

2010-11

Revised 6/14/11 due to update to Actual High Cost Out-of-District Adjustment

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ACTUAL High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Acton	\$486,920	\$39,779	\$0	\$10,059	\$40,963	\$577,721	\$77,259	\$78,572	\$79,908	\$497,813	\$86,888	\$584,701
Alexander	\$22,861	\$0	\$18,023	\$0	\$0	\$40,884	\$20,527	\$20,876	\$21,231	\$19,653	\$32,580	\$52,233
Appleton	\$141,233	\$0	\$26,454	\$0	\$0	\$167,687	\$44,545	\$45,303	\$46,073	\$121,614	\$31,446	\$153,060
Auburn	\$4,078,940	\$195,262	\$0	\$189,401	\$413,227	\$4,876,829	\$765,050	\$778,056	\$791,283	\$4,085,546	\$1,204,462	\$5,290,008
Augusta	\$2,612,249	\$88,006	\$0	\$78,726	\$51,516	\$2,830,497	\$482,307	\$490,506	\$498,845	\$2,331,652	\$243,140	\$2,574,792
Baileyville	\$203,797	\$0	\$0	\$6,550	\$0	\$210,347	\$31,770	\$32,310	\$32,860	\$177,488	\$105,147	\$282,635
Bancroft	\$10,927	\$0	\$18,023	\$0	\$0	\$28,950	\$0	\$0	\$0	\$28,950	\$0	\$28,950
Bangor	\$4,642,641	\$39,275	\$0	\$748,784	\$168,162	\$5,598,862	\$453,064	\$460,766	\$468,599	\$5,130,263	\$0	\$5,130,263
Beals	\$21,194	\$0	\$24,030	\$15,101	\$0	\$60,325	\$15,290	\$15,550	\$15,814	\$44,511	\$3,278	\$47,788
Beddington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Biddeford	\$3,273,169	\$174,993	\$0	\$261,955	\$137,034	\$3,847,151	\$644,858	\$655,821	\$666,970	\$3,180,181	\$318,611	\$3,498,792
Blue Hill	\$233,752	\$0	\$0	\$0	\$5,768	\$239,520	\$63,404	\$64,482	\$65,578	\$173,942	\$211,242	\$385,184
Bowerbank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brewer	\$1,585,685	\$0	\$0	\$112,367	\$9,261	\$1,707,313	\$325,060	\$330,586	\$336,206	\$1,371,106	\$150,283	\$1,521,389
Bridgewater	\$84,750	\$7,152	\$20,885	\$0	\$0	\$112,787	\$6,000	\$6,102	\$6,206	\$106,582	\$0	\$106,582
Brooklin	\$117,008	\$23,907	\$0	\$1,760	\$0	\$142,675	\$24,206	\$24,618	\$25,036	\$117,639	\$114,575	\$232,214
Brooksville	\$115,497	\$0	\$20,885	\$0	\$0	\$136,382	\$23,075	\$23,467	\$23,866	\$112,515	\$66,740	\$179,255
Brunswick	\$3,284,984	\$0	\$0	\$164,363	\$0	\$3,449,347	\$582,971	\$592,881	\$602,960	\$2,846,387	\$0	\$2,846,387
Calais	\$543,934	\$0	\$0	\$14,555	\$0	\$558,489	\$116,130	\$118,105	\$120,112	\$438,376	\$55,537	\$493,913
Cape Elizabeth	\$1,589,457	\$0	\$0	\$144,866	\$35,665	\$1,769,988	\$310,724	\$316,007	\$321,379	\$1,448,609	\$710,027	\$2,158,636
Caratunk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carroll Pt.	\$23,272	\$3,587	\$30,038	\$0	\$0	\$56,897	\$0	\$0	\$0	\$56,897	\$0	\$56,897
Castine	\$89,486	\$0	\$15,316	\$0	\$0	\$104,801	\$576	\$586	\$596	\$104,205	\$16,590	\$120,796
Caswell	\$37,296	\$0	\$36,045	\$2,549	\$0	\$75,891	\$13,404	\$13,632	\$13,864	\$62,027	\$0	\$62,027
Charlotte	\$60,578	\$3,199	\$54,068	\$4,405	\$0	\$122,250	\$0	\$0	\$0	\$122,250	\$0	\$122,250
Cooper	\$15,006	\$0	\$12,015	\$0	\$0	\$27,021	\$0	\$0	\$0	\$27,021	\$0	\$27,021
Coplin Pt.	\$14,722	\$0	\$12,015	\$0	\$0	\$26,737	\$0	\$0	\$0	\$26,737	\$0	\$26,737
Crawford	\$18,560	\$0	\$24,030	\$0	\$0	\$42,590	\$0	\$0	\$0	\$42,590	\$0	\$42,590
Cutler	\$69,429	\$210	\$13,923	\$0	\$0	\$83,562	\$17,919	\$18,223	\$18,533	\$65,029	\$0	\$65,029
Dallas Pt.	\$46,431	\$1,544	\$42,053	\$0	\$0	\$90,027	\$0	\$0	\$0	\$90,027	\$0	\$90,027
Deblois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ACTUAL High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Dedham	\$208,802	\$0	\$0	\$0	\$0	\$208,802	\$15,803	\$16,071	\$16,344	\$192,458	\$118,520	\$310,978
Dennistown Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dennysville	\$54,249	\$4,058	\$54,068	\$0	\$0	\$112,375	\$0	\$0	\$0	\$112,375	\$0	\$112,375
Drew Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Machias	\$220,112	\$0	\$0	\$954	\$0	\$221,066	\$39,309	\$39,977	\$40,657	\$180,410	\$38,306	\$218,716
East Millinocket	\$265,699	\$20,770	\$0	\$14,971	\$0	\$301,441	\$61,004	\$62,041	\$63,096	\$238,345	\$155,154	\$393,498
Easton	\$228,813	\$36,535	\$0	\$2,693	\$17,984	\$286,025	\$105,596	\$107,391	\$109,217	\$176,808	\$12,992	\$189,801
Eastport	\$119,522	\$10,497	\$0	\$2,038	\$0	\$132,057	\$45,962	\$46,744	\$47,538	\$84,519	\$246,195	\$330,714
Edgecomb	\$226,133	\$20,048	\$0	\$0	\$0	\$246,181	\$32,835	\$33,393	\$33,961	\$212,220	\$173,912	\$386,132
Falmouth	\$1,971,836	\$0	\$0	\$43,614	\$114,344	\$2,129,794	\$211,071	\$214,660	\$218,309	\$1,911,485	\$589,165	\$2,500,650
Fayette	\$133,474	\$0	\$25,062	\$0	\$0	\$158,536	\$40,786	\$41,479	\$42,184	\$116,351	\$59,224	\$175,575
Georgetown	\$115,242	\$0	\$19,493	\$0	\$38,638	\$173,372	\$12,220	\$12,428	\$12,639	\$160,734	\$0	\$160,734
Gilead	\$36,284	\$0	\$30,038	\$0	\$0	\$66,322	\$0	\$0	\$0	\$66,322	\$0	\$66,322
Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gorham	\$3,469,765	\$0	\$0	\$120,480	\$134,155	\$3,724,400	\$476,502	\$484,602	\$492,840	\$3,231,560	\$624,877	\$3,856,437
Grand Isle	\$67,795	\$11,109	\$18,100	\$0	\$0	\$97,004	\$0	\$0	\$0	\$97,004	\$0	\$97,004
Gr Lake Str Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Greenbush	\$230,769	\$61,584	\$0	\$19,650	\$0	\$312,004	\$12,129	\$12,335	\$12,545	\$299,459	\$90,270	\$389,729
Greenville	\$230,060	\$4,874	\$0	\$2,693	\$0	\$237,627	\$114,704	\$116,654	\$118,637	\$118,991	\$128,635	\$247,626
Hermon	\$908,975	\$0	\$0	\$42,475	\$14,792	\$966,242	\$151,470	\$154,045	\$156,664	\$809,578	\$0	\$809,578
Hersey	\$2,132	\$0	\$6,008	\$0	\$0	\$8,140	\$0	\$0	\$0	\$8,140	\$0	\$8,140
Highland Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hope	\$164,846	\$0	\$0	\$0	\$0	\$164,846	\$46,636	\$47,429	\$48,235	\$116,611	\$155,120	\$271,731
Isle Au Haut	\$11,289	\$0	\$12,015	\$0	\$0	\$23,304	\$3,625	\$3,687	\$3,749	\$19,555	\$2,457	\$22,011
Islesboro	\$86,062	\$1,226	\$15,316	\$0	\$0	\$102,604	\$26,357	\$26,805	\$27,261	\$75,343	\$390	\$75,734
Jay	\$912,305	\$18,863	\$0	\$11,392	\$0	\$942,560	\$192,584	\$195,858	\$199,187	\$743,372	\$212,961	\$956,334
Jonesboro	\$53,903	\$0	\$48,060	\$0	\$0	\$101,963	\$0	\$0	\$0	\$101,963	\$0	\$101,963
Jonesport	\$89,535	\$0	\$20,885	\$0	\$0	\$110,420	\$20,921	\$21,277	\$21,639	\$88,781	\$0	\$88,781
Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kittery	\$1,219,655	\$67,357	\$0	\$43,481	\$98,508	\$1,429,002	\$213,213	\$216,837	\$220,523	\$1,208,478	\$876,453	\$2,084,932
Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ACTUAL High Cost Out-of-District Adjustment

	EPS Special Education Allocation Calculation									EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Lakeville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lewiston	\$5,622,984	\$66,139	\$0	\$623,444	\$1,195,880	\$7,508,446	\$0	\$0	\$0	\$7,508,446	\$1,387,735	\$8,896,182
Lincoln Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincolntonville	\$190,195	\$0	\$0	\$954	\$0	\$191,149	\$51,916	\$52,798	\$53,696	\$137,453	\$125,151	\$262,604
Lisbon	\$1,369,346	\$0	\$0	\$34,180	\$17,194	\$1,420,720	\$193,782	\$197,076	\$200,426	\$1,220,294	\$387,163	\$1,607,457
Lowell	\$33,688	\$0	\$30,038	\$0	\$0	\$63,726	\$0	\$0	\$0	\$63,726	\$0	\$63,726
Machias	\$286,757	\$0	\$0	\$18,322	\$0	\$305,079	\$109,503	\$111,365	\$113,258	\$191,821	\$79,566	\$271,387
Machiasport	\$42,842	\$0	\$36,045	\$954	\$0	\$79,841	\$31,057	\$31,585	\$32,122	\$47,719	\$38,510	\$86,229
Macwahoc Pt.	\$8,972	\$0	\$12,015	\$0	\$0	\$20,987	\$0	\$0	\$0	\$20,987	\$0	\$20,987
Madawaska	\$590,188	\$0	\$0	\$13,111	\$0	\$603,299	\$115,300	\$117,260	\$119,254	\$484,045	\$67,146	\$551,191
Magalloway Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marshfield	\$20,855	\$0	\$18,023	\$0	\$0	\$38,878	\$0	\$0	\$0	\$38,878	\$0	\$38,878
Meddybemps	\$7,670	\$0	\$6,008	\$0	\$0	\$13,677	\$0	\$0	\$0	\$13,677	\$0	\$13,677
Medway	\$201,412	\$9,075	\$0	\$0	\$0	\$210,487	\$73,830	\$75,085	\$76,362	\$134,125	\$73,017	\$207,142
Milford	\$496,126	\$35,618	\$0	\$33,447	\$0	\$565,191	\$129,349	\$131,547	\$133,784	\$431,407	\$152,074	\$583,481
Millinocket	\$514,970	\$7,591	\$0	\$86,749	\$0	\$609,310	\$176,550	\$179,551	\$182,603	\$426,707	\$316,603	\$743,310
Monhegan Pt	\$0	\$0	\$0	\$0	\$17,998	\$17,998	\$0	\$0	\$0	\$17,998	\$0	\$17,998
Moro Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nashville Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Sweden	\$81,166	\$0	\$16,708	\$0	\$0	\$97,874	\$0	\$0	\$0	\$97,874	\$11,909	\$109,783
Northfield	\$6,827	\$0	\$6,008	\$0	\$0	\$12,835	\$0	\$0	\$0	\$12,835	\$0	\$12,835
Orient	\$6,962	\$0	\$6,008	\$0	\$0	\$12,970	\$0	\$0	\$0	\$12,970	\$0	\$12,970
Orrington	\$382,865	\$0	\$0	\$16,833	\$0	\$399,698	\$130,566	\$132,786	\$135,043	\$264,654	\$186,738	\$451,392
Otis	\$72,130	\$1,256	\$13,923	\$0	\$17,930	\$105,239	\$0	\$0	\$0	\$105,239	\$0	\$105,239
Pembroke	\$151,065	\$990	\$0	\$8,810	\$0	\$160,865	\$0	\$0	\$0	\$160,865	\$87,580	\$248,445
Penobscot	\$80,673	\$0	\$15,316	\$0	\$0	\$95,989	\$21,149	\$21,509	\$21,874	\$74,115	\$12,269	\$86,383
Perry	\$136,008	\$0	\$0	\$3,533	\$0	\$139,541	\$0	\$0	\$0	\$139,541	\$2,651	\$142,193
Pleasant Rdge Pl	\$10,760	\$0	\$12,015	\$0	\$0	\$22,775	\$0	\$0	\$0	\$22,775	\$0	\$22,775
Portland	\$8,654,948	\$0	\$0	\$232,001	\$374,820	\$9,261,769	\$1,610,921	\$1,638,307	\$1,666,158	\$7,595,611	\$2,643,017	\$10,238,628
Long Island	\$36,619	\$1,217	\$30,038	\$0	\$0	\$67,874	\$0	\$0	\$0	\$67,874	\$0	\$67,874
Princeton	\$146,240	\$11,076	\$0	\$1,760	\$0	\$159,077	\$44,851	\$45,613	\$46,389	\$112,688	\$0	\$112,688

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											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Rangeley	\$149,589	\$3,868	\$0	\$1,819	\$0	\$155,277	\$76,872	\$78,179	\$79,508	\$75,769	\$113,985	\$189,754
Rangeley Plt.	\$17,661	\$0	\$24,030	\$0	\$0	\$41,692	\$0	\$0	\$0	\$41,692	\$0	\$41,692
Reed Plt.	\$21,659	\$5,863	\$36,045	\$0	\$0	\$63,568	\$7,757	\$7,889	\$8,023	\$55,545	\$0	\$55,545
Robbinston	\$99,641	\$12,146	\$26,454	\$0	\$0	\$138,241	\$21,940	\$22,313	\$22,693	\$115,549	\$0	\$115,549
Roque Bluffs	\$36,018	\$5,645	\$48,060	\$0	\$14,292	\$104,015	\$0	\$0	\$0	\$104,015	\$0	\$104,015
Sandy River Plt.	\$7,403	\$0	\$6,008	\$0	\$0	\$13,411	\$0	\$0	\$0	\$13,411	\$0	\$13,411
Sanford	\$3,939,802	\$289,366	\$0	\$301,661	\$184,471	\$4,715,300	\$805,141	\$818,828	\$832,748	\$3,882,552	\$0	\$3,882,552
Scarborough	\$3,171,658	\$0	\$0	\$250,362	\$66,623	\$3,488,643	\$401,771	\$408,601	\$415,547	\$3,073,096	\$871,022	\$3,944,118
Seboeis Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sedgwick	\$165,379	\$8,864	\$0	\$0	\$23,948	\$198,191	\$42,445	\$43,167	\$43,900	\$154,291	\$66,363	\$220,653
Shirley	\$13,670	\$0	\$24,030	\$0	\$0	\$37,701	\$0	\$0	\$0	\$37,701	\$0	\$37,701
Southport	\$69,593	\$1,893	\$54,068	\$0	\$0	\$125,553	\$12,891	\$13,110	\$13,333	\$112,220	\$0	\$112,220
South Portland	\$4,059,895	\$2,986	\$0	\$69,745	\$22,660	\$4,155,286	\$609,776	\$620,142	\$630,685	\$3,524,601	\$1,925,600	\$5,450,201
Surry	\$134,306	\$0	\$23,670	\$40,383	\$11,392	\$209,751	\$0	\$0	\$0	\$209,751	\$168,720	\$378,471
Talmadge	\$7,612	\$0	\$6,008	\$0	\$0	\$13,619	\$0	\$0	\$0	\$13,619	\$0	\$13,619
The Forks Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upton	\$5,503	\$0	\$6,008	\$0	\$0	\$11,510	\$0	\$0	\$0	\$11,510	\$0	\$11,510
Vanceboro	\$22,155	\$2,210	\$30,038	\$0	\$0	\$54,402	\$9,424	\$9,584	\$9,747	\$44,655	\$0	\$44,655
Waite	\$13,819	\$0	\$12,015	\$0	\$0	\$25,834	\$0	\$0	\$0	\$25,834	\$401	\$26,235
Wesley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westbrook	\$3,040,463	\$24,480	\$0	\$453,684	\$15,061	\$3,533,688	\$49,212	\$50,049	\$50,900	\$3,482,788	\$0	\$3,482,788
West Forks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whiting	\$37,801	\$0	\$30,038	\$0	\$0	\$67,838	\$13,891	\$14,127	\$14,367	\$53,471	\$0	\$53,471
Whitneyville	\$13,605	\$0	\$12,015	\$0	\$0	\$25,620	\$0	\$0	\$0	\$25,620	\$0	\$25,620
Willimantic	\$7,121	\$0	\$6,008	\$0	\$0	\$13,128	\$0	\$0	\$0	\$13,128	\$0	\$13,128
Winthrop	\$953,985	\$0	\$0	\$38,376	\$49,596	\$1,041,957	\$199,319	\$202,708	\$206,154	\$835,803	\$0	\$835,803
Woodland	\$171,296	\$0	\$0	\$0	\$0	\$171,296	\$59,928	\$60,947	\$61,983	\$109,313	\$71,617	\$180,930
Woodville	\$42,526	\$5,453	\$54,068	\$0	\$0	\$102,047	\$0	\$0	\$0	\$102,047	\$0	\$102,047
Yarmouth	\$986,673	\$0	\$0	\$145,680	\$21,284	\$1,153,637	\$59,557	\$60,569	\$61,599	\$1,092,038	\$1,002,655	\$2,094,693
York	\$2,249,354	\$0	\$0	\$15,943	\$182,869	\$2,448,166	\$337,361	\$343,096	\$348,929	\$2,099,237	\$1,077,717	\$3,176,955

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EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Baring Plt.	\$31,507	\$0	\$24,030	\$0	\$0	\$55,537	\$0	\$0	\$0	\$55,537	\$0	\$55,537
Medford	\$28,574	\$4,116	\$36,045	\$0	\$0	\$68,735	\$0	\$0	\$0	\$68,735	\$0	\$68,735
Carrabassett Val	\$69,431	\$0	\$54,068	\$0	\$0	\$123,499	\$0	\$0	\$0	\$123,499	\$0	\$123,499
Beaver Cove	\$15,501	\$0	\$12,015	\$0	\$0	\$27,516	\$2,361	\$2,401	\$2,442	\$25,074	\$0	\$25,074
Chebeague Island	\$41,503	\$0	\$30,038	\$0	\$0	\$71,540	\$0	\$0	\$0	\$71,540	\$0	\$71,540
RSU 79 / SAD 01	\$2,187,601	\$99,855	\$0	\$105,934	\$1,251	\$2,394,641	\$190,859	\$194,104	\$197,403	\$2,197,238	\$0	\$2,197,238
RSU 03 / SAD 03	\$1,659,492	\$188,266	\$0	\$218,552	\$24,584	\$2,090,894	\$566,485	\$576,115	\$585,909	\$1,504,985	\$372,723	\$1,877,707
RSU 80 / SAD 04	\$621,649	\$0	\$0	\$7,499	\$119,103	\$748,251	\$139,504	\$141,876	\$144,287	\$603,963	\$82,468	\$686,431
RSU 06 / SAD 06	\$5,052,495	\$83,020	\$0	\$161,807	\$54,317	\$5,351,639	\$791,870	\$805,332	\$819,022	\$4,532,616	\$133,778	\$4,666,394
RSU 07 / SAD 07	\$66,726	\$10,391	\$18,100	\$36,786	\$0	\$132,004	\$0	\$0	\$0	\$132,004	\$0	\$132,004
RSU 08 / SAD 08	\$203,160	\$45,131	\$0	\$4,563	\$0	\$252,854	\$14,544	\$14,792	\$15,043	\$237,810	\$0	\$237,810
RSU 09 / SAD 09	\$2,235,420	\$0	\$0	\$96,452	\$0	\$2,331,872	\$557,464	\$566,940	\$576,578	\$1,755,293	\$22,575	\$1,777,868
RSU 11 / SAD 11	\$2,448,892	\$9,932	\$0	\$38,912	\$55,184	\$2,552,921	\$479,862	\$488,019	\$496,315	\$2,056,605	\$0	\$2,056,605
RSU 82 / SAD 12	\$171,465	\$11,517	\$0	\$0	\$0	\$182,982	\$44,478	\$45,234	\$46,003	\$136,979	\$0	\$136,979
RSU 83 / SAD 13	\$226,282	\$23,001	\$0	\$0	\$0	\$249,282	\$0	\$0	\$0	\$249,282	\$0	\$249,282
RSU 84 / SAD 14	\$110,870	\$19,753	\$0	\$11,532	\$0	\$142,154	\$46,943	\$47,741	\$48,552	\$93,602	\$0	\$93,602
RSU 15 / SAD 15	\$1,946,579	\$0	\$0	\$104,792	\$59,456	\$2,110,827	\$416,838	\$423,924	\$431,131	\$1,679,696	\$120,353	\$1,800,049
RSU 17 / SAD 17	\$3,450,670	\$0	\$0	\$380,012	\$27,690	\$3,858,372	\$624,211	\$634,823	\$645,615	\$3,212,757	\$0	\$3,212,757
RSU 85 / SAD 19	\$113,715	\$13,823	\$0	\$1,745	\$18,206	\$147,488	\$58,878	\$59,879	\$60,897	\$86,591	\$107,458	\$194,049
RSU 86 / SAD 20	\$555,846	\$59,434	\$0	\$27,693	\$3,876	\$646,849	\$50,680	\$51,542	\$52,418	\$594,432	\$0	\$594,432
RSU 22 / SAD 22	\$2,709,629	\$191,932	\$0	\$598,595	\$0	\$3,500,156	\$536,645	\$545,768	\$555,046	\$2,945,110	\$0	\$2,945,110
RSU 87 / SAD 23	\$908,653	\$0	\$0	\$19,246	\$61,796	\$989,695	\$62,046	\$63,100	\$64,173	\$925,522	\$0	\$925,522
RSU 88 / SAD 24	\$245,006	\$0	\$0	\$44,889	\$4,792	\$294,687	\$15,831	\$16,100	\$16,373	\$278,314	\$0	\$278,314
RSU 89 / SAD 25	\$378,382	\$2,435	\$0	\$0	\$0	\$380,817	\$0	\$0	\$0	\$380,817	\$0	\$380,817
RSU 28 / SAD 28	\$900,181	\$23,869	\$0	\$37,046	\$0	\$961,096	\$120,758	\$122,810	\$124,898	\$836,197	\$419,218	\$1,255,415
RSU 29 / SAD 29	\$1,369,115	\$83,506	\$0	\$33,247	\$3,055	\$1,488,923	\$0	\$0	\$0	\$1,488,923	\$0	\$1,488,923
RSU 30 / SAD 30	\$269,124	\$31,136	\$0	\$14,261	\$0	\$314,521	\$104,417	\$106,192	\$107,997	\$206,524	\$182,686	\$389,210
RSU 31 / SAD 31	\$576,867	\$20,563	\$0	\$43,587	\$0	\$641,017	\$103,872	\$105,638	\$107,434	\$533,583	\$0	\$533,583
RSU 32 / SAD 32	\$320,218	\$33,186	\$0	\$3,520	\$0	\$356,925	\$34,456	\$35,042	\$35,638	\$321,287	\$0	\$321,287
RSU 33 / SAD 33	\$251,584	\$0	\$0	\$4,405	\$0	\$255,989	\$56,087	\$57,041	\$58,010	\$197,979	\$0	\$197,979
RSU 35 / SAD 35	\$2,297,223	\$0	\$0	\$54,765	\$139,444	\$2,491,432	\$383,251	\$389,766	\$396,392	\$2,095,040	\$341,381	\$2,436,421

2010-11

Revised 6/14/11 due to update to Actual High Cost Out-of-District Adjustment

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ACTUAL High Cost Out-of-District Adjustment

EPS Special Education Allocation Calculation											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
RSU 36 / SAD 36	\$1,007,883	\$0	\$0	\$41,059	\$9,792	\$1,058,734	\$101,197	\$102,917	\$104,666	\$954,068	\$0	\$954,068
RSU 37 / SAD 37	\$759,642	\$18,317	\$0	\$43,781	\$0	\$821,740	\$90,867	\$92,412	\$93,983	\$727,756	\$347,664	\$1,075,420
RSU 40 / SAD 40	\$2,185,836	\$206,931	\$0	\$71,903	\$49,772	\$2,514,442	\$206,171	\$209,675	\$213,240	\$2,301,202	\$31,133	\$2,332,335
RSU 41 / SAD 41	\$726,158	\$112,709	\$0	\$36,464	\$18,542	\$893,873	\$134,054	\$136,332	\$138,650	\$755,223	\$200,016	\$955,239
RSU 42 / SAD 42	\$404,978	\$14,904	\$0	\$4,549	\$2,584	\$427,015	\$0	\$0	\$0	\$427,015	\$0	\$427,015
RSU 44 / SAD 44	\$843,512	\$1,957	\$0	\$57,522	\$0	\$902,991	\$276,757	\$281,462	\$286,246	\$616,744	\$120,149	\$736,893
RSU 45 / SAD 45	\$375,141	\$0	\$0	\$4,275	\$0	\$379,416	\$41,885	\$42,597	\$43,321	\$336,095	\$53,931	\$390,026
RSU 49 / SAD 49	\$2,792,496	\$44,458	\$0	\$21,162	\$13,145	\$2,871,261	\$491,000	\$499,347	\$507,836	\$2,363,425	\$122,015	\$2,485,440
RSU 51 / SAD 51	\$1,999,383	\$0	\$0	\$57,811	\$40,693	\$2,097,887	\$0	\$0	\$0	\$2,097,887	\$1,404,957	\$3,502,844
RSU 52 / SAD 52	\$2,416,345	\$146,334	\$0	\$57,897	\$170,165	\$2,790,742	\$428,283	\$435,564	\$442,968	\$2,347,774	\$0	\$2,347,774
RSU 53 / SAD 53	\$1,058,293	\$0	\$0	\$11,016	\$8,956	\$1,078,265	\$154,158	\$156,779	\$159,444	\$918,821	\$0	\$918,821
RSU 54 / SAD 54	\$3,309,108	\$144,096	\$0	\$58,129	\$0	\$3,511,333	\$599,967	\$610,167	\$620,539	\$2,890,794	\$781,241	\$3,672,035
RSU 55 / SAD 55	\$1,257,032	\$0	\$0	\$85,110	\$0	\$1,342,142	\$243,838	\$247,983	\$252,199	\$1,089,943	\$168,742	\$1,258,685
RSU 57 / SAD 57	\$3,546,143	\$0	\$0	\$148,297	\$136,267	\$3,830,707	\$700,899	\$712,814	\$724,932	\$3,105,775	\$0	\$3,105,775
RSU 58 / SAD 58	\$601,638	\$0	\$0	\$5,229	\$0	\$606,867	\$174,913	\$177,886	\$180,910	\$425,957	\$45,297	\$471,254
RSU 59 / SAD 59	\$1,188,678	\$12,504	\$0	\$19,961	\$0	\$1,221,143	\$280,158	\$284,921	\$289,765	\$931,378	\$0	\$931,378
RSU 60 / SAD 60	\$3,865,718	\$0	\$0	\$106,022	\$349,173	\$4,320,913	\$761,790	\$774,741	\$787,911	\$3,533,001	\$0	\$3,533,001
RSU 61 / SAD 61	\$2,174,532	\$68,513	\$0	\$91,619	\$11,818	\$2,346,482	\$349,268	\$355,205	\$361,244	\$1,985,239	\$604,804	\$2,590,043
RSU 63 / SAD 63	\$1,035,602	\$0	\$0	\$9,613	\$0	\$1,045,215	\$0	\$0	\$0	\$1,045,215	\$0	\$1,045,215
RSU 64 / SAD 64	\$934,503	\$0	\$0	\$35,427	\$75,501	\$1,045,431	\$195,388	\$198,710	\$202,088	\$843,343	\$37,099	\$880,442
RSU 65 / SAD 65	\$6,412	\$0	\$6,008	\$0	\$0	\$12,419	\$0	\$0	\$0	\$12,419	\$0	\$12,419
RSU 68 / SAD 68	\$980,363	\$0	\$0	\$10,717	\$0	\$991,080	\$356,146	\$362,201	\$368,358	\$622,721	\$77,659	\$700,381
RSU 70 / SAD 70	\$535,853	\$23,149	\$0	\$5,229	\$0	\$564,230	\$0	\$0	\$0	\$564,230	\$393,914	\$958,145
RSU 72 / SAD 72	\$1,289,655	\$0	\$0	\$15,109	\$0	\$1,304,764	\$312,812	\$318,130	\$323,538	\$981,226	\$849,534	\$1,830,759
RSU 74 / SAD 74	\$894,181	\$14,825	\$0	\$6,313	\$31,324	\$946,642	\$173,703	\$176,656	\$179,659	\$766,983	\$310,141	\$1,077,124
RSU 75 / SAD 75	\$3,383,408	\$291,267	\$0	\$927,359	\$0	\$4,602,034	\$674,746	\$686,216	\$697,882	\$3,904,152	\$864,611	\$4,768,763
Indian Island	\$136,423	\$0	\$0	\$0	\$0	\$136,423	\$410,386	\$417,362	\$424,457	-\$288,035	\$365,674	\$77,639
Indian Township	\$176,325	\$4,339	\$0	\$15,884	\$0	\$196,549	\$397,423	\$404,179	\$411,050	-\$214,501	\$494,271	\$279,770
Pleasant Point	\$147,525	\$17,166	\$0	\$1,760	\$0	\$166,451	\$190,571	\$193,811	\$197,106	-\$30,655	\$179,752	\$149,097
RSU 01	\$2,432,602	\$0	\$0	\$15,175	\$11,642	\$2,459,419	\$246,492	\$250,683	\$254,944	\$2,204,475	\$1,011,232	\$3,215,706
RSU 02	\$2,608,337	\$143,447	\$0	\$77,233	\$248,651	\$3,077,668	\$323,467	\$328,966	\$334,558	\$2,743,109	\$0	\$2,743,109

2010-11

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ACTUAL High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
RSU 04	\$1,635,002	\$0	\$0	\$105,928	\$119,103	\$1,860,033	\$293,212	\$298,196	\$303,266	\$1,556,767	\$461,818	\$2,018,585
RSU 05	\$2,028,618	\$0	\$0	\$29,751	\$138,745	\$2,197,114	\$294,109	\$299,109	\$304,194	\$1,892,920	\$493,148	\$2,386,068
RSU 10	\$3,207,743	\$79,522	\$0	\$205,744	\$190,442	\$3,683,451	\$585,357	\$595,309	\$605,429	\$3,078,022	\$468,669	\$3,546,691
RSU 12	\$2,437,770	\$54,370	\$0	\$33,735	\$107,421	\$2,633,297	\$408,944	\$415,896	\$422,966	\$2,210,331	\$1,261,025	\$3,471,356
RSU 13	\$2,548,305	\$95,754	\$0	\$35,407	\$198,148	\$2,877,614	\$317,537	\$322,935	\$328,425	\$2,549,189	\$204,835	\$2,754,023
RSU 14	\$3,720,282	\$0	\$0	\$119,285	\$0	\$3,839,567	\$71,812	\$73,033	\$74,274	\$3,765,293	\$872,938	\$4,638,231
RSU 16	\$1,976,708	\$38,878	\$0	\$156,142	\$158,878	\$2,330,606	\$342,776	\$348,603	\$354,529	\$1,976,077	\$370,036	\$2,346,114
RSU 18	\$3,684,165	\$0	\$0	\$98,444	\$39,981	\$3,822,590	\$541,946	\$551,160	\$560,529	\$3,262,061	\$0	\$3,262,061
RSU 19	\$2,531,287	\$10,519	\$0	\$96,824	\$18,206	\$2,656,836	\$521,160	\$530,020	\$539,030	\$2,117,806	\$0	\$2,117,806
RSU 20	\$3,106,563	\$359,301	\$0	\$167,361	\$24,739	\$3,657,965	\$492,501	\$500,873	\$509,388	\$3,148,576	\$369,728	\$3,518,304
RSU 21	\$3,740,313	\$89,510	\$0	\$288,035	\$25,074	\$4,142,933	\$457,978	\$465,764	\$473,682	\$3,669,250	\$139,127	\$3,808,378
RSU 23	\$5,179,311	\$0	\$0	\$62,648	\$123,584	\$5,365,543	\$499,703	\$508,198	\$516,838	\$4,848,705	\$0	\$4,848,705
RSU 24	\$2,970,748	\$2,400	\$0	\$111,207	\$47,989	\$3,132,343	\$484,453	\$492,689	\$501,065	\$2,631,279	\$1,309,904	\$3,941,182
RSU 25	\$1,339,482	\$135,414	\$0	\$95,781	\$242	\$1,570,920	\$118,174	\$120,183	\$122,226	\$1,448,694	\$178,865	\$1,627,559
RSU 26	\$1,829,028	\$38,829	\$0	\$43,920	\$110,912	\$2,022,689	\$301,237	\$306,358	\$311,566	\$1,711,123	\$789,724	\$2,500,847
RSU 34	\$1,546,784	\$53,397	\$0	\$87,671	\$26,157	\$1,714,010	\$307,937	\$313,172	\$318,496	\$1,395,514	\$0	\$1,395,514
RSU 38	\$1,112,538	\$0	\$0	\$46,670	\$27,392	\$1,186,600	\$349,289	\$355,227	\$361,265	\$825,335	\$471,679	\$1,297,014
RSU 39	\$1,797,720	\$125,444	\$0	\$45,942	\$29,169	\$1,998,276	\$269,514	\$274,095	\$278,755	\$1,719,521	\$0	\$1,719,521
RSU 67	\$1,114,555	\$11,263	\$0	\$23,424	\$0	\$1,149,242	\$0	\$0	\$0	\$1,149,242	\$0	\$1,149,242
AOS 91	\$1,821,647	\$0	\$0	\$49,281	\$0	\$1,870,928	\$315,977	\$321,349	\$326,812	\$1,544,116	\$1,179,037	\$2,723,154
AOS 92	\$4,437,332	\$41,567	\$0	\$219,341	\$4,797	\$4,703,038	\$477,586	\$485,704	\$493,961	\$4,209,076	\$0	\$4,209,076
AOS 93	\$1,847,364	\$0	\$0	\$19,899	\$113,976	\$1,981,239	\$180,089	\$183,150	\$186,264	\$1,794,976	\$356,144	\$2,151,119
AOS 94	\$1,203,041	\$81,120	\$0	\$46,566	\$0	\$1,330,728	\$187,345	\$190,530	\$193,769	\$1,136,959	\$0	\$1,136,959
AOS 95	\$1,163,421	\$30,831	\$0	\$34,982	\$0	\$1,229,234	\$151,205	\$153,776	\$156,390	\$1,072,844	\$96,220	\$1,169,064
BOOTHBAY-BOOTHBAY HARBOR	\$757,023	\$70,928	\$0	\$17,663	\$0	\$845,613	\$194,640	\$197,948	\$201,313	\$644,300	\$348,300	\$992,599
AIRLINE CSD	\$44,648	\$0	\$36,045	\$0	\$0	\$80,693	\$0	\$0	\$0	\$80,693	\$0	\$80,693
SOUTHERN AROOSTOOK CSD	\$420,126	\$0	\$0	\$10,391	\$2,584	\$433,101	\$61,391	\$62,435	\$63,496	\$369,605	\$182,508	\$552,113
EAST RANGE II CSD	\$23,637	\$0	\$18,023	\$0	\$0	\$41,660	\$9,572	\$9,735	\$9,900	\$31,760	\$41,172	\$72,932
DEER ISLE-STONINGTON CSD	\$407,537	\$32,237	\$0	\$41,276	\$19,070	\$500,120	\$116,489	\$118,469	\$120,483	\$379,637	\$317,763	\$697,400
MOOSABEC CSD	\$73,304	\$0	\$13,923	\$0	\$0	\$87,228	\$17,772	\$18,075	\$18,382	\$68,846	\$0	\$68,846
WELLS-OGUNQUIT CSD	\$1,867,290	\$5,887	\$0	\$57,120	\$17,029	\$1,947,326	\$33,702	\$34,275	\$34,858	\$1,912,468	\$284,601	\$2,197,069

2010-11

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ACTUAL High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
FIVE TOWN CSD	\$854,293	\$0	\$0	\$8,110	\$3,879	\$866,282	\$4,291	\$4,364	\$4,438	\$861,844	\$0	\$861,844
Total	\$212,006,140	\$4,906,529	\$1,465,844	\$10,901,646	\$6,794,331	\$236,074,491	\$33,363,300	\$33,930,476	\$34,507,294	\$201,567,197	\$38,148,102	\$239,715,298