	26	\$20,079.36	42	\$843,333	\$522,063	\$324,410	\$0	\$324,410	\$324,410
1164		436	Upton School Department	\$13,902	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro School Department	\$30,352	\$32,190	\$5,150	\$27,040	5	\$5,407.98	3	\$16,224	\$16,224	\$0	\$0	\$0	\$0
1166	892	439	Vassalboro School Department	\$543,980	\$1,330,079	\$0	\$1,330,079	92	\$14,457.38	77	\$1,113,218	\$1,113,218	\$569,238	\$0	\$569,238	\$569,238
1168		445	Waite School Department	\$0	\$21,543	\$0	\$21,543	2	\$10,771.47	0	\$0	\$0	\$0	\$0	\$0	\$0
1170	892	456	Waterville Public Schools	\$2,130,443	\$3,069,700	\$0	\$3,069,700	320	\$9,592.81	325	\$3,117,663	\$3,069,700	\$939,257	\$0	\$939,257	\$939,257
1173	896	463	Wesley School Department	\$0	\$2,317	\$0	\$2,317	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1175		465	Westbrook School Department	\$3,303,176	\$3,480,625	\$0	\$3,480,625	374	\$9,306.48	363	\$3,378,252	\$3,378,252	\$75,076	\$0	\$75,076	\$75,076
3106		467	West Forks Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting School Department	\$41,458	\$41,794	\$8,131	\$33,662	5	\$6,732.50	3	\$20,198	\$20,198	\$0	\$0	\$0	\$0
1179	896	475	Whitneyville School Department	\$55,944	\$15,025	\$3,094	\$11,931	2	\$5,965.62	5	\$29,828	\$11,931	\$0	\$0	\$0	\$0
1180		476	Willimantic School Department	\$27,240	\$4,737	\$0	\$4,737	1	\$4,736.72	2	\$9,473	\$4,737	\$0	\$0	\$0	\$0

2011-12				Maintenance of Effort Adjustment Calculation for Step 6												
				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment
							Col. 2	10/1/2009	Col. 4	10/1/2010	Col. 6	Col. 8	Col. 9	Maint. Of	Col. 10	Positive numbers from Col. 12
							minus	EPS October	divided by	EPS October	times	no greater than	Col. 1	Effort	minus	
							Col. 3	Report	Col. 5	Report	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	
MEDMS	AOS	code	District													
				\$1,095,094	\$2,060,638	\$417,441	\$1,643,197	176	\$9,336.35	151	\$1,409,789	\$1,409,789	\$314,695	\$0	\$314,695	\$314,695
1183	892	481	Winslow Schools													
1185	897	485	Winthrop Public Schools	\$762,656	\$1,070,881	\$106,322	\$964,559	122	\$7,906.22	115	\$909,215	\$909,215	\$146,560	\$0	\$146,560	\$146,560
1187		487	Woodland School Department	\$144,724	\$210,805	\$0	\$210,805	25	\$8,432.21	28	\$236,102	\$210,805	\$66,081	\$0	\$66,081	\$66,081
1188		489	Woodville School Department	\$74,693	\$0	\$0	\$0	9	\$0.00	6	\$0	\$0	\$0	\$0	\$0	\$0
1190		491	Yarmouth Schools	\$1,042,156	\$2,124,360	\$9,804	\$2,114,555	110	\$19,223.23	111	\$2,133,779	\$2,114,555	\$1,072,400	\$0	\$1,072,400	\$1,072,400
1191		492	York School Department	\$2,150,907	\$3,508,217	\$90,107	\$3,418,110	258	\$13,248.49	246	\$3,259,129	\$3,259,129	\$1,108,222	\$0	\$1,108,222	\$1,108,222
1192	877	493	Baring Plt School Department	\$70,420	\$38,896	\$1,447	\$37,448	4	\$9,362.01	5	\$46,810	\$37,448	\$0	\$0	\$0	\$0
1193		495	Medford School Department	\$53,391	\$0	\$0	\$0	6	\$0.00	4	\$0	\$0	\$0	\$0	\$0	\$0
1194		496	Carrabassett Valley School Department	\$70,567	\$0	\$0	\$0	9	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0
1195		497	Beaver Cove School Department	\$28,278	\$7,456	\$1,974	\$5,481	2	\$2,740.54	2	\$5,481	\$5,481	\$0	\$0	\$0	\$0
3149		499	Chebeague Island School Department	\$87,180	\$41,473	\$0	\$41,473	5	\$8,294.60	6	\$49,768	\$41,473	\$0	\$0	\$0	\$0
1196		501	RSU 79/MSAD 01	\$2,081,869	\$1,878,628	\$0	\$1,878,628	343	\$5,477.05	345	\$1,889,582	\$1,878,628	\$0	\$0	\$0	\$0
1197		503	RSU 03/MSAD 03	\$1,635,204	\$2,127,198	\$0	\$2,127,198	307	\$6,928.98	326	\$2,258,847	\$2,127,198	\$491,994	\$0	\$491,994	\$491,994
1198		504	RSU 80/MSAD 04	\$591,508	\$695,958	\$30,000	\$665,958	85	\$7,834.80	92	\$720,802	\$665,958	\$74,450	\$0	\$74,450	\$74,450
1200		506	RSU 06/MSAD 06	\$4,761,452	\$5,309,234	\$505,421	\$4,803,814	632	\$7,600.97	621	\$4,720,202	\$4,720,202	\$0	\$0	\$0	\$0
1201		507	RSU 07/MSAD 07	\$71,014	\$129,965	\$0	\$129,965	13	\$9,997.34	5	\$49,987	\$49,987	\$0	\$0	\$0	\$0
1202		508	RSU 08/MSAD 08	\$209,327	\$211,200	\$35,617	\$175,582	46	\$3,817.01	36	\$137,412	\$137,412	\$0	\$5,782	-\$5,782	\$0
1203		509	RSU 09/MSAD 09	\$1,957,924	\$2,179,567	\$250,000	\$1,929,567	289	\$6,676.70	291	\$1,942,920	\$1,929,567	\$0	\$0	\$0	\$0
1204	895	510	MSAD 10	\$15,806	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1205		511	RSU 11/MSAD 11	\$2,234,897	\$2,129,376	\$354,647	\$1,774,729	329	\$5,394.31	328	\$1,769,334	\$1,769,334	\$0	\$0	\$0	\$0
1206		512	RSU 82/MSAD 12	\$125,546	\$129,244	\$0	\$129,244	27	\$4,786.80	22	\$105,310	\$105,310	\$0	\$0	\$0	\$0
1207		513	RSU 83/MSAD 13	\$274,420	\$311,845	\$67,791	\$244,053	42	\$5,810.80	47	\$273,108	\$244,053	\$0	\$0	\$0	\$0
1208		514	RSU 84/MSAD 14	\$90,061	\$100,322	\$55,421	\$44,901	28	\$1,603.61	22	\$35,279	\$35,279	\$0	\$0	\$0	\$0
1209		515	RSU 15/MSAD 15	\$2,034,436	\$2,320,045	\$235,505	\$2,084,540	229	\$9,102.79	250	\$2,275,698	\$2,084,540	\$50,104	\$0	\$50,104	\$50,104
1211		517	RSU 17/MSAD 17	\$3,353,788	\$3,015,474	\$455,579	\$2,559,895	453	\$5,650.98	468	\$2,644,659	\$2,559,895	\$0	\$0	\$0	\$0
1213	877	519	RSU 85/MSAD 19	\$79,242	\$220,703	\$0	\$220,703	27	\$8,174.17	23	\$188,006	\$188,006	\$108,764	\$0	\$108,764	\$108,764
1214	899	520	RSU 86/MSAD 20	\$617,123	\$673,607	\$98,877	\$574,729	113	\$5,086.10	108	\$549,299	\$549,299	\$0	\$0	\$0	\$0
1216		522	RSU 22/MSAD 22	\$2,606,210	\$3,848,147	\$374,348	\$3,473,799	402	\$8,641.29	387	\$3,344,179	\$3,344,179	\$737,970	\$0	\$737,970	\$737,970
1217		523	RSU 87/MSAD 23	\$949,974	\$707,588	\$142,977	\$564,611	127	\$4,445.76	125	\$555,720	\$555,720	\$0	\$0	\$0	\$0
1218		524	RSU 88/MSAD 24	\$250,163	\$313,158	\$0	\$313,158	34	\$9,210.52	32	\$294,737	\$294,737	\$44,573	\$0	\$44,573	\$44,573
1219		525	RSU 89/MSAD 25	\$369,016	\$536,668	\$207,155	\$329,513	57	\$5,780.93	51	\$294,827	\$294,827	\$0	\$0	\$0	\$0
1221	895	527	MSAD 27	\$1,036,686	\$1,441,908	\$0	\$1,441,908	167	\$8,634.18	167	\$1,441,908	\$1,441,908	\$405,222	\$0	\$405,222	\$405,222
1222		528	RSU 28/MSAD 28	\$765,515	\$1,484,710	\$36,000	\$1,448,710	121	\$11,972.81	90	\$1,077,553	\$1,077,553	\$312,038	\$0	\$312,038	\$312,038

2011-12				Maintenance of Effort Adjustment Calculation for Step 6												
				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per-Pupil Expenditures	Loss of High Cost Out-District Students	Sub-Total	Final MOE Adjustment
								10/1/2009	Col. 4	10/1/2010	Col. 6	Col. 8	Col. 9 minus	Maint. Of	Col. 10	Positive numbers from Col. 12
								EPS October	divided by	EPS October	times	no greater than	Col. 1	Effort	minus	
								Report	Col. 5	Report	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	
MEDMS	AOS	code	District													
1223		529	RSU 29/MSAD 29	\$1,585,536	\$1,472,368	\$0	\$1,472,368	238	\$6,186.42	238	\$1,472,368	\$1,472,368	\$0	\$0	\$0	\$0
1224	890	530	RSU 30/MSAD 30	\$198,722	\$475,817	\$74,751	\$401,066	52	\$7,712.81	38	\$293,087	\$293,087	\$94,365	\$0	\$94,365	\$94,365
1225		531	RSU 31/MSAD 31	\$319,387	\$562,322	\$0	\$562,322	93	\$6,046.48	103	\$622,787	\$562,322	\$242,936	\$0	\$242,936	\$242,936
1226		532	RSU 32/MSAD 32	\$325,354	\$217,007	\$0	\$217,007	62	\$3,500.12	62	\$217,007	\$217,007	\$0	\$0	\$0	\$0
1227		533	RSU 33/MSAD 33	\$249,991	\$177,324	\$41,903	\$135,421	35	\$3,869.16	42	\$162,505	\$135,421	\$0	\$0	\$0	\$0
1229		535	RSU 35/MSAD 35	\$1,857,258	\$2,748,169	\$148,966	\$2,599,203	271	\$9,591.16	248	\$2,378,608	\$2,378,608	\$521,350	\$13,867	\$507,483	\$507,483
1230		536	RSU 36/MSAD 36	\$911,035	\$1,111,205	\$190,968	\$920,236	137	\$6,717.05	136	\$913,519	\$913,519	\$2,483	\$0	\$2,483	\$2,483
1231		537	RSU 37/MSAD 37	\$813,057	\$1,459,459	\$155,306	\$1,304,153	118	\$11,052.14	120	\$1,326,257	\$1,304,153	\$491,096	\$0	\$491,096	\$491,096
1234		540	RSU 40/MSAD 40	\$2,466,922	\$2,419,800	\$0	\$2,419,800	373	\$6,487.40	368	\$2,387,363	\$2,387,363	\$0	\$0	\$0	\$0
1235		541	RSU 41/MSAD 41	\$719,914	\$1,157,353	\$501,717	\$655,636	154	\$4,257.38	135	\$574,746	\$574,746	\$0	\$0	\$0	\$0
1236	899	542	RSU 42/MSAD 42	\$316,541	\$352,248	\$105,207	\$247,042	63	\$3,921.29	67	\$262,726	\$247,042	\$0	\$0	\$0	\$0
1238		544	RSU 44/MSAD 44	\$632,369	\$844,293	\$0	\$844,293	117	\$7,216.18	107	\$772,131	\$772,131	\$139,762	\$0	\$139,762	\$139,762
1239		545	RSU 45/MSAD 45	\$368,992	\$499,468	\$51,281	\$448,187	56	\$8,003.34	56	\$448,187	\$448,187	\$79,195	\$0	\$79,195	\$79,195
1240	894	546	MSAD 46	\$939,048	\$1,135,389	\$222,303	\$913,086	167	\$5,467.58	165	\$902,151	\$902,151	\$0	\$0	\$0	\$0
1243		549	RSU 49/MSAD 49	\$2,680,880	\$3,176,621	\$436,509	\$2,740,113	385	\$7,117.18	415	\$2,953,630	\$2,740,113	\$59,233	\$0	\$59,233	\$59,233
1245		551	RSU 51/MSAD 51	\$2,175,886	\$3,687,561	\$112,097	\$3,575,464	221	\$16,178.57	237	\$3,834,321	\$3,575,464	\$1,399,578	\$0	\$1,399,578	\$1,399,578
1246		552	RSU 52/MSAD 52	\$2,507,555	\$2,785,819	\$295,000	\$2,490,819	371	\$6,713.80	342	\$2,296,120	\$2,296,120	\$0	\$7,079	-\$7,079	\$0
1247		553	RSU 53/MSAD 53	\$1,001,004	\$1,053,104	\$104,447	\$948,657	140	\$6,776.12	150	\$1,016,418	\$948,657	\$0	\$0	\$0	\$0
1248		554	RSU 54/MSAD 54	\$3,193,004	\$4,905,000	\$740,710	\$4,164,290	477	\$8,730.17	497	\$4,338,894	\$4,164,290	\$971,286	\$0	\$971,286	\$971,286
1249		555	RSU 55/MSAD 55	\$1,052,782	\$1,641,591	\$114,872	\$1,526,719	171	\$8,928.18	158	\$1,410,652	\$1,410,652	\$357,871	\$0	\$357,871	\$357,871
1251		557	RSU 57/MSAD 57	\$3,078,573	\$4,016,978	\$577,546	\$3,439,432	436	\$7,888.61	441	\$3,478,877	\$3,439,432	\$360,859	\$13,379	\$347,480	\$347,480
1252		558	RSU 58/MSAD 58	\$539,701	\$644,906	\$83,994	\$560,912	81	\$6,924.84	101	\$699,409	\$560,912	\$21,211	\$0	\$21,211	\$21,211
1253		559	RSU 59/MSAD 59	\$945,432	\$1,307,736	\$374,835	\$932,901	159	\$5,867.30	149	\$874,228	\$874,228	\$0	\$0	\$0	\$0
1254		560	RSU 60/MSAD 60	\$3,768,879	\$4,613,975	\$655,135	\$3,958,840	464	\$8,531.98	503	\$4,291,586	\$3,958,840	\$189,961	\$105,585	\$84,376	\$84,376
1255		561	RSU 61/MSAD 61	\$2,144,991	\$3,506,335	\$725,891	\$2,780,444	317	\$8,771.12	320	\$2,806,758	\$2,780,444	\$635,452	\$0	\$635,452	\$635,452
1257		563	RSU 63/MSAD 63	\$1,001,020	\$1,035,698	\$100,055	\$935,643	129	\$7,253.04	112	\$812,340	\$812,340	\$0	\$0	\$0	\$0
1258		564	RSU 64/MSAD 64	\$851,094	\$1,321,387	\$174,675	\$1,146,712	134	\$8,557.55	139	\$1,189,499	\$1,146,712	\$295,618	\$0	\$295,618	\$295,618
1259		565	RSU 65/MSAD 65	\$12,669	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1261		568	RSU 68/MSAD 68	\$400,940	\$589,359	\$0	\$589,359	133	\$4,431.27	122	\$540,615	\$540,615	\$139,675	\$0	\$139,675	\$139,675
1262		570	RSU 70/MSAD 70	\$573,019	\$1,000,188	\$0	\$1,000,188	86	\$11,630.09	78	\$907,147	\$907,147	\$334,128	\$0	\$334,128	\$334,128
1264		572	RSU 72/MSAD 72	\$888,732	\$2,127,909	\$147,766	\$1,980,143	166	\$11,928.57	138	\$1,646,143	\$1,646,143	\$757,411	\$0	\$757,411	\$757,411
1265		574	RSU 74/MSAD 74	\$839,168	\$1,398,455	\$157,791	\$1,240,664	120	\$10,338.86	135	\$1,395,746	\$1,240,664	\$401,496	\$0	\$401,496	\$401,496
1266		575	RSU 75/MSAD 75	\$3,511,637	\$6,063,622	\$170,243	\$5,893,379	525	\$11,225.48	497	\$5,579,064	\$5,579,064	\$2,067,427	\$1,866	\$2,065,561	\$2,065,561

			2011-12	Maintenance of Effort Adjustment Calculation for Step 6															
			EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)																
				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)				
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per- Pupil Expenditures	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12			
											10/1/2009	Col. 4	10/1/2010	Col. 6	Col. 8	Col. 9 minus	Col. 1	Col. 10	Col. 12
											EPS October Report	divided by Col. 5	EPS October Report	times Col. 7	no greater than Col. 4	If Col. 9 is greater	Col. 11	Col. 11	
MEDMS	AOS	code	District																
				\$65,916	\$88,141	\$0	\$88,141	2	\$44,070.66	12	\$528,848	\$88,141	\$22,226	\$0	\$22,226	\$22,226			
1270		791	Indian Island	-\$171,702	\$144,448	\$0	\$144,448	21	\$6,878.50	20	\$137,570	\$137,570	\$309,272	\$0	\$309,272	\$309,272			
1271		792	Indian Township	-\$136,301	\$242,757	\$0	\$242,757	25	\$9,710.28	30	\$291,308	\$242,757	\$379,058	\$0	\$379,058	\$379,058			
1272		793	Pleasant Point	\$9,073	\$154,023	\$0	\$154,023	30	\$5,134.11	31	\$159,157	\$154,023	\$144,951	\$0	\$144,951	\$144,951			
3152		801	RSU 01 - LKRSU	\$2,505,366	\$2,933,927	\$135,000	\$2,798,927	294	\$9,520.16	310	\$2,951,250	\$2,798,927	\$293,561	\$0	\$293,561	\$293,561			
3156		802	RSU 02	\$2,667,329	\$3,090,076	\$237,457	\$2,852,619	399	\$7,149.42	352	\$2,516,596	\$2,516,596	\$0	\$0	\$0	\$0			
3157		804	RSU 04	\$1,812,867	\$2,724,036	\$288,621	\$2,435,415	211	\$11,542.25	191	\$2,204,570	\$2,204,570	\$391,702	\$0	\$391,702	\$391,702			
3158		805	RSU 05	\$1,780,305	\$2,604,424	\$240,634	\$2,363,790	232	\$10,188.75	226	\$2,302,658	\$2,302,658	\$522,352	\$0	\$522,352	\$522,352			
3159		810	RSU 10	\$2,993,872	\$4,681,698	\$532,172	\$4,149,526	479	\$8,662.89	489	\$4,236,153	\$4,149,526	\$1,155,654	\$0	\$1,155,654	\$1,155,654			
3160		812	RSU 12	\$2,548,150	\$3,523,350	\$303,034	\$3,220,315	333	\$9,670.62	364	\$3,520,106	\$3,220,315	\$672,165	\$9,266	\$662,899	\$662,899			
3161		813	RSU 13	\$2,718,510	\$3,368,292	\$671,601	\$2,696,691	363	\$7,428.90	355	\$2,637,260	\$2,637,260	\$0	\$0	\$0	\$0			
3162		814	RSU 14	\$3,385,862	\$5,117,390	\$458,701	\$4,658,690	436	\$10,685.07	432	\$4,615,950	\$4,615,950	\$1,230,088	\$0	\$1,230,088	\$1,230,088			
3163		816	RSU 16	\$1,936,731	\$2,451,017	\$212,857	\$2,238,160	274	\$8,168.47	253	\$2,066,623	\$2,066,623	\$129,892	\$0	\$129,892	\$129,892			
3164		818	RSU 18	\$3,067,302	\$2,432,823	\$133,934	\$2,298,888	461	\$4,986.74	431	\$2,149,285	\$2,149,285	\$0	\$0	\$0	\$0			
3165		819	RSU 19	\$2,610,349	\$2,497,191	\$350,000	\$2,147,191	365	\$5,882.71	349	\$2,053,066	\$2,053,066	\$0	\$0	\$0	\$0			
3166		820	RSU 20	\$3,220,624	\$4,822,439	\$1,363,300	\$3,459,139	542	\$6,382.18	553	\$3,529,346	\$3,459,139	\$238,515	\$0	\$238,515	\$238,515			
3167		821	RSU 21	\$3,768,613	\$4,332,904	\$261,090	\$4,071,814	451	\$9,028.41	465	\$4,198,211	\$4,071,814	\$303,201	\$12,278	\$290,924	\$290,924			
3168		823	RSU 23	\$4,789,331	\$6,057,847	\$1,413,189	\$4,644,659	619	\$7,503.49	618	\$4,637,157	\$4,637,157	\$0	\$0	\$0	\$0			
3169		824	RSU 24	\$2,625,907	\$4,438,831	\$482,512	\$3,956,320	390	\$10,144.41	378	\$3,834,587	\$3,834,587	\$1,208,680	\$0	\$1,208,680	\$1,208,680			
3170		825	RSU 25	\$1,313,301	\$2,222,085	\$461,056	\$1,761,029	236	\$7,461.99	218	\$1,626,714	\$1,626,714	\$313,413	\$0	\$313,413	\$313,413			
3171		826	RSU 26	\$1,783,386	\$2,517,974	\$292,274	\$2,225,700	240	\$9,273.75	247	\$2,290,616	\$2,225,700	\$442,314	\$0	\$442,314	\$442,314			
3172		834	RSU 34	\$1,489,919	\$1,913,305	\$256,719	\$1,656,586	218	\$7,599.02	226	\$1,717,379	\$1,656,586	\$166,667	\$6,596	\$160,071	\$160,071			
3173		838	RSU 38	\$755,721	\$1,360,393	\$138,401	\$1,221,992	140	\$8,728.51	118	\$1,029,964	\$1,029,964	\$274,243	\$0	\$274,243	\$274,243			
3174		839	RSU 39	\$1,822,941	\$1,959,966	\$496,700	\$1,463,267	303	\$4,829.26	285	\$1,376,339	\$1,376,339	\$0	\$0	\$0	\$0			
3175		867	RSU 67	\$1,268,591	\$1,507,862	\$192,271	\$1,315,591	176	\$7,474.95	177	\$1,323,066	\$1,315,591	\$47,000	\$0	\$47,000	\$47,000			
3184		878	RSU 78	\$131,697	\$237,307	\$7,044	\$230,263	30	\$7,675.42	27	\$207,236	\$207,236	\$75,539	\$0	\$75,539	\$75,539			
1281	898	903	Boothbay-Boothbay Hbr CSD	\$739,175	\$1,089,458	\$100,801	\$988,656	117	\$8,450.06	119	\$1,005,557	\$988,656	\$249,481	\$0	\$249,481	\$249,481			
1283	891	907	Mt Desert CSD	\$463,953	\$824,773	\$63,484	\$761,289	93	\$8,185.90	61	\$499,340	\$499,340	\$35,387	\$0	\$35,387	\$35,387			
1284		908	Airline CSD	\$66,637	\$38,861	\$1,042	\$37,819	6	\$6,303.22	5	\$31,516	\$31,516	\$0	\$0	\$0	\$0			
1285		909	Southern Aroostook CSD	\$275,857	\$541,872	\$0	\$541,872	63	\$8,601.14	61	\$524,670	\$524,670	\$248,813	\$0	\$248,813	\$248,813			
1288	890	912	East Range CSD	\$22,427	\$67,647	\$5,910	\$61,737	3	\$20,578.94	2	\$41,158	\$41,158	\$18,731	\$0	\$18,731	\$18,731			
1289		913	Deer Isle-Stonington CSD	\$355,354	\$784,773	\$0	\$784,773	66	\$11,890.50	62	\$737,211	\$737,211	\$381,857	\$0	\$381,857	\$381,857			
1290	893	914	Great Salt Bay CSD	\$345,751	\$570,601	\$23,771	\$546,830	41	\$13,337.31	46	\$613,516	\$546,830	\$201,079	\$0	\$201,079	\$201,079			

2011-12			Maintenance of Effort Adjustment Calculation for Step 6													
			EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
			EPS Estimate Excluding Federal Revenues see Step 6	2009-10 Actual State/Local Expenditures from MEDMS Financial	2009-10 Medicaid Revenues from MEDMS Financial	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2	2009 Students w Disabilities (Excluding SACs and State Wards) 10/1/2009	2009-2010 Per-Pupil Amount Col. 4	2010 Pupils (Excluding SACs and State Wards) 10/1/2010	Preliminary Adjusted Expenditures for MOE Col. 6	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus	Loss of High Cost Out-District Students Effort Description Col. 11	Sub-Total Col. 10	Final MOE Adjustment Positive numbers from Col. 12	
sau			Allocation	as of 1/5/2011	as of 1/5/2011	minus Col. 3	EPS October Report	divided by Col. 5	EPS October Report	times Col. 7	no greater than Col. 4	Col. 1 If Col. 9 is greater	Col. 11	Col. 10	Col. 12	
MEDMS	AOS	code	District													
1292	917	Moosabec CSD		\$46,877	\$47,543	\$10,452	\$37,092	10	\$3,709.17	5	\$18,546	\$18,546	\$0	\$0	\$0	\$0
1293	918	Wells-Ogunquit CSD		\$1,864,948	\$2,556,130	\$101,509	\$2,454,622	211	\$11,633.28	193	\$2,245,223	\$2,245,223	\$380,275	\$32,813	\$347,463	\$347,463
1294	919	Five Town CSD		\$926,857	\$663,208	\$30,000	\$633,208	96	\$6,595.91	98	\$646,399	\$633,208	\$0	\$0	\$0	\$0
		Total	Total	\$203,940,995	\$275,621,284	\$27,307,082	\$248,315,673	28,763		28,315	\$245,230,976	\$239,321,586	\$43,964,098	\$334,809	\$43,629,290	\$43,644,826