

2009-10 General Purpose for Local Schools - PRELIMINARY																Comparison to Prior Year					
Amounts do not include "unbonded" debt for approved school construction projects.																Amounts do not include Miscellaneous Adjustments					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)				
		Mill Expectation at		6.73				Mill Expectation at		6.37											
		Min. Spec. Ed. at		45%				Min. Spec. Ed. at		50%											
						Federal		Includes Federal ARRA Stabilization Funds													
		Adjusted		Adjusted		2009-10		Adjusted		Adjusted		2008-09		Total		Percent					
		Required		Local Share		Adjusted		Required		Local Share		Adjusted		State & Local		Gain or					
		Total		Local Share		Mill Rate		Total		Local Share		Mill Rate		Approved		Loss					
		State Share						State Share						Spending*		of Total					
		Allocation at		(Includes Adjustments under 20-A MRSA 15689)				(Includes Adjustments under 20-A MRSA 15689)		As of 3/09/09		to		2009-10		State &					
		97%		sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)				sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)		plus		2009-10		Percent		(includes Local Required,					
				(ED 281 Line 50)				(ED 281 Line 50)		Federal ARRA		Gain or		Gain or		Addtl Local & State Subsidy)					
				(ED 281 Line 50)				(ED 281 Line 50)		Stabilization		(Loss)		(Loss)		Approved					
										as of 11/17/2008						Spending					
										VALS		K-12		PER		PUPIL					
										AVG.		VALS		K-12		PER					
										AVG.		VALS		K-12		PER					
UNIX																					
Code	School Administrative Units																				
171	Gorham	\$26,935,604.41	\$10,012,221.00	6.73	\$16,923,383.41	\$535,572.00	\$9,476,649.00	6.37	\$17,458,955.41	\$16,356,714.54	\$1,102,240.87	6.7%	\$29,090,942.74	3.8%	10%	-1%	11%				
174	Grand Isle	\$545,616.49	\$121,028.90	6.96	\$424,587.59	\$6,474.21	\$114,554.69	6.58	\$431,061.80	\$458,268.70	(\$27,206.90)	(5.9%)	\$553,243.70	(4.9%)	20%	-5%	27%				
175	Gr Lake Str Plt.	\$51,932.50	\$51,318.48	2.15	\$614.03	\$0.00	\$51,318.48	2.15	\$614.03	\$1,986.23	(\$1,372.21)	(69.1%)	\$62,785.23	(2.2%)	1%	-40%	68%				
177	Greenbush	\$1,913,643.32	\$400,372.24	6.96	\$1,513,271.08	\$21,416.19	\$378,956.05	6.59	\$1,534,687.27	\$1,674,811.80	(\$140,124.53)	(8.4%)	\$2,314,085.09	(6.1%)	22%	-3%	26%				
180	Greenville	\$1,933,539.79	\$1,859,643.97	5.91	\$73,895.83	\$8,210.65	\$1,851,433.32	5.88	\$82,106.48	\$125,901.86	(\$43,795.38)	(34.8%)	\$2,438,226.56	(1.8%)	21%	-3%	25%				
189	Harmony	\$1,167,911.17	\$310,801.63	6.95	\$857,109.54	\$16,625.66	\$294,175.97	6.58	\$873,735.20	\$799,332.72	\$74,402.48	9.3%	\$1,239,213.66	6.0%	14%	0%	15%				
197	Hermon	\$8,203,625.00	\$2,783,443.23	6.95	\$5,420,181.77	\$148,883.58	\$2,634,559.65	6.58	\$5,569,065.35	\$5,372,756.65	\$196,308.69	3.7%	\$8,369,199.65	2.3%	16%	2%	13%				
198	Hersey	\$45,139.41	\$44,208.09	5.97	\$931.32	\$0.00	\$44,208.09	5.97	\$931.32	\$15,278.76	(\$14,347.43)	(93.9%)	\$82,227.03	(17.4%)	6%	40%	-24%				
199	Highland Plt.	\$97,199.86	\$52,253.05	6.97	\$44,946.81	\$2,795.14	\$49,457.91	6.59	\$47,741.95	\$27,269.12	\$20,472.83	75.1%	\$149,003.12	13.7%	6%	39%	-24%				
204	Hope	\$1,211,663.46	\$803,853.98	6.96	\$407,809.48	\$42,999.10	\$760,854.88	6.58	\$450,808.58	\$498,021.89	(\$47,213.31)	(9.5%)	\$1,645,870.76	(2.9%)	11%	4%	7%				
210	Isle Au Haut	\$152,738.74	\$135,217.01	1.74	\$17,521.73	\$1,946.86	\$133,270.15	1.71	\$19,468.59	\$16,975.98	\$2,492.61	14.7%	\$217,833.98	1.1%	35%	19%	13%				
211	Islesboro	\$815,462.81	\$771,717.33	1.30	\$43,745.48	\$4,860.61	\$766,856.72	1.29	\$48,606.09	\$42,431.31	\$6,174.78	14.6%	\$1,660,501.31	0.4%	-3%	1%	-4%				
214	Jay	\$7,288,147.60	\$6,464,977.24	6.95	\$823,170.36	\$345,818.89	\$6,119,158.36	6.58	\$1,168,989.24	\$1,941,218.81	(\$772,229.57)	(39.8%)	\$9,718,932.81	(7.9%)	13%	-4%	18%				
216	Jonesboro	\$699,122.99	\$405,228.73	6.96	\$293,894.26	\$21,676.72	\$383,552.01	6.59	\$315,570.98	\$371,237.21	(\$55,666.23)	(15.0%)	\$885,446.07	(6.3%)	10%	-8%	19%				
217	Jonesport	\$700,194.56	\$684,696.60	6.24	\$15,497.97	\$1,722.00	\$682,974.60	6.22	\$17,219.96	\$23,632.43	(\$6,412.47)	(27.1%)	\$620,634.02	(1.0%)	-1%	1%	-2%				
222	Kingsbury Plt.	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$1,406.99	0.0%	15%	0%	15%				
223	Kittery	\$10,720,330.62	\$9,906,906.67	6.10	\$813,423.95	(\$251,905.97)	\$10,158,812.64	6.26	\$561,517.98	\$1,025,887.26	(\$464,369.28)	(45.3%)	\$13,332,860.26	(3.5%)	7%	-5%	13%				
226	Lake View Plt.	\$6,050.86	\$5,902.96	0.05	\$147.90	(\$0.00)	\$5,902.96	0.05	\$147.90	\$416.73	(\$268.83)	(64.5%)	\$0.00	#DIV/0!	13%	-33%	70%				
227	Lakeville	\$42,841.66	\$42,093.16	0.78	\$748.50	\$0.00	\$42,093.16	0.78	\$748.50	\$5,797.93	(\$5,049.43)	(87.1%)	\$79,424.34	(6.4%)	18%	-29%	65%				
233	Lewiston	\$49,654,484.59	\$16,819,616.00	6.73	\$32,834,868.59	\$899,712.00	\$15,919,904.00	6.37	\$33,734,580.59	\$30,165,520.26	\$3,569,060.33	11.8%	\$43,268,543.26	8.2%	10%	-1%	11%				
239	Lincoln Plt.	\$20,867.87	\$20,585.00	0.94	\$282.88	\$0.00	\$20,585.00	0.94	\$282.88	\$553.60	(\$270.73)	(48.9%)	\$8,830.22	(3.1%)	7%	0%	7%				
240	Lincolnville	\$2,438,908.26	\$2,060,767.74	6.93	\$378,140.52	\$110,233.97	\$1,950,533.77	6.56	\$488,374.49	\$558,673.49	(\$70,298.99)	(12.6%)	\$2,822,916.10	(2.5%)	10%	0%	10%				
242	Lisbon	\$12,695,308.68	\$4,031,270.00	6.73	\$8,664,038.68	\$215,640.00	\$3,815,630.00	6.37	\$8,879,678.68	\$8,877,888.03	\$1,790.65	0.0%	\$13,818,969.02	0.0%	7%	-4%	11%				
249	Lowell	\$245,988.26	\$233,478.08	5.91	\$12,510.18	\$1,191.29	\$232,286.79	5.88	\$13,701.47	\$22,106.22	(\$8,404.75)	(38.0%)	\$385,796.45	(2.2%)	5%	-11%	18%				
253	Machias	\$2,128,376.23	\$849,125.81	6.97	\$1,279,250.42	\$45,423.82	\$803,701.99	6.59	\$1,324,674.24	\$1,439,735.49	(\$115,061.25)	(8.0%)	\$2,823,736.83	(4.1%)	11%	0%	11%				
254	Machiasport	\$1,169,002.02	\$674,080.59	6.94	\$494,921.43	\$36,057.78	\$638,022.81	6.57	\$530,979.21	\$422,837.72	\$108,141.49	25.6%	\$1,190,194.72	9.1%	7%	-16%	28%				
255	Macwahoc Plt.	\$110,793.01	\$44,346.99	6.93	\$66,446.02	\$2,372.20	\$41,974.78	6.56	\$68,818.23	\$67,740.53	\$1,077.70	1.6%	\$109,660.53	1.0%	0%	-10%	11%				
256	Madawaska	\$6,056,829.95	\$2,678,621.53	6.95	\$3,378,208.42	\$143,283.17	\$2,535,338.36	6.58	\$3,521,491.59	\$3,308,244.20	\$213,247.39	6.4%	\$7,456,753.00	2.9%	2%	-4%	6%				
259	Magalloway Plt.	\$61,902.91	\$58,011.79	3.86	\$3,891.13	\$432.35	\$57,579.44	3.83	\$4,323.47	\$5,391.55	(\$1,068.08)	(19.8%)	\$80,222.99	(1.3%)	6%	67%	-37%				
263	Marshfield	\$638,767.67	\$252,807.54	6.96	\$385,960.13	\$13,523.25	\$239,284.30	6.58	\$399,483.37	\$342,369.42	\$57,113.95	16.7%	\$741,923.71	7.7%	17%	5%	12%				
270	Meddybemps	\$157,388.29	\$135,913.76	6.95	\$21,474.53	\$7,270.24	\$128,643.53	6.58	\$28,744.76	\$46,809.16	(\$18,064.40)	(38.6%)	\$163,727.16	(11.0%)	10%	9%	1%				
271	Medway	\$1,601,340.83	\$404,663.68	6.97	\$1,196,677.15	\$21,647.41	\$383,016.27	6.60	\$1,218,324.56	\$1,112,011.07	\$106,313.49	9.6%	\$2,170,555.08	4.9%	-2%	2%	-4%				
276	Milford	\$3,739,524.02	\$1,246,238.84	6.95	\$2,493,285.18	\$66,665.13	\$1,179,573.71	6.58	\$2,559,950.31	\$2,739,782.73	(\$179,832.42)	(6.6%)	\$4,344,479.45	(4.1%)	12%	-4%	16%				
277	Millinocket	\$4,545,148.10	\$2,160,919.47	6.97	\$2,384,228.63	\$115,587.13	\$2,045,332.35	6.60	\$2,499,815.75	\$2,528,613.40	(\$28,797.64)	(1.1%)	\$6,592,950.39	(0.4%)	4%	-4%	9%				
280	Monhegan Plt	\$63,526.12	\$56,475.32	0.66	\$7,050.80	\$783.43	\$55,691.89	0.65	\$7,834.23	\$4,586.89	\$3,247.34	70.8%	\$131,218.01	2.5%	20%	-17%	44%				
287	Moro Plt.	\$34,744.11	\$34,072.64	3.70	\$671.47	\$0.00	\$34,072.64	3.70	\$671.47	\$1,041.15	(\$369.68)	(35.5%)	\$44,739.21	(0.8%)	5%	25%	-16%				
294	Nashville Plt.	\$68,545.61	\$65,699.17	3.06	\$2,846.45	\$316.27	\$65,382.89	3.05	\$3,162.72	\$10,680.58	(\$7,517.86)	(70.4%)	\$82,519.20	(9.1%)	-5%	-10%	5%				
305	New Sweden	\$682,792.62	\$211,760.29	6.95	\$471,032.33	\$11,326.96	\$200,433.33	6.58	\$482,359.29	\$537,608.48	(\$55,249.18)	(10.3%)	\$729,854.47	(7.6%)	23%	21%	1%				
310	Northfield	\$146,433.08	\$143,647.55	3.57	\$2,785.53	\$309.51	\$143,338.05	3.56	\$3,095.04	\$5,844.65	(\$2,749.62)	(47.0%)	\$178,577.56	(1.5%)	23%	-7%	32%				
322	Orient	\$148,270.86	\$145,395.00	4.65	\$2,875.86	\$319.54	\$145,075.46	4.64	\$3,195.41	\$14,275.80	(\$11,080.40)	(77.6%)	\$235,306.63	(4.7%)	27%	8%	17%				
325	Orrington	\$5,181,693.89	\$2,297,239.30	6.95	\$2,884,454.59	\$122,879.33	\$2,174,359.97	6.58	\$3,007,333.92	\$3,064,759.35	(\$57,425.42)	(1.9%)	\$5,885,716.35	(1.0%)	12%	-1%	13%				
327	Otis	\$604,584.32	\$580,985.83	4.26	\$23,598.50	\$2,622.06	\$578,363.77	4.24	\$26,220.55	\$48,205.39	(\$21,984.84)	(45.6%)	\$757,956.69	(2.9%)	22%	-8%	33%				
339	Pembroke	\$1,254,388.57	\$524,645.93	6.95	\$729,742.64	\$28,064.75	\$496,581.18	6.58	\$757,807.39	\$797,795.74	(\$39,988.35)	(5.0%)	\$1,460,962.75	(2.7%)	9%	-4%	14%				
340	Penobscot	\$922,088.64	\$905,347.97	5.62	\$16,740.67	\$0.00	\$905,347.97	5.62	\$16,740.67	\$47,369.01	(\$30,628.34)	(64.7%)	\$1,131,720.61	(2.7%)	5%	-1%	7%				
342	Perry	\$1,195,885.68	\$531,352.81	6.97	\$664,532.87	\$28,422.05	\$502,930.77	6.60													

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
		Mill Expectation at		6.73			Mill Expectation at		6.37									
		Min. Spec. Ed. at		45%			Min. Spec. Ed. at		50%									
						Federal		Includes Federal ARRA Stabilization Funds										
		Adjusted		Adjusted	2009-10	Federal		Adjusted	Adjusted	2009-10	2008-09		2008-09	Total	Percent			
		Required		Local Share	Adjusted	ARRA		Required	Local Share	Adjusted	to		State & Local	Gain or	Percentage Change			
		Total		Mill Rate	State Share	Stabilization		Local Share	Mill Rate	State Share	2009-10		Approved	(Loss)	for State Valuations			
		Allocation at		(Includes Adjustments under 20-A MRSA 15689)		Funds		(Includes Adjustments under 20-A MRSA 15689)		to		Spending*	State &	and Cal. Yr. Avg. Pupils				
UNIX	School Administrative Units	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)				sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)				plus		Local	Local	VALS		VALS	
Code		(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	Federal ARRA	Gain or	Gain or	Addl Local & State Subsidy)	Approved	VALS	K-12	PER	
										Stabilization	(Loss)	(Loss)	as of 11/17/2008	Spending	AVG.	PUPIL		
353	Portland	\$70,372,936.79	\$55,790,690.50	6.73	\$14,582,246.29	\$2,984,346.00	\$52,806,344.50	6.37	\$17,566,592.29	\$14,926,246.51	\$2,640,345.78	17.7%	\$77,115,285.52	3.4%	8%	-2%	10%	
355	Long Island	\$303,192.15	\$273,194.74	2.30	\$29,997.41	\$3,333.05	\$269,861.69	2.27	\$33,330.46	\$19,339.46	\$13,991.00	72.3%	\$428,296.46	3.3%	18%	6%	12%	
357	Princeton	\$1,254,896.81	\$316,213.81	6.95	\$938,683.00	\$16,914.03	\$299,299.78	6.58	\$955,597.03	\$981,268.78	(\$25,671.75)	(2.6%)	\$1,459,005.77	(1.8%)	4%	-3%	6%	
360	Rangeley	\$1,353,631.04	\$1,309,149.96	2.23	\$44,481.08	\$4,942.34	\$1,304,207.61	2.23	\$49,423.43	\$80,482.21	(\$31,058.78)	(38.6%)	\$1,776,299.14	(1.7%)	23%	1%	22%	
361	Rangeley Plt.	\$166,296.43	\$158,276.24	0.67	\$8,020.20	\$891.13	\$157,385.10	0.67	\$8,911.33	\$12,206.43	(\$3,295.10)	(27.0%)	\$306,418.55	(1.1%)	12%	3%	9%	
364	Reed Plt.	\$279,740.57	\$70,731.25	6.93	\$209,009.32	\$3,783.47	\$66,947.78	6.56	\$212,792.79	\$156,267.33	\$56,525.46	36.2%	\$312,462.02	18.1%	-5%	2%	-7%	
367	Robbinston	\$716,576.78	\$291,992.58	6.96	\$424,584.20	\$15,619.46	\$421,450.54	6.59	\$440,203.66	\$421,450.54	\$18,753.12	4.4%	\$733,225.85	2.6%	11%	-1%	13%	
371	Roque Bluffs	\$280,195.94	\$266,236.10	3.70	\$13,959.84	\$1,551.10	\$264,685.00	3.68	\$15,510.94	\$15,314.11	\$196.83	1.3%	\$355,177.87	0.1%	35%	8%	25%	
380	Sandy River Plt.	\$88,822.94	\$87,057.57	0.97	\$1,765.38	\$0.00	\$87,057.57	0.97	\$1,765.38	\$6,131.98	(\$4,366.61)	(71.2%)	\$228,016.75	(1.9%)	29%	-11%	45%	
381	Sanford	\$30,342,666.76	\$10,796,602.50	6.73	\$19,546,064.26	\$577,530.00	\$10,219,072.50	6.37	\$20,123,594.26	\$20,108,215.76	\$15,378.50	0.1%	\$30,933,312.75	0.0%	8%	-2%	10%	
383	Scarborough	\$29,536,495.55	\$23,764,639.50	6.73	\$5,771,856.05	\$1,271,214.00	\$22,493,425.50	6.37	\$7,043,070.05	\$7,070,231.11	(\$27,161.06)	(0.4%)	\$29,616,560.10	(0.1%)	8%	1%	8%	
388	Seboeis Plt.	\$30,647.78	\$27,818.83	3.66	\$2,828.95	\$196.03	\$27,622.81	3.64	\$3,024.98	\$8,157.18	(\$5,132.21)	(62.9%)	\$48,081.87	(10.7%)	1%	-44%	82%	
389	Sedgwick	\$1,277,500.10	\$1,222,444.03	5.47	\$55,056.07	\$6,117.34	\$1,216,326.69	5.44	\$61,173.41	\$117,457.48	(\$56,284.07)	(47.9%)	\$1,589,159.47	(3.5%)	18%	-2%	20%	
392	Shirley	\$165,459.10	\$156,983.18	5.76	\$8,475.92	\$941.77	\$156,041.41	5.73	\$9,417.70	\$14,558.06	(\$5,140.36)	(35.3%)	\$210,909.16	(2.4%)	17%	-9%	28%	
402	Southport	\$493,024.17	\$470,377.94	0.69	\$22,646.23	\$2,516.25	\$467,861.69	0.69	\$25,162.48	\$31,322.36	(\$6,159.88)	(19.7%)	\$910,752.36	(0.7%)	3%	19%	-13%	
403	South Portland	\$29,308,380.78	\$25,872,812.00	6.73	\$3,435,568.78	\$1,383,984.00	\$24,488,828.00	6.37	\$4,819,552.78	\$4,205,815.68	\$613,737.10	14.6%	\$35,844,424.69	1.7%	6%	-1%	6%	
420	Surry	\$1,515,775.53	\$1,468,527.56	4.37	\$47,247.98	\$5,249.78	\$1,463,277.78	4.36	\$52,497.75	\$210,269.39	(\$157,771.64)	(75.0%)	\$2,330,625.29	(6.8%)	9%	-8%	19%	
424	Talmadge	\$84,319.46	\$32,427.14	6.97	\$51,892.32	\$1,734.52	\$30,692.62	6.60	\$53,626.84	\$47,127.92	\$6,498.92	13.8%	\$79,759.92	8.1%	-4%	0%	-4%	
426	The Forks Plt.	\$42,257.14	\$41,807.74	1.14	\$449.40	\$0.00	\$41,807.74	1.14	\$449.40	\$569.50	(\$120.10)	(21.1%)	\$58,131.50	(0.2%)	9%	50%	-27%	
436	Upton	\$93,786.98	\$88,976.69	4.76	\$4,810.29	\$534.48	\$88,442.21	4.73	\$5,344.77	\$9,588.23	(\$4,243.46)	(44.3%)	\$79,082.23	(5.4%)	10%	7%	3%	
438	Vanceboro	\$290,725.79	\$60,462.17	6.95	\$230,263.63	\$3,234.33	\$57,227.84	6.58	\$233,497.96	\$229,037.47	\$4,460.48	1.9%	\$363,040.00	1.2%	4%	-3%	8%	
445	Waite	\$150,678.89	\$62,743.00	6.93	\$87,935.89	\$3,356.20	\$59,386.79	6.56	\$91,292.10	\$115,202.55	(\$23,910.45)	(20.8%)	\$165,637.55	(14.4%)	18%	-22%	51%	
463	Wesley	\$74,084.75	\$73,021.74	4.27	\$1,063.02	\$0.00	\$73,021.74	4.27	\$1,063.02	\$5,997.54	(\$4,934.53)	(82.3%)	\$149,809.37	(3.3%)	4%	-29%	47%	
465	Westbrook	\$27,587,401.28	\$12,595,195.00	6.73	\$14,992,206.28	\$673,740.00	\$11,921,455.00	6.37	\$15,665,946.28	\$12,836,989.60	\$2,828,956.68	22.0%	\$27,934,017.91	10.1%	9%	-2%	10%	
467	West Forks	\$19,301.54	\$19,154.67	1.14	\$146.88	\$0.00	\$19,154.67	1.14	\$146.88	\$273.80	(\$126.93)	(46.4%)	\$0.00	#DIV/0!	15%	0%	15%	
469	Westmanland	\$20,073.08	\$19,924.31	1.49	\$148.78	\$0.00	\$19,924.31	1.49	\$148.78	\$567.60	(\$418.82)	(73.8%)	\$24,646.99	(1.7%)	22%	-50%	145%	
474	Whiting	\$496,942.38	\$418,896.82	6.94	\$78,045.56	\$22,407.45	\$396,489.37	6.57	\$100,453.01	\$186,063.82	(\$85,610.82)	(46.0%)	\$561,320.83	(15.3%)	14%	-8%	23%	
475	Whitneyville	\$260,136.06	\$76,219.50	6.96	\$183,916.56	\$4,077.29	\$72,142.21	6.59	\$187,993.85	\$236,575.27	(\$48,581.42)	(20.5%)	\$320,793.64	(15.1%)	4%	-16%	24%	
476	Williamantic	\$121,258.29	\$118,356.42	2.19	\$2,901.87	\$322.43	\$118,033.99	2.19	\$3,224.30	\$12,125.82	(\$8,901.52)	(73.4%)	\$172,906.73	(5.1%)	13%	0%	13%	
485	Winthrop	\$8,540,146.13	\$4,003,528.48	6.94	\$4,536,617.65	\$214,155.39	\$3,789,373.09	6.57	\$4,750,773.04	\$4,653,079.23	\$97,693.81	2.1%	\$9,549,932.37	1.0%	9%	1%	9%	
487	Woodland	\$1,672,124.35	\$323,572.05	6.96	\$1,348,552.30	\$17,310.47	\$306,261.58	6.59	\$1,365,862.77	\$1,120,622.91	\$245,239.86	21.9%	\$1,407,840.91	17.4%	6%	1%	6%	
489	Woodville	\$397,993.74	\$102,143.77	6.95	\$295,849.97	\$5,463.87	\$96,679.90	6.58	\$301,313.84	\$278,059.27	\$23,254.56	8.4%	\$373,362.27	6.2%	1%	0%	1%	
491	Yarmouth	\$13,078,093.27	\$10,925,482.00	6.73	\$2,152,611.27	\$584,424.00	\$10,341,058.00	6.37	\$2,737,035.27	\$2,319,141.79	\$417,893.48	18.0%	\$17,185,922.79	2.4%	9%	-1%	9%	
492	York	\$17,920,600.31	\$16,504,577.22	4.01	\$1,416,023.09	\$157,335.90	\$16,347,241.32	3.97	\$1,573,358.99	\$1,327,725.67	\$245,633.32	18.5%	\$22,352,171.67	1.1%	9%	-1%	10%	
493	Baring Plt.	\$396,382.63	\$82,258.89	6.94	\$314,123.74	\$4,400.35	\$77,858.54	6.57	\$318,524.09	\$289,435.23	\$29,088.86	10.1%	\$406,984.50	7.1%	8%	-4%	12%	
495	Medford	\$226,683.96	\$111,696.32	6.96	\$114,987.64	\$5,974.88	\$105,721.44	6.59	\$120,962.52	\$147,295.24	(\$26,332.72)	(17.9%)	\$147,295.24	(17.9%)	16%	-14%	35%	
496	Carrabasset Val	\$658,225.23	\$637,195.72	1.17	\$21,029.52	\$2,336.61	\$634,859.10	1.16	\$23,366.13	\$24,784.31	(\$1,418.18)	(5.7%)	\$947,523.31	(0.1%)	23%	-2%	25%	
497	Beaver Cove	\$109,940.61	\$104,256.59	1.44	\$5,684.02	\$631.56	\$103,625.03	1.43	\$6,315.59	\$14,026.52	(\$7,710.93)	(55.0%)	\$124,056.99	(6.2%)	6%	15%	-8%	
499	Chebeague Island	\$657,933.30	\$493,801.52	2.13	\$164,131.78	\$3,649.45	\$490,152.07	2.11	\$167,781.23	\$188,183.67	(\$20,402.44)	(10.8%)	\$881,461.67	(2.3%)	2%	3%	-1%	
Reformulated School Administrative Districts																		
501	RSU 79 / SAD 01	\$18,488,932.13	\$4,358,011.50	6.73	\$14,130,920.63	\$233,118.00	\$4,124,893.50	6.37	\$14,364,038.63	\$14,446,621.07	(\$82,582.44)	(0.6%)	\$20,311,829.32	(0.4%)	12%	-1%	13%	
503	RSU 03 / SAD 03	\$17,443,918.32	\$4,472,421.50	6.73	\$12,971,496.82	\$239,238.00	\$4,233,183.50	6.37	\$13,210,734.82	\$13,134,218.14	\$76,516.68	0.6%	\$18,826,280.14	0.4%	10%	-2%	11%	
504	RSU 80 / SAD 04	\$6,249,038.48	\$2,363,478.52	6.96	\$3,885,559.96	\$126,430.18	\$2,237,048.34	6.59	\$4,011,990.14	\$4,101,036.68	(\$89,046.54)	(2.2%)	\$6,673,498.50	(1.3%)	6%	-5%	11%	
506	RSU 06 / SAD 06	\$38,133,000.58	\$17,501,028.50	6.30	\$20,631,972.08	\$936,162.00	\$16,564,866.50	5.96	\$21,568,134.08	\$19,892,242.50	\$1,675,891.58	8.4%	\$37,916,820.44	4.4%	12%	0%	12%	
507	RSU 07 / SAD 07	\$716,148.55	\$653,030.36	1.63	\$63,118.19	\$7,013.14	\$646,017.22	1.61	\$70,131.33	\$67,406.03	\$2,725.30	4.0%	\$1,547,321.85	0.2%	28%	-2%	30%	
508	RSU 08 / SAD 08	\$2,764,298.30	\$1,882,713.83	3.55	\$881,584.47	\$12,333.53	\$1,870,380.30	3.53	\$893,918.00	\$919,290.69	(\$25,372.69)	(2.8%)	\$3,144,986.10	(0.8%)	10%	-3%	14%	

2009-10 General Purpose for Local Schools - PRELIMINARY										Comparison to Prior Year							
Amounts do not include "unbonded" debt for approved school construction projects.										Amounts do not include Miscellaneous Adjustments							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
		Mill Expectation at	6.73			Mill Expectation at	6.37										
		Min. Spec. Ed. at	45%			Min. Spec. Ed. at	50%		2008-09			2008-09	Percent				
					Federal				Adjusted			Total	Gain or				
				2009-10	ARRA	Includes Federal ARRA Stabilization Funds			State Share		2008-09	State & Local	(Loss)	Percentage Change			
	EPS	Adjusted	Adjusted	Adjusted	Stabilization	Adjusted	Adjusted	2009-10	(ED 281 Line 50)	2008-09	to	Approved	of Total	for State Valuations			
	Total	Local Share	Mill Rate	State Share	Funds	Local Share	Mill Rate	State Share	As of 3/09/09	to	2009-10	Spending*	State &	and Cal. Yr. Avg. Pupils			
UNIX	Allocation at	(Includes Adjustments under 20-A MRSA 15689				(Includes Adjustments under 20-A MRSA 15689			plus	2009-10	Percent	(includes Local Required,	Local			VALS	
Code	School Administrative Units	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)				sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Federal ARRA	Gain or	Gain or	Addtl Local & State Subsidy)	Approved		K-12	PER
		(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	(ED 281 Line 50)	Stablization	(Loss)	(Loss)	as of 11/17/2008	Spending	VALS	AVG.	PUPIL	
572	RSU 72 / SAD 72	\$11,768,992.03	\$7,605,225.02	5.03	\$4,163,767.01	\$244,400.00	\$7,360,825.02	4.87	\$4,408,167.01	\$4,474,215.89	(\$66,048.88)	(1.5%)	\$14,672,999.89	(0.5%)	11%	-2%	13%
574	RSU 74 / SAD 74	\$7,614,423.85	\$2,939,064.62	6.95	\$4,675,359.23	\$157,216.40	\$2,781,848.23	6.58	\$4,832,575.62	\$5,287,597.56	(\$455,021.94)	(8.6%)	\$8,499,332.56	(5.4%)	15%	-4%	20%
575	RSU 75 / SAD 75	\$29,803,954.32	\$14,096,694.13	4.30	\$15,707,260.19	\$465,336.00	\$13,631,358.13	4.16	\$16,172,596.19	\$15,891,980.15	\$280,616.04	1.8%	\$34,515,914.15	0.8%	11%	-2%	14%

