

**Step 4: EPS Transportation Model for 2006-07 Funding**

**Total Allocations**

inflation  
2.4%

Unit Code	Used	School Administrative Unit	Notes	2005			Allocation in 2004-05 Dollars	Total Allocation in 2006-07 Dollars Before 2004-05 Expenditure Adjustment	2004-05 Net Transportation Operating Expenditure	105%	90.00%	Total 2006-07 Allocation
				EPS Rate 2003-04 Dollars	EPS Rate 2004-05 Dollars	Calendar Year Average Pupils				Of Inflation Adjusted 2004-05 Net Expenditure	Of 2004-05 Net Transportation Operating Expenditure	
002	002	ACTON		\$552	\$566	416.5	\$235,739.00	\$247,190.26	\$268,007.00	\$295,076.99	\$241,206.30	\$247,190.26
005	005	ALEXANDER		\$840	\$860	72.5	\$62,350.00	\$65,378.71	\$78,294.66	\$86,202.80	\$70,465.19	\$70,465.19
008	008	ALNA		\$432	\$442	99.0	\$43,758.00	\$45,883.59	\$51,222.25	\$56,395.94	\$46,100.03	\$46,100.03
009	009	ALTON		\$736	\$753	139.0	\$104,667.00	\$109,751.30	\$102,361.76	\$112,700.79	\$92,125.58	\$109,751.30
014	014	APPLETON		\$707	\$723	140.5	\$101,581.50	\$106,515.92	\$76,665.37	\$84,408.94	\$68,998.83	\$84,408.94
015	015	ARROWSIC		\$253	\$259	75.5	\$19,554.50	\$20,504.38	\$22,478.94	\$24,749.42	\$20,231.05	\$20,504.38
016	016	ARUNDEL		\$286	\$293	641.5	\$187,959.50	\$197,089.82	\$178,785.87	\$196,844.10	\$160,907.28	\$196,844.10
020	020	AUBURN		\$234	\$240	3,472.5	\$833,400.00	\$873,883.24	\$796,973.00	\$877,471.10	\$717,275.70	\$873,883.24
021	021	AUGUSTA		\$348	\$356	2,375.0	\$845,500.00	\$886,571.01	\$799,492.62	\$880,245.21	\$719,543.36	\$880,245.21
024	024	BAILEYVILLE		\$286	\$293	286.5	\$83,944.50	\$88,022.19	\$46,223.39	\$50,892.17	\$41,601.05	\$50,892.17
026	026	BANCROFT		\$239	\$245	11.5	\$2,817.50	\$2,954.36	\$3,706.24	\$4,080.59	\$3,335.62	\$3,335.62
027	027	BANGOR		\$217	\$222	3,842.0	\$852,924.00	\$894,355.64	\$924,943.63	\$1,018,367.38	\$832,449.27	\$894,355.64
028	028	BAR HARBOR		\$420	\$430	414.5	\$178,235.00	\$186,892.94	\$182,984.08	\$201,466.35	\$164,685.67	\$186,892.94
030	030	BATH		\$184	\$188	1,267.0	\$238,196.00	\$249,766.61	\$225,542.14	\$248,322.98	\$202,987.93	\$248,322.98
031	031	BEALS		\$197	\$202	57.0	\$11,514.00	\$12,073.30	\$3,350.32	\$3,688.72	\$3,015.29	\$3,688.72
032	032	BEDDINGTON		\$7,072	\$7,241	2.5	\$18,102.50	\$18,981.85	\$13,566.00	\$14,936.23	\$12,209.40	\$14,936.23
040	040	BIDDEFORD		\$261	\$267	2,866.0	\$765,222.00	\$802,393.42	\$876,035.67	\$964,519.48	\$788,432.10	\$802,393.42
044	044	BLUE HILL		\$354	\$363	336.0	\$121,968.00	\$127,892.72	\$131,392.95	\$144,664.27	\$118,253.66	\$127,892.72
049	049	BOWERBANK		\$1,972	\$2,019	6.5	\$13,123.50	\$13,760.99	\$12,341.58	\$13,588.14	\$11,107.42	\$13,588.14
051	051	BRADLEY		\$242	\$248	227.5	\$56,420.00	\$59,160.66	\$47,973.66	\$52,819.23	\$43,176.29	\$52,819.23
052	052	BREMEN		\$318	\$326	33.0	\$10,758.00	\$11,280.58	\$18,120.59	\$19,950.86	\$16,308.53	\$16,308.53
053	053	BREWER		\$219	\$224	1,366.0	\$305,984.00	\$320,847.48	\$295,237.59	\$325,058.00	\$265,713.83	\$320,847.48
054	054	BRIDGEWATER		\$779	\$797	63.5	\$50,609.50	\$53,067.91	\$87,336.16	\$96,157.53	\$78,602.54	\$78,602.54
057	057	BRISTOL		\$538	\$551	374.5	\$206,349.50	\$216,373.13	\$245,292.67	\$270,068.41	\$220,763.40	\$220,763.40
058	058	BROOKLIN		\$611	\$626	111.5	\$69,799.00	\$73,189.56	\$81,581.93	\$89,822.10	\$73,423.74	\$73,423.74
060	060	BROOKSVILLE		\$581	\$595	120.5	\$71,697.50	\$75,180.28	\$70,241.05	\$77,335.73	\$63,216.95	\$75,180.28
063	063	BRUNSWICK		\$344	\$352	3,135.5	\$1,103,696.00	\$1,157,309.14	\$1,137,246.78	\$1,252,114.16	\$1,023,522.10	\$1,157,309.14
065	065	BUCKSPORT		\$407	\$417	846.0	\$352,782.00	\$369,918.74	\$340,567.68	\$374,966.65	\$306,510.91	\$369,918.74
070	070	CALAIS		\$358	\$366	511.5	\$187,209.00	\$196,302.86	\$259,526.11	\$285,739.49	\$233,573.50	\$233,573.50
075	075	CAPE ELIZABETH		\$232	\$238	1,833.5	\$436,373.00	\$457,570.25	\$448,122.70	\$493,385.24	\$403,310.43	\$457,570.25
076	513	CARATUNK (formerly member of SAD #13)		\$296	\$303	6.0	\$1,818.00	\$1,906.31	\$1,266.60	\$1,394.53	\$1,139.94	\$1,394.53
077	077	CARIBOU		\$305	\$313	1,499.0	\$469,187.00	\$491,978.23	\$489,309.84	\$538,732.48	\$440,378.86	\$491,978.23
079	079	CARROLL PLT.		\$610	\$624	13.0	\$8,112.00	\$8,506.05	\$8,958.50	\$9,863.35	\$8,062.65	\$8,506.05
083	083	CASTINE		\$475	\$487	83.5	\$40,664.50	\$42,639.82	\$40,528.89	\$44,622.50	\$36,476.00	\$42,639.82
085	085	CASWELL		\$265	\$271	67.0	\$18,157.00	\$19,038.99	\$16,671.40	\$18,355.29	\$15,004.26	\$18,355.29
089	089	CHARLOTTE		\$800	\$820	54.5	\$44,690.00	\$46,860.86	\$63,529.11	\$69,945.86	\$57,176.20	\$57,176.20
090	090	CHELSEA		\$482	\$494	413.5	\$204,269.00	\$214,191.57	\$222,703.45	\$245,197.57	\$200,433.11	\$214,191.57
094	094	CHINA		\$463	\$474	851.0	\$403,374.00	\$422,968.30	\$494,973.36	\$544,968.05	\$445,476.02	\$445,476.02
100	100	COOPER		\$773	\$792	33.0	\$26,136.00	\$27,405.58	\$24,646.73	\$27,136.17	\$22,182.06	\$27,136.17
101	101	COPLIN PLT.		\$896	\$917	18.0	\$16,506.00	\$17,307.80	\$15,872.81	\$17,476.04	\$14,285.53	\$17,307.80
106	106	CRANBERRY ISLES	Island - use actual expenditures	\$0	\$0	19.0	\$28,267.52	\$29,640.64	\$30,993.80	\$34,124.32	\$27,894.42	\$29,640.64
107	107	CRAWFORD		\$1,803	\$1,846	13.5	\$24,921.00	\$26,131.56	\$34,837.42	\$38,356.17	\$31,353.68	\$31,353.68
113	113	DALLAS PLT.		\$632	\$647	34.0	\$21,998.00	\$23,066.57	\$21,647.67	\$23,834.19	\$19,482.90	\$23,066.57
114	114	DAMARISCOTTA		\$445	\$455	97.5	\$44,362.50	\$46,517.45	\$58,681.24	\$64,608.33	\$52,813.12	\$52,813.12
116	116	DAYTON		\$386	\$395	405.5	\$160,172.50	\$167,953.04	\$142,111.55	\$156,465.50	\$127,900.40	\$156,465.50

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**Total Allocations**

inflation  
2.4%

Unit Code	Used	School Administrative Unit	Notes	EPS Rate 2003-04 Dollars	EPS Rate 2004-05 Dollars	2005 Calendar Year Average Pupils	Allocation in 2004-05 Dollars	Total Allocation in 2006-07 Dollars Before 2004-05 Expenditure Adjustment	2004-05 Net Transportation Operating Expenditure	105%	90.00%	Total 2006-07 Allocation
										Of Inflation Adjusted 2004-05 Net Expenditure	Of 2004-05 Net Transportation Operating Expenditure	
117	117	DEBLOIS		\$1,149	\$1,177	11.0	\$12,947.00	\$13,575.91	\$15,430.00	\$16,988.50	\$13,887.00	\$13,887.00
118	118	DEDHAM		\$288	\$295	254.0	\$74,930.00	\$78,569.80	\$73,178.86	\$80,570.28	\$65,860.97	\$78,569.80
121	121	DENNISTOWN PLT.		\$1,400	\$1,434	3.5	\$5,019.00	\$5,262.80	\$4,200.00	\$4,624.22	\$3,780.00	\$4,624.22
122	122	DENNYSVILLE		\$463	\$474	58.0	\$27,492.00	\$28,827.45	\$24,387.13	\$26,850.35	\$21,948.42	\$26,850.35
128	128	DRESDEN		\$533	\$545	262.5	\$143,062.50	\$150,011.90	\$179,013.95	\$197,095.22	\$161,112.56	\$161,112.56
129	129	DREW PLT.		\$175	\$179	7.5	\$1,342.50	\$1,407.71	\$1,409.93	\$1,552.34	\$1,268.94	\$1,407.71
130	130	DURHAM		\$580	\$594	590.0	\$350,460.00	\$367,483.94	\$370,963.66	\$408,432.77	\$333,867.29	\$367,483.94
135	577	EAST MACHIAS (formerly member of SAD #77)		\$424	\$435	197.0	\$85,695.00	\$89,857.72	\$81,836.09	\$90,101.93	\$73,652.48	\$89,857.72
136	136	EAST MILLINOCKET		\$126	\$129	317.0	\$40,893.00	\$42,879.42	\$37,394.47	\$41,171.49	\$33,655.02	\$41,171.49
137	137	EASTON		\$536	\$549	220.5	\$121,054.50	\$126,934.84	\$122,517.43	\$134,892.28	\$110,265.69	\$126,934.84
138	138	EASTPORT		\$508	\$520	175.0	\$91,000.00	\$95,420.42	\$118,609.14	\$130,589.23	\$106,748.23	\$106,748.23
140	140	EDGEComb		\$385	\$394	163.0	\$64,222.00	\$67,341.65	\$67,233.07	\$74,023.93	\$60,509.76	\$67,341.65
144	144	ELLSWORTH		\$380	\$389	1,026.5	\$399,308.50	\$418,705.31	\$444,483.85	\$489,378.85	\$400,035.47	\$418,705.31
151	151	FALMOUTH		\$340	\$348	2,145.5	\$746,634.00	\$782,902.49	\$886,035.60	\$975,529.45	\$797,432.04	\$797,432.04
154	154	FAYETTE		\$794	\$813	161.5	\$131,299.50	\$137,677.50	\$126,646.99	\$139,438.94	\$113,982.29	\$137,677.50
158	158	FRANKLIN		\$502	\$514	140.5	\$72,217.00	\$75,725.01	\$80,899.97	\$89,071.26	\$72,809.97	\$75,725.01
160	160	FREEPORt		\$356	\$365	1,212.0	\$442,380.00	\$463,869.05	\$554,107.71	\$610,075.25	\$498,696.94	\$498,696.94
167	167	GEORGETOWN		\$553	\$567	137.5	\$77,962.50	\$81,749.61	\$85,344.32	\$93,964.51	\$76,809.89	\$81,749.61
168	168	GILEAD		\$710	\$727	31.5	\$22,900.50	\$24,012.91	\$32,531.34	\$35,817.16	\$29,278.21	\$29,278.21
169	169	GLENBURN		\$351	\$359	713.0	\$255,967.00	\$268,400.85	\$274,814.84	\$302,572.46	\$247,333.36	\$268,400.85
170	170	GLENWOOD PLT.	No pupils	\$0	\$0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171	171	GORHAM		\$375	\$384	2,743.0	\$1,053,312.00	\$1,104,477.68	\$1,149,550.00	\$1,265,660.07	\$1,034,595.00	\$1,104,477.68
174	174	GRAND ISLE	No expenditures	\$0	\$0	69.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175	175	GR. LAKE STREAM PLT.		\$1,737	\$1,779	9.5	\$16,900.50	\$17,721.46	\$22,388.96	\$24,650.35	\$20,150.06	\$20,150.06
177	177	GREENBUSH		\$442	\$453	280.5	\$127,066.50	\$133,238.88	\$154,173.44	\$169,745.70	\$138,756.10	\$138,756.10
180	180	GREENVILLE		\$317	\$325	213.5	\$69,387.50	\$72,758.07	\$75,385.85	\$83,000.18	\$67,847.27	\$72,758.07
187	187	HANCOCK		\$353	\$361	333.5	\$120,393.50	\$126,241.73	\$129,291.23	\$142,350.26	\$116,362.11	\$126,241.73
188	188	HANOVER		\$354	\$363	47.0	\$17,061.00	\$17,889.76	\$3,670.85	\$4,041.62	\$3,303.77	\$4,041.62
189	189	HARMONY		\$474	\$485	129.0	\$62,565.00	\$65,604.16	\$63,080.69	\$69,452.14	\$56,772.62	\$65,604.16
197	197	HERMON		\$344	\$352	875.0	\$308,000.00	\$322,961.41	\$350,815.67	\$386,249.74	\$315,734.10	\$322,961.41
198	198	HERSEY		\$848	\$869	7.5	\$6,517.50	\$6,834.09	\$5,813.00	\$6,400.14	\$5,231.70	\$6,400.14
199	199	HIGHLAND PLT.		\$596	\$610	5.5	\$3,355.00	\$3,517.97	\$5,263.00	\$5,794.59	\$4,736.70	\$4,736.70
204	204	HOPE		\$464	\$475	150.5	\$71,487.50	\$74,960.08	\$76,345.81	\$84,057.10	\$68,711.23	\$74,960.08
210	210	ISLE AU HAUT	Island - use actual expenditures	\$0	\$0	12.5	\$17,227.78	\$18,064.63	\$14,780.80	\$16,273.73	\$13,302.72	\$16,273.73
211	211	ISLESBORO	Island - use actual expenditures	\$0	\$0	77.5	\$47,577.76	\$49,888.90	\$38,298.57	\$42,166.91	\$34,468.71	\$42,166.91
214	214	JAY		\$386	\$395	838.0	\$331,010.00	\$347,089.14	\$340,404.87	\$374,787.40	\$306,364.38	\$347,089.14
215	215	JEFFERSON		\$440	\$451	360.5	\$162,585.50	\$170,483.25	\$184,995.96	\$203,681.44	\$166,496.36	\$170,483.25
216	216	JONESBORO		\$307	\$314	99.5	\$31,243.00	\$32,760.66	\$36,411.21	\$40,088.92	\$32,770.09	\$32,770.09
217	217	JONESPORT		\$236	\$242	123.0	\$29,766.00	\$31,211.91	\$20,604.54	\$22,685.70	\$18,544.09	\$22,685.70
222	222	KINGSBURY PLT.	No pupils	\$0	\$0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	223	KITTERY		\$357	\$365	1,101.0	\$401,865.00	\$421,385.99	\$422,649.00	\$465,338.58	\$380,384.10	\$421,385.99
226	541	LAKEVIEW PLT	formerly a member of SAD #41	\$339	\$347	3.0	\$1,041.00	\$1,091.57	\$0.00	\$0.00	\$0.00	\$0.00
227	227	LAKEVILLE		\$614	\$628	11.0	\$6,908.00	\$7,243.56	\$6,444.86	\$7,095.82	\$5,800.37	\$7,095.82
228	228	LAMOINE		\$436	\$447	226.5	\$101,245.50	\$106,163.60	\$97,889.57	\$107,776.89	\$88,100.61	\$106,163.60
233	233	LEWISTON		\$335	\$343	4,598.5	\$1,577,285.50	\$1,653,903.72	\$1,329,523.02	\$1,463,811.23	\$1,196,570.72	\$1,463,811.23

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**Total Allocations**

inflation  
2.4%

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				2003-04 Dollars	2004-05 Dollars					Of Inflation Adjusted 2004-05 Net Expenditure	Of 2004-05 Net Transportation Operating Expenditure	
236	236	LIMESTONE		\$559	\$573	327.5	\$187,657.50	\$196,773.15	\$210,124.82	\$231,348.44	\$189,112.34	\$196,773.15
239	239	LINCOLN PLT.		\$2,289	\$2,344	2.5	\$5,860.00	\$6,144.66	\$9,614.00	\$10,585.06	\$8,652.60	\$8,652.60
240	240	LINCOLNVILLE		\$526	\$539	203.0	\$109,417.00	\$114,732.04	\$119,433.43	\$131,496.78	\$107,490.09	\$114,732.04
242	242	LISBON		\$302	\$309	1,431.5	\$442,333.50	\$463,820.29	\$299,813.67	\$330,096.29	\$269,832.30	\$330,096.29
243	243	LITCHFIELD		\$556	\$569	406.5	\$231,298.50	\$242,534.06	\$306,272.78	\$337,207.80	\$275,645.50	\$275,645.50
247	247	FRENCHBORO	Island - use actual expenditures	\$0	\$0	8.5	\$0.00	\$0.00	\$3,500.00	\$3,853.52	\$3,150.00	\$3,150.00
249	531	LOWELL	formerly member of SAD #31	\$450	\$460	33.0	\$15,180.00	\$15,917.38	\$15,631.32	\$17,210.16	\$14,068.19	\$15,917.38
253	253	MACHIAS		\$380	\$389	262.0	\$101,918.00	\$106,868.77	\$123,645.01	\$136,133.75	\$111,280.51	\$111,280.51
255	255	MACWAHOC PLT.		\$1,300	\$1,331	12.0	\$15,972.00	\$16,747.86	\$18,841.16	\$20,744.21	\$16,957.04	\$16,957.04
256	256	MADAWASKA		\$469	\$480	652.0	\$312,960.00	\$328,162.34	\$403,651.97	\$444,422.76	\$363,286.77	\$363,286.77
259	259	MAGALLOWAY PLT.		\$9,556	\$9,786	2.0	\$19,572.00	\$20,522.73	\$9,140.75	\$10,064.01	\$8,226.68	\$10,064.01
260	260	MANCHESTER		\$368	\$376	188.0	\$70,688.00	\$74,121.74	\$82,103.92	\$90,396.81	\$73,893.53	\$74,121.74
262	262	MARIAVILLE		\$607	\$621	77.0	\$47,817.00	\$50,139.76	\$47,045.09	\$51,796.87	\$42,340.58	\$50,139.76
263	263	MARSHFIELD		\$305	\$312	67.0	\$20,904.00	\$21,919.43	\$29,989.60	\$33,018.69	\$26,990.64	\$26,990.64
269	269	MECHANIC FALLS		\$350	\$359	513.5	\$184,346.50	\$193,301.32	\$195,103.40	\$214,809.78	\$175,593.06	\$193,301.32
270	270	MEDDYBEMPS		\$939	\$961	21.0	\$20,181.00	\$21,161.31	\$26,186.04	\$28,830.96	\$23,567.44	\$23,567.44
271	271	MEDWAY		\$223	\$228	235.5	\$53,694.00	\$56,302.24	\$55,481.21	\$61,085.08	\$49,933.09	\$56,302.24
276	276	MILFORD		\$259	\$265	432.5	\$114,612.50	\$120,179.92	\$123,966.37	\$136,487.57	\$111,569.73	\$120,179.92
277	277	MILLINOCKET		\$227	\$233	675.5	\$157,391.50	\$165,036.95	\$150,176.96	\$165,345.55	\$135,159.26	\$165,036.95
279	279	MINOT		\$463	\$474	427.5	\$202,635.00	\$212,478.20	\$212,069.49	\$233,489.53	\$190,862.54	\$212,478.20
280	280	MONHEGAN PLT.	Island - use actual expenditures	\$0	\$0	8.0	\$25,931.46	\$27,191.11	\$16,568.00	\$18,241.45	\$14,911.20	\$18,241.45
281	281	MONMOUTH		\$295	\$302	779.5	\$235,409.00	\$246,844.23	\$307,506.50	\$338,566.13	\$276,755.85	\$276,755.85
287	287	MORO PLT.		\$713	\$730	4.0	\$2,920.00	\$3,061.84	\$4,171.00	\$4,592.29	\$3,753.90	\$3,753.90
291	291	MOUNT DESERT		\$562	\$576	159.0	\$91,584.00	\$96,032.78	\$91,709.81	\$100,972.94	\$82,538.83	\$96,032.78
292	292	MOUNT VERNON		\$346	\$354	113.0	\$40,002.00	\$41,945.14	\$49,864.57	\$54,901.13	\$44,878.11	\$44,878.11
294	294	NASHVILLE PLT.		\$263	\$269	16.0	\$4,304.00	\$4,513.07	\$3,500.00	\$3,853.52	\$3,150.00	\$3,853.52
297	297	NEWCASTLE		\$423	\$433	111.0	\$48,063.00	\$50,397.71	\$51,277.31	\$56,456.56	\$46,149.58	\$50,397.71
305	305	NEW SWEDEN		\$451	\$462	78.0	\$36,036.00	\$37,786.48	\$34,038.24	\$37,476.27	\$30,634.42	\$37,476.27
307	307	NOBLEBORO		\$408	\$418	255.5	\$106,799.00	\$111,986.87	\$131,577.26	\$144,867.19	\$118,419.53	\$118,419.53
310	310	NORTHFIELD		\$1,863	\$1,908	16.0	\$30,528.00	\$32,010.93	\$17,364.62	\$19,118.53	\$15,628.16	\$19,118.53
320	320	OLD ORCHARD BEACH		\$139	\$143	996.0	\$142,428.00	\$149,346.58	\$193,352.84	\$212,882.40	\$174,017.56	\$174,017.56
321	321	OLD TOWN		\$243	\$249	1,026.5	\$255,598.50	\$268,014.45	\$255,413.33	\$281,211.30	\$229,872.00	\$268,014.45
322	322	ORIENT		\$1,468	\$1,503	11.0	\$16,533.00	\$17,336.11	\$28,180.95	\$31,027.36	\$25,362.86	\$25,362.86
323	323	ORLAND		\$466	\$478	301.0	\$143,878.00	\$150,867.02	\$206,443.24	\$227,295.00	\$185,798.92	\$185,798.92
324	324	ORONO		\$227	\$232	637.5	\$147,900.00	\$155,084.39	\$155,637.21	\$171,357.32	\$140,073.49	\$155,084.39
325	325	ORRINGTON		\$360	\$368	598.0	\$220,064.00	\$230,753.83	\$244,178.35	\$268,841.54	\$219,760.52	\$230,753.83
327	327	OTIS		\$370	\$379	81.5	\$30,888.50	\$32,388.94	\$32,259.34	\$35,517.69	\$29,033.41	\$32,388.94
332	332	PALERMO		\$373	\$382	238.0	\$90,916.00	\$95,332.34	\$81,232.13	\$89,436.97	\$73,108.92	\$89,436.97
339	339	PEMBROKE		\$783	\$801	143.5	\$114,943.50	\$120,527.00	\$104,568.24	\$115,130.13	\$94,111.42	\$115,130.13
340	340	PENOBSCOT		\$544	\$557	126.5	\$70,460.50	\$73,883.19	\$74,717.71	\$82,264.56	\$67,245.94	\$73,883.19
342	342	PERRY		\$498	\$510	161.5	\$82,365.00	\$86,365.96	\$81,989.66	\$90,271.01	\$73,790.69	\$86,365.96
345	345	PHIPPSBURG		\$517	\$529	298.0	\$157,642.00	\$165,299.62	\$167,282.29	\$184,178.60	\$150,554.06	\$165,299.62
348	348	PLEASANT RIDGE PLT.		\$1,541	\$1,578	9.5	\$14,991.00	\$15,719.20	\$23,902.86	\$26,317.16	\$21,512.57	\$21,512.57
350	350	POLAND		\$458	\$469	839.5	\$393,725.50	\$412,851.11	\$459,025.26	\$505,389.01	\$413,122.73	\$413,122.73
353	353	PORTLAND		\$193	\$197	7,205.5	\$1,419,483.50	\$1,488,436.33	\$1,393,712.46	\$1,534,484.11	\$1,254,341.21	\$1,488,436.33

**Step 4: EPS Transportation Model for 2006-07 Funding**

**Total Allocations**

inflation  
2.4%

Unit Code	Used	School Administrative Unit	Notes	EPS Rate 2003-04 Dollars	EPS Rate 2004-05 Dollars	2005 Calendar Year Average Pupils	Allocation in 2004-05 Dollars	Total Allocation in 2006-07 Dollars Before 2004-05 Expenditure Adjustment	2004-05 Net Transportation Operating Expenditure	105%	90.00%	Total 2006-07 Allocation
										Of Inflation Adjusted 2004-05 Net Expenditure	Of 2004-05 Net Transportation Operating Expenditure	
355	355	LONG ISLAND	Island - use actual expenditures	\$0	\$0	27.5	\$23,514.11	\$24,656.33	\$22,922.00	\$25,237.23	\$20,629.80	\$24,656.33
357	357	PRINCETON		\$512	\$524	153.0	\$80,172.00	\$84,066.44	\$91,888.61	\$101,169.80	\$82,699.75	\$84,066.44
360	360	RANGELEY		\$356	\$364	153.0	\$55,692.00	\$58,397.29	\$76,179.39	\$83,873.87	\$68,561.45	\$68,561.45
361	361	RANGELEY PLT.		\$1,475	\$1,510	15.5	\$23,405.00	\$24,541.92	\$21,355.77	\$23,512.81	\$19,220.19	\$23,512.81
362	362	RAYMOND		\$419	\$429	833.0	\$357,357.00	\$374,715.97	\$369,409.41	\$406,721.53	\$332,468.47	\$374,715.97
363	363	READFIELD		\$172	\$176	216.5	\$38,104.00	\$39,954.94	\$42,757.60	\$47,076.32	\$38,481.84	\$39,954.94
364	364	REED PLT.		\$760	\$778	28.5	\$22,173.00	\$23,250.08	\$20,730.64	\$22,824.53	\$18,657.58	\$22,824.53
365	365	RICHMOND		\$329	\$336	597.5	\$200,760.00	\$210,512.12	\$197,452.03	\$217,395.63	\$177,706.83	\$210,512.12
367	367	ROBBINSTON		\$531	\$543	84.0	\$45,612.00	\$47,827.65	\$52,507.26	\$57,810.75	\$47,256.53	\$47,827.65
370	370	ROME		\$474	\$486	156.0	\$75,816.00	\$79,498.84	\$100,000.00	\$110,100.48	\$90,000.00	\$90,000.00
371	371	ROQUE BLUFFS		\$619	\$634	27.0	\$17,118.00	\$17,949.52	\$18,485.95	\$20,353.12	\$16,637.36	\$17,949.52
374	374	SACO		\$220	\$225	2,795.5	\$628,987.50	\$659,541.20	\$637,607.73	\$702,009.17	\$573,846.96	\$659,541.20
380	380	SANDY RIVER PLT.		\$351	\$360	10.5	\$3,780.00	\$3,963.62	\$6,291.84	\$6,927.35	\$5,662.66	\$5,662.66
381	381	SANFORD		\$316	\$324	3,617.5	\$1,172,070.00	\$1,229,004.47	\$1,229,552.82	\$1,353,743.56	\$1,106,597.54	\$1,229,004.47
383	383	SCARBOROUGH		\$299	\$306	3,316.0	\$1,014,696.00	\$1,063,985.87	\$985,534.33	\$1,085,078.03	\$886,980.90	\$1,063,985.87
388	531	SEBOEIS PLT.	formerly a member of SAD #31	\$450	\$460	5.5	\$2,530.00	\$2,652.90	\$177.16	\$195.05	\$159.44	\$195.05
389	389	SEDGWICK		\$492	\$503	167.0	\$84,001.00	\$88,081.43	\$106,174.67	\$116,898.82	\$95,557.20	\$95,557.20
392	392	SHIRLEY		\$1,853	\$1,898	16.0	\$30,368.00	\$31,843.16	\$24,094.00	\$26,527.61	\$21,684.60	\$26,527.61
398	398	SOMERVILLE		\$476	\$488	71.5	\$34,892.00	\$36,586.91	\$42,728.18	\$47,043.93	\$38,455.36	\$38,455.36
401	401	SOUTH BRISTOL		\$617	\$632	106.5	\$67,308.00	\$70,577.55	\$70,158.31	\$77,244.64	\$63,142.48	\$70,577.55
402	402	SOUTHPORT		\$245	\$251	71.5	\$17,946.50	\$18,818.27	\$26,185.50	\$28,830.36	\$23,566.95	\$23,566.95
403	403	SOUTH PORTLAND		\$292	\$299	3,027.0	\$905,073.00	\$949,037.83	\$912,790.92	\$1,004,987.18	\$821,511.83	\$949,037.83
405	405	SOUTHWEST HARBOR		\$348	\$356	204.0	\$72,624.00	\$76,151.78	\$72,162.24	\$79,450.97	\$64,946.02	\$76,151.78
411	411	STEUBEN		\$993	\$1,017	110.5	\$112,378.50	\$117,837.40	\$118,863.00	\$130,868.73	\$106,976.70	\$117,837.40
412	412	STOCKHOLM		\$453	\$463	42.0	\$19,446.00	\$20,390.61	\$22,542.43	\$24,819.32	\$20,288.19	\$20,390.61
420	420	SURRY		\$482	\$494	212.5	\$104,975.00	\$110,074.27	\$103,929.42	\$114,426.79	\$93,536.48	\$110,074.27
424	424	TALMADGE		\$453	\$464	10.0	\$4,640.00	\$4,865.39	\$4,813.24	\$5,299.40	\$4,331.92	\$4,865.39
426	426	THE FORKS		\$4,691	\$4,804	3.0	\$14,412.00	\$15,112.08	\$23,103.81	\$25,437.41	\$20,793.43	\$20,793.43
430	430	TREMONT		\$454	\$465	156.5	\$72,772.50	\$76,307.50	\$77,074.75	\$84,859.67	\$69,367.28	\$76,307.50
431	431	TRENTON		\$431	\$441	223.5	\$98,563.50	\$103,351.32	\$148,158.54	\$163,123.26	\$133,342.69	\$133,342.69
436	436	UPTON		\$1,909	\$1,955	8.5	\$16,617.50	\$17,424.71	\$20,065.00	\$22,091.66	\$18,058.50	\$18,058.50
438	438	VANCEBORO		\$517	\$529	33.5	\$17,721.50	\$18,582.34	\$15,762.24	\$17,354.30	\$14,186.02	\$17,354.30
439	439	VASSALBORO		\$350	\$358	773.5	\$276,913.00	\$290,364.33	\$296,611.30	\$326,570.47	\$266,950.17	\$290,364.33
440	440	VEAZIE		\$212	\$217	279.0	\$60,543.00	\$63,483.94	\$64,154.38	\$70,634.28	\$57,738.94	\$63,483.94
445	445	WAITE		\$1,112	\$1,139	19.5	\$22,210.50	\$23,289.40	\$20,344.01	\$22,398.85	\$18,309.61	\$22,398.85
448	448	WALES		\$457	\$468	182.0	\$85,176.00	\$89,313.51	\$113,460.71	\$124,920.79	\$102,114.64	\$102,114.64
456	456	WATERVILLE		\$173	\$177	1,967.0	\$348,159.00	\$365,071.17	\$391,119.19	\$430,624.11	\$352,007.27	\$365,071.17
457	457	WAYNE		\$444	\$455	70.5	\$32,077.50	\$33,635.70	\$48,852.00	\$53,786.29	\$43,966.80	\$43,966.80
458	458	SABATTUS		\$492	\$503	535.5	\$269,356.50	\$282,440.76	\$310,450.87	\$341,807.90	\$279,405.78	\$282,440.76
463	463	WESLEY		\$1,466	\$1,501	14.0	\$21,014.00	\$22,034.78	\$19,987.91	\$22,006.78	\$17,989.12	\$22,006.78
464	464	WEST BATH		\$325	\$332	294.0	\$97,608.00	\$102,349.41	\$87,949.00	\$96,832.27	\$79,154.10	\$96,832.27
465	465	WESTBROOK		\$280	\$286	2,583.0	\$738,738.00	\$774,622.94	\$901,498.85	\$992,554.56	\$811,348.97	\$811,348.97
467	513	WEST FORKS	formerly a member of SAD #13	\$296	\$303	2.5	\$757.50	\$794.30	\$11,616.50	\$12,789.82	\$10,454.85	\$10,454.85
469	469	WESTMANLAND		\$3,839	\$3,931	2.5	\$9,827.50	\$10,304.88	\$12,343.32	\$13,590.05	\$11,108.99	\$11,108.99
472	472	WESTPORT		\$438	\$449	102.5	\$46,022.50	\$48,258.09	\$57,119.34	\$62,888.67	\$51,407.41	\$51,407.41

**Step 4: EPS Transportation Model for 2006-07 Funding**

**Total Allocations**

inflation  
2.4%

Unit Code	Used	School Administrative Unit	Notes	EPS Rate		2005 Calendar Year Average Pupils	Allocation in 2004-05 Dollars	Total Allocation in 2006-07 Dollars Before 2004-05 Expenditure Adjustment	2004-05 Net Transportation Operating Expenditure	105%	90.00%	Total 2006-07 Allocation
				2003-04 Dollars	2004-05 Dollars					Of Inflation Adjusted 2004-05 Net Expenditure	Of 2004-05 Net Transportation Operating Expenditure	
473	473	WHITEFIELD		\$514	\$527	360.5	\$189,983.50	\$199,212.14	\$177,870.48	\$195,836.25	\$160,083.43	\$195,836.25
475	475	WHITNEYVILLE		\$496	\$508	38.5	\$19,558.00	\$20,508.05	\$22,678.33	\$24,968.95	\$20,410.50	\$20,508.05
476	476	WILLIMANTIC		\$804	\$823	15.5	\$12,756.50	\$13,376.16	\$17,733.76	\$19,524.95	\$15,960.38	\$15,960.38
478	478	WINDHAM		\$302	\$309	2,735.5	\$845,269.50	\$886,329.31	\$912,065.37	\$1,004,188.35	\$820,858.83	\$886,329.31
479	479	WINDSOR		\$452	\$463	455.5	\$210,896.50	\$221,141.01	\$179,914.59	\$198,086.83	\$161,923.13	\$198,086.83
481	481	WINSLOW		\$299	\$306	1,327.0	\$406,062.00	\$425,786.87	\$381,687.04	\$420,239.26	\$343,518.34	\$420,239.26
485	485	WINTHROP		\$339	\$348	914.5	\$318,246.00	\$333,705.12	\$293,386.18	\$323,019.59	\$264,047.56	\$323,019.59
486	486	WISCASSET		\$378	\$387	615.0	\$238,005.00	\$249,566.33	\$216,936.41	\$238,848.03	\$195,242.77	\$238,848.03
487	487	WOODLAND		\$381	\$390	208.5	\$81,315.00	\$85,264.96	\$90,432.27	\$99,566.36	\$81,389.04	\$85,264.96
489	489	WOODVILLE		\$576	\$589	43.0	\$25,327.00	\$26,557.28	\$42,164.96	\$46,423.82	\$37,948.46	\$37,948.46
490	490	WOOLWICH		\$431	\$442	479.5	\$211,939.00	\$222,234.15	\$229,895.04	\$253,115.54	\$206,905.54	\$222,234.15
491	491	YARMOUTH		\$328	\$336	1,408.5	\$473,256.00	\$496,244.88	\$628,759.00	\$692,266.68	\$565,883.10	\$565,883.10
492	492	YORK		\$284	\$291	2,103.5	\$612,118.50	\$641,852.77	\$627,529.00	\$690,912.44	\$564,776.10	\$641,852.77
493	493	BARING PLT.		\$907	\$929	39.5	\$36,695.50	\$38,478.02	\$40,876.55	\$45,005.28	\$36,788.90	\$38,478.02
495	495	MEDFORD		\$325	\$333	38.5	\$12,820.50	\$13,443.27	\$10,125.00	\$11,147.67	\$9,112.50	\$11,147.67
496	496	CARRABASSETT VALLEY		\$429	\$439	81.5	\$35,778.50	\$37,516.48	\$36,941.42	\$40,672.68	\$33,247.28	\$37,516.48
497	497	BEAVER COVE		\$1,817	\$1,861	7.5	\$13,957.50	\$14,635.50	\$9,084.00	\$10,001.53	\$8,175.60	\$10,001.53
501	501	SAD #1 PRESQUE ISLE		\$579	\$593	2,086.5	\$1,237,294.50	\$1,297,397.32	\$1,623,945.10	\$1,787,971.35	\$1,461,550.59	\$1,461,550.59
503	503	SAD #3 THORNDIKE		\$586	\$600	1,560.0	\$936,000.00	\$981,467.14	\$1,050,065.99	\$1,156,127.70	\$945,059.39	\$981,467.14
504	504	SAD #4 GUILFORD		\$315	\$323	802.5	\$259,207.50	\$271,798.76	\$272,303.93	\$299,807.93	\$245,073.54	\$271,798.76
505	505	SAD #5 ROCKLAND		\$259	\$265	1,396.0	\$369,940.00	\$387,910.21	\$360,747.92	\$397,185.19	\$324,673.13	\$387,910.21
506	506	SAD #6 BUXTON		\$446	\$457	4,025.5	\$1,839,653.50	\$1,929,016.51	\$1,809,405.85	\$1,992,164.53	\$1,628,465.27	\$1,929,016.51
507	507	SAD #7 NORTH HAVEN	Island - use actual expenditures	\$0	\$0	64.0	\$18,353.80	\$19,245.35	\$39,768.62	\$43,785.44	\$35,791.76	\$35,791.76
508	508	SAD #8 VINALHAVEN	Island - use actual expenditures	\$0	\$0	207.5	\$19,204.65	\$20,137.53	\$21,091.54	\$23,221.89	\$18,982.39	\$20,137.53
509	509	SAD #9 FARMINGTON		\$457	\$468	2,515.5	\$1,177,254.00	\$1,234,440.29	\$1,357,712.81	\$1,494,848.32	\$1,221,941.53	\$1,234,440.29
510	510	SAD #10 ALLAGASH		\$1,400	\$1,434	22.0	\$31,548.00	\$33,080.48	\$29,453.03	\$32,427.93	\$26,507.73	\$32,427.93
511	511	SAD #11 GARDINER		\$372	\$381	2,245.0	\$855,345.00	\$896,894.24	\$1,067,324.86	\$1,175,129.79	\$960,592.37	\$960,592.37
512	512	SAD #12 JACKMAN		\$253	\$260	174.5	\$45,370.00	\$47,573.89	\$48,315.51	\$53,195.61	\$43,483.96	\$47,573.89
513	513	SAD #13 BINGHAM		\$296	\$303	271.5	\$82,264.50	\$86,260.58	\$86,691.67	\$95,447.95	\$78,022.50	\$86,260.58
514	514	SAD #14 DANFORTH		\$713	\$730	139.5	\$101,835.00	\$106,781.74	\$116,406.16	\$128,163.74	\$104,765.54	\$106,781.74
515	515	SAD #15 GRAY		\$437	\$448	2,002.5	\$897,120.00	\$940,698.50	\$961,061.04	\$1,058,132.82	\$864,954.94	\$940,698.50
516	516	SAD #16 HALLOWELL		\$378	\$387	803.5	\$310,954.50	\$326,059.43	\$323,002.22	\$355,626.99	\$290,702.00	\$326,059.43
517	517	SAD #17 NORWAY		\$450	\$461	3,624.5	\$1,670,894.50	\$1,752,059.87	\$1,813,075.00	\$1,996,204.28	\$1,631,767.50	\$1,752,059.87
518	518	SAD #18 PROSPECT		\$621	\$636	178.0	\$113,208.00	\$118,707.19	\$126,488.33	\$139,264.26	\$113,839.50	\$118,707.19
519	519	SAD #19 LUBEC		\$358	\$367	168.5	\$61,839.50	\$64,843.42	\$48,264.69	\$53,139.66	\$43,438.22	\$53,139.66
520	520	SAD #20 FORT FAIRFIELD		\$308	\$316	596.0	\$188,336.00	\$197,484.61	\$219,091.60	\$241,220.90	\$197,182.44	\$197,484.61
521	521	SAD #21 DIXFIELD & PERU		\$412	\$422	1,051.0	\$443,522.00	\$465,066.52	\$398,512.49	\$438,764.16	\$358,661.24	\$438,764.16
522	522	SAD #22 HAMPDEN		\$304	\$312	2,256.0	\$703,872.00	\$738,063.29	\$724,251.36	\$797,404.22	\$651,826.22	\$738,063.29
523	523	SAD #23 CARMEL		\$291	\$298	956.5	\$285,037.00	\$298,882.96	\$313,991.89	\$345,706.58	\$282,592.70	\$298,882.96
524	524	SAD #24 VAN BUREN		\$402	\$412	415.5	\$171,186.00	\$179,501.53	\$182,881.27	\$201,353.16	\$164,593.14	\$179,501.53
525	525	SAD #25 SHERMAN		\$522	\$535	388.5	\$207,847.50	\$217,943.90	\$254,609.00	\$280,325.73	\$229,148.10	\$229,148.10
526	526	SAD #26 EASTBROOK		\$430	\$440	118.5	\$52,140.00	\$54,672.75	\$53,435.56	\$58,832.81	\$48,092.00	\$54,672.75
527	527	SAD #27 FORT KENT		\$350	\$359	1,121.0	\$402,439.00	\$421,987.88	\$374,629.77	\$412,469.17	\$337,166.79	\$412,469.17
528	528	SAD #28 CAMDEN		\$274	\$280	864.0	\$241,920.00	\$253,671.51	\$299,264.00	\$329,491.10	\$269,337.60	\$269,337.60
529	529	SAD #29 HOULTON		\$238	\$244	1,308.0	\$319,152.00	\$334,655.13	\$344,606.86	\$379,413.81	\$310,146.17	\$334,655.13

**Step 4: EPS Transportation Model for 2006-07 Funding**

**Total Allocations**

inflation  
2.4%

Unit Code	Used	School Administrative Unit	Notes	2005			Allocation in 2004-05 Dollars	Total Allocation in 2006-07 Dollars Before 2004-05 Expenditure Adjustment	2004-05 Net Transportation Operating Expenditure	105%	90.00%	Total 2006-07 Allocation
				EPS Rate 2003-04 Dollars	EPS Rate 2004-05 Dollars	Calendar Year Average Pupils				Of Inflation Adjusted 2004-05 Net Expenditure	Of 2004-05 Net Transportation Operating Expenditure	
530	530	SAD #30 LEE		\$408	\$418	294.0	\$122,892.00	\$128,861.60	\$130,373.89	\$143,542.28	\$117,336.50	\$128,861.60
531	531	SAD #31 HOWLAND		\$450	\$460	608.5	\$279,910.00	\$293,506.91	\$285,550.20	\$314,392.14	\$256,995.18	\$293,506.91
532	532	SAD #32 ASHLAND		\$492	\$504	334.5	\$168,588.00	\$176,777.33	\$220,173.40	\$242,411.97	\$198,156.06	\$198,156.06
533	533	SAD #33 ST. AGATHA		\$447	\$458	327.5	\$149,995.00	\$157,281.16	\$158,248.83	\$174,232.72	\$142,423.95	\$157,281.16
534	534	SAD #34 BELFAST		\$451	\$461	1,949.0	\$898,489.00	\$942,134.00	\$1,050,586.25	\$1,156,700.50	\$945,527.63	\$945,527.63
535	535	SAD #35 ELIOT		\$330	\$338	2,642.5	\$893,165.00	\$936,551.38	\$934,016.43	\$1,028,356.57	\$840,614.79	\$936,551.38
536	536	SAD #36 LIVERMORE FALLS		\$449	\$460	1,028.5	\$473,110.00	\$496,091.79	\$498,678.97	\$549,047.94	\$448,811.07	\$496,091.79
537	537	SAD #37 HARRINGTON		\$462	\$473	794.5	\$375,798.50	\$394,053.29	\$374,498.34	\$412,324.47	\$337,048.51	\$394,053.29
538	538	SAD #38 DIXMONT		\$598	\$612	401.0	\$245,412.00	\$257,333.13	\$242,100.12	\$266,553.39	\$217,890.11	\$257,333.13
539	539	SAD #39 BUCKFIELD		\$442	\$453	639.0	\$289,467.00	\$303,528.15	\$246,156.53	\$271,019.52	\$221,540.88	\$271,019.52
540	540	SAD #40 WALDOBORO		\$530	\$542	2,017.0	\$1,093,214.00	\$1,146,317.96	\$983,721.18	\$1,083,081.74	\$885,349.06	\$1,083,081.74
541	541	SAD #41 MILO		\$339	\$347	756.5	\$262,505.50	\$275,256.97	\$255,437.11	\$281,237.48	\$229,893.40	\$275,256.97
542	542	SAD #42 MARS HILL		\$353	\$361	420.0	\$151,620.00	\$158,985.09	\$144,797.31	\$159,422.53	\$130,317.58	\$158,985.09
543	543	SAD #43 MEXICO		\$379	\$388	1,549.0	\$601,012.00	\$630,206.76	\$582,868.88	\$641,741.43	\$524,581.99	\$630,206.76
544	544	SAD #44 BETHEL		\$722	\$739	857.0	\$633,323.00	\$664,087.30	\$599,535.01	\$660,090.92	\$539,581.51	\$660,090.92
545	545	SAD #45 WASHBURN		\$435	\$445	410.0	\$182,450.00	\$191,312.69	\$143,795.84	\$158,319.91	\$129,416.26	\$158,319.91
546	546	SAD #46 DEXTER		\$359	\$367	1,038.5	\$381,129.50	\$399,643.25	\$407,985.50	\$449,193.99	\$367,186.95	\$399,643.25
547	547	SAD #47 OAKLAND		\$391	\$400	2,440.5	\$976,200.00	\$1,023,619.89	\$931,909.60	\$1,026,036.94	\$838,718.64	\$1,023,619.89
548	548	SAD #48 NEWPORT		\$446	\$457	2,075.0	\$948,275.00	\$994,338.41	\$868,411.76	\$956,125.52	\$781,570.58	\$956,125.52
549	549	SAD #49 FAIRFIELD		\$356	\$365	2,684.5	\$979,842.50	\$1,027,439.33	\$820,938.77	\$903,857.53	\$738,844.89	\$903,857.53
550	550	SAD #50 THOMASTON		\$390	\$399	971.0	\$387,429.00	\$406,248.75	\$385,050.04	\$423,941.94	\$346,545.04	\$406,248.75
551	551	SAD #51 CUMBERLAND		\$342	\$350	2,318.5	\$811,475.00	\$850,893.21	\$1,007,176.50	\$1,108,906.16	\$906,458.85	\$850,893.21
552	552	SAD #52 TURNER		\$487	\$499	2,167.5	\$1,081,582.50	\$1,134,121.45	\$1,205,799.41	\$1,327,590.94	\$1,085,219.47	\$1,134,121.45
553	553	SAD #53 PITTSFIELD		\$251	\$257	1,182.0	\$303,774.00	\$318,530.13	\$346,613.76	\$381,623.41	\$311,952.38	\$318,530.13
554	554	SAD #54 SKOWHEGAN		\$464	\$475	2,855.5	\$1,356,362.50	\$1,422,249.16	\$1,383,446.74	\$1,523,181.50	\$1,245,102.07	\$1,422,249.16
555	555	SAD #55 PORTER		\$601	\$616	1,279.0	\$787,864.00	\$826,135.28	\$955,512.28	\$1,052,023.61	\$859,961.05	\$859,961.05
556	556	SAD #56 SEARSPORT		\$497	\$509	826.5	\$420,688.50	\$441,123.86	\$408,095.64	\$449,315.26	\$367,286.08	\$441,123.86
557	557	SAD #57 WATERBORO		\$421	\$431	3,636.5	\$1,567,331.50	\$1,643,466.19	\$1,709,888.48	\$1,882,595.42	\$1,538,899.63	\$1,643,466.19
558	558	SAD #58 KINGFIELD		\$396	\$406	739.5	\$300,237.00	\$314,821.31	\$403,068.01	\$443,779.81	\$362,761.21	\$362,761.21
559	559	SAD #59 MADISON		\$511	\$524	1,030.5	\$539,982.00	\$566,212.17	\$404,837.68	\$445,728.23	\$364,353.91	\$445,728.23
560	560	SAD #60 BERWICK		\$458	\$469	3,137.5	\$1,471,487.50	\$1,542,966.48	\$1,411,266.00	\$1,553,810.64	\$1,270,139.40	\$1,542,966.48
561	561	SAD #61 BRIDGTON		\$527	\$539	2,084.0	\$1,123,276.00	\$1,177,840.25	\$1,316,099.28	\$1,449,031.62	\$1,184,489.35	\$1,177,840.25
562	562	SAD #62 POWNAL		\$538	\$550	213.5	\$117,425.00	\$123,129.04	\$109,576.46	\$120,644.21	\$98,618.81	\$120,644.21
563	563	SAD #63 EDDINGTON		\$337	\$345	988.5	\$341,032.50	\$357,598.49	\$333,258.07	\$366,918.73	\$299,932.26	\$357,598.49
564	564	SAD #64 CORINTH		\$544	\$557	1,329.5	\$740,531.50	\$776,503.56	\$868,679.64	\$956,420.45	\$781,811.68	\$776,503.56
565	565	SAD #65 MATINICUS ISLE Island - use actual expenditures		\$0	\$0	7.0	\$0.00	\$0.00	\$2,470.00	\$2,719.48	\$2,223.00	\$2,223.00
567	567	SAD #67 LINCOLN		\$407	\$417	1,251.0	\$521,667.00	\$547,007.50	\$584,330.49	\$643,350.67	\$525,897.44	\$547,007.50
568	568	SAD #68 DOVER-FOXCROFT		\$364	\$373	1,121.5	\$418,319.50	\$438,639.79	\$398,204.14	\$438,424.67	\$358,383.73	\$438,424.67
570	570	SAD #70 HODGDON		\$359	\$368	604.5	\$222,456.00	\$233,262.02	\$294,856.03	\$324,637.90	\$265,370.43	\$265,370.43
571	571	SAD #71 KENNEBUNK		\$414	\$424	2,386.0	\$1,011,664.00	\$1,060,806.59	\$1,189,136.50	\$1,309,244.99	\$1,070,222.85	\$1,070,222.85
572	572	SAD #72 FRYEBURG		\$599	\$613	1,424.0	\$872,912.00	\$915,314.57	\$745,566.41	\$820,872.20	\$671,009.77	\$820,872.20
574	574	SAD #74 ANSON		\$478	\$489	836.0	\$408,804.00	\$428,662.06	\$402,195.27	\$442,818.92	\$361,975.74	\$428,662.06
575	575	SAD #75 TOPSHAM		\$432	\$442	3,115.5	\$1,377,051.00	\$1,443,942.63	\$1,486,116.11	\$1,636,220.97	\$1,337,504.50	\$1,443,942.63
576	576	SAD #76 SWAN'S ISLAND Island - use actual expenditures		\$0	\$0	50.0	\$55,796.91	\$58,507.30	\$69,623.99	\$76,656.35	\$62,661.59	\$62,661.59
577	577	SAD #77 EAST MACHIAS		\$424	\$435	272.0	\$118,320.00	\$124,067.51	\$118,252.16	\$130,196.19	\$106,426.94	\$124,067.51

**Step 4: EPS Transportation Model for 2006-07 Funding**

**Total Allocations**

inflation  
2.4%

Unit Code	Used	School Administrative Unit	Notes	EPS Rate 2003-04 Dollars	EPS Rate 2004-05 Dollars	2005 Calendar Year Average Pupils	Allocation in 2004-05 Dollars	Total Allocation in 2006-07 Dollars Before 2004-05 Expenditure Adjustment	2004-05 Net Transportation Operating Expenditure	105%	90.00%	Total 2006-07 Allocation
										Of Inflation Adjusted 2004-05 Net Expenditure	Of 2004-05 Net Transportation Operating Expenditure	
791	791	INDIAN ISLAND		\$0	\$0	138.5	\$0.00	\$0.00	\$23,038.44	\$25,365.43	\$20,734.60	<b>\$20,734.60</b>
792	792	INDIAN TOWNSHIP		\$862	\$883	184.5	\$162,913.50	\$170,827.19	\$178,206.66	\$196,206.39	\$160,385.99	<b>\$170,827.19</b>
793	793	PLEASANT POINT		\$442	\$452	176.5	\$79,778.00	\$83,653.30	\$52,595.04	\$57,907.39	\$47,335.54	<b>\$57,907.39</b>
903	903	BOOTHBAY-BOOTHBAY HBR CSD		\$420	\$430	686.5	\$295,195.00	\$309,534.39	\$274,627.08	\$302,365.73	\$247,164.37	<b>\$302,365.73</b>
904	904	FLANDERS BAY CSD-SULLIVAN		\$0	\$0	281.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
907	907	MT. DESERT REGION DISTRICT		\$134	\$137	519.5	\$71,171.50	\$74,628.73	\$98,871.79	\$108,858.32	\$88,984.61	<b>\$88,984.61</b>
908	908	AIRLINE CSD-AURORA		\$756	\$775	72.5	\$56,187.50	\$58,916.86	\$50,199.33	\$55,269.70	\$45,179.40	<b>\$55,269.70</b>
909	909	SO. AROOSTOOK CSD-DYER BROOK		\$356	\$364	402.0	\$146,328.00	\$153,436.03	\$176,617.22	\$194,456.41	\$158,955.50	<b>\$158,955.50</b>
910	910	MARANACOOK CSD-READFIELD		\$463	\$474	846.0	\$401,004.00	\$420,483.17	\$411,872.91	\$453,474.05	\$370,685.62	<b>\$420,483.17</b>
911	911	SCHOODIC CSD-SULLIVAN		\$452	\$463	150.0	\$69,450.00	\$72,823.60	\$77,784.55	\$85,641.16	\$70,006.10	<b>\$72,823.60</b>
912	912	EAST RANGE II CSD-TOPSFIELD		\$912	\$934	36.5	\$34,091.00	\$35,747.00	\$32,865.66	\$36,185.25	\$29,579.09	<b>\$35,747.00</b>
913	913	DEER ISLE-STONINGTON CSD		\$390	\$399	415.0	\$165,585.00	\$173,628.46	\$187,810.87	\$206,780.67	\$169,029.78	<b>\$173,628.46</b>
914	914	GREAT SALT BAY CSD-DAMARISCOTTA		\$536	\$549	420.5	\$230,854.50	\$242,068.49	\$200,789.23	\$221,069.91	\$180,710.31	<b>\$221,069.91</b>
915	915	OAK HILL CSD-WALES		\$209	\$214	569.5	\$121,873.00	\$127,793.10	\$125,792.43	\$138,498.07	\$113,213.19	<b>\$127,793.10</b>
917	917	MOOSABEC CSD-JONESPORT		\$218	\$223	83.0	\$18,509.00	\$19,408.09	\$14,337.22	\$15,785.35	\$12,903.50	<b>\$15,785.35</b>
918	918	WELLS-OGUNQUIT CSD		\$446	\$457	1,478.0	\$675,446.00	\$708,256.46	\$738,189.99	\$812,750.72	\$664,370.99	<b>\$708,256.46</b>
919	919	FIVE TOWN CSD		\$444	\$454	722.0	\$327,788.00	\$343,710.63	\$356,052.00	\$392,014.96	\$320,446.80	<b>\$343,710.63</b>
920	920	PENINSULA CSD		\$776	\$794	182.5	\$144,905.00	\$151,943.91	\$193,591.91	\$213,145.62	\$174,232.72	<b>\$174,232.72</b>