

Step 3: EPS Transportation Model for 2006-07 Funding

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries

And for Actual Net Expenditure

inflation 2.4% Weight 1 Weight 0 Total (should=1) 1

Unit Code	School Administrative Unit	SAU Resident Pupils 10/1/03	110% Predicted Base Cost	Four Adjustments 2004-05 Dollars					Per-Pupil Adjustment 2003-04 Dollars	110% Adjusted Predicted Per-Pupil Cost	Per-Pupil Net Expenditure	Ceiling: 105% Per-Pupil Net Expenditure	Floor: 75% Per-Pupil Net Expenditure	EPS Rate 2003-04 Dollars	
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total							Per-Pupil Adjustment 2004-05 Dollars
002	ACTON	445	\$468	-	\$38,521	-	-	\$38,521	\$87	\$85	\$552	\$623	\$654	\$491	\$552
005	ALEXANDER	89	\$840	-	-	-	-	-	-	-	\$840	\$826	\$868	\$651	\$840
008	ALNA	111	\$442	-	-	-	-	-	-	-	\$442	\$411	\$432	\$324	\$432
009	ALTON	131	\$772	-	\$6,389	-	-	\$6,389	\$49	\$48	\$820	\$701	\$736	\$552	\$736
014	APPLETON	132	\$422	-	\$38,521	-	-	\$38,521	\$292	\$285	\$707	\$757	\$795	\$596	\$707
015	ARROWSIC	65	\$444	-	-	-	-	-	-	-	\$444	\$241	\$253	\$190	\$253
016	ARUNDEL	632	\$401	-	\$46,674	-	-	\$46,674	\$74	\$72	\$473	\$273	\$286	\$215	\$286
020	AUBURN	3,622	\$332	\$8,850	\$56,471	\$353	-	\$65,674	\$18	\$18	\$349	\$223	\$234	\$175	\$234
021	AUGUSTA	2,491	\$338	\$949	\$41,946	\$3,500	-	\$46,394	\$19	\$18	\$356	\$331	\$348	\$261	\$348
024	BAILEYVILLE	290	\$428	\$44,275	\$5,310	-	-	\$49,585	\$171	\$167	\$595	\$273	\$286	\$215	\$286
026	BANCROFT	15	\$1,236	-	-	-	-	-	-	-	\$1,236	\$228	\$239	\$180	\$239
027	BANGOR	3,942	\$319	-	-	-	-	-	-	-	\$319	\$207	\$217	\$163	\$217
028	BAR HARBOR	436	\$436	-	-	-	-	-	-	-	\$436	\$400	\$420	\$315	\$420
030	BATH	1,331	\$291	-	\$58,773	\$641	-	\$59,414	\$45	\$44	\$335	\$175	\$184	\$138	\$184
031	BEALS	63	\$348	-	-	-	-	-	-	-	\$348	\$188	\$197	\$148	\$197
032	BEDDINGTON	2	\$8,414	-	-	-	-	-	-	-	\$8,414	\$6,735	\$7,072	\$5,304	\$7,072
040	BIDDEFORD	2,942	\$288	-	\$55,705	\$8,878	-	\$64,582	\$22	\$21	\$310	\$248	\$261	\$196	\$261
044	BLUE HILL	329	\$450	-	\$16,543	-	-	\$16,543	\$50	\$49	\$500	\$337	\$354	\$266	\$354
049	BOWERBANK	7	\$1,067	-	-	-	-	-	-	-	\$1,067	\$2,504	\$2,629	\$1,972	\$1,972
051	BRADLEY	214	\$401	-	-	-	-	-	-	-	\$401	\$230	\$242	\$181	\$242
052	BREMEN	35	\$767	-	-	-	-	-	-	-	\$767	\$303	\$318	\$238	\$318
053	BREWER	1,387	\$275	\$10,687	-	-	-	\$10,687	\$8	\$8	\$282	\$209	\$219	\$164	\$219
054	BRIDGEWATER	73	\$706	-	-	-	-	-	-	-	\$706	\$989	\$1,038	\$779	\$779
057	BRISTOL	370	\$431	-	-	-	-	-	-	-	\$431	\$683	\$717	\$538	\$538
058	BROOKLIN	106	\$611	-	-	-	-	-	-	-	\$611	\$712	\$747	\$560	\$611
060	BROOKSVILLE	125	\$581	-	-	-	-	-	-	-	\$581	\$676	\$709	\$532	\$581
063	BRUNSWICK	3,155	\$322	\$40,804	\$29,278	\$524	-	\$70,606	\$22	\$22	\$344	\$342	\$359	\$269	\$344
065	BUCKSPORT	866	\$366	\$36,306	-	-	-	\$36,306	\$42	\$41	\$407	\$467	\$490	\$368	\$407
070	CALAIS	576	\$352	-	\$3,341	-	-	\$3,341	\$6	\$6	\$358	\$397	\$416	\$312	\$358
075	CAPE ELIZABETH	1,807	\$282	\$17,710	\$9,085	-	-	\$26,795	\$15	\$14	\$297	\$221	\$232	\$174	\$232
076	CARATUNK (formerly member of SAD #13)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
077	CARIBOU	1,485	\$373	\$64,553	\$5,429	-	-	\$69,982	\$47	\$46	\$419	\$291	\$305	\$229	\$305
079	CARROLL PLT.	16	\$1,006	-	-	-	-	-	-	-	\$1,006	\$581	\$610	\$457	\$610
083	CASTINE	87	\$754	-	-	-	-	-	-	-	\$754	\$452	\$475	\$356	\$475
085	CASWELL	65	\$611	-	-	-	-	-	-	-	\$611	\$252	\$265	\$199	\$265
089	CHARLOTTE	62	\$800	-	-	-	-	-	-	-	\$800	\$812	\$853	\$640	\$800
090	CHELSEA	454	\$346	-	\$97,075	-	-	\$97,075	\$214	\$209	\$555	\$459	\$482	\$362	\$482
094	CHINA	868	\$424	-	\$34,213	-	-	\$34,213	\$39	\$38	\$463	\$543	\$570	\$427	\$463
100	COOPER	29	\$923	-	-	-	-	-	-	-	\$923	\$736	\$773	\$580	\$773
101	COPLIN PLT.	19	\$1,143	-	-	-	-	-	-	-	\$1,143	\$853	\$896	\$672	\$896
106	CRANBERRY ISLES	Island - u	-	-	-	-	-	-	-	-	-	-	-	-	-
107	CRAWFORD	16	\$1,795	-	-	-	-	-	-	-	\$1,795	\$2,289	\$2,404	\$1,803	\$1,803
113	DALLAS PLT.	30	\$741	\$46,932	-	-	-	\$46,932	\$1,564	\$1,528	\$2,268	\$602	\$632	\$474	\$632
114	DAMARISCOTTA	97	\$377	-	\$6,723	-	-	\$6,723	\$69	\$68	\$445	\$490	\$514	\$385	\$445
116	DAYTON	401	\$378	-	\$10,199	-	-	\$10,199	\$25	\$25	\$403	\$367	\$386	\$289	\$386
117	DEBLOIS	13	\$1,480	-	-	-	-	-	-	-	\$1,480	\$1,095	\$1,149	\$862	\$1,149
118	DEDHAM	276	\$417	-	-	-	-	-	-	-	\$417	\$274	\$288	\$216	\$288
121	DENNISTOWN PLT.	3	\$3,647	-	-	-	-	-	-	-	\$3,647	\$1,333	\$1,400	\$1,050	\$1,400
122	DENNYVILLE	59	\$463	-	-	-	-	-	-	-	\$463	\$487	\$511	\$383	\$463
128	DRESDEN	271	\$463	-	\$20,300	-	-	\$20,300	\$75	\$73	\$536	\$507	\$533	\$399	\$533
129	DREW PLT.	9	\$948	-	-	-	-	-	-	-	\$948	\$166	\$175	\$131	\$175
130	DURHAM	620	\$404	-	\$124,642	-	-	\$124,642	\$201	\$196	\$601	\$553	\$580	\$435	\$580
135	EAST MACHIAS (formerly member of SAD #	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Step 3: EPS Transportation Model for 2006-07 Funding

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries

And for Actual Net Expenditure

inflation 2.4% Weight 1 Weight 0 Total (should=1) 1

Unit Code	School Administrative Unit	SAU Resident Pupils 10/1/03	110% Predicted Base Cost	Four Adjustments 2004-05 Dollars					Per-Pupil Adjustment 2003-04 Dollars	110% Adjusted Predicted Per-Pupil Cost	Per-Pupil Net Expenditure	Ceiling: 105% Per-Pupil Net Expenditure	Floor: 75% Per-Pupil Net Expenditure	EPS Rate 2003-04 Dollars	
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total							Per-Pupil Adjustment 2004-05 Dollars
136	EAST MILLINOCKET	310	\$343	-	-	-	-	-	-	\$343	\$120	\$126	\$94	\$126	
137	EASTON	221	\$451	\$22,138	\$11,595	-	-	\$33,733	\$153	\$149	\$600	\$511	\$536	\$402	\$536
138	EASTPORT	218	\$399	\$24,351	-	-	-	\$24,351	\$112	\$109	\$508	\$498	\$523	\$392	\$508
140	EDGEComb	174	\$440	-	-	-	-	-	-	-	\$440	\$366	\$385	\$289	\$385
144	ELLSWORTH	1,038	\$391	\$3,582	\$3,925	-	-	\$7,508	\$7	\$7	\$398	\$362	\$380	\$285	\$380
151	FALMOUTH	2,184	\$309	\$19,815	\$49,853	-	-	\$69,668	\$32	\$31	\$340	\$392	\$412	\$309	\$340
154	FAYETTE	164	\$794	-	-	-	-	-	-	-	\$794	\$804	\$844	\$633	\$794
158	FRANKLIN	149	\$512	-	-	-	-	-	-	-	\$512	\$478	\$502	\$377	\$502
160	FREEPORt	1,257	\$356	-	-	-	-	-	-	-	\$356	\$423	\$444	\$333	\$356
167	GEORGETOWN	142	\$553	-	-	-	-	-	-	-	\$553	\$578	\$607	\$455	\$553
168	GILEAD	35	\$562	-	-	-	-	-	-	-	\$562	\$902	\$947	\$710	\$710
169	GLENBURN	732	\$323	-	\$34,336	-	-	\$34,336	\$47	\$46	\$368	\$334	\$351	\$263	\$351
170	GLENWOOD PLT.	No pupils	-	-	-	-	-	-	-	-	-	-	-	-	-
171	GORHAM	2,763	\$316	\$21,778	\$143,365	\$858	-	\$166,001	\$60	\$59	\$375	\$380	\$399	\$299	\$375
174	GRAND ISLE	No expe	-	-	-	-	-	-	-	-	-	-	-	-	-
175	GR. LAKE STREAM PLT.	11	\$2,231	-	-	-	-	-	-	-	\$2,231	\$1,655	\$1,737	\$1,303	\$1,737
177	GREENBUSH	291	\$409	-	\$9,784	-	-	\$9,784	\$34	\$33	\$442	\$560	\$588	\$441	\$442
180	GREENVILLE	237	\$454	-	-	-	-	-	-	-	\$454	\$302	\$317	\$238	\$317
187	HANCOCK	352	\$416	-	-	-	-	-	-	-	\$416	\$336	\$353	\$265	\$353
188	HANOVER	47	\$427	-	-	-	-	-	-	-	\$427	\$337	\$354	\$266	\$354
189	HARMONY	129	\$501	-	-	-	-	-	-	-	\$501	\$452	\$474	\$356	\$474
197	HERMON	861	\$342	\$20,367	-	-	-	\$20,367	\$24	\$23	\$365	\$328	\$344	\$258	\$344
198	HERSEY	7	\$1,702	-	-	-	-	-	-	-	\$1,702	\$808	\$848	\$636	\$848
199	HIGHLAND PLT.	9	\$2,389	-	-	-	-	-	-	-	\$2,389	\$568	\$596	\$447	\$596
204	HOPE	158	\$448	-	\$17,873	-	-	\$17,873	\$113	\$110	\$559	\$442	\$464	\$348	\$464
210	ISLE AU HAUT	Island - u	-	-	-	-	-	-	-	-	-	-	-	-	-
211	ISLESBORO	Island - u	-	-	\$14,168	-	-	\$14,168	-	-	-	-	-	-	-
214	JAY	925	\$362	\$14,611	\$7,322	\$1,129	-	\$23,062	\$25	\$24	\$386	\$383	\$402	\$301	\$386
215	JEFFERSON	379	\$434	-	\$44,124	-	-	\$44,124	\$116	\$114	\$548	\$419	\$440	\$330	\$440
216	JONESBORO	100	\$874	-	-	-	-	-	-	-	\$874	\$293	\$307	\$230	\$307
217	JONESPORT	140	\$412	-	-	-	-	-	-	-	\$412	\$225	\$236	\$177	\$236
222	KINGSBURY PLT.	No pupils	-	-	-	-	-	-	-	-	-	-	-	-	-
223	KITTERY	1,173	\$357	-	-	-	-	-	-	-	\$357	\$343	\$360	\$270	\$357
226	LAKEVIEW PLT	Use SAD	-	-	-	-	-	-	-	-	-	-	-	-	-
227	LAKEVILLE	8	\$2,365	-	-	-	-	-	-	-	\$2,365	\$584	\$614	\$460	\$614
228	LAMOINE	227	\$436	-	-	-	-	-	-	-	\$436	\$435	\$456	\$342	\$436
233	LEWISTON	4,608	\$280	-	\$236,406	\$25,017	-	\$261,423	\$57	\$55	\$335	\$343	\$360	\$270	\$335
236	LIMESTONE	349	\$447	\$21,505	\$18,671	-	-	\$40,176	\$115	\$112	\$559	\$558	\$586	\$439	\$559
239	LINCOLN PLT.	4	\$2,362	-	-	-	-	-	-	-	\$2,362	\$2,180	\$2,289	\$1,717	\$2,289
240	LINCOLNVILLE	210	\$434	-	\$19,820	-	-	\$19,820	\$94	\$92	\$526	\$555	\$583	\$437	\$526
242	LISBON	1,394	\$302	\$17,710	\$133,957	-	-	\$151,667	\$109	\$106	\$408	\$288	\$302	\$227	\$302
243	LITCHFIELD	415	\$484	-	\$25,491	-	-	\$25,491	\$61	\$60	\$544	\$706	\$741	\$556	\$556
247	FRENCHBORO	Island - u	-	-	-	-	-	-	-	-	-	-	-	-	-
249	LOWELL (formerly member of SAD #31)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	MACHIAS	247	\$377	-	-	-	-	-	-	-	\$377	\$483	\$507	\$380	\$380
255	MACWAHOC PLT.	14	\$2,297	-	-	-	-	-	-	-	\$2,297	\$1,238	\$1,300	\$975	\$1,300
256	MADAWASKA	708	\$442	\$19,592	-	-	-	\$19,592	\$28	\$27	\$469	\$543	\$570	\$428	\$469
259	MAGALLOWAY PLT.	1	\$9,556	-	-	-	-	-	-	-	\$9,556	\$10,840	\$11,382	\$8,537	\$9,556
260	MANCHESTER	198	\$371	-	-	-	-	-	-	-	\$371	\$350	\$368	\$276	\$368
262	MARIAVILLE	76	\$690	-	-	-	-	-	-	-	\$690	\$578	\$607	\$455	\$607
263	MARSHFIELD	77	\$478	-	-	-	-	-	-	-	\$478	\$290	\$305	\$228	\$305
269	MECHANIC FALLS	540	\$369	-	-	-	-	-	-	-	\$369	\$333	\$350	\$263	\$350
270	MEDDYBEMPS	18	\$929	-	-	-	-	-	-	-	\$929	\$1,192	\$1,252	\$939	\$939

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And for Actual Net Expenditure

				Four Adjustments					inflation	Weight	Weight	Total (should=1)				
				2004-05 Dollars					2.4%	1	0	1				
Unit Code	School Administrative Unit	SAU Resident Pupils 10/1/03	110% Predicted Base Cost	Four Adjustments					Per-Pupil Adjustment 2003-04 Dollars	110% Adjusted Predicted Per-Pupil Cost	Per-Pupil Net Expenditure	Ceiling:		Floor:		EPS Rate 2003-04 Dollars
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total				Per-Pupil Adjustment 2004-05 Dollars	Per-Pupil Net Expenditure	Per-Pupil Net Expenditure	Per-Pupil Net Expenditure	
271	MEDWAY	259	\$440	-	-	-	-	-	-	-	\$440	\$212	\$223	\$167	\$223	
276	MILFORD	484	\$367	-	\$7,118	-	-	\$7,118	\$15	\$14	\$381	\$246	\$259	\$194	\$259	
277	MILLINOCKET	764	\$330	\$88,550	-	-	-	\$88,550	\$116	\$113	\$443	\$216	\$227	\$170	\$227	
279	MINOT	431	\$402	-	\$26,823	-	-	\$26,823	\$62	\$61	\$463	\$459	\$482	\$361	\$463	
280	MONHEGAN PLT.	Island - U	-	-	-	-	-	-	-	-	-	-	-	-	-	
281	MONMOUTH	783	\$378	\$32,321	\$53,217	-	-	\$85,537	\$109	\$107	\$485	\$281	\$295	\$221	\$295	
287	MORO PLT.	6	\$1,679	-	-	-	-	-	-	-	\$1,679	\$679	\$713	\$535	\$713	
291	MOUNT DESERT	167	\$648	-	-	-	-	-	-	-	\$648	\$536	\$562	\$422	\$562	
292	MOUNT VERNON	123	\$429	-	-	-	-	-	-	-	\$429	\$329	\$346	\$259	\$346	
294	NASHVILLE PLT.	16	\$965	-	-	-	-	-	-	-	\$965	\$250	\$263	\$197	\$263	
297	NEWCASTLE	107	\$423	-	-	-	-	-	-	-	\$423	\$491	\$515	\$387	\$423	
305	NEW SWEDEN	93	\$875	-	-	-	-	-	-	-	\$875	\$430	\$451	\$338	\$451	
307	NOBLEBORO	289	\$408	-	-	-	-	-	-	-	\$408	\$444	\$466	\$349	\$408	
310	NORTHFIELD	9	\$2,330	-	-	-	-	-	-	-	\$2,330	\$1,775	\$1,863	\$1,397	\$1,863	
320	OLD ORCHARD BEACH	1,080	\$295	\$8,906	\$29,399	-	-	\$38,305	\$35	\$35	\$330	\$133	\$139	\$104	\$139	
321	OLD TOWN	1,057	\$352	\$17,710	-	-	-	\$17,710	\$17	\$16	\$368	\$232	\$243	\$182	\$243	
322	ORIENT	14	\$2,007	-	-	-	-	-	-	-	\$2,007	\$1,398	\$1,468	\$1,101	\$1,468	
323	ORLAND	323	\$441	-	-	-	-	-	-	-	\$441	\$592	\$622	\$466	\$466	
324	ORONO	659	\$362	-	\$2,691	-	-	\$2,691	\$4	\$4	\$366	\$216	\$227	\$170	\$227	
325	ORRINGTON	604	\$360	-	-	-	-	-	-	-	\$360	\$409	\$430	\$322	\$360	
327	OTIS	91	\$478	-	-	-	-	-	-	-	\$478	\$352	\$370	\$278	\$370	
332	PALERMO	238	\$442	-	-	-	-	-	-	-	\$442	\$355	\$373	\$280	\$373	
339	PEMBROKE	152	\$628	-	\$24,125	-	-	\$24,125	\$159	\$155	\$783	\$775	\$814	\$610	\$783	
340	PENOBSCOT	134	\$544	-	-	-	-	-	-	-	\$544	\$589	\$619	\$464	\$544	
342	PERRY	146	\$516	-	\$8,492	-	-	\$8,492	\$58	\$57	\$573	\$474	\$498	\$373	\$498	
345	PHIPPSBURG	320	\$423	-	\$53,520	-	-	\$53,520	\$167	\$163	\$586	\$492	\$517	\$388	\$517	
348	PLEASANT RIDGE PLT.	11	\$1,178	-	-	-	-	-	-	-	\$1,178	\$1,957	\$2,055	\$1,541	\$1,541	
350	POLAND	865	\$416	\$37,191	\$551	-	-	\$37,742	\$44	\$43	\$458	\$505	\$530	\$398	\$458	
353	PORTLAND	7,552	\$265	\$13,283	\$32,074	-	\$52,965	\$98,322	\$13	\$13	\$277	\$183	\$193	\$144	\$193	
355	LONG ISLAND	Island - U	-	-	-	-	-	-	-	-	-	-	-	-	-	
357	PRINCETON	167	\$521	-	\$6,846	-	-	\$6,846	\$41	\$40	\$561	\$487	\$512	\$384	\$512	
360	RANGELEY	165	\$515	\$46,932	-	-	-	\$46,932	\$284	\$278	\$793	\$339	\$356	\$267	\$356	
361	RANGELEY PLT.	14	\$1,605	-	-	-	-	-	-	-	\$1,605	\$1,405	\$1,475	\$1,106	\$1,475	
362	RAYMOND	831	\$395	-	\$38,575	-	-	\$38,575	\$46	\$45	\$440	\$399	\$419	\$314	\$419	
363	READFIELD	217	\$379	-	-	-	-	-	-	-	\$379	\$163	\$172	\$129	\$172	
364	REED PLT.	32	\$1,003	-	-	-	-	-	-	-	\$1,003	\$723	\$760	\$570	\$760	
365	RICHMOND	624	\$379	\$40,733	\$65,065	\$524	-	\$106,322	\$170	\$166	\$545	\$313	\$329	\$246	\$329	
367	ROBBINSON	96	\$531	-	-	-	-	-	-	-	\$531	\$528	\$554	\$415	\$531	
370	ROME	166	\$470	-	-	-	-	-	-	-	\$470	\$602	\$633	\$474	\$474	
371	ROQUE BLUFFS	28	\$619	-	-	-	-	-	-	-	\$619	\$625	\$657	\$492	\$619	
374	SACO	2,851	\$279	\$5,313	\$57,159	-	-	\$62,472	\$22	\$21	\$300	\$209	\$220	\$165	\$220	
380	SANDY RIVER PLT.	16	\$804	\$46,932	-	-	-	\$46,932	\$2,933	\$2,864	\$3,669	\$334	\$351	\$263	\$351	
381	SANFORD	3,717	\$296	\$13,283	\$64,159	-	-	\$77,442	\$21	\$20	\$316	\$322	\$338	\$254	\$316	
383	SCARBOROUGH	3,251	\$325	\$21,495	\$31,999	\$3,714	-	\$57,208	\$18	\$17	\$342	\$285	\$299	\$224	\$299	
388	SEBOEIS PLT.	Use SAD	-	-	-	-	-	-	-	-	-	-	-	-	-	
389	SEDGWICK	180	\$447	-	\$8,235	-	-	\$8,235	\$46	\$45	\$492	\$511	\$536	\$402	\$492	
392	SHIRLEY	13	\$2,053	-	-	-	-	-	-	-	\$2,053	\$1,765	\$1,853	\$1,390	\$1,853	
398	SOMERVILLE	80	\$476	-	-	-	-	-	-	-	\$476	\$556	\$584	\$438	\$476	
401	SOUTH BRISTOL	108	\$771	-	\$43,825	-	-	\$43,825	\$406	\$396	\$1,167	\$588	\$617	\$463	\$617	
402	SOUTHPORT	76	\$478	-	-	-	-	-	-	-	\$478	\$233	\$245	\$184	\$245	
403	SOUTH PORTLAND	3,125	\$287	\$10,626	\$12,427	-	-	\$23,053	\$7	\$7	\$294	\$278	\$292	\$219	\$292	
405	SOUTHWEST HARBOR	210	\$408	-	-	-	-	-	-	-	\$408	\$331	\$348	\$261	\$348	
411	STEUBEN	122	\$1,136	-	-	-	-	-	-	-	\$1,136	\$946	\$993	\$745	\$993	

Step 3: EPS Transportation Model for 2006-07 Funding

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries
And for Actual Net Expenditure

				inflation 2.4%				Weight 1		Weight 0		Total (should=1) 1			
Unit Code	School Administrative Unit	SAU Resident Pupils 10/1/03	110% Predicted Base Cost	Four Adjustments 2004-05 Dollars				Per-Pupil Adjustment 2003-04 Dollars	110% Adjusted Predicted Per-Pupil Cost	Per-Pupil Net Expenditure	Ceiling: 105% Per-Pupil Net Expenditure	Floor: 75% Per-Pupil Net Expenditure	EPS Rate 2003-04 Dollars		
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense							Four Adjustment Total	Per-Pupil Adjustment 2004-05 Dollars
412	STOCKHOLM	42	\$667	-	-	-	-	-	-	\$667	\$431	\$453	\$339	\$453	
420	SURRY	221	\$482	-	-	-	-	-	-	\$482	\$511	\$536	\$402	\$482	
424	TALMADGE	11	\$1,623	-	-	-	-	-	-	\$1,623	\$432	\$453	\$340	\$453	
426	THE FORKS	3	\$4,691	-	-	-	-	-	-	\$4,691	\$4,592	\$4,821	\$3,616	\$4,691	
430	TREMONT	154	\$498	-	-	-	-	-	-	\$498	\$433	\$454	\$341	\$454	
431	TRENTON	242	\$431	-	-	-	-	-	-	\$431	\$537	\$564	\$423	\$431	
436	UPTON	8	\$1,858	-	-	-	-	-	-	\$1,858	\$2,424	\$2,545	\$1,909	\$1,909	
438	VANCEBORO	27	\$688	-	-	-	-	-	-	\$688	\$492	\$517	\$388	\$517	
439	VASSALBORO	822	\$377	-	\$15,599	-	-	\$15,599	\$19	\$396	\$333	\$350	\$262	\$350	
440	VEAZIE	317	\$283	-	-	-	-	-	-	\$283	\$202	\$212	\$159	\$212	
445	WAITE	23	\$1,402	-	-	-	-	-	-	\$1,402	\$1,059	\$1,112	\$834	\$1,112	
448	WALES	194	\$430	-	\$5,290	-	-	\$5,290	\$27	\$457	\$579	\$608	\$456	\$457	
456	WATERVILLE	1,884	\$309	-	\$16,563	-	-	\$16,563	\$9	\$318	\$165	\$173	\$130	\$173	
457	WAYNE	70	\$444	-	-	-	-	-	-	\$444	\$457	\$480	\$360	\$444	
458	SABATTUS	514	\$379	-	\$59,160	-	-	\$59,160	\$115	\$492	\$520	\$546	\$409	\$492	
463	WESLEY	16	\$1,863	-	-	-	-	-	-	\$1,863	\$1,396	\$1,466	\$1,100	\$1,466	
464	WEST BATH	287	\$383	-	\$2,371	-	-	\$2,371	\$8	\$391	\$309	\$325	\$243	\$325	
465	WESTBROOK	2,665	\$253	\$8,855	\$23,751	\$1,915	-	\$34,521	\$13	\$13	\$266	\$355	\$373	\$280	\$280
467	WEST FORKS	Use SAD	-	-	-	-	-	-	-	-	-	-	-	-	
469	WESTMANLAND	3	\$4,475	-	-	-	-	-	-	\$4,475	\$3,656	\$3,839	\$2,879	\$3,839	
472	WESTPORT	122	\$438	-	-	-	-	-	-	\$438	\$438	\$460	\$345	\$438	
473	WHITEFIELD	399	\$408	-	\$74,865	-	-	\$74,865	\$188	\$591	\$490	\$514	\$386	\$514	
475	WHITNEYVILLE	40	\$496	-	-	-	-	-	-	\$496	\$591	\$621	\$466	\$496	
476	WILLIMANTIC	23	\$869	-	-	-	-	-	-	\$869	\$765	\$804	\$603	\$804	
478	WINDHAM	2,739	\$311	\$22,138	\$33,176	-	-	\$55,314	\$20	\$20	\$330	\$287	\$302	\$226	\$302
479	WINDSOR	430	\$391	-	\$64,494	-	-	\$64,494	\$150	\$146	\$537	\$430	\$452	\$339	\$452
481	WINSLOW	1,355	\$330	\$8,855	\$28,277	-	-	\$37,132	\$27	\$27	\$357	\$285	\$299	\$224	\$299
485	WINTHROP	929	\$362	\$23,909	\$12,381	\$212	-	\$36,501	\$39	\$38	\$401	\$323	\$339	\$255	\$339
486	WISCASSET	604	\$360	\$22,138	\$37,732	\$5,735	-	\$65,605	\$109	\$106	\$466	\$360	\$378	\$283	\$378
487	WOODLAND	221	\$472	-	-	-	-	-	-	\$472	\$362	\$381	\$285	\$381	
489	WOODVILLE	59	\$576	-	-	-	-	-	-	\$576	\$691	\$726	\$544	\$576	
490	WOOLWICH	509	\$391	-	\$68,869	-	-	\$68,869	\$135	\$132	\$523	\$411	\$431	\$323	\$431
491	YARMOUTH	1,432	\$292	\$19,481	-	-	-	\$19,481	\$14	\$13	\$305	\$417	\$438	\$328	\$328
492	YORK	2,172	\$339	\$53,737	\$63,510	-	-	\$117,247	\$54	\$53	\$392	\$270	\$284	\$213	\$284
493	BARING PLT.	34	\$679	-	-	-	-	-	-	\$679	\$1,152	\$1,210	\$907	\$907	
495	MEDFORD	46	\$672	-	-	-	-	-	-	\$672	\$310	\$325	\$244	\$325	
496	CARRABASSETT VALLEY	69	\$640	-	-	-	-	-	-	\$640	\$408	\$429	\$321	\$429	
497	BEAVER COVE	5	\$2,540	-	-	-	-	-	-	\$2,540	\$1,730	\$1,817	\$1,363	\$1,817	
501	SAD #1 PRESQUE ISLE	2,135	\$430	\$33,806	\$6,682	-	-	\$40,487	\$19	\$19	\$449	\$735	\$772	\$579	\$579
503	SAD #3 THORNDIKE	1,623	\$616	\$22,138	\$54,683	-	-	\$76,821	\$47	\$46	\$663	\$558	\$586	\$440	\$586
504	SAD #4 GUILFORD	844	\$464	\$24,794	-	-	-	\$24,794	\$29	\$29	\$493	\$300	\$315	\$236	\$315
505	SAD #5 ROCKLAND	1,508	\$342	\$3,542	\$19,480	\$78	-	\$23,100	\$15	\$15	\$357	\$247	\$259	\$194	\$259
506	SAD #6 BUXTON	4,005	\$429	\$72,611	\$165,054	-	-	\$237,665	\$59	\$58	\$487	\$425	\$446	\$334	\$446
507	SAD #7 NORTH HAVEN	Island - U	-	-	-	-	-	-	-	-	-	-	-	-	
508	SAD #8 VINALHAVEN	Island - U	-	\$886	\$1,254	-	-	\$2,139	-	-	-	-	-	-	
509	SAD #9 FARMINGTON	2,654	\$448	-	\$22,202	\$648	-	\$22,850	\$9	\$8	\$457	\$499	\$524	\$393	\$457
510	SAD #10 ALLAGASH	26	\$1,778	-	-	-	-	-	-	\$1,778	\$1,334	\$1,400	\$1,050	\$1,400	
511	SAD #11 GARDINER	2,309	\$357	\$16,825	\$16,231	\$3,100	-	\$36,155	\$16	\$15	\$372	\$414	\$435	\$326	\$372
512	SAD #12 JACKMAN	174	\$527	-	-	-	-	-	-	\$527	\$241	\$253	\$190	\$253	
513	SAD #13 BINGHAM	303	\$517	\$44,275	\$3,183	\$148	-	\$47,606	\$157	\$153	\$671	\$282	\$296	\$222	\$296
514	SAD #14 DANFORTH	151	\$713	-	-	-	-	-	-	\$713	\$683	\$718	\$538	\$713	
515	SAD #15 GRAY	2,024	\$399	\$14,611	\$56,752	\$9,148	-	\$80,510	\$40	\$39	\$437	\$464	\$487	\$365	\$437
516	SAD #16 HALLOWELL	877	\$377	\$4,554	\$63,308	-	-	\$67,862	\$77	\$76	\$452	\$360	\$378	\$283	\$378

Step 3: EPS Transportation Model for 2006-07 Funding

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries
And for Actual Net Expenditure

				Four Adjustments					inflation		Weight	Weight	Total (should=1)			
				2004-05 Dollars					2.4%		1	0	1			
Unit Code	School Administrative Unit	SAU Resident Pupils 10/1/03	110% Predicted Base Cost	Four Adjustments					Per-Pupil Adjustment 2003-04 Dollars	110% Adjusted Predicted Per-Pupil Cost	Per-Pupil Net Expenditure	Ceiling: 105%		Floor: 75%		EPS Rate 2003-04 Dollars
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total				Per-Pupil Adjustment 2004-05 Dollars	Per-Pupil Net Expenditure	Per-Pupil Net Expenditure		
517	SAD #17 NORWAY	3,724	\$449	-	-	\$1,980	-	\$1,980	\$1	\$1	\$450	\$448	\$470	\$352	\$450	
518	SAD #18 PROSPECT	177	\$469	-	-	-	-	-	-	-	\$469	\$789	\$828	\$621	\$621	
519	SAD #19 LUBEC	189	\$465	\$49,145	-	-	-	\$49,145	\$260	\$254	\$719	\$341	\$358	\$269	\$358	
520	SAD #20 FORT FAIRFIELD	671	\$428	\$42,504	\$7,853	-	-	\$50,357	\$75	\$73	\$501	\$294	\$308	\$231	\$308	
521	SAD #21 DIXFIELD & PERU	1,030	\$395	\$17,710	-	-	-	\$17,710	\$17	\$17	\$412	\$392	\$412	\$309	\$412	
522	SAD #22 HAMPDEN	2,298	\$356	\$14,168	\$2,156	-	-	\$16,324	\$7	\$7	\$363	\$290	\$304	\$228	\$304	
523	SAD #23 CARMEL	963	\$371	-	\$28,647	-	-	\$28,647	\$30	\$29	\$400	\$277	\$291	\$218	\$291	
524	SAD #24 VAN BUREN	458	\$480	\$22,391	-	-	-	\$22,391	\$49	\$48	\$528	\$383	\$402	\$301	\$402	
525	SAD #25 SHERMAN	393	\$599	-	-	-	-	-	-	-	\$599	\$497	\$522	\$392	\$522	
526	SAD #26 EASTBROOK	131	\$522	-	-	-	-	-	-	-	\$522	\$409	\$430	\$322	\$430	
527	SAD #27 FORT KENT	1,147	\$473	\$24,794	-	-	-	\$24,794	\$22	\$21	\$495	\$334	\$350	\$263	\$350	
528	SAD #28 CAMDEN	895	\$360	-	\$19,948	-	-	\$19,948	\$22	\$22	\$382	\$261	\$274	\$205	\$274	
529	SAD #29 HOULTON	1,282	\$434	-	-	-	-	-	-	-	\$434	\$227	\$238	\$178	\$238	
530	SAD #30 LEE	306	\$563	-	-	-	-	-	-	-	\$563	\$389	\$408	\$306	\$408	
531	SAD #31 HOWLAND	700	\$497	\$26,565	-	-	-	\$26,565	\$38	\$37	\$534	\$428	\$450	\$337	\$450	
532	SAD #32 ASHLAND	355	\$554	\$58,443	-	-	-	\$58,443	\$165	\$161	\$715	\$469	\$492	\$369	\$492	
533	SAD #33 ST. AGATHA	335	\$554	\$12,397	-	-	-	\$12,397	\$37	\$36	\$590	\$426	\$447	\$335	\$447	
534	SAD #34 BELFAST	2,007	\$447	\$7,970	-	-	-	\$7,970	\$4	\$4	\$451	\$444	\$466	\$349	\$451	
535	SAD #35 ELIOT	2,742	\$315	\$8,309	\$207,164	-	-	\$215,473	\$79	\$77	\$392	\$315	\$330	\$248	\$330	
536	SAD #36 LIVERMORE FALLS	1,011	\$415	\$33,649	-	\$1,094	-	\$34,743	\$34	\$34	\$449	\$477	\$500	\$375	\$449	
537	SAD #37 HARRINGTON	826	\$467	\$96,520	\$4,276	-	-	\$100,795	\$122	\$119	\$586	\$440	\$462	\$347	\$462	
538	SAD #38 DIXMONT	404	\$522	-	\$32,819	-	-	\$32,819	\$81	\$79	\$602	\$569	\$598	\$448	\$598	
539	SAD #39 BUCKFIELD	649	\$511	\$23,023	\$5,736	-	-	\$28,759	\$44	\$43	\$554	\$421	\$442	\$332	\$442	
540	SAD #40 WALDOBORO	2,073	\$422	\$33,649	\$291,152	-	-	\$324,801	\$157	\$153	\$575	\$505	\$530	\$397	\$530	
541	SAD #41 MILO	746	\$458	\$46,046	\$24,709	-	-	\$70,755	\$95	\$93	\$551	\$322	\$339	\$254	\$339	
542	SAD #42 MARS HILL	419	\$428	\$28,336	\$12,598	-	-	\$40,934	\$98	\$95	\$523	\$336	\$353	\$265	\$353	
543	SAD #43 MEXICO	1,544	\$379	\$850	-	-	-	\$850	\$1	\$1	\$379	\$367	\$386	\$289	\$379	
544	SAD #44 BETHEL	907	\$604	\$61,985	\$47,760	-	-	\$109,745	\$121	\$118	\$722	\$783	\$822	\$616	\$722	
545	SAD #45 WASHBURN	411	\$463	\$18,924	-	-	-	\$18,924	\$46	\$45	\$508	\$414	\$435	\$326	\$435	
546	SAD #46 DEXTER	1,068	\$418	-	-	-	-	-	-	-	\$418	\$342	\$359	\$269	\$359	
547	SAD #47 OAKLAND	2,519	\$372	\$42,747	\$5,150	-	-	\$47,897	\$19	\$19	\$391	\$373	\$392	\$294	\$391	
548	SAD #48 NEWPORT	2,049	\$428	\$38,077	-	-	-	\$38,077	\$19	\$18	\$446	\$468	\$491	\$368	\$446	
549	SAD #49 FAIRFIELD	2,737	\$368	\$7,833	\$31,941	-	-	\$39,773	\$15	\$14	\$382	\$339	\$356	\$267	\$356	
550	SAD #50 THOMASTON	1,005	\$388	\$9,741	\$22,191	-	-	\$31,931	\$32	\$31	\$419	\$371	\$390	\$292	\$390	
551	SAD #51 CUMBERLAND	2,336	\$318	\$21,373	-	-	\$36,365	\$57,738	\$25	\$24	\$342	\$412	\$432	\$324	\$342	
552	SAD #52 TURNER	2,262	\$428	\$23,635	\$108,903	\$2,926	-	\$135,464	\$60	\$58	\$487	\$473	\$497	\$373	\$487	
553	SAD #53 PITTSFIELD	1,219	\$383	\$46,932	\$19,848	-	-	\$66,779	\$55	\$53	\$437	\$239	\$251	\$188	\$251	
554	SAD #54 SKOWHEGAN	2,950	\$464	-	-	-	-	-	-	-	\$464	\$459	\$481	\$361	\$464	
555	SAD #55 PORTER	1,319	\$462	\$66,792	\$151,593	-	-	\$218,385	\$166	\$162	\$624	\$573	\$601	\$451	\$601	
556	SAD #56 SEARSPORT	825	\$455	\$35,420	-	-	-	\$35,420	\$43	\$42	\$497	\$485	\$510	\$382	\$497	
557	SAD #57 WATERBORO	3,740	\$442	\$71,245	\$115,321	\$1,110	-	\$187,676	\$50	\$49	\$491	\$401	\$421	\$316	\$421	
558	SAD #58 KINGFIELD	763	\$472	\$58,443	-	-	-	\$58,443	\$77	\$75	\$547	\$377	\$396	\$297	\$396	
559	SAD #59 MADISON	1,028	\$471	\$33,649	\$10,962	-	-	\$44,611	\$43	\$42	\$514	\$487	\$511	\$383	\$511	
560	SAD #60 BERWICK	3,217	\$424	\$33,396	\$88,273	\$3,535	-	\$125,204	\$39	\$38	\$462	\$436	\$458	\$344	\$458	
561	SAD #61 BRIDGTON	2,214	\$470	-	\$124,552	\$3,133	-	\$127,685	\$58	\$56	\$527	\$546	\$573	\$430	\$527	
562	SAD #62 POWNAL	219	\$570	-	-	-	-	-	-	-	\$570	\$512	\$538	\$403	\$538	
563	SAD #63 EDDINGTON	997	\$396	-	-	-	-	-	-	-	\$396	\$321	\$337	\$252	\$337	
564	SAD #64 CORINTH	1,266	\$464	\$35,420	\$67,570	-	-	\$102,990	\$81	\$79	\$544	\$653	\$685	\$514	\$544	
565	SAD #65 MATINICUS ISLE	Island - U	-	-	-	-	-	-	-	-	-	-	-	-	-	
567	SAD #67 LINCOLN	1,245	\$406	\$1,992	-	-	-	\$1,992	\$2	\$2	\$407	\$423	\$444	\$333	\$407	
568	SAD #68 DOVER-FOXCROFT	1,097	\$443	\$12,751	-	-	-	\$12,751	\$12	\$11	\$455	\$347	\$364	\$273	\$364	
570	SAD #70 HODGDON	620	\$534	-	-	-	-	-	-	-	\$534	\$342	\$359	\$269	\$359	
571	SAD #71 KENNEBUNK	2,466	\$368	\$84,123	\$32,934	-	-	\$117,056	\$47	\$46	\$414	\$442	\$464	\$348	\$414	

Step 3: EPS Transportation Model for 2006-07 Funding

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries

And for Actual Net Expenditure

inflation 2.4% Weight 1 Weight 0 Total (should=1) 1

Unit Code	School Administrative Unit	SAU Resident Pupils 10/1/03	110% Predicted Base Cost	Four Adjustments 2004-05 Dollars					Per-Pupil Adjustment 2003-04 Dollars	110% Adjusted Predicted Per-Pupil Cost	Per-Pupil Net Expenditure	Ceiling: 105% Per-Pupil Net Expenditure	Floor: 75% Per-Pupil Net Expenditure	EPS Rate 2003-04 Dollars	
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total							Per-Pupil Adjustment 2004-05 Dollars
572	SAD #72 FRYEBURG	1,399	\$536	\$29,247	\$60,900	-	-	\$90,147	\$64	\$63	\$599	\$622	\$653	\$490	\$599
574	SAD #74 ANSON	885	\$499	\$13,283	\$492	-	-	\$13,774	\$16	\$15	\$514	\$455	\$478	\$358	\$478
575	SAD #75 TOPSHAM	3,325	\$393	\$11,830	\$116,666	\$4,269	-	\$132,765	\$40	\$39	\$432	\$446	\$468	\$351	\$432
576	SAD #76 SWAN'S ISLAND Island - u	-	-	-	-	-	-	-	-	-	-	-	-	-	-
577	SAD #77 EAST MACHIAS	511	\$455	-	\$35,496	-	-	\$35,496	\$69	\$68	\$523	\$404	\$424	\$318	\$424
791	INDIAN ISLAND	152	\$114	-	-	-	-	-	-	-	\$114	-	-	-	-
792	INDIAN TOWNSHIP	199	\$880	-	-	-	-	-	-	-	\$880	\$821	\$862	\$647	\$862
793	PLEASANT POINT	169	\$370	-	-	-	-	-	-	-	\$370	\$561	\$589	\$442	\$442
903	BOOTHBAY-BOOTHBAY HBR CSD	727	\$520	\$30,993	\$53,275	-	-	\$84,268	\$116	\$113	\$633	\$400	\$420	\$315	\$420
904	FLANDERS BAY CSD-SULLIVAN	293	\$464	-	-	-	-	-	-	-	\$464	-	-	-	-
907	MT. DESERT REGION DISTRICT	550	\$440	\$44,275	\$6,032	-	-	\$50,307	\$91	\$89	\$530	\$128	\$134	\$101	\$134
908	AIRLINE CSD-AURORA	68	\$976	-	-	-	-	-	-	-	\$976	\$720	\$756	\$567	\$756
909	SO. AROOSTOOK CSD-DYER BROOK	419	\$537	-	-	-	-	-	-	-	\$537	\$339	\$356	\$267	\$356
910	MARANACOOK CSD-READFIELD	838	\$432	\$26,565	-	-	-	\$26,565	\$32	\$31	\$463	\$499	\$524	\$393	\$463
911	SCHOODIC CSD-SULLIVAN	158	\$452	-	-	-	-	-	-	-	\$452	\$466	\$490	\$367	\$452
912	EAST RANGE II CSD-TOPSFIELD	37	\$1,130	-	-	-	-	-	-	-	\$1,130	\$868	\$912	\$684	\$912
913	DEER ISLE-STONINGTON CSD	459	\$456	\$61,985	\$7,053	-	-	\$69,038	\$150	\$147	\$603	\$371	\$390	\$292	\$390
914	GREAT SALT BAY CSD-DAMARISCOTTA	416	\$413	-	\$52,432	-	-	\$52,432	\$126	\$123	\$536	\$533	\$560	\$420	\$536
915	OAK HILL CSD-WALES	590	\$374	\$74,382	\$78,709	-	-	\$153,091	\$259	\$253	\$628	\$199	\$209	\$157	\$209
917	MOOSABEC CSD-JONESPORT	100	\$397	-	-	-	-	-	-	-	\$397	\$207	\$218	\$163	\$218
918	WELLS-OGUNQUIT CSD	1,507	\$373	\$61,985	\$50,364	-	-	\$112,349	\$75	\$73	\$446	\$473	\$497	\$373	\$446
919	FIVE TOWN CSD	740	\$386	\$11,512	\$53,899	\$1,761	-	\$67,172	\$91	\$89	\$475	\$423	\$444	\$333	\$444
920	PENINSULA CSD	186	\$579	-	\$20,315	-	-	\$20,315	\$109	\$107	\$686	\$985	\$1,034	\$776	\$776