

STEP 5 - HIGH COST OUT-OF-DISTRICT ADJUSTMENT

2/20/2007

Estimate -- will be adjusted in Spring 2008 based on data collected on the EF-S-214.

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|---|
| Factors for High Cost Out-of-District Adjustment |
| 4X Statewide Average \$27,497 |

This information can not be displayed due to the Family Education Rights and Privacy Act(FERPA)

| High Cost Out-of-District | | | | | | |
|----------------------------------|--|-----------------------------------|---|---|------------------------------------|-------------------------|
| District | Reported High Cost Out of District Students | Cost of High Cost Students | Cost of High Cost Students Inflated to 2006-2007 | Cost of High Cost Students Inflated to 2007 - 2008 | Cost if State Average at 4X | Total Adjustment |
| Acton School Department | | | | | | \$55,488 |
| Alexander School Department | | | | | | \$0 |
| Alna School Department | | | | | | \$0 |
| Alton School Department | | | | | | \$0 |
| Appleton School Department | | | | | | \$0 |
| Arrowsic School Department | | | | | | \$0 |
| Arundel School Department | | | | | | \$30,018 |
| Auburn School Department | | | | | | \$409,294 |
| Augusta Public Schools | | | | | | \$67,516 |
| Baileyville School Department | | | | | | \$0 |
| Bancroft School Department | | | | | | \$0 |
| Bangor School Department | | | | | | \$90,961 |
| Bar Harbor School Department | | | | | | \$0 |
| Bath School Department | | | | | | \$7,445 |
| Beals School Department | | | | | | \$0 |
| Beddington School Department | | | | | | \$0 |
| Biddeford School Department | | | | | | \$203,470 |
| Blue Hill School Department | | | | | | \$0 |
| Bowerbank School Department | | | | | | \$0 |
| Bradley School Department | | | | | | \$0 |
| Bremen School Department | | | | | | \$0 |
| Brewer School Department | | | | | | \$121,057 |
| Bridgewater School Department | | | | | | \$0 |
| Bristol School Department | | | | | | \$0 |
| Brooklin School Department | | | | | | \$13,922 |
| Brooksville School Department | | | | | | \$0 |
| Brunswick School Department | | | | | | \$60,098 |
| Bucksport School Department | | | | | | \$0 |
| Calais School Department | | | | | | \$0 |
| Cape Elizabeth School Department | | | | | | \$0 |
| Caratunk School Department | | | | | | \$0 |
| Caribou School Department | | | | | | \$2,702 |
| Carroll Plt School Department | | | | | | \$0 |
| Castine School Department | | | | | | \$0 |
| Caswell School Department | | | | | | \$0 |
| Centerville School Department | | | | | | \$0 |
| Charlotte School Department | | | | | | \$0 |
| Chelsea School Department | | | | | | \$131,356 |
| China School Department | | | | | | \$22,685 |
| Cooper School Department | | | | | | \$0 |
| Coplin Plt School Department | | | | | | \$0 |

| District | Reported High Cost Out of District Students | Cost of High Cost Students | Cost of High Cost Students Inflated to 2006-2007 | Cost of High Cost Students Inflated to 2007 - 2008 | Cost if State Average at 4X | Total Adjustment |
|------------------------------------|--|-----------------------------------|---|---|------------------------------------|-------------------------|
| Cranberry Isles School Department | | | | | | \$0 |
| Crawford School Department | | | | | | \$0 |
| Cutler School Department | | | | | | |
| Dallas Plt School Department | | | | | | \$0 |
| Damariscotta School Department | | | | | | \$21,778 |
| Dayton School Department | | | | | | \$0 |
| Deblois School Department | | | | | | \$0 |
| Dedham School Department | | | | | | \$52,684 |
| Dennistown Plt. School Department | | | | | | \$0 |
| Dennysville School Department | | | | | | \$0 |
| Dresden School Department | | | | | | \$0 |
| Drew Plt School Department | | | | | | \$0 |
| Durham School Department | | | | | | \$42,405 |
| East Machias School Department | | | | | | \$0 |
| East Millinocket School Department | | | | | | \$0 |
| Easton School Department | | | | | | \$0 |
| Eastport School Department | | | | | | \$0 |
| Edgecomb School Department | | | | | | \$0 |
| Ellsworth School Department | | | | | | \$0 |
| Falmouth School Department | | | | | | \$31,138 |
| Fayette School Department | | | | | | \$0 |
| Franklin School Department | | | | | | \$0 |
| Freeport School Department | | | | | | \$0 |
| Georgetown School Department | | | | | | \$105,042 |
| Gilead School Department | | | | | | \$0 |
| Glenburn School Department | | | | | | \$91,590 |
| Glenwood Plt School Dept. | | | | | | \$0 |
| Gorham School Department | | | | | | \$17,374 |
| Grand Isle School Department | | | | | | \$0 |
| Grand Lake Stream Plt School | | | | | | \$0 |
| Greenbush School Department | | | | | | \$7,370 |
| Greenville School Department | | | | | | \$0 |
| Hancock School Department | | | | | | \$4,574 |
| Hanover School Department | | | | | | \$0 |
| Harmony School Department | | | | | | \$0 |
| Hermon School Department | | | | | | \$0 |
| Hersey School Department | | | | | | \$0 |
| Highland Plt School Department | | | | | | \$0 |
| Hope School Department | | | | | | \$0 |
| Isle Au Haut School Department | | | | | | \$0 |
| Islesboro School Department | | | | | | \$0 |
| Jay School Department | | | | | | \$23,035 |
| Jefferson School Department | | | | | | \$36,076 |
| Jonesboro School Department | | | | | | \$0 |
| Jonesport School Department | | | | | | \$0 |
| Kingsbury Plt School Department | | | | | | \$0 |
| Kittery School Department | | | | | | \$51,077 |
| Lake View Plt. School Department | | | | | | \$0 |
| Lakeville School Department | | | | | | \$0 |
| Lamoine School Department | | | | | | \$21,997 |

| District | Reported High Cost Out of District Students | Cost of High Cost Students | Cost of High Cost Students Inflated to 2006-2007 | Cost of High Cost Students Inflated to 2007 - 2008 | Cost if State Average at 4X | Total Adjustment |
|-----------------------------------|--|-----------------------------------|---|---|------------------------------------|-------------------------|
| Lewiston School Department | | | | | | \$881,272 |
| Limestone School Department | | | | | | \$0 |
| Lincoln Plt School Department | | | | | | \$0 |
| Lincolntonville School Department | | | | | | \$13,864 |
| Lisbon School Department | | | | | | \$214,978 |
| Litchfield School Department | | | | | | \$46,273 |
| Frenchboro School Department | | | | | | \$0 |
| Lowell School Department | | | | | | \$0 |
| Machias School Department | | | | | | \$0 |
| Machiasport School Department | | | | | | \$0 |
| Macwahoc Plt School Dept | | | | | | \$0 |
| Madawaska School Department | | | | | | \$0 |
| Magalloway Plt School Dept | | | | | | \$0 |
| Manchester School Department | | | | | | \$0 |
| Mariaville School Department | | | | | | \$0 |
| Marshfield School Department | | | | | | \$0 |
| Mechanic Falls School Department | | | | | | \$0 |
| Meddybemps School Department | | | | | | \$0 |
| Medway School Department | | | | | | \$0 |
| Milford School Department | | | | | | \$10,990 |
| Millinocket School Department | | | | | | \$0 |
| Minot School Department | | | | | | \$11,433 |
| Monhegan Plt School Dept | | | | | | \$0 |
| Monmouth School Department | | | | | | \$71,750 |
| Moro Plt School Department | | | | | | \$0 |
| Mount Desert School Department | | | | | | \$0 |
| Mount Vernon School Department | | | | | | \$0 |
| Nashville Plt School Department | | | | | | \$0 |
| Newcastle School Department | | | | | | \$0 |
| New Sweden School Department | | | | | | \$0 |
| Nobleboro School Department | | | | | | \$0 |
| Northfield School Department | | | | | | \$0 |
| Old Orchard Beach School Dept | | | | | | \$33,976 |
| Old Town School Department | | | | | | \$14,128 |
| Orient School Department | | | | | | \$0 |
| Orland School Department | | | | | | \$3,858 |
| Orono School Department | | | | | | \$29,888 |
| Orrington School Department | | | | | | \$0 |
| Otis School Department | | | | | | \$0 |
| Palermo School Department | | | | | | \$0 |
| Pembroke School Department | | | | | | \$0 |
| Penobscot School Department | | | | | | \$0 |
| Perry School Department | | | | | | \$0 |
| Phippsburg School Department | | | | | | \$73,064 |
| Pleasant Ridge Plt School Dept | | | | | | \$0 |
| Poland School Department | | | | | | \$74,329 |
| Portland Public Schools | | | | | | \$100,609 |
| Long Island School Department | | | | | | \$0 |
| Princeton School Department | | | | | | \$0 |
| Rangeley School Department | | | | | | \$0 |

| District | Reported High Cost Out of District Students | Cost of High Cost Students | Cost of High Cost Students Inflated to 2006-2007 | Cost of High Cost Students Inflated to 2007 - 2008 | Cost if State Average at 4X | Total Adjustment |
|------------------------------------|--|-----------------------------------|---|---|------------------------------------|-------------------------|
| Rangeley Plt School Department | | | | | | \$0 |
| Raymond School Department | | | | | | \$14,150 |
| Readfield School Department | | | | | | \$0 |
| Reed Plt School Department | | | | | | \$0 |
| Richmond School Department | | | | | | \$25,900 |
| Robbinston School Department | | | | | | \$0 |
| Rome School Department | | | | | | \$0 |
| Roque Bluffs School Department | | | | | | \$0 |
| Saco School Department | | | | | | \$294,515 |
| Sandy River Plt School Dept. | | | | | | \$0 |
| Sanford School Department | | | | | | \$243,264 |
| Scarborough School Department | | | | | | \$73,907 |
| SEBOEIS PLT. | | | | | | \$0 |
| Sedgwick School Department | | | | | | \$0 |
| Shirley School Department | | | | | | \$0 |
| Somerville School Department | | | | | | \$0 |
| South Bristol School Department | | | | | | \$0 |
| Southport School Department | | | | | | \$0 |
| South Portland School Department | | | | | | \$112,241 |
| Southwest Harbor School Department | | | | | | \$0 |
| Steuben School Department | | | | | | \$0 |
| Stockholm School Department | | | | | | \$0 |
| Surry School Department | | | | | | \$3,452 |
| Talmadge School Department | | | | | | \$0 |
| The Forks Plt School Dept | | | | | | \$0 |
| Tremont School Department | | | | | | \$0 |
| Trenton School Department | | | | | | \$3,174 |
| Upton School Department | | | | | | \$0 |
| Vanceboro School Department | | | | | | \$0 |
| Vassalboro School Department | | | | | | \$7,489 |
| Veazie School Department | | | | | | \$1,285 |
| Waite School Department | | | | | | \$0 |
| Wales School Department | | | | | | \$0 |
| Waterville Public Schools | | | | | | \$0 |
| Wayne School Department | | | | | | \$0 |
| Sabattus School Department | | | | | | \$21,285 |
| Wesley School Department | | | | | | \$0 |
| West Bath School Department | | | | | | \$14,565 |
| Westbrook School Department | | | | | | \$11,626 |
| WEST FORKS | | | | | | \$0 |
| Westmanland School Department | | | | | | \$0 |
| Westport School Department | | | | | | \$0 |
| Whitefield School Department | | | | | | \$48,283 |
| Whiting School Department | | | | | | \$0 |
| Whitneyville School Department | | | | | | \$0 |
| Willimantic School Department | | | | | | \$0 |
| Windham School Department | | | | | | \$0 |
| Windsor School Department | | | | | | \$45,619 |
| Winslow Schools | | | | | | \$23,512 |
| Winthrop Public Schools | | | | | | \$25,420 |

| District | Reported High Cost Out of District Students | Cost of High Cost Students | Cost of High Cost Students Inflated to 2006-2007 | Cost of High Cost Students Inflated to 2007 - 2008 | Cost if State Average at 4X | Total Adjustment |
|--------------------------------|--|-----------------------------------|---|---|------------------------------------|-------------------------|
| Wiscasset School Department | | | | | | \$0 |
| Woodland School Department | | | | | | \$0 |
| Woodville School Department | | | | | | \$0 |
| Woolwich School Department | | | | | | \$0 |
| Yarmouth Schools | | | | | | \$0 |
| York School Department | | | | | | \$217,351 |
| Baring School Department | | | | | | \$0 |
| Medford School Department | | | | | | \$0 |
| Carrabassett Valley School Dep | | | | | | \$0 |
| Beaver Cove School Department | | | | | | \$0 |
| MSAD 01 | | | | | | \$18,914 |
| MSAD 03 | | | | | | \$0 |
| MSAD 04 | | | | | | \$0 |
| MSAD 05 | | | | | | \$0 |
| MSAD 06 | | | | | | \$177,333 |
| MSAD 07 | | | | | | \$0 |
| MSAD 08 | | | | | | \$5,176 |
| MSAD 09 | | | | | | \$0 |
| MSAD 10 | | | | | | \$0 |
| MSAD 11 | | | | | | \$0 |
| MSAD 12 | | | | | | \$0 |
| MSAD 13 | | | | | | \$0 |
| MSAD 14 | | | | | | \$0 |
| MSAD 15 | | | | | | \$87,571 |
| MSAD 16 | | | | | | \$83,585 |
| MSAD 17 | | | | | | \$0 |
| MSAD 18 | | | | | | \$0 |
| MSAD 19 | | | | | | \$0 |
| MSAD 20 | | | | | | \$5,404 |
| MSAD 21 | | | | | | \$0 |
| MSAD 22 | | | | | | \$41,785 |
| MSAD 23 | | | | | | \$14,833 |
| MSAD 24 | | | | | | \$0 |
| MSAD 25 | | | | | | \$0 |
| MSAD 26 | | | | | | \$0 |
| MSAD 27 | | | | | | \$0 |
| MSAD 28 | | | | | | \$0 |
| MSAD 29 | | | | | | \$0 |
| MSAD 30 | | | | | | \$0 |
| MSAD 31 | | | | | | \$0 |
| MSAD 32 | | | | | | \$0 |
| MSAD 33 | | | | | | \$0 |
| MSAD 34 | | | | | | \$0 |
| MSAD 35 | | | | | | \$225,943 |
| MSAD 36 | | | | | | \$0 |
| MSAD 37 | | | | | | \$0 |
| MSAD 38 | | | | | | \$11,149 |
| MSAD 39 | | | | | | \$24,556 |
| MSAD 40 | | | | | | \$45,980 |
| MSAD 41 | | | | | | \$0 |

| District | Reported High Cost Out of District Students | Cost of High Cost Students | Cost of High Cost Students Inflated to 2006-2007 | Cost of High Cost Students Inflated to 2007 - 2008 | Cost if State Average at 4X | Total Adjustment |
|---------------------------|---|----------------------------|--|--|-----------------------------|------------------|
| MSAD 42 | | | | | | \$0 |
| MSAD 43 | | | | | | \$0 |
| MSAD 44 | | | | | | \$0 |
| MSAD 45 | | | | | | \$0 |
| MSAD 46 | | | | | | \$0 |
| MSAD 47 | | | | | | \$8,765 |
| MSAD 48 | | | | | | \$0 |
| MSAD 49 | | | | | | \$27,751 |
| MSAD 50 | | | | | | \$0 |
| MSAD 51 | | | | | | \$0 |
| MSAD 52 | | | | | | \$110,448 |
| MSAD 53 | | | | | | \$0 |
| MSAD 54 | | | | | | \$9,576 |
| MSAD 55 | | | | | | \$28,582 |
| MSAD 56 | | | | | | \$0 |
| MSAD 57 | | | | | | \$218,083 |
| MSAD 58 | | | | | | \$0 |
| MSAD 59 | | | | | | \$12,443 |
| MSAD 60 | | | | | | \$150,781 |
| MSAD 61 | | | | | | \$36,787 |
| MSAD 62 | | | | | | \$20,692 |
| MSAD 63 | | | | | | \$38,934 |
| MSAD 64 | | | | | | \$37,240 |
| MSAD 65 | | | | | | \$0 |
| MSAD 67 | | | | | | \$0 |
| MSAD 68 | | | | | | \$0 |
| MSAD 70 | | | | | | \$0 |
| MSAD 71 | | | | | | \$270,913 |
| MSAD 72 | | | | | | \$12,098 |
| MSAD 74 | | | | | | \$6,503 |
| MSAD 75 | | | | | | \$56,993 |
| MSAD 76 | | | | | | \$0 |
| MSAD 77 | | | | | | \$0 |
| Indian Island | | | | | | \$9,761 |
| Indian Township | | | | | | \$0 |
| Pleasant Point | | | | | | \$0 |
| Boothbay-Boothbay Hbr CSD | | | | | | \$0 |
| Flanders Bay CSD | | | | | | \$0 |
| Mt Desert CSD | | | | | | \$0 |
| Airline CSD | | | | | | \$0 |
| Southern Aroostook CSD | | | | | | \$0 |
| Maranacook CSD | | | | | | \$0 |
| Schoodic CSD | | | | | | \$0 |
| East Range CSD | | | | | | \$0 |
| Deer Isle-Stonington CSD | | | | | | \$0 |
| Great Salt Bay CSD | | | | | | \$0 |
| Oak Hill CSD | | | | | | \$5,166 |
| Moosabec CSD | | | | | | \$0 |
| Wells-Ogunquit CSD | | | | | | \$69,504 |
| Five Town CSD | | | | | | \$32,653 |

| District | Reported High Cost Out of District Students | Cost of High Cost Students | Cost of High Cost Students Inflated to 2006-2007 | Cost of High Cost Students Inflated to 2007 - 2008 | Cost if State Average at 4X | Total Adjustment |
|-----------------|--|-----------------------------------|---|---|------------------------------------|-------------------------|
| Peninsula CSD | | | | | | \$0 |
| Total | 366 | \$15,696,914 | \$16,073,640 | \$16,459,407 | \$10,063,902 | \$6,395,505 |