

**High Cost In District Adjustment - Statewide Rates**

<b>Assumptions for 2006 - 2007 Estimates</b>	
<b>Estimated Cost of Placements</b>	
Regular Class	\$2,740
Resource Room	\$9,285
Self-Contained	\$15,606
Homebound/Hospital	\$8,309
<b>Estimated Cost of Related Services</b>	
Psychological	\$8,797
Social Work	\$2,738
Occupational Therapy	\$1,357
Speech and Language	\$1,467
Audiological/Deaf	\$14,825
Recreation	\$1,094
Physical Therapy	\$1,762
Health	\$1,094
Counseling	\$8,797
Other	\$1,094

<b>Description</b>
This high cost in-district adjustment is applied to students in regular, resource, self-contained, and homebound/hospital placements.
To determine whether a student is a high cost student, each student's placement and related services were pulled from the Dec 1, 2004 child count data. The following steps then apply.
1 - Assign the dollar amount above to the student's placement category.
2 - Assign the dollar amounts above to each related service the student is receiving.
3 - The sum of 1 and 2 is the total estimated cost for the student.
4 - If the student's total estimated cost is more than \$19,839 (the 2006 - 2007 statewide EPS special ed rate), the student is considered a high cost in-district student.

<b>Example</b>	
<b>Student Description: Student in a self-contained placement receiving occupational therapy, psychological services, physical therapy, and speech and language therapy</b>	
<b>Services</b>	<b>Estimated Cost</b>
Self-Contained Placement	\$15,606
Occupational Therapy	\$1,357
Psychological	\$8,797
Physical Therapy	\$1,762
Speech and Language	\$1,467
<b>Total Student Estimated Cost</b>	<b>\$28,989</b>