

**General Purpose Aid for Local Schools
Supplemental FY 11 Budget**

**INTERNAL WORKING DOCUMENT
Revised 3/16/2010**

3/19/2010 2:30 PM

2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY							Effect of \$25 million increase	
Amounts do not include "unbonded" debt for approved school construction projects.							Amounts do not include Miscellaneous Adjustments	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
At:	\$878,375,022.00		Conforming Unit Mill Expectation at	6.90			2/2/2010	
			NON-Conforming Unit Mill Expectation at	6.96	March 11th		Estimate	
			Min. Subsidy at	3%	Change		2010-11	
			Min. Spec. Ed. at	35%	Package	2/2/2010	to	
			Includes Federal ARRA Stabilization Funds (020)			Estimate	March 11th	
						2010-11	Change	
			Adjusted	Adjusted	Adjusted	Adjusted	Package	
			Required	Local Share	State Share	State Share	Supplemental	
			Local Share	Mill Rate	Including ARRA	Including	2010-11	
UNIX		EPS	EPS			Federal ARRA	Gain or	
Code	School Administrative Units	Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)
		100%	97%	(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)	
Municipal School Units								
002	Acton	\$4,027,181.69	\$3,939,347.68	\$3,837,025.05	6.00	\$102,322.63	\$87,705.11	\$14,617.52
005	Alexander	\$606,661.89	\$592,389.86	\$371,298.80	7.25	\$221,091.06	\$211,158.81	\$9,932.25
014	Appleton	\$1,155,111.43	\$1,128,984.90	\$588,594.09	7.29	\$540,390.81	\$524,750.70	\$15,640.11
020	Auburn	\$32,944,757.65	\$32,194,962.50	\$13,673,040.00	6.90	\$18,521,922.50	\$18,132,534.47	\$389,388.03
021	Augusta	\$24,293,152.83	\$23,791,038.79	\$10,695,690.00	6.90	\$13,095,348.79	\$12,764,689.05	\$330,659.74
024	Baileyville	\$2,350,528.48	\$2,291,242.56	\$1,600,398.69	7.25	\$690,843.87	\$302,933.58	\$387,910.29
026	Bancroft	\$102,010.00	\$100,010.93	\$44,635.43	7.32	\$55,375.50	\$54,193.32	\$1,182.18
027	Bangor	\$35,498,515.67	\$34,654,054.48	\$16,406,820.00	6.90	\$18,247,234.48	\$17,801,387.14	\$445,847.34
031	Beals	\$290,643.55	\$283,660.54	\$262,208.51	7.24	\$21,452.03	\$14,435.32	\$7,016.71
032	Beddington	\$26,988.95	\$26,679.69	\$26,553.93	0.66	\$125.76	\$125.76	\$0.00
040	Biddeford	\$28,176,926.54	\$27,572,261.05	\$17,509,095.00	6.90	\$10,063,166.05	\$9,759,857.74	\$303,308.31
044	Blue Hill	\$2,883,486.67	\$2,819,882.67	\$2,752,475.48	3.54	\$67,407.19	\$57,777.60	\$9,629.59
049	Bowerbank	\$54,800.50	\$53,611.73	\$53,048.69	0.80	\$563.04	\$563.04	\$0.00
053	Brewer	\$14,942,684.96	\$14,639,207.46	\$5,153,265.00	6.90	\$9,485,942.46	\$9,346,731.35	\$139,211.11
054	Bridgewater	\$610,479.00	\$598,327.34	\$220,737.71	7.35	\$377,589.63	\$371,765.94	\$5,823.69
058	Brooklin	\$1,282,096.83	\$1,259,170.50	\$1,153,600.33	2.79	\$105,570.17	\$99,764.83	\$5,805.34
060	Brooksville	\$1,021,387.67	\$999,251.56	\$967,881.91	1.94	\$31,369.65	\$26,888.27	\$4,481.38
063	Brunswick	\$28,002,420.05	\$27,348,105.04	\$14,986,800.00	6.90	\$12,361,305.04	\$11,905,883.54	\$455,421.50
070	Calais	\$5,773,331.97	\$5,665,758.84	\$1,210,329.41	7.47	\$4,455,429.43	\$4,423,393.05	\$32,036.38
075	Cape Elizabeth	\$15,887,156.49	\$15,494,595.75	\$12,615,960.00	6.90	\$2,878,635.75	\$2,531,239.75	\$347,396.00
076	Caratunk	\$26,316.38	\$25,859.58	\$25,668.32	0.97	\$191.26	\$191.26	\$0.00
079	Carroll Plt.	\$214,302.17	\$214,177.88	\$112,980.09	7.27	\$101,197.80	\$98,184.21	\$3,013.59
083	Castine	\$771,200.13	\$753,730.18	\$711,451.67	1.87	\$42,278.51	\$18,119.36	\$24,159.15
085	Caswell	\$398,501.78	\$389,022.50	\$126,352.63	7.50	\$262,669.87	\$259,404.34	\$3,265.53
089	Charlotte	\$590,049.37	\$578,423.76	\$182,569.82	7.36	\$395,853.94	\$391,047.70	\$4,806.24
100	Cooper	\$215,434.39	\$210,742.48	\$163,559.09	7.22	\$47,183.39	\$42,793.82	\$4,389.57
101	Coplin Plt.	\$151,871.33	\$148,697.18	\$144,018.14	4.86	\$4,679.04	\$4,010.61	\$668.43
107	Crawford	\$182,237.54	\$179,271.68	\$113,861.56	7.21	\$65,410.12	\$62,348.08	\$3,062.04
111	Cutler	\$658,542.67	\$643,822.57	\$620,997.91	7.20	\$22,824.66	\$9,754.30	\$13,070.36
113	Dallas Plt.	\$401,143.34	\$392,582.66	\$361,073.14	2.91	\$31,509.52	\$27,008.16	\$4,501.36
117	Deblois	\$47,495.18	\$46,690.78	\$45,950.57	1.09	\$740.21	\$370.11	\$370.10

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			Min. Spec. Ed. at		35%	Package	2/2/2010	to
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						2010-11	2010-11	Change
						Adjusted	Adjusted	Package
						Required	Local Share	Adjusted
						Local Share	Mill Rate	State Share
						Total	Total	Including ARRA
						Allocation at	Allocation at	Federal ARRA
						100%	97%	Stablization
						(Includes Adjustments under 20-A MRSA 15689		
						sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)		
						(ED 279 Line 50)		(ED 279 Line 50)
						(ED 279 Line 50)		(ED 279 Line 50)
118	Dedham	\$2,125,432.31	\$2,075,879.33	\$1,883,719.91	7.21	\$192,159.42	\$141,509.79	\$50,649.63
121	Dennistown Plt.	\$8,230.76	\$8,138.76	\$8,093.79	0.99	\$44.97	\$44.97	\$0.00
122	Dennysville	\$529,424.17	\$518,526.13	\$121,400.07	7.49	\$397,126.07	\$393,986.51	\$3,139.56
129	Drew Plt.	\$17,370.81	\$16,943.90	\$16,758.23	3.60	\$185.67	\$185.67	\$0.00
135	East Machias	\$1,916,576.79	\$1,869,834.11	\$613,936.10	7.46	\$1,255,898.01	\$1,236,827.20	\$19,070.81
136	East Millinocket	\$2,265,221.81	\$2,214,209.33	\$1,480,019.08	7.26	\$734,190.25	\$696,842.25	\$37,348.00
137	Easton	\$1,839,557.92	\$1,794,414.94	\$1,053,331.05	7.28	\$741,083.89	\$651,359.69	\$89,724.20
138	Eastport	\$1,338,122.27	\$1,312,639.71	\$973,824.63	7.24	\$338,815.08	\$312,729.60	\$26,085.48
140	Edgecomb	\$2,211,358.87	\$2,169,967.67	\$1,693,031.25	7.19	\$476,936.42	\$430,638.47	\$46,297.95
151	Falmouth	\$21,159,300.23	\$20,675,662.26	\$14,789,460.00	6.90	\$5,886,202.26	\$5,478,956.26	\$407,246.00
154	Fayette	\$1,463,512.49	\$1,434,224.39	\$1,206,212.05	7.20	\$228,012.34	\$195,560.53	\$32,451.81
167	Georgetown	\$1,154,860.16	\$1,128,103.69	\$1,099,357.00	2.13	\$28,746.69	\$24,640.02	\$4,106.67
168	Gilead	\$324,642.73	\$318,064.26	\$197,685.00	6.90	\$120,379.26	\$105,110.60	\$15,268.66
170	Glenwood Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00
171	Gorham	\$27,381,935.59	\$26,777,803.70	\$10,296,525.00	6.90	\$16,481,278.70	\$16,200,563.42	\$280,715.28
174	Grand Isle	\$547,324.88	\$533,815.25	\$139,098.52	7.50	\$394,716.73	\$391,121.74	\$3,594.99
175	Gr Lake Str Plt.	\$49,569.63	\$48,795.55	\$48,457.29	1.88	\$338.26	\$338.26	\$0.00
177	Greenbush	\$2,051,620.78	\$2,009,242.05	\$436,278.26	7.57	\$1,572,963.80	\$1,570,584.52	\$2,379.28
180	Greenville	\$1,947,781.68	\$1,899,876.29	\$1,813,207.35	5.44	\$86,668.94	\$74,287.66	\$12,381.28
197	Hermon	\$8,285,776.25	\$8,094,866.61	\$3,134,425.55	7.34	\$4,960,441.07	\$4,878,979.54	\$81,461.53
198	Hersey	\$34,324.30	\$33,753.18	\$32,328.75	4.09	\$1,424.43	\$1,220.94	\$203.49
199	Highland Plt.	\$71,740.90	\$69,748.64	\$58,305.00	6.90	\$11,443.64	\$6,926.32	\$4,517.33
204	Hope	\$1,331,341.12	\$1,302,077.45	\$888,348.90	7.24	\$413,728.55	\$389,952.65	\$23,775.90
210	Isle Au Haut	\$134,793.30	\$132,493.77	\$124,789.84	1.53	\$7,703.93	\$6,603.37	\$1,100.56
211	Islesboro	\$808,735.56	\$789,199.47	\$762,692.73	1.24	\$26,506.74	\$22,720.06	\$3,786.68
214	Jay	\$7,597,937.44	\$7,430,557.71	\$6,764,199.06	7.20	\$666,358.65	\$440,417.52	\$225,941.13
216	Jonesboro	\$713,631.10	\$696,747.59	\$470,663.35	7.26	\$226,084.25	\$213,516.32	\$12,567.93
217	Jonesport	\$815,529.67	\$794,487.26	\$778,950.56	6.66	\$15,536.70	\$13,317.17	\$2,219.53
222	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00
223	Kittery	\$10,781,306.77	\$10,558,505.99	\$9,498,068.66	5.73	\$1,060,437.33	\$956,190.75	\$104,246.58
226	Lake View Plt.	\$7,144.90	\$6,930.55	\$6,841.66	0.06	\$88.89	\$88.89	\$0.00
227	Lakeville	\$58,068.48	\$56,696.90	\$56,127.23	0.80	\$569.67	\$569.67	\$0.00

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Code	School Administrative Units	Total	Total	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)
		Allocation at	Allocation at	(ED 279 Line 50)			(ED 279 Line 50)	
		100%	97%					
233	Lewiston	\$52,898,929.58	\$51,801,006.20	\$17,812,695.00	6.90	\$33,988,311.20	\$33,380,839.36	\$607,471.84
239	Lincoln Plt.	\$24,004.50	\$23,638.74	\$23,286.99	0.95	\$351.75	\$351.75	\$0.00
240	Lincolnvile	\$2,345,187.33	\$2,304,072.36	\$1,829,787.22	5.83	\$474,285.15	\$500,545.54	(\$26,260.40)
242	Lisbon	\$12,823,477.03	\$12,540,475.31	\$4,324,230.00	6.90	\$8,216,245.31	\$8,038,880.74	\$177,364.57
249	Lowell	\$287,450.27	\$282,036.88	\$269,910.32	6.03	\$12,126.56	\$10,533.42	\$1,593.14
253	Machias	\$2,474,843.68	\$2,420,611.05	\$1,009,133.18	7.36	\$1,411,477.87	\$1,379,146.91	\$32,330.96
254	Machiasport	\$966,567.41	\$946,615.73	\$844,511.29	7.21	\$102,104.44	\$13,315.82	\$88,788.62
255	Macwahoc Plt.	\$111,429.67	\$109,837.89	\$47,901.77	7.26	\$61,936.12	\$60,657.04	\$1,279.08
256	Madawaska	\$6,103,774.38	\$5,970,553.39	\$2,684,445.00	6.90	\$3,286,108.39	\$3,070,136.68	\$215,971.71
259	Magalloway Plt.	\$41,784.55	\$40,938.98	\$40,235.48	2.44	\$703.50	\$703.50	\$0.00
263	Marshfield	\$564,776.34	\$550,111.20	\$284,360.50	7.34	\$265,750.70	\$258,240.95	\$7,509.75
270	Meddybemps	\$152,322.34	\$148,960.81	\$146,567.28	6.56	\$2,393.53	\$2,051.60	\$341.93
271	Medway	\$1,653,079.29	\$1,615,188.91	\$470,330.09	7.49	\$1,144,858.83	\$1,110,767.58	\$34,091.25
276	Milford	\$3,998,544.15	\$3,911,401.00	\$1,313,604.23	7.37	\$2,597,796.78	\$2,574,550.61	\$23,246.17
277	Millinocket	\$4,582,668.07	\$4,481,135.25	\$2,187,645.00	6.90	\$2,293,490.25	\$2,099,552.09	\$193,938.16
280	Monhegan Plt	\$45,847.80	\$45,083.52	\$44,620.66	0.46	\$462.86	\$462.86	\$0.00
287	Moro Plt.	\$35,830.52	\$34,881.37	\$34,075.45	3.36	\$805.92	\$402.96	\$402.96
294	Nashville Plt.	\$51,290.56	\$49,880.95	\$49,201.27	2.23	\$679.68	\$679.68	\$0.00
305	New Sweden	\$695,717.38	\$679,472.59	\$252,274.68	7.38	\$427,197.91	\$420,569.95	\$6,627.96
310	Northfield	\$134,875.75	\$131,995.51	\$129,749.43	3.12	\$2,246.08	\$1,925.21	\$320.87
322	Orient	\$159,389.28	\$155,995.95	\$153,726.21	4.33	\$2,269.74	\$1,945.49	\$324.25
325	Orrington	\$5,439,515.28	\$5,314,982.86	\$2,425,612.48	7.30	\$2,889,370.38	\$2,824,999.71	\$64,370.67
327	Otis	\$586,909.34	\$573,535.13	\$558,255.98	3.65	\$15,279.15	\$13,096.41	\$2,182.74
339	Pembroke	\$1,333,940.28	\$1,306,427.40	\$611,481.40	7.30	\$694,946.00	\$678,705.56	\$16,240.44
340	Penobscot	\$935,174.48	\$912,853.83	\$897,736.77	5.46	\$15,117.06	\$12,957.48	\$2,159.58
342	Perry	\$1,191,142.31	\$1,162,737.26	\$664,853.89	7.30	\$497,883.38	\$480,237.89	\$17,645.49
348	Pleasant Rdge Pl	\$113,447.34	\$111,447.91	\$107,462.28	1.52	\$3,985.63	\$3,416.25	\$569.38
353	Portland	\$74,980,726.63	\$73,214,576.87	\$57,155,805.00	6.90	\$16,058,771.87	\$14,461,368.65	\$1,597,403.22
355	Long Island	\$333,491.87	\$326,459.06	\$302,703.30	2.19	\$23,755.76	\$20,362.08	\$3,393.68
357	Princeton	\$1,182,755.07	\$1,154,575.10	\$361,276.85	7.45	\$793,298.25	\$783,898.95	\$9,399.30
360	Rangeley	\$1,408,060.98	\$1,376,641.26	\$1,310,227.47	2.20	\$66,413.79	\$56,926.11	\$9,487.68
361	Rangeley Plt.	\$176,495.07	\$173,238.72	\$158,646.67	0.72	\$14,592.05	\$12,507.47	\$2,084.58

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				(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)	
364	Reed Plt.	\$256,483.13	\$252,322.82	\$78,629.05	7.35	\$173,693.77	\$171,620.11	\$2,073.66
367	Robbinston	\$775,452.75	\$757,322.48	\$364,406.26	7.32	\$392,916.22	\$383,264.98	\$9,651.24
371	Roque Bluffs	\$325,669.75	\$319,231.66	\$303,530.10	3.76	\$15,701.56	\$13,458.48	\$2,243.08
380	Sandy River Plt.	\$111,021.88	\$108,720.65	\$104,026.80	1.05	\$4,693.85	\$4,023.30	\$670.55
381	Sanford	\$31,245,221.43	\$30,515,798.56	\$11,261,490.00	6.90	\$19,254,308.56	\$18,893,135.66	\$361,172.90
383	Scarborough	\$31,004,340.28	\$30,266,943.23	\$24,586,425.00	6.90	\$5,680,518.23	\$5,011,674.34	\$668,843.89
388	Seboeis Plt.	\$7,863.18	\$7,781.04	\$6,891.97	0.81	\$889.07	\$889.07	\$0.00
389	Sedgwick	\$1,331,419.81	\$1,301,973.08	\$1,263,358.75	4.52	\$38,614.33	\$33,098.00	\$5,516.33
392	Shirley	\$151,303.86	\$148,784.53	\$135,589.34	4.30	\$13,195.19	\$11,310.16	\$1,885.03
402	Southport	\$545,796.77	\$533,591.88	\$513,953.31	0.72	\$19,638.57	\$16,833.06	\$2,805.51
403	South Portland	\$31,125,582.01	\$30,406,765.63	\$26,521,530.00	6.90	\$3,885,235.63	\$3,147,367.60	\$737,868.03
420	Surry	\$1,725,099.24	\$1,689,793.35	\$1,557,328.55	4.64	\$132,464.80	\$56,770.63	\$75,694.17
424	Talmadge	\$85,951.40	\$83,955.13	\$38,422.66	7.32	\$45,532.47	\$44,515.02	\$1,017.45
426	The Forks Plt.	\$53,003.21	\$52,109.76	\$51,737.40	1.19	\$372.36	\$372.36	\$0.00
436	Upton	\$77,615.57	\$76,333.96	\$72,305.37	3.31	\$4,028.59	\$1,726.54	\$2,302.05
438	Vanceboro	\$238,925.31	\$234,096.04	\$63,135.00	6.90	\$170,961.04	\$163,941.22	\$7,019.82
445	Waite	\$135,731.90	\$133,284.93	\$68,837.21	7.25	\$64,447.72	\$62,606.62	\$1,841.10
463	Wesley	\$78,423.89	\$76,834.44	\$76,229.94	4.17	\$604.50	\$604.50	\$0.00
465	Westbrook	\$27,995,815.51	\$27,436,094.56	\$12,728,085.00	6.90	\$14,708,009.56	\$14,350,937.82	\$357,071.74
467	West Forks	\$27,662.23	\$27,280.56	\$27,100.90	1.51	\$179.66	\$179.66	\$0.00
469	Westmanland	\$22,552.13	\$22,361.27	\$22,270.79	1.50	\$90.48	\$90.48	\$0.00
474	Whiting	\$539,636.16	\$529,154.39	\$462,313.87	7.18	\$66,840.52	\$8,020.67	\$58,819.85
475	Whitneyville	\$258,783.28	\$253,839.27	\$86,258.23	7.37	\$167,581.04	\$162,595.56	\$4,985.48
476	Willimantic	\$127,490.66	\$124,987.07	\$120,392.25	2.04	\$4,594.82	\$3,938.42	\$656.40
485	Winthrop	\$8,477,119.24	\$8,300,430.99	\$4,428,613.30	7.26	\$3,871,817.69	\$3,756,734.76	\$115,082.93
487	Woodland	\$1,554,185.84	\$1,516,086.14	\$395,455.54	7.53	\$1,120,630.60	\$1,110,456.10	\$10,174.50
489	Woodville	\$421,104.37	\$413,380.46	\$122,868.05	7.40	\$290,512.42	\$288,359.47	\$2,152.95
491	Yarmouth	\$13,821,715.36	\$13,505,104.77	\$11,527,140.00	6.90	\$1,977,964.77	\$1,659,842.38	\$318,122.39
492	York	\$18,479,224.46	\$18,055,126.40	\$16,943,192.29	4.11	\$1,111,934.11	\$953,086.38	\$158,847.73
493	Baring Plt.	\$389,442.07	\$380,724.27	\$97,534.20	7.47	\$283,190.07	\$280,660.98	\$2,529.09
495	Medford	\$251,898.62	\$246,777.20	\$118,209.47	7.30	\$128,567.74	\$125,428.18	\$3,139.56
496	Carrabassett Val	\$738,448.08	\$721,522.42	\$699,910.12	1.22	\$21,612.30	\$18,524.83	\$3,087.47

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			NON-Conforming Unit Mill Expectation at		6.96	March 11th		Estimate
			Min. Subsidy at		3%	Change		2010-11
			Min. Spec. Ed. at		35%	Package	2/2/2010	to
			Includes Federal ARRA Stabilization Funds (020)				Estimate	March 11th
						2010-11	2010-11	Change
			Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Package
		EPS	EPS	Required	Local Share	State Share	State Share	Supplemental
		Total	Total	Local Share	Mill Rate	Including ARRA	Including	2010-11
UNIX		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689			Federal ARRA	Gain or
Code	School Administrative Units	100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)
				(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)	
497	Beaver Cove	\$122,277.05	\$119,696.04	\$110,920.11	1.45	\$8,775.93	\$7,522.22	\$1,253.71
499	Chebeague Island	\$670,477.89	\$660,656.83	\$503,737.61	2.13	\$156,919.22	\$153,342.21	\$3,577.01
School Administrative Districts - Reformulated Regional School Units								
501	RSU 79 / SAD 01	\$19,027,629.70	\$18,622,905.65	\$4,798,260.00	6.90	\$13,824,645.65	\$13,662,881.30	\$161,764.35
503	RSU 03 / SAD 03	\$17,758,402.36	\$17,451,946.04	\$4,963,515.00	6.90	\$12,488,431.04	\$12,366,743.47	\$121,687.57
504	RSU 80 / SAD 04	\$6,444,036.40	\$6,297,343.89	\$2,800,456.13	7.33	\$3,496,887.77	\$3,420,571.17	\$76,316.60
506	RSU 06 / SAD 06	\$40,405,076.92	\$39,515,615.26	\$18,220,140.00	6.47	\$21,295,475.26	\$20,800,424.19	\$495,051.07
507	RSU 07 / SAD 07	\$683,112.02	\$668,500.07	\$622,298.74	1.46	\$46,201.33	\$39,601.14	\$6,600.19
508	RSU 08 / SAD 08	\$2,861,145.37	\$2,813,688.75	\$1,965,585.89	3.74	\$848,102.86	\$835,949.65	\$12,153.21
509	RSU 09 / SAD 09	\$21,273,303.72	\$20,779,073.80	\$8,127,990.29	6.67	\$12,651,083.51	\$12,358,002.08	\$293,081.43
511	RSU 11 / SAD 11	\$19,101,235.01	\$18,662,740.13	\$6,141,345.00	6.90	\$12,521,395.13	\$12,354,685.41	\$166,709.72
512	RSU 82 / SAD 12	\$1,571,081.65	\$1,530,914.89	\$718,980.00	6.90	\$811,934.89	\$792,136.89	\$19,798.00
513	RSU 83 / SAD 13	\$2,071,259.01	\$2,020,545.20	\$895,107.70	7.32	\$1,125,437.50	\$1,104,449.50	\$20,988.00
514	RSU 84 / SAD 14	\$1,210,785.93	\$1,183,360.24	\$546,885.94	6.24	\$636,474.30	\$626,212.59	\$10,261.71
515	RSU 15 / SAD 15	\$18,216,357.49	\$17,784,981.87	\$9,954,630.00	6.90	\$7,830,351.87	\$7,552,859.88	\$277,491.99
517	RSU 17 / SAD 17	\$35,640,415.77	\$34,917,504.23	\$17,115,105.00	6.90	\$17,802,399.23	\$17,398,019.68	\$404,379.55
519	RSU 85 / SAD 19	\$1,275,038.87	\$1,246,521.04	\$1,194,738.64	7.21	\$51,782.41	\$29,107.29	\$22,675.12
520	RSU 86 / SAD 20	\$4,840,852.36	\$4,739,425.55	\$1,213,156.08	7.51	\$3,526,269.47	\$3,497,080.39	\$29,189.08
522	RSU 22 / SAD 22	\$20,847,096.09	\$20,376,273.72	\$6,324,540.00	6.90	\$14,051,733.72	\$13,877,579.72	\$174,154.00
523	RSU 87 / SAD 23	\$7,756,797.53	\$7,577,177.70	\$2,251,394.49	7.47	\$5,325,783.21	\$5,267,352.51	\$58,430.70
524	RSU 88 / SAD 24	\$3,841,045.29	\$3,752,575.63	\$717,423.56	7.63	\$3,035,152.07	\$3,005,840.90	\$29,311.17
525	RSU 89 / SAD 25	\$3,659,994.64	\$3,576,817.85	\$979,800.00	6.90	\$2,597,017.85	\$2,492,057.24	\$104,960.61
528	RSU 28 / SAD 28	\$7,378,208.58	\$7,213,310.16	\$6,993,612.53	4.71	\$219,697.63	\$188,312.25	\$31,385.38
529	RSU 29 / SAD 29	\$11,195,646.89	\$10,944,186.15	\$2,433,630.00	6.90	\$8,510,556.15	\$8,468,954.24	\$41,601.91
530	RSU 30 / SAD 30	\$2,716,099.79	\$2,663,448.78	\$738,568.68	7.42	\$1,924,880.10	\$1,905,577.62	\$19,302.48
531	RSU 31 / SAD 31	\$5,099,642.24	\$4,993,054.55	\$1,975,594.15	7.35	\$3,017,460.40	\$2,965,376.65	\$52,083.75
532	RSU 32 / SAD 32	\$4,589,830.25	\$4,522,922.09	\$1,314,966.85	7.31	\$3,207,955.24	\$3,173,110.00	\$34,845.24
533	RSU 33 / SAD 33	\$2,919,497.65	\$2,852,729.23	\$822,751.40	7.46	\$2,029,977.84	\$2,008,592.01	\$21,385.83
535	RSU 35 / SAD 35	\$23,922,525.22	\$23,371,096.18	\$11,195,940.00	6.90	\$12,175,156.18	\$11,865,522.61	\$309,633.57
536	RSU 36 / SAD 36	\$8,203,579.09	\$8,004,181.07	\$2,751,786.63	7.42	\$5,252,394.45	\$5,220,059.74	\$32,334.71
537	RSU 37 / SAD 37	\$6,691,406.04	\$6,543,863.67	\$4,195,890.00	6.90	\$2,347,973.67	\$2,013,182.07	\$334,791.60
540	RSU 40 / SAD 40	\$19,480,962.06	\$19,074,939.81	\$9,576,298.16	6.55	\$9,498,641.65	\$9,253,191.99	\$245,449.66

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**General Purpose Aid for Local Schools
Supplemental FY 11 Budget**

**INTERNAL WORKING DOCUMENT
Revised 3/16/2010**

3/19/2010 2:30 PM

2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY							Effect of \$25 million increase	
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At:	\$878,375,022.00		Conforming Unit Mill Expectation at		6.90			2/2/2010
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			Min. Subsidy at		3%	Change		2010-11
			Min. Spec. Ed. at		35%	Package	2/2/2010	to
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						2010-11	2010-11	Change
			Adjusted		Adjusted	Adjusted	Adjusted	Package
			Required		Local Share	State Share	State Share	Supplemental
			Local Share		Mill Rate	Including ARRA	Including	2010-11
UNIX		EPS	EPS	(Includes Adjustments under 20-A MRSA 15689			Federal ARRA	Gain or
Code	School Administrative Units	Total	Total	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)
		Allocation at	Allocation at	(ED 279 Line 50)			(ED 279 Line 50)	
		100%	97%					
541	RSU 41 / SAD 41	\$6,122,103.74	\$5,983,078.38	\$1,561,889.37	7.51	\$4,421,189.01	\$4,344,768.31	\$76,420.70
542	RSU 42 / SAD 42	\$3,115,235.08	\$3,040,037.39	\$845,707.47	7.51	\$2,194,329.92	\$2,172,498.35	\$21,831.57
544	RSU 44 / SAD 44	\$7,420,290.32	\$7,262,289.63	\$6,085,459.88	4.79	\$1,176,829.75	\$1,032,146.74	\$144,683.01
545	RSU 45 / SAD 45	\$3,101,237.33	\$3,027,344.64	\$699,740.13	7.61	\$2,327,604.51	\$2,310,947.46	\$16,657.05
549	RSU 49 / SAD 49	\$21,319,078.61	\$20,798,046.03	\$5,613,840.00	6.90	\$15,184,206.03	\$15,034,533.33	\$149,672.70
551	RSU 51 / SAD 51	\$22,876,483.39	\$22,374,497.54	\$11,186,970.00	6.90	\$11,187,527.54	\$10,879,480.54	\$308,047.00
552	RSU 52 / SAD 52	\$20,024,626.96	\$19,585,755.91	\$6,822,720.00	6.90	\$12,763,035.91	\$12,608,545.68	\$154,490.23
553	RSU 53 / SAD 53	\$8,757,015.52	\$8,538,928.53	\$2,661,330.00	6.90	\$5,877,598.53	\$5,582,189.18	\$295,409.35
554	RSU 54 / SAD 54	\$28,847,286.65	\$28,240,910.50	\$11,048,280.00	6.90	\$17,192,630.50	\$16,880,178.25	\$312,452.25
555	RSU 55 / SAD 55	\$11,859,497.56	\$11,613,527.92	\$5,686,290.00	6.90	\$5,927,237.92	\$5,748,472.88	\$178,765.04
557	RSU 57 / SAD 57	\$32,358,288.65	\$31,603,024.78	\$18,552,042.74	6.82	\$13,050,982.04	\$12,741,119.93	\$309,862.11
558	RSU 58 / SAD 58	\$5,873,963.90	\$5,738,061.10	\$2,817,536.20	6.28	\$2,920,524.91	\$2,857,107.07	\$63,417.84
559	RSU 59 / SAD 59	\$9,114,325.76	\$8,900,329.10	\$4,095,553.32	7.32	\$4,804,775.78	\$4,696,315.61	\$108,460.17
560	RSU 60 / SAD 60	\$31,293,561.89	\$30,607,325.76	\$12,218,865.00	6.90	\$18,388,460.76	\$18,075,329.70	\$313,131.06
561	RSU 61 / SAD 61	\$19,735,919.46	\$19,328,747.43	\$18,135,175.38	6.24	\$1,193,572.05	\$1,033,203.60	\$160,368.45
563	RSU 63 / SAD 63	\$8,571,994.83	\$8,373,656.71	\$3,641,524.79	7.32	\$4,732,131.93	\$4,635,706.74	\$96,425.19
564	RSU 64 / SAD 64	\$9,773,223.30	\$9,541,606.32	\$3,035,310.00	6.90	\$6,506,296.32	\$6,426,618.21	\$79,678.11
565	RSU 65 / SAD 65	\$64,905.04	\$63,404.94	\$59,058.26	1.46	\$4,346.68	\$3,725.73	\$620.95
568	RSU 68 / SAD 68	\$9,093,197.58	\$8,891,156.93	\$3,504,855.00	6.90	\$5,386,301.93	\$5,010,366.19	\$375,935.74
570	RSU 70 / SAD 70	\$5,068,304.41	\$4,963,157.75	\$1,472,821.52	6.38	\$3,490,336.23	\$3,459,471.90	\$30,864.33
572	RSU 72 / SAD 72	\$12,090,817.53	\$11,823,964.89	\$7,938,551.56	4.94	\$3,885,413.33	\$3,723,053.90	\$162,359.43
574	RSU 74 / SAD 74	\$8,046,795.48	\$7,874,377.92	\$3,147,435.00	6.90	\$4,726,942.92	\$4,447,915.49	\$279,027.43
575	RSU 75 / SAD 75	\$30,017,710.47	\$29,397,768.24	\$14,686,205.96	4.29	\$14,711,562.28	\$14,425,099.66	\$286,462.62
Maine Indian Education								
791	Indian Island	\$1,084,243.42	\$1,055,898.41	\$58,995.00	6.90	\$996,903.41	\$995,278.91	\$1,624.50
792	Indian Township	\$1,860,085.86	\$1,818,399.70	\$19,320.00	6.90	\$1,799,079.70	\$1,798,547.70	\$532.00
793	Pleasant Point	\$1,541,279.35	\$1,503,123.02	\$11,385.00	6.90	\$1,491,738.02	\$1,487,217.05	\$4,520.97
Regional School Units								
801	RSU 01	\$22,339,050.29	\$21,844,825.12	\$14,470,538.66	5.96	\$7,374,286.46	\$7,064,747.25	\$309,539.21
802	RSU 02	\$21,310,973.57	\$20,825,831.00	\$8,636,730.00	6.90	\$12,189,101.00	\$11,944,468.41	\$244,632.59
804	RSU 04	\$15,347,298.32	\$15,026,462.94	\$4,882,095.00	6.90	\$10,144,367.94	\$10,072,404.15	\$71,963.79
805	RSU 05	\$19,971,648.77	\$19,543,548.47	\$14,264,219.00	6.79	\$5,279,329.47	\$5,104,248.88	\$175,080.59

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PrelimGPA_FY11_11March2010_wARRA_plus5plus1pt2_web.xls Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

**General Purpose Aid for Local Schools
Supplemental FY 11 Budget**

**INTERNAL WORKING DOCUMENT
Revised 3/16/2010**

3/19/2010 2:30 PM

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Code	School Administrative Units	Total	Total	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)
		Allocation at	Allocation at	(ED 279 Line 50)			(ED 279 Line 50)	
		100%	97%					
810	RSU 10	\$28,884,747.57	\$28,279,809.90	\$10,144,814.66	6.87	\$18,134,995.24	\$17,788,495.24	\$346,500.00
812	RSU 12	\$20,856,741.83	\$20,408,929.65	\$9,606,437.61	6.31	\$10,802,492.04	\$10,497,285.50	\$305,206.54
813	RSU 13	\$20,664,631.67	\$20,200,937.31	\$16,118,064.79	5.57	\$4,082,872.52	\$3,848,883.92	\$233,988.60
814	RSU 14	\$35,115,339.93	\$34,348,833.54	\$20,337,258.70	6.87	\$14,011,574.84	\$13,662,360.14	\$349,214.69
816	RSU 16	\$16,542,838.44	\$16,189,549.92	\$7,283,295.00	6.90	\$8,906,254.92	\$8,513,275.09	\$392,979.83
818	RSU 18	\$30,848,150.30	\$30,145,979.42	\$14,229,349.16	6.53	\$15,916,630.26	\$15,555,886.23	\$360,744.04
819	RSU 19	\$20,769,937.49	\$20,298,758.54	\$6,832,380.00	6.90	\$13,466,378.54	\$13,223,216.71	\$243,161.83
820	RSU 20	\$27,568,218.72	\$27,002,959.24	\$14,738,994.14	6.55	\$12,263,965.10	\$11,943,640.23	\$320,324.86
821	RSU 21	\$29,501,928.88	\$28,853,607.07	\$23,942,530.42	5.23	\$4,911,076.65	\$4,376,045.43	\$535,031.22
823	RSU 23	\$37,436,426.30	\$36,522,396.71	\$23,306,649.83	5.96	\$13,215,746.88	\$12,650,214.74	\$565,532.14
824	RSU 24	\$26,133,330.41	\$25,591,111.22	\$18,694,562.73	6.08	\$6,896,548.49	\$6,541,230.16	\$355,318.33
825	RSU 25	\$11,531,501.43	\$11,282,734.33	\$6,732,330.00	6.90	\$4,550,404.33	\$4,376,588.00	\$173,816.33
826	RSU 26	\$14,763,172.24	\$14,435,164.99	\$6,551,550.00	6.90	\$7,883,614.99	\$7,722,113.35	\$161,501.64
834	RSU 34	\$12,364,568.74	\$12,081,614.33	\$4,348,380.00	6.90	\$7,733,234.33	\$7,618,562.83	\$114,671.50
838	RSU 38	\$12,479,331.54	\$12,194,560.82	\$7,295,025.00	6.90	\$4,899,535.82	\$4,546,858.57	\$352,677.25
839	RSU 39	\$15,223,349.25	\$14,881,433.27	\$2,778,285.00	6.90	\$12,103,148.27	\$12,033,080.91	\$70,067.36
867	RSU 67	\$9,498,173.09	\$9,286,872.55	\$2,675,130.00	6.90	\$6,611,742.55	\$6,536,489.24	\$75,253.31
Alternative Organizational Structures								
891	AOS 91	\$14,765,127.65	\$14,437,144.88	\$13,484,041.05	2.47	\$953,103.83	\$816,946.14	\$136,157.68
892	AOS 92	\$35,184,457.62	\$34,374,701.02	\$11,755,185.00	6.90	\$22,619,516.02	\$22,311,420.12	\$308,095.90
893	AOS 93	\$15,451,313.82	\$15,107,925.24	\$13,960,033.43	3.89	\$1,147,891.81	\$1,029,188.84	\$118,702.97
894	AOS 94	\$12,807,069.76	\$12,581,170.30	\$2,762,070.00	6.90	\$9,819,100.30	\$9,730,213.70	\$88,886.60
895	AOS 95	\$9,428,432.61	\$9,209,920.48	\$2,890,036.39	6.89	\$6,319,884.09	\$6,242,310.12	\$77,573.98
Community School Districts								
903	BOOTHBAY-BOOTHBAY HARBOR CSD	\$6,036,849.12	\$5,896,410.23	\$5,722,705.36	2.94	\$173,704.87	\$148,889.89	\$24,814.98
908	AIRLINE CSD	\$638,956.37	\$625,012.51	\$443,907.21	6.08	\$181,105.30	\$172,985.08	\$8,120.22
909	SOUTHERN AROOSTOOK CSD	\$3,765,015.44	\$3,684,803.80	\$1,281,836.54	7.40	\$2,402,967.27	\$2,369,381.73	\$33,585.54
912	EAST RANGE II CSD	\$412,277.64	\$404,690.28	\$141,857.53	7.29	\$262,832.75	\$259,063.34	\$3,769.41
913	DEER ISLE-STONINGTON CSD	\$4,144,617.40	\$4,065,550.55	\$3,668,003.53	3.90	\$397,547.02	\$380,112.01	\$17,435.01
917	MOOSABEC CSD	\$822,443.80	\$800,968.33	\$549,193.75	7.23	\$251,774.58	\$237,059.09	\$14,715.49
918	WELLS-OGUNQUIT CSD	\$14,159,991.04	\$13,829,291.68	\$13,060,317.55	3.02	\$768,974.13	\$659,120.69	\$109,853.44
919	FIVE TOWN CSD	\$9,095,167.31	\$8,937,645.73	\$7,545,215.34	7.04	\$1,392,430.39	\$1,269,306.06	\$123,124.33

*School administrative unit has not successfully submitted data into the MEDMS Financial System. Miscellaneous Adjustments include: