

2008-09

Revised 7/09/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment				Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Acton School Department	\$450,489	\$26,271	\$0	\$18,439	\$30,758	\$525,958	\$143,342	\$145,779	\$148,257	\$377,700	\$725,861	\$696,498	\$136,884	\$514,584
Alexander School Department	\$47,787	\$0	\$37,849	\$0	\$0	\$85,636	\$17,501	\$17,799	\$18,101	\$67,535	\$16,773	\$13,771	\$0	\$67,535
Alna School Department	\$109,198	\$9,676	\$21,163	\$4,966	\$0	\$145,004	\$0	\$0	\$0	\$145,004	\$109,374	\$104,777	\$0	\$145,004
Alton School Department	\$113,164	\$4,160	\$0	\$0	\$4,992	\$122,316	\$28,188	\$28,667	\$29,154	\$93,162	\$110,722	\$33,466	\$0	\$93,162
Appleton School Department	\$147,920	\$4,300	\$0	\$0	\$0	\$152,219	\$20,047	\$20,388	\$20,734	\$131,485	\$209,897	\$209,897	\$142,270	\$273,756
Arrowsic School Department	\$14,845	\$0	\$10,814	\$0	\$0	\$25,659	\$10,448	\$10,625	\$10,806	\$14,854	\$18,522	\$15,989	\$0	\$14,854
Arundel School Department	\$729,822	\$39,593	\$0	\$62,524	\$56,986	\$888,925	\$23,807	\$24,212	\$24,624	\$864,302	\$1,115,399	\$1,062,622	\$218,182	\$1,082,484
Auburn School Department	\$3,789,274	\$281,852	\$0	\$197,672	\$629,417	\$4,898,215	\$716,485	\$728,665	\$741,052	\$4,157,163	\$6,312,798	\$5,890,402	\$1,208,138	\$5,365,301
Augusta Public Schools	\$2,581,793	\$157,736	\$0	\$111,111	\$113,965	\$2,964,605	\$720,474	\$732,722	\$745,178	\$2,219,427	\$3,392,619	\$3,035,825	\$203,877	\$2,423,303
Baileyville School Department	\$248,056	\$0	\$0	\$15,392	\$11,836	\$275,284	\$65,213	\$66,322	\$67,449	\$207,835	\$413,563	\$401,108	\$182,028	\$389,863
Bancroft School Department	\$8,301	\$0	\$16,221	\$1,694	\$0	\$26,216	\$0	\$0	\$0	\$26,216	\$24,067	\$24,067	\$0	\$26,216
Bangor School Department	\$4,200,258	\$0	\$0	\$828,099	\$180,574	\$5,208,931	\$1,002,390	\$1,019,431	\$1,036,761	\$4,172,170	\$4,538,555	\$4,106,062	\$0	\$4,172,170
Bar Harbor School Department	\$317,724	\$0	\$0	\$0	\$0	\$317,724	\$85,195	\$86,644	\$88,117	\$229,607	\$517,983	\$486,817	\$172,435	\$402,043
Bath School Department	\$1,234,461	\$0	\$0	\$20,669	\$0	\$1,255,130	\$199,203	\$202,590	\$206,034	\$1,049,096	\$2,093,199	\$2,093,199	\$741,201	\$1,790,297
Beals School Department	\$33,085	\$0	\$32,442	\$3,938	\$0	\$69,465	\$13,878	\$14,114	\$14,354	\$55,111	\$66,383	\$64,123	\$21,836	\$76,947
Beddington School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Biddeford School Department	\$3,168,607	\$250,917	\$0	\$266,701	\$186,739	\$3,872,963	\$640,271	\$651,155	\$662,225	\$3,210,738	\$4,200,082	\$3,429,413	\$0	\$3,210,738
Blue Hill School Department	\$254,611	\$0	\$0	\$3,388	\$0	\$257,999	\$65,591	\$66,706	\$67,840	\$190,158	\$374,746	\$374,746	\$147,113	\$337,271
Bowerbank School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bradley School Department	\$234,745	\$32,903	\$0	\$33,674	\$0	\$301,322	\$44,331	\$45,084	\$45,851	\$255,471	\$282,228	\$261,944	\$11,711	\$267,183
Bremen School Department	\$40,538	\$4,124	\$37,849	\$0	\$43,861	\$126,372	\$0	\$0	\$0	\$126,372	\$39,752	\$39,254	\$0	\$126,372
Brewer School Department	\$1,627,003	\$16,793	\$0	\$115,966	\$38,363	\$1,798,125	\$320,742	\$326,194	\$331,740	\$1,466,385	\$1,731,583	\$1,640,326	\$184,016	\$1,650,401
Bridgewater School Department	\$45,201	\$234	\$48,663	\$8,243	\$0	\$102,341	\$10,425	\$10,602	\$10,782	\$91,559	\$41,778	\$41,704	\$0	\$91,559
Bristol School Department	\$424,394	\$724	\$0	\$14,175	\$0	\$439,293	\$0	\$0	\$0	\$439,293	\$451,628	\$431,514	\$0	\$439,293
Brooklin School Department	\$103,096	\$16,305	\$0	\$2,585	\$0	\$121,986	\$24,842	\$25,264	\$25,694	\$96,292	\$210,472	\$197,297	\$78,240	\$174,532
Brooksville School Department	\$109,582	\$12,015	\$0	\$0	\$0	\$121,597	\$26,496	\$26,947	\$27,405	\$94,192	\$136,716	\$136,716	\$42,524	\$136,716
Brunswick School Department	\$3,390,655	\$0	\$0	\$143,150	\$27,284	\$3,561,089	\$512,460	\$521,171	\$530,031	\$3,031,058	\$3,398,662	\$3,220,549	\$0	\$3,031,058
Bucksport School Department	\$775,814	\$73,791	\$0	\$45,042	\$0	\$894,647	\$313,743	\$319,076	\$324,500	\$570,146	\$1,335,870	\$1,214,055	\$520,895	\$1,091,041
Calais School Department	\$534,260	\$10,338	\$0	\$0	\$0	\$544,598	\$118,763	\$120,782	\$122,835	\$421,762	\$744,001	\$377,755	\$0	\$421,762
Cape Elizabeth School Department	\$1,445,896	\$0	\$0	\$173,180	\$0	\$1,619,076	\$211,663	\$215,261	\$218,921	\$1,400,155	\$1,902,230	\$1,902,230	\$398,404	\$1,798,559
Caratunk School Department	\$7,363	\$0	\$0	\$0	\$0	\$7,363	\$0	\$0	\$0	\$7,363	\$0	\$0	\$0	\$7,363
Caribou School Department	\$1,374,452	\$0	\$0	\$34,863	\$2,351	\$1,411,666	\$274,465	\$279,131	\$283,876	\$1,127,790	\$1,089,381	\$969,198	\$0	\$1,127,790
Carroll Plt School Department	\$18,449	\$4,248	\$27,035	\$2,722	\$0	\$52,454	\$0	\$0	\$0	\$52,454	\$0	\$0	\$0	\$52,454
Castine School Department	\$61,092	\$0	\$43,256	\$0	\$0	\$104,349	\$12,684	\$12,900	\$13,119	\$91,229	\$77,003	\$77,003	\$0	\$91,229
Caswell School Department	\$32,996	\$0	\$32,442	\$3,206	\$0	\$68,644	\$14,397	\$14,642	\$14,891	\$53,753	\$25,872	\$19,817	\$0	\$53,753
Charlotte School Department	\$54,755	\$7,319	\$12,933	\$4,025	\$0	\$79,032	\$0	\$0	\$0	\$79,032	\$164,067	\$156,010	\$52,976	\$132,008
Chelsea School Department	\$411,541	\$58,576	\$0	\$1,694	\$0	\$471,811	\$0	\$0	\$0	\$471,811	\$979,850	\$958,560	\$292,486	\$764,297
China School Department	\$837,205	\$0	\$0	\$40,195	\$0	\$877,400	\$73,955	\$75,213	\$76,491	\$800,909	\$910,884	\$854,846	\$0	\$800,909

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District	EPS Estimate						Maintenance of Effort Adjustment				Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Cooper School Department	\$27,238	\$0	\$21,628	\$3,938	\$0	\$52,804	\$8,488	\$8,633	\$8,779	\$44,025	\$7,339	\$7,339	\$0	\$44,025
Coplin Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cranberry Isles School Department	\$17,166	\$5,791	\$32,442	\$2,458	\$0	\$57,857	\$4,577	\$4,655	\$4,734	\$53,123	\$52,243	\$52,243	\$51,363	\$104,486
Crawford School Department	\$16,688	\$5,518	\$27,035	\$0	\$0	\$49,241	\$0	\$0	\$0	\$49,241	\$8,809	\$5,580	\$0	\$49,241
Cutler School Department	\$51,319	\$0	\$43,256	\$0	\$0	\$94,576	\$0	\$0	\$0	\$94,576	\$39,496	\$39,496	\$0	\$94,576
Dallas Plt School Department	\$13,775	\$0	\$10,814	\$0	\$0	\$24,589	\$0	\$0	\$0	\$24,589	\$1,369	-\$7	\$0	\$24,589
Damariscotta School Department	\$109,233	\$1,755	\$17,636	\$0	\$23,561	\$152,184	\$0	\$0	\$0	\$152,184	\$149,664	\$145,097	\$29,187	\$181,371
Dayton School Department	\$466,883	\$30,228	\$0	\$8,904	\$52,598	\$558,613	\$0	\$0	\$0	\$558,613	\$505,481	\$460,769	\$0	\$558,613
Deblois School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedham School Department	\$229,938	\$0	\$0	\$25,039	\$59,117	\$314,094	\$34,953	\$35,547	\$36,151	\$277,942	\$588,967	\$586,636	\$245,420	\$523,362
Dennistown Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dennysville School Department	\$65,631	\$1,166	\$11,757	\$4,966	\$0	\$83,520	\$0	\$0	\$0	\$83,520	\$43,801	\$41,428	\$0	\$83,520
Dresden School Department	\$271,308	\$16,961	\$0	\$6,396	\$0	\$294,665	\$40,033	\$40,713	\$41,405	\$253,260	\$643,109	\$622,682	\$244,951	\$498,210
Drew Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Durham School Department	\$656,456	\$18,301	\$0	\$3,388	\$64,593	\$742,738	\$59,311	\$60,319	\$61,344	\$681,394	\$778,520	\$757,350	\$53,455	\$734,848
East Machias School Department	\$150,457	\$0	\$0	\$5,321	\$0	\$155,778	\$0	\$0	\$0	\$155,778	\$213,333	\$171,677	\$0	\$155,778
East Millinocket School Department	\$228,207	\$0	\$0	\$19,400	\$0	\$247,607	\$65,419	\$66,531	\$67,662	\$179,945	\$352,493	\$309,480	\$42,881	\$222,826
Easton School Department	\$220,565	\$20,801	\$0	\$5,521	\$5,361	\$252,248	\$52,512	\$53,405	\$54,313	\$197,936	\$279,968	\$246,138	\$7,408	\$205,344
Eastport School Department	\$121,871	\$17,359	\$0	\$5,444	\$0	\$144,674	\$0	\$0	\$0	\$144,674	\$340,700	\$317,912	\$183,172	\$327,846
Edgecomb School Department	\$198,239	\$14,979	\$0	\$0	\$0	\$213,218	\$28,868	\$29,358	\$29,858	\$183,360	\$407,210	\$401,638	\$231,234	\$414,594
Ellsworth School Department	\$1,023,582	\$0	\$0	\$71,656	\$56,152	\$1,151,390	\$250,777	\$255,040	\$259,376	\$892,014	\$1,642,100	\$1,559,813	\$190,689	\$1,082,703
Falmouth School Department	\$1,915,522	\$0	\$0	\$55,048	\$65,444	\$2,036,014	\$396,499	\$403,239	\$410,095	\$1,625,920	\$2,563,388	\$2,563,388	\$809,068	\$2,434,988
Fayette School Department	\$132,172	\$7,610	\$0	\$1,694	\$0	\$141,476	\$12,395	\$12,606	\$12,820	\$128,655	\$287,181	\$264,766	\$61,259	\$189,914
Franklin School Department	\$141,460	\$21,484	\$0	\$4,966	\$0	\$167,910	\$0	\$0	\$0	\$167,910	\$279,303	\$268,339	\$109,374	\$277,283
Freeport School Department	\$1,289,253	\$0	\$0	\$38,841	\$7,111	\$1,335,205	\$272,524	\$277,157	\$281,869	\$1,053,337	\$1,834,994	\$1,742,819	\$499,645	\$1,552,981
Georgetown School Department	\$109,453	\$0	\$17,636	\$0	\$50,619	\$177,708	\$23,628	\$24,029	\$24,438	\$153,270	\$357,330	\$347,094	\$107,051	\$260,321
Gilead School Department	\$26,961	\$0	\$21,628	\$0	\$0	\$48,589	\$0	\$0	\$0	\$48,589	\$0	\$0	\$0	\$48,589
Glenburn School Department	\$561,847	\$0	\$0	\$19,085	\$86,580	\$667,512	\$137,163	\$139,495	\$141,867	\$525,645	\$1,229,431	\$1,142,942	\$369,160	\$894,805
Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gorham School Department	\$3,206,548	\$0	\$0	\$107,915	\$64,610	\$3,379,073	\$330,957	\$336,583	\$342,305	\$3,036,768	\$3,902,262	\$3,713,995	\$242,505	\$3,279,273
Grand Isle School Department	\$72,451	\$15,859	\$19,988	\$0	\$0	\$108,298	\$0	\$0	\$0	\$108,298	\$0	\$0	\$0	\$108,298
Grand Lake Stream Plt School	\$0	\$0	\$0	\$0	\$0	\$0	\$4,007	\$4,075	\$4,144	-\$4,144	\$34	\$34	\$4,144	\$0
Greenbush School Department	\$236,586	\$52,152	\$0	\$24,753	\$1,816	\$315,307	\$90,037	\$91,568	\$93,125	\$222,183	\$292,533	\$273,194	\$33,105	\$255,288
Greenville School Department	\$224,006	\$0	\$0	\$3,343	\$0	\$227,349	\$66,920	\$68,057	\$69,214	\$158,135	\$322,318	\$308,070	\$93,668	\$251,804
Hancock School Department	\$362,257	\$30,446	\$0	\$13,336	\$26,309	\$432,349	\$0	\$0	\$0	\$432,349	\$315,193	\$284,323	\$0	\$432,349
Hanover School Department	\$31,932	\$734	\$27,035	\$127	\$0	\$59,827	\$0	\$0	\$0	\$59,827	\$0	\$0	\$0	\$59,827
Harmony School Department	\$132,219	\$22,486	\$0	\$2,585	\$15,359	\$172,649	\$28,018	\$28,494	\$28,979	\$143,670	\$176,386	\$150,575	\$0	\$143,670
Hermon School Department	\$852,057	\$0	\$0	\$19,710	\$0	\$871,767	\$164,589	\$167,387	\$170,233	\$701,534	\$769,786	\$728,593	\$25,943	\$727,477

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District	EPS Estimate						Maintenance of Effort Adjustment				EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment	
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Hersey School Department	\$7,579	\$0	\$16,221	\$0	\$0	\$23,800	\$0	\$0	\$0	\$23,800	\$0	\$0	\$0	\$23,800
Highland Plt School Department	\$6,751	\$0	\$5,407	\$0	\$0	\$12,159	\$0	\$0	\$0	\$12,159	\$0	\$0	\$0	\$12,159
Hope School Department	\$147,841	\$12,075	\$0	\$3,938	\$0	\$163,854	\$47,412	\$48,218	\$49,037	\$114,817	\$264,387	\$264,387	\$123,132	\$237,949
Isle Au Haut School Department	\$9,465	\$0	\$10,814	\$0	\$0	\$20,279	\$0	\$0	\$0	\$20,279	\$16,976	\$16,976	\$13,673	\$33,952
Islesboro School Department	\$81,463	\$7,821	\$16,460	\$0	\$0	\$105,745	\$20,190	\$20,533	\$20,882	\$84,863	\$72,476	\$69,603	\$0	\$84,863
Jay School Department	\$839,571	\$29,205	\$0	\$18,873	\$0	\$887,649	\$246,406	\$250,594	\$254,855	\$632,794	\$1,251,219	\$1,181,694	\$437,302	\$1,070,096
Jefferson School Department	\$372,350	\$64,236	\$0	\$4,543	\$0	\$441,129	\$0	\$0	\$0	\$441,129	\$564,487	\$553,576	\$164,812	\$605,941
Jonesboro School Department	\$58,016	\$0	\$48,663	\$0	\$0	\$106,680	\$0	\$0	\$0	\$106,680	\$84,679	\$75,122	\$0	\$106,680
Jonesport School Department	\$36,943	\$0	\$37,849	\$0	\$0	\$74,792	\$31,826	\$32,367	\$32,917	\$41,875	\$20,898	\$11,865	\$0	\$41,875
Kingsbury Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kittery School Department	\$1,221,942	\$69,856	\$0	\$12,766	\$90,666	\$1,395,230	\$217,651	\$221,351	\$225,114	\$1,170,116	\$2,053,527	\$1,953,026	\$881,658	\$2,051,775
Lake View Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeville School Department	\$6,189	\$0	\$5,407	\$0	\$0	\$11,596	\$0	\$0	\$0	\$11,596	\$4,326	\$4,326	\$0	\$11,596
Lamoine School Department	\$198,913	\$0	\$0	\$15,035	\$66,772	\$280,720	\$0	\$0	\$0	\$280,720	\$240,706	\$220,507	\$0	\$280,720
Lewiston School Department	\$4,977,099	\$134,343	\$0	\$743,680	\$1,335,250	\$7,190,372	\$821,992	\$835,965	\$850,177	\$6,340,195	\$9,638,687	\$9,638,687	\$1,908,930	\$8,249,125
Limestone School Department	\$275,137	\$52,618	\$0	\$8,854	\$4,702	\$341,312	\$82,639	\$84,044	\$85,473	\$255,838	\$628,042	\$565,477	\$265,575	\$521,414
Lincoln Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincolnton School Department	\$215,510	\$2,534	\$0	\$3,388	\$19,611	\$241,043	\$30,566	\$31,085	\$31,614	\$209,429	\$279,881	\$279,881	\$152,084	\$361,513
Lisbon School Department	\$1,339,322	\$0	\$0	\$24,333	\$73,516	\$1,437,171	\$166,733	\$169,568	\$172,451	\$1,264,721	\$2,055,797	\$2,002,248	\$624,307	\$1,889,028
Litchfield School Department	\$327,699	\$0	\$0	\$54,232	\$36,162	\$418,093	\$16,193	\$16,468	\$16,748	\$401,345	\$549,216	\$529,434	\$6,756	\$408,100
Frenchboro School Department	\$10,623	\$0	\$16,221	\$0	\$0	\$26,844	\$1,257	\$1,278	\$1,300	\$25,544	\$2,630	\$2,553	\$0	\$25,544
Lowell School Department	\$33,830	\$1,147	\$0	\$9,235	\$0	\$44,212	\$0	\$0	\$0	\$44,212	\$38,611	\$38,611	\$0	\$44,212
Machias School Department	\$191,006	\$0	\$0	\$25,564	\$0	\$216,570	\$99,958	\$101,658	\$103,386	\$113,184	\$464,696	\$457,204	\$169,583	\$282,767
Machiasport School Department	\$97,352	\$0	\$18,812	\$3,938	\$0	\$120,102	\$0	\$0	\$0	\$120,102	\$102,200	\$81,680	\$0	\$120,102
Macwahoc Plt School Dept	\$8,462	\$0	\$10,814	\$0	\$0	\$19,276	\$0	\$0	\$0	\$19,276	\$0	\$0	\$0	\$19,276
Madawaska School Department	\$613,904	\$0	\$0	\$6,483	\$0	\$620,387	\$134,628	\$136,916	\$139,244	\$481,143	\$551,183	\$503,085	\$0	\$481,143
Magalloway Plt School Dept	\$5,376	\$0	\$5,407	\$0	\$0	\$10,783	\$0	\$0	\$0	\$10,783	\$0	\$0	\$0	\$10,783
Manchester School Department	\$179,340	\$0	\$0	\$954	\$0	\$180,294	\$43,525	\$44,265	\$45,018	\$135,276	\$158,466	\$155,886	\$20,610	\$155,886
Mariaville School Department	\$47,570	\$0	\$37,849	\$1,694	\$0	\$87,113	\$0	\$0	\$0	\$87,113	\$75,683	\$71,768	\$0	\$87,113
Marshfield School Department	\$57,850	\$0	\$48,663	\$0	\$0	\$106,514	\$0	\$0	\$0	\$106,514	\$40,146	\$32,436	\$0	\$106,514
Mechanic Falls School Department	\$448,386	\$0	\$0	\$111,106	\$0	\$559,492	\$55,573	\$56,518	\$57,479	\$502,013	\$640,204	\$640,204	\$0	\$502,013
Meddybemps School Department	\$21,636	\$0	\$16,221	\$0	\$0	\$37,857	\$4,339	\$4,413	\$4,488	\$33,369	\$34	\$34	\$0	\$33,369
Medway School Department	\$179,373	\$0	\$0	\$0	\$0	\$179,373	\$75,695	\$76,982	\$78,290	\$101,083	\$227,244	\$201,265	\$48,576	\$149,659
Milford School Department	\$465,793	\$9,750	\$0	\$45,737	\$0	\$521,280	\$107,586	\$109,415	\$111,275	\$410,005	\$619,737	\$596,720	\$83,578	\$493,583
Millinocket School Department	\$470,169	\$0	\$0	\$95,042	\$0	\$565,211	\$151,921	\$154,504	\$157,130	\$408,081	\$815,944	\$815,944	\$222,534	\$630,614
Minot School Department	\$387,724	\$0	\$0	\$22,749	\$34,582	\$445,055	\$56,719	\$57,683	\$58,664	\$386,391	\$484,323	\$478,841	\$45,351	\$431,742
Monhegan Plt School Dept	\$3,767	\$0	\$5,407	\$0	\$0	\$9,174	\$0	\$0	\$0	\$9,174	\$0	\$0	\$0	\$9,174
Monmouth School Department	\$856,629	\$39,146	\$0	\$37,326	\$0	\$933,101	\$148,001	\$150,517	\$153,076	\$780,026	\$996,374	\$958,047	\$143,559	\$923,585

2008-09

Revised 7/09/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment				EPS Special Education Allocations after Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Moro Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mount Desert School Department	\$145,785	\$0	\$0	\$9,937	\$0	\$155,722	\$36,338	\$36,956	\$37,584	\$118,138	\$335,243	\$326,999	\$159,034	\$277,171
Mount Vernon School Department	\$70,803	\$0	\$12,933	\$0	\$0	\$83,736	\$31,154	\$31,683	\$32,222	\$51,514	\$126,261	\$126,261	\$35,290	\$86,804
Nashville Plt School Department	\$10,547	\$0	\$10,814	\$0	\$0	\$21,361	\$0	\$0	\$0	\$21,361	\$0	\$0	\$0	\$21,361
Newcastle School Department	\$84,794	\$0	\$12,933	\$0	\$2,111	\$99,838	\$0	\$0	\$0	\$99,838	\$73,877	\$73,877	\$1,743	\$101,581
New Sweden School Department	\$49,079	\$0	\$43,256	\$0	\$0	\$92,335	\$0	\$0	\$0	\$92,335	\$86,772	\$56,986	\$0	\$92,335
Nobleboro School Department	\$240,462	\$0	\$0	\$7,057	\$0	\$247,519	\$0	\$0	\$0	\$247,519	\$244,990	\$229,254	\$0	\$247,519
Northfield School Department	\$6,282	\$0	\$5,407	\$0	\$0	\$11,689	\$0	\$0	\$0	\$11,689	-\$1,586	-\$7,413	\$0	\$11,689
Old Orchard Beach School Dept	\$1,027,704	\$16,634	\$0	\$20,997	\$18,373	\$1,083,709	\$195,602	\$198,927	\$202,309	\$881,400	\$1,480,851	\$1,426,604	\$218,188	\$1,099,588
Old Town School Department	\$1,120,182	\$62,238	\$0	\$66,247	\$6,562	\$1,255,229	\$198,711	\$202,089	\$205,525	\$1,049,704	\$1,567,359	\$1,455,608	\$239,811	\$1,289,515
Orient School Department	\$12,331	\$0	\$16,221	\$0	\$0	\$28,552	\$0	\$0	\$0	\$28,552	\$4,616	\$4,616	\$0	\$28,552
Orland School Department	\$248,319	\$0	\$0	\$94,182	\$0	\$342,501	\$75,350	\$76,631	\$77,934	\$264,567	\$302,617	\$283,878	\$0	\$264,567
Orono School Department	\$639,717	\$0	\$0	\$7,424	\$2,156	\$649,297	\$134,348	\$136,632	\$138,955	\$510,342	\$1,065,045	\$1,045,568	\$399,379	\$909,720
Orrington School Department	\$423,183	\$0	\$0	\$30,977	\$0	\$454,160	\$69,734	\$70,920	\$72,125	\$382,035	\$535,951	\$519,712	\$0	\$382,035
Otis School Department	\$53,155	\$0	\$43,256	\$0	\$0	\$96,411	\$0	\$0	\$0	\$96,411	\$70,959	\$67,273	\$0	\$96,411
Palermo School Department	\$152,360	\$0	\$0	\$10,598	\$0	\$162,958	\$0	\$0	\$0	\$162,958	\$277,296	\$268,545	\$33,975	\$196,933
Pembroke School Department	\$136,065	\$3,926	\$0	\$4,966	\$0	\$144,956	\$0	\$0	\$0	\$144,956	\$292,231	\$278,347	\$99,989	\$244,945
Penobscot School Department	\$108,178	\$0	\$18,812	\$0	\$0	\$126,990	\$31,183	\$31,713	\$32,252	\$94,738	\$82,831	\$82,831	\$0	\$94,738
Perry School Department	\$147,678	\$571	\$0	\$2,722	\$0	\$150,970	\$0	\$0	\$0	\$150,970	\$203,773	\$194,122	\$25,392	\$176,362
Phippsburg School Department	\$295,223	\$0	\$0	\$0	\$0	\$295,223	\$58,305	\$59,296	\$60,304	\$234,919	\$583,546	\$569,005	\$219,433	\$454,352
Pleasant Ridge Plt School Dept	\$8,787	\$0	\$16,221	\$0	\$0	\$25,008	\$0	\$0	\$0	\$25,008	\$0	\$0	\$0	\$25,008
Poland School Department	\$756,267	\$0	\$0	\$95,362	\$125,425	\$977,054	\$145,978	\$148,460	\$150,983	\$826,070	\$1,317,547	\$1,252,925	\$314,963	\$1,141,034
Portland Public Schools	\$8,029,092	\$0	\$0	\$354,070	\$495,315	\$8,878,477	\$1,666,673	\$1,695,007	\$1,723,822	\$7,154,655	\$9,442,554	\$8,195,030	\$0	\$7,154,655
Long Island School Department	\$22,458	\$0	\$16,221	\$0	\$0	\$38,679	\$0	\$0	\$0	\$38,679	\$42,098	\$42,098	\$0	\$38,679
Princeton School Department	\$132,579	\$13,907	\$0	\$127	\$0	\$146,613	\$63,550	\$64,630	\$65,729	\$80,885	\$169,970	\$169,970	\$24,528	\$105,413
Rangeley School Department	\$151,503	\$1,666	\$0	\$3,627	\$0	\$156,796	\$47,052	\$47,852	\$48,665	\$108,131	\$224,251	\$209,954	\$52,834	\$160,964
Rangeley Plt School Department	\$13,599	\$0	\$10,814	\$0	\$0	\$24,413	\$0	\$0	\$0	\$24,413	\$1,502	-\$1,391	\$0	\$24,413
Raymond School Department	\$859,654	\$0	\$0	\$46,442	\$67,486	\$973,582	\$135,359	\$137,660	\$140,000	\$833,581	\$1,175,480	\$1,128,214	\$197,701	\$1,031,282
Readfield School Department	\$203,921	\$0	\$0	\$43,503	\$0	\$247,424	\$40,970	\$41,666	\$42,375	\$205,049	\$313,882	\$313,882	\$45,738	\$250,787
Reed Plt School Department	\$25,352	\$1,815	\$27,035	\$1,694	\$0	\$55,896	\$7,877	\$8,011	\$8,147	\$47,749	\$10,781	\$7,942	\$0	\$47,749
Richmond School Department	\$620,099	\$45,064	\$0	\$19,130	\$39,306	\$723,598	\$136,744	\$139,069	\$141,433	\$582,165	\$689,489	\$640,159	\$17,677	\$599,842
Robbinston School Department	\$87,095	\$2,267	\$16,460	\$1,694	\$0	\$107,516	\$22,405	\$22,786	\$23,174	\$84,342	\$109,583	\$94,959	\$0	\$84,342
Roque Bluffs School Department	\$12,533	\$0	\$10,814	\$7,281	\$0	\$30,628	\$0	\$0	\$0	\$30,628	\$26,976	\$23,729	\$0	\$30,628
Saco School Department	\$3,046,036	\$0	\$0	\$52,403	\$66,738	\$3,165,177	\$432,605	\$439,959	\$447,438	\$2,717,739	\$3,400,090	\$3,022,871	\$0	\$2,717,739
Sandy River Plt School Dept.	\$6,857	\$0	\$5,407	\$0	\$0	\$12,264	\$0	\$0	\$0	\$12,264	\$319	\$319	\$0	\$12,264
Sanford School Department	\$3,664,602	\$198,056	\$0	\$322,370	\$200,944	\$4,385,971	\$869,342	\$884,121	\$899,151	\$3,486,820	\$3,783,809	\$3,467,736	\$0	\$3,486,820
Scarborough School Department	\$3,080,727	\$0	\$0	\$254,852	\$0	\$3,335,579	\$472,411	\$480,442	\$488,610	\$2,846,970	\$4,348,366	\$4,210,983	\$1,120,486	\$3,967,456
SEBOEIS PLT.	\$2,953	\$0	\$10,814	\$0	\$0	\$13,767	\$0	\$0	\$0	\$13,767	\$0	\$0	\$0	\$13,767

2008-09

Revised 7/09/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment					EPS Special Education Allocations after Maintenance of Effort Adjustment		
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Sedgwick School Department	\$153,233	\$17,740	\$0	\$0	\$3,781	\$174,755	\$41,062	\$41,760	\$42,470	\$132,285	\$291,563	\$269,116	\$102,630	\$234,915
Shirley School Department	\$15,023	\$0	\$16,221	\$0	\$0	\$31,244	\$2,057	\$2,092	\$2,128	\$29,116	\$2,918	\$2,918	\$0	\$29,116
Somerville School Department	\$13,098	\$3,698	\$16,460	\$0	\$0	\$33,256	\$0	\$0	\$0	\$33,256	\$133,014	\$126,064	\$102,505	\$135,761
South Bristol School Department	\$83,620	\$0	\$12,933	\$3,246	\$14,111	\$113,910	\$0	\$0	\$0	\$113,910	\$177,857	\$166,161	\$0	\$113,910
Southport School Department	\$45,245	\$0	\$32,442	\$0	\$0	\$77,687	\$14,544	\$14,791	\$15,043	\$62,645	\$35,297	\$35,297	\$0	\$62,645
South Portland School Department	\$3,461,575	\$0	\$0	\$126,015	\$0	\$3,587,590	\$505,486	\$514,079	\$522,818	\$3,064,772	\$6,269,063	\$5,982,310	\$1,654,668	\$4,719,440
Southwest Harbor School Department	\$180,734	\$10,356	\$0	\$9,041	\$0	\$200,132	\$43,864	\$44,610	\$45,368	\$154,763	\$332,551	\$315,931	\$151,294	\$306,058
Steuben School Department	\$69,859	\$0	\$14,109	\$5,871	\$0	\$89,839	\$25,451	\$25,884	\$26,324	\$63,515	\$117,656	\$97,236	\$5,122	\$68,637
Stockholm School Department	\$31,715	\$7,920	\$48,663	\$0	\$0	\$88,299	\$0	\$0	\$0	\$88,299	\$0	\$0	\$0	\$88,299
Surry School Department	\$188,022	\$0	\$0	\$34,773	\$0	\$222,795	\$0	\$0	\$0	\$222,795	\$454,959	\$452,888	\$197,743	\$420,539
Talmadge School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629	\$1,657	\$1,685	-\$1,685	\$0	\$0	\$1,685	\$0
The Forks Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tremont School Department	\$127,480	\$6,744	\$0	\$5,580	\$0	\$139,805	\$36,273	\$36,890	\$37,517	\$102,288	\$211,052	\$203,890	\$77,135	\$179,423
Trenton School Department	\$218,204	\$46,577	\$0	\$15,655	\$0	\$280,435	\$0	\$0	\$0	\$280,435	\$458,383	\$421,791	\$77,494	\$357,930
Upton School Department	\$8,362	\$0	\$10,814	\$0	\$0	\$19,176	\$0	\$0	\$0	\$19,176	\$0	\$0	\$0	\$19,176
Vanceboro School Department	\$25,667	\$5,644	\$43,256	\$0	\$0	\$74,567	\$8,258	\$8,398	\$8,541	\$66,026	\$56,365	\$49,797	\$0	\$66,026
Vassalboro School Department	\$810,471	\$6,844	\$0	\$10,862	\$20,542	\$848,720	\$56,539	\$57,500	\$58,478	\$790,242	\$1,027,795	\$892,240	\$0	\$790,242
Veazie School Department	\$322,715	\$5,184	\$0	\$2,849	\$6,312	\$337,061	\$59,976	\$60,996	\$62,032	\$275,028	\$416,206	\$377,625	\$64,835	\$339,863
Waite School Department	\$18,069	\$0	\$16,221	\$0	\$0	\$34,290	\$5,142	\$5,229	\$5,318	\$28,972	\$11,018	\$11,018	\$0	\$28,972
Wales School Department	\$177,810	\$11,320	\$0	\$0	\$52,190	\$241,320	\$26,379	\$26,827	\$27,283	\$214,036	\$409,046	\$399,147	\$280,906	\$494,942
Waterville Public Schools	\$2,083,752	\$79,931	\$0	\$114,604	\$8,882	\$2,287,170	\$291,110	\$296,059	\$301,092	\$1,986,078	\$2,390,078	\$2,360,986	\$223,543	\$2,209,621
Wayne School Department	\$41,653	\$0	\$32,442	\$0	\$0	\$74,095	\$19,222	\$19,549	\$19,882	\$54,213	\$42,685	\$42,514	\$0	\$54,213
Sabattus School Department	\$500,401	\$19,450	\$0	\$102,725	\$59,192	\$681,769	\$42,651	\$43,376	\$44,113	\$637,656	\$947,759	\$863,713	\$379,440	\$1,017,095
Wesley School Department	\$6,588	\$0	\$5,407	\$0	\$0	\$11,995	\$0	\$0	\$0	\$11,995	\$7,473	\$4,364	\$0	\$11,995
West Bath School Department	\$186,452	\$0	\$0	\$3,938	\$0	\$190,390	\$44,055	\$44,804	\$45,565	\$144,825	\$359,567	\$339,131	\$157,971	\$302,796
Westbrook School Department	\$2,776,631	\$0	\$0	\$535,735	\$0	\$3,312,366	\$58,818	\$59,817	\$60,834	\$3,251,532	\$2,757,222	\$2,757,222	\$0	\$3,251,532
WEST FORKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westport School Department	\$116,954	\$8,014	\$21,163	\$0	\$0	\$146,131	\$0	\$0	\$0	\$146,131	\$219,830	\$211,975	\$42,762	\$188,892
Whitefield School Department	\$353,600	\$0	\$0	\$5,093	\$0	\$358,693	\$254,500	\$258,826	\$263,226	\$95,467	\$577,507	\$535,861	\$287,220	\$382,687
Whiting School Department	\$41,336	\$0	\$32,442	\$0	\$7,279	\$81,057	\$0	\$0	\$0	\$81,057	\$52,720	\$46,839	\$0	\$81,057
Whitneyville School Department	\$36,385	\$585	\$32,442	\$0	\$0	\$69,412	\$0	\$0	\$0	\$69,412	\$19,001	\$15,397	\$0	\$69,412
Willimantic School Department	\$13,438	\$0	\$10,814	\$0	\$0	\$24,252	\$0	\$0	\$0	\$24,252	\$752	\$752	\$0	\$24,252
Windham School Department	\$2,295,999	\$0	\$0	\$81,783	\$0	\$2,377,782	\$396,308	\$403,045	\$409,897	\$1,967,885	\$3,575,995	\$3,222,502	\$999,074	\$2,966,959
Windsor School Department	\$426,163	\$0	\$0	\$16,046	\$80,358	\$522,567	\$161,132	\$163,871	\$166,657	\$355,911	\$678,001	\$655,508	\$260,568	\$616,478
Winslow Schools	\$1,299,619	\$0	\$0	\$219,022	\$20,542	\$1,539,183	\$145,753	\$148,230	\$150,750	\$1,388,433	\$1,858,340	\$1,594,745	\$26,241	\$1,414,674
Winthrop Public Schools	\$950,172	\$34,874	\$0	\$21,228	\$31,400	\$1,037,674	\$215,660	\$219,326	\$223,055	\$814,620	\$971,143	\$888,170	\$23,383	\$838,002
Wiscasset School Department	\$687,534	\$62,110	\$0	\$9,047	\$19,940	\$778,630	\$173,188	\$176,132	\$179,126	\$599,504	\$1,038,153	\$1,020,536	\$404,950	\$1,004,454

2008-09

Revised 7/09/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment					EPS Special Education Allocations after Maintenance of Effort Adjustment		
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Woodland School Department	\$181,386	\$7,697	\$0	\$0	\$10,563	\$199,646	\$50,775	\$51,638	\$52,516	\$147,130	\$193,106	\$158,015	\$20,761	\$167,891
Woodville School Department	\$39,190	\$3,228	\$43,256	\$0	\$0	\$85,674	\$0	\$0	\$0	\$85,674	\$2,231	\$2,231	\$0	\$85,674
Woolwich School Department	\$386,074	\$0	\$0	\$0	\$0	\$386,074	\$85,212	\$86,660	\$88,134	\$297,940	\$634,945	\$625,762	\$231,568	\$529,508
Yarmouth Schools	\$881,464	\$0	\$0	\$117,361	\$0	\$998,825	\$265,483	\$269,996	\$274,586	\$724,239	\$1,888,323	\$1,737,620	\$760,910	\$1,485,148
York School Department	\$2,170,718	\$0	\$0	\$16,875	\$128,972	\$2,316,565	\$336,921	\$342,649	\$348,474	\$1,968,091	\$3,163,579	\$3,092,198	\$687,360	\$2,655,451
Baring School Department	\$36,119	\$0	\$27,035	\$0	\$0	\$63,154	\$0	\$0	\$0	\$63,154	\$19,819	\$19,552	\$0	\$63,154
Medford School Department	\$19,634	\$0	\$16,221	\$3,730	\$0	\$39,585	\$0	\$0	\$0	\$39,585	\$0	\$0	\$0	\$39,585
Carrabassett Valley School Dep	\$27,941	\$0	\$21,628	\$0	\$0	\$49,569	\$0	\$0	\$0	\$49,569	\$21,837	\$21,837	\$0	\$49,569
Beaver Cove School Department	\$11,832	\$0	\$16,221	\$0	\$0	\$28,053	\$0	\$0	\$0	\$28,053	\$0	\$0	\$0	\$28,053
Chebeague Island	\$46,714	\$528	\$37,849	\$0	\$0	\$85,091	\$10,823	\$11,007	\$11,194	\$73,898	\$61,315	\$53,214	\$0	\$73,898
MSAD 01	\$2,153,094	\$53,169	\$0	\$84,604	\$11,564	\$2,302,431	\$365,222	\$371,431	\$377,745	\$1,924,686	\$1,789,732	\$1,559,732	\$0	\$1,924,686
MSAD 03	\$1,535,609	\$68,516	\$0	\$245,916	\$0	\$1,850,041	\$209,516	\$213,077	\$216,700	\$1,633,341	\$2,365,301	\$1,957,051	\$175,170	\$1,808,511
MSAD 04	\$711,887	\$0	\$0	\$16,896	\$0	\$728,783	\$188,439	\$191,642	\$194,900	\$533,883	\$539,102	\$451,393	\$0	\$533,883
MSAD 05	\$1,460,564	\$54,437	\$0	\$19,034	\$55,586	\$1,589,621	\$174,376	\$177,340	\$180,355	\$1,409,266	\$1,756,484	\$1,756,484	\$212,637	\$1,621,903
MSAD 06	\$4,643,582	\$129,586	\$0	\$227,428	\$138,704	\$5,139,300	\$1,768,096	\$1,798,154	\$1,828,722	\$3,310,578	\$4,961,920	\$4,612,718	\$593,163	\$3,903,741
MSAD 07	\$63,176	\$15,579	\$18,812	\$37,245	\$0	\$134,812	\$0	\$0	\$0	\$134,812	\$119,012	\$119,012	\$0	\$134,812
MSAD 08	\$210,771	\$30,740	\$0	\$3,938	\$12,791	\$258,240	\$43,173	\$43,907	\$44,653	\$213,587	\$181,287	\$172,430	\$0	\$213,587
MSAD 09	\$2,314,411	\$0	\$0	\$82,671	\$0	\$2,397,082	\$570,496	\$580,194	\$590,058	\$1,807,024	\$2,351,643	\$2,031,643	\$102,812	\$1,909,836
MSAD 10	\$21,075	\$0	\$21,628	\$2,458	\$0	\$45,161	\$0	\$0	\$0	\$45,161	\$0	\$0	\$0	\$45,161
MSAD 11	\$1,900,304	\$0	\$0	\$58,844	\$95,535	\$2,054,684	\$456,972	\$464,740	\$472,641	\$1,582,043	\$1,979,844	\$1,798,373	\$0	\$1,582,043
MSAD 12	\$167,819	\$0	\$0	\$3,613	\$0	\$171,432	\$49,177	\$50,013	\$50,864	\$120,568	\$192,863	\$180,600	\$34,232	\$154,800
MSAD 13	\$229,221	\$38,134	\$0	\$13,749	\$0	\$281,105	\$0	\$0	\$0	\$281,105	\$286,941	\$259,131	\$0	\$281,105
MSAD 14	\$117,618	\$10,194	\$0	\$4,416	\$0	\$132,227	\$48,609	\$49,435	\$50,276	\$81,951	\$202,777	\$177,675	\$50,036	\$131,987
MSAD 15	\$2,297,064	\$0	\$0	\$157,866	\$0	\$2,454,930	\$425,127	\$432,354	\$439,704	\$2,015,226	\$2,388,271	\$2,255,831	\$0	\$2,015,226
MSAD 16	\$850,849	\$50,882	\$0	\$19,955	\$113,957	\$1,035,643	\$174,713	\$177,683	\$180,704	\$854,939	\$873,774	\$823,404	\$0	\$854,939
MSAD 17	\$3,422,602	\$0	\$0	\$541,609	\$50,017	\$4,014,228	\$720,240	\$732,484	\$744,936	\$3,269,291	\$2,428,191	\$2,163,498	\$0	\$3,269,291
MSAD 18	\$190,756	\$16,834	\$0	\$4,218	\$0	\$211,808	\$0	\$0	\$0	\$211,808	\$140,168	\$114,036	\$0	\$211,808
MSAD 19	\$124,525	\$7,001	\$0	\$0	\$0	\$131,526	\$70,760	\$71,963	\$73,186	\$58,340	\$311,335	\$311,335	\$196,389	\$254,729
MSAD 20	\$509,961	\$38,677	\$0	\$29,158	\$5,782	\$583,578	\$122,084	\$124,160	\$126,270	\$457,307	\$662,856	\$557,049	\$49,924	\$507,231
MSAD 21	\$880,437	\$0	\$0	\$60,656	\$140,357	\$1,081,450	\$194,862	\$198,175	\$201,544	\$879,907	\$943,996	\$888,091	\$0	\$879,907
MSAD 22	\$2,500,095	\$177,608	\$0	\$688,237	\$47,103	\$3,413,043	\$577,029	\$586,839	\$596,815	\$2,816,228	\$3,022,996	\$2,804,605	\$0	\$2,816,228
MSAD 23	\$839,333	\$0	\$0	\$36,338	\$3,127	\$878,798	\$85,642	\$87,098	\$88,579	\$790,219	\$640,614	\$612,409	\$0	\$790,219
MSAD 24	\$411,662	\$17,158	\$0	\$48,981	\$0	\$477,801	\$84,228	\$85,660	\$87,116	\$390,685	\$311,404	\$311,404	\$0	\$390,685
MSAD 25	\$335,727	\$0	\$0	\$127	\$0	\$335,854	\$97,743	\$99,405	\$101,095	\$234,760	\$358,951	\$358,951	\$66,296	\$301,056
MSAD 26	\$88,509	\$0	\$15,285	\$11,780	\$18,675	\$134,248	\$245,247	\$249,417	\$253,657	-\$119,409	\$137,272	\$119,302	\$193,262	\$73,854
MSAD 27	\$1,080,302	\$80,714	\$0	\$105,059	\$0	\$1,266,074	\$145,566	\$148,040	\$150,557	\$1,115,517	\$1,395,873	\$1,395,873	\$128,242	\$1,243,759
MSAD 28	\$895,288	\$45,319	\$0	\$29,175	\$27,742	\$997,525	\$53,874	\$54,790	\$55,721	\$941,804	\$1,472,501	\$1,438,264	\$304,382	\$1,246,186
MSAD 29	\$1,267,199	\$83,997	\$0	\$41,638	\$0	\$1,392,834	\$317,986	\$323,392	\$328,889	\$1,063,944	\$1,426,797	\$1,115,175	\$0	\$1,063,944

2008-09

Revised 7/09/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment					EPS Special Education Allocations after Maintenance of Effort Adjustment		
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
MSAD 30	\$282,719	\$34,715	\$0	\$20,897	\$0	\$338,331	\$43,744	\$44,488	\$45,244	\$293,087	\$484,929	\$482,105	\$121,753	\$414,840
MSAD 31	\$555,889	\$56,556	\$0	\$47,265	\$0	\$659,710	\$344,513	\$350,370	\$356,326	\$303,384	\$617,946	\$359,956	\$62,831	\$366,216
MSAD 32	\$294,041	\$14,813	\$0	\$16,141	\$0	\$324,994	\$29,644	\$30,147	\$30,660	\$294,334	\$303,902	\$303,902	\$24,202	\$318,537
MSAD 33	\$282,374	\$0	\$0	\$13,880	\$0	\$296,254	\$51,122	\$51,991	\$52,875	\$243,379	\$228,388	\$195,269	\$0	\$243,379
MSAD 34	\$2,091,881	\$235,813	\$0	\$123,763	\$0	\$2,451,456	\$528,561	\$537,546	\$546,685	\$1,904,772	\$3,220,730	\$3,049,644	\$796,382	\$2,701,154
MSAD 35	\$2,553,738	\$0	\$0	\$111,390	\$194,179	\$2,859,307	\$464,716	\$472,616	\$480,651	\$2,378,657	\$2,580,599	\$2,477,978	\$29,628	\$2,408,284
MSAD 36	\$1,042,082	\$30,097	\$0	\$91,558	\$6,666	\$1,170,403	\$251,310	\$255,582	\$259,927	\$910,476	\$865,630	\$787,413	\$0	\$910,476
MSAD 37	\$712,120	\$48,568	\$0	\$29,800	\$0	\$790,488	\$130,680	\$132,901	\$135,160	\$655,328	\$1,214,981	\$1,052,210	\$303,055	\$958,382
MSAD 38	\$390,766	\$0	\$0	\$14,830	\$3,127	\$408,723	\$79,567	\$80,920	\$82,296	\$326,427	\$362,241	\$329,972	\$15,122	\$341,550
MSAD 39	\$652,953	\$16,994	\$0	\$24,118	\$194,143	\$888,208	\$145,621	\$148,097	\$150,614	\$737,593	\$1,012,123	\$825,914	\$0	\$737,593
MSAD 40	\$2,041,823	\$127,434	\$0	\$217,588	\$32,617	\$2,419,462	\$646,940	\$657,938	\$669,123	\$1,750,339	\$2,138,522	\$2,138,522	\$208,251	\$1,958,590
MSAD 41	\$720,247	\$72,036	\$0	\$43,532	\$0	\$835,815	\$205,451	\$208,944	\$212,496	\$623,320	\$998,146	\$926,122	\$95,370	\$718,690
MSAD 42	\$389,071	\$0	\$0	\$12,655	\$0	\$401,726	\$61,809	\$62,860	\$63,928	\$337,798	\$213,961	\$141,062	\$0	\$337,798
MSAD 43	\$1,455,519	\$85,200	\$0	\$113,642	\$0	\$1,654,361	\$749,325	\$762,063	\$775,018	\$879,342	\$2,101,345	\$1,876,248	\$645,250	\$1,524,592
MSAD 44	\$798,286	\$0	\$0	\$75,872	\$0	\$874,158	\$197,556	\$200,914	\$204,330	\$669,829	\$934,895	\$887,975	\$145,002	\$814,830
MSAD 45	\$387,670	\$5,718	\$0	\$1,821	\$0	\$395,208	\$80,383	\$81,750	\$83,139	\$312,069	\$364,028	\$123,708	\$0	\$312,069
MSAD 46	\$993,606	\$67,120	\$0	\$66,646	\$0	\$1,127,372	\$234,250	\$238,232	\$242,282	\$885,090	\$1,195,637	\$573,852	\$0	\$885,090
MSAD 47	\$2,487,953	\$0	\$0	\$172,766	\$36,745	\$2,697,464	\$371,146	\$377,456	\$383,873	\$2,313,592	\$1,827,310	\$1,606,829	\$0	\$2,313,592
MSAD 48	\$2,060,195	\$22,975	\$0	\$103,483	\$0	\$2,186,653	\$391,849	\$398,510	\$405,285	\$1,781,368	\$1,756,343	\$1,756,343	\$0	\$1,781,368
MSAD 49	\$2,726,790	\$45,305	\$0	\$27,625	\$24,288	\$2,824,009	\$589,370	\$599,390	\$609,579	\$2,214,429	\$2,704,248	\$2,479,855	\$0	\$2,214,429
MSAD 50	\$1,026,984	\$130,830	\$0	\$22,105	\$26,798	\$1,206,717	\$151,532	\$154,108	\$156,728	\$1,049,990	\$1,073,519	\$985,464	\$0	\$1,049,990
MSAD 51	\$1,709,070	\$0	\$0	\$53,681	\$0	\$1,762,751	\$361,777	\$367,928	\$374,182	\$1,388,569	\$2,703,073	\$2,703,073	\$1,437,371	\$2,825,940
MSAD 52	\$2,245,912	\$59,775	\$0	\$70,262	\$161,005	\$2,536,954	\$395,567	\$402,292	\$409,131	\$2,127,823	\$2,205,328	\$2,060,328	\$0	\$2,127,823
MSAD 53	\$1,171,013	\$3,279	\$0	\$0	\$0	\$1,174,292	\$158,116	\$160,804	\$163,537	\$1,010,754	\$935,533	\$795,014	\$0	\$1,010,754
MSAD 54	\$3,167,734	\$183,673	\$0	\$81,962	\$8,035	\$3,441,404	\$526,606	\$535,559	\$544,663	\$2,896,741	\$4,466,694	\$4,007,569	\$688,697	\$3,585,438
MSAD 55	\$1,282,829	\$50,705	\$0	\$113,020	\$62,601	\$1,509,155	\$253,684	\$257,997	\$262,383	\$1,246,772	\$2,061,882	\$1,875,819	\$402,966	\$1,649,738
MSAD 56	\$848,794	\$134,566	\$0	\$57,036	\$19,808	\$1,060,203	\$173,801	\$176,755	\$179,760	\$880,443	\$1,394,223	\$1,059,922	\$0	\$880,443
MSAD 57	\$3,645,942	\$0	\$0	\$161,756	\$121,958	\$3,929,656	\$602,829	\$613,077	\$623,500	\$3,306,156	\$3,876,401	\$3,484,510	\$0	\$3,306,156
MSAD 58	\$626,171	\$0	\$0	\$3,938	\$0	\$630,109	\$104,807	\$106,589	\$108,401	\$521,708	\$830,369	\$741,750	\$57,329	\$579,037
MSAD 59	\$1,017,014	\$0	\$0	\$24,075	\$0	\$1,041,089	\$192,911	\$196,190	\$199,526	\$841,563	\$1,289,640	\$1,021,330	\$13,256	\$854,819
MSAD 60	\$3,595,788	\$205,695	\$0	\$106,799	\$183,339	\$4,091,621	\$667,026	\$678,365	\$689,898	\$3,401,723	\$4,317,760	\$3,589,260	\$0	\$3,401,723
MSAD 61	\$2,113,782	\$28,527	\$0	\$115,011	\$0	\$2,257,320	\$470,913	\$478,918	\$487,060	\$1,770,260	\$3,722,482	\$3,083,038	\$883,768	\$2,654,028
MSAD 62	\$256,097	\$2,895	\$0	\$0	\$45,138	\$304,130	\$27,900	\$28,374	\$28,857	\$275,273	\$239,425	\$239,425	\$0	\$275,273
MSAD 63	\$1,033,830	\$6,347	\$0	\$25,800	\$0	\$1,065,978	\$219,189	\$222,915	\$226,705	\$839,273	\$878,271	\$754,302	\$0	\$839,273
MSAD 64	\$748,132	\$0	\$0	\$22,067	\$81,386	\$851,585	\$261,735	\$266,184	\$270,709	\$580,876	\$1,088,925	\$1,003,843	\$308,894	\$889,770
MSAD 65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MSAD 67	\$1,092,006	\$0	\$0	\$26,575	\$0	\$1,118,581	\$314,702	\$320,051	\$325,492	\$793,088	\$1,187,987	\$1,071,543	\$204,359	\$997,447
MSAD 68	\$979,316	\$0	\$0	\$10,160	\$0	\$989,476	\$215,300	\$218,960	\$222,682	\$766,794	\$926,258	\$805,838	\$0	\$766,794

2008-09

Revised 7/09/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment				EPS Special Education Allocations after Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
MSAD 70	\$561,091	\$26,152	\$0	\$9,824	\$0	\$597,067	\$78,956	\$80,298	\$81,663	\$515,404	\$967,974	\$855,379	\$243,762	\$759,166
MSAD 71	\$2,733,839	\$81,392	\$0	\$277,206	\$44,272	\$3,136,709	\$389,509	\$396,131	\$402,865	\$2,733,844	\$3,399,142	\$3,143,109	\$0	\$2,733,844
MSAD 72	\$1,436,955	\$0	\$0	\$47,706	\$0	\$1,484,661	\$301,324	\$306,446	\$311,656	\$1,173,006	\$1,823,075	\$1,735,622	\$525,388	\$1,698,393
MSAD 74	\$901,724	\$86,855	\$0	\$26,881	\$0	\$1,015,460	\$196,349	\$199,687	\$203,082	\$812,378	\$1,162,809	\$1,070,989	\$55,512	\$867,890
MSAD 75	\$3,353,442	\$405,791	\$0	\$983,945	\$0	\$4,743,177	\$698,888	\$710,769	\$722,852	\$4,020,326	\$5,894,996	\$5,521,454	\$646,168	\$4,666,493
MSAD 76	\$44,290	\$7,939	\$11,757	\$0	\$0	\$63,987	\$11,756	\$11,956	\$12,159	\$51,828	\$103,107	\$99,161	\$24,450	\$76,277
Indian Island	\$137,946	\$0	\$0	\$2,722	\$0	\$140,668	\$0	\$0	\$0	\$140,668	\$119,447	\$119,447	\$0	\$140,668
Indian Township	\$159,138	\$17,663	\$0	\$14,521	\$0	\$191,322	\$0	\$0	\$0	\$191,322	\$0	\$0	\$0	\$191,322
Pleasant Point	\$145,059	\$24,962	\$0	\$46,061	\$0	\$216,081	\$0	\$0	\$0	\$216,081	\$209,976	\$209,976	\$0	\$216,081
Boothbay-Boothbay Hbr CSD	\$769,086	\$69,485	\$0	\$14,830	\$0	\$853,402	\$220,503	\$224,252	\$228,064	\$625,338	\$987,204	\$933,001	\$163,372	\$788,710
Flanders Bay CSD	\$291,281	\$0	\$0	\$29,819	\$0	\$321,100	\$56,381	\$57,339	\$58,314	\$262,786	\$467,586	\$467,586	\$115,937	\$378,723
Mt Desert CSD	\$525,468	\$3,393	\$0	\$41,761	\$0	\$570,621	\$93,695	\$95,288	\$96,908	\$473,713	\$725,834	\$688,304	\$195,471	\$669,184
Airline CSD	\$54,858	\$0	\$43,256	\$0	\$0	\$98,114	\$2,500	\$2,543	\$2,586	\$95,529	\$38,909	\$34,893	\$0	\$95,529
Southern Aroostook CSD	\$388,166	\$8,052	\$0	\$9,382	\$0	\$405,600	\$70,220	\$71,414	\$72,628	\$332,972	\$537,310	\$487,304	\$126,486	\$459,458
Maranacook CSD	\$804,024	\$0	\$0	\$32,303	\$54,269	\$890,596	\$158,916	\$161,618	\$164,365	\$726,230	\$1,058,705	\$957,218	\$14,020	\$740,250
Schoodic CSD	\$133,089	\$19,790	\$0	\$31,645	\$0	\$184,524	\$47,305	\$48,110	\$48,928	\$135,597	\$245,475	\$234,509	\$73,575	\$209,172
East Range CSD	\$22,049	\$0	\$16,221	\$4,966	\$0	\$43,236	\$0	\$0	\$0	\$43,236	\$27,536	\$25,615	\$0	\$43,236
Deer Isle-Stonington CSD	\$406,815	\$34,022	\$0	\$55,412	\$15,270	\$511,519	\$110,729	\$112,611	\$114,526	\$396,993	\$798,439	\$761,232	\$310,828	\$707,821
Great Salt Bay CSD	\$356,755	\$0	\$0	\$15,661	\$0	\$372,416	\$205,881	\$209,381	\$212,940	\$159,476	\$535,376	\$510,593	\$185,165	\$344,641
Oak Hill CSD	\$464,823	\$0	\$0	\$19,523	\$25,923	\$510,269	\$120,449	\$122,497	\$124,579	\$385,690	\$538,064	\$533,077	\$100,143	\$485,833
Moosabec CSD	\$49,484	\$0	\$37,849	\$0	\$0	\$87,333	\$16,304	\$16,581	\$16,863	\$70,470	\$49,618	\$44,131	\$0	\$70,470
Wells-Ogunquit CSD	\$1,807,362	\$86,518	\$0	\$99,198	\$54,481	\$2,047,558	\$298,323	\$303,395	\$308,552	\$1,739,006	\$2,670,732	\$2,569,179	\$865,980	\$2,604,986
Five Town CSD	\$850,053	\$51,133	\$0	\$4,446	\$15,416	\$921,049	\$30,466	\$30,984	\$31,510	\$889,538	\$727,535	\$706,247	\$0	\$889,538
Peninsula CSD	\$169,763	\$18,842	\$0	\$14,164	\$0	\$202,769	\$45,317	\$46,087	\$46,871	\$155,898	\$306,644	\$270,491	\$142,673	\$298,571
<b>Total</b>	<b>\$200,877,039</b>	<b>\$5,932,990</b>	<b>\$1,822,009</b>	<b>\$13,360,462</b>	<b>\$6,941,510</b>	<b>\$228,934,010</b>	<b>\$39,632,340</b>	<b>\$40,306,090</b>	<b>\$40,991,293</b>	<b>\$187,847,181</b>	<b>\$258,326,561</b>	<b>\$238,292,459</b>	<b>\$36,527,916</b>	<b>\$224,470,632</b>