Maine Department of Education - School Bus Purchase Program

FY11 School Units Request Funding - FY12 School Units Purchase Buses - FY13 School Units Receive Funding
APPROVED - January 10, 2011

Correction Edit 8/3/11	Bus Request				Type of Request						Method of Payment				Approved	Bus Schedule of Payment by SAU					Bus Essential Programs & Services (EPS) Allocation				
																Funding - State Subsidy Received One (1) Year After Purchase or Payment					⇨ Represents TOTAL Allocation NOT State Share				
School Unit	Bus Type	Request Capacity	Lift Equipment	Estimated Cost	Addition to Fleet	Replace	Model Year	Vin # Last 4 Digits*	Bus Capacity	Mileage As Reported 6/30/10	Cash	Note	Lease/Lease/Lease/Lease	# Years Lease or Note	Total Funding	BUS PURCHASE Cash & First Year Term FY12	Second Year Term FY13	Third Year Term FY14	Fourth Year Term FY 15	Fifth Year Term FY 16	Cash & First Year Term FY13	Second Year Term FY14	Third Year Term FY15	Fourth Year Term FY 16	Fifth Year Term FY 17
															Estimated	*Estimated*	*Estimated*	*Estimated*	*Estimated*	*Estimated*	*Estimated*	*Estimated*	*Estimated*	*Estimated*	*Estimated*
AOS 93 - Town of Jefferson	C	72	No	$81,600		Replace	1998	1053	72	124,945	Cash				$81,600.00	$81,600.00					$81,600.00				
AOS 94 - MSAD 46	C	77	No	$83,000		Replace	1998	8253	72	198,355	Cash				$83,000.00	$83,000.00					$83,000.00				
~~AOS 95 CSD 9~~ RSU 50 Sout	C	72	Yes	$81,000		Replace	1999	9145	52	127,694	Cash				$81,000.00	$81,000.00					$81,000.00				
~~AOS 95~~ 90 - East Range II	C	72	No	$75,000		Replace	1997	7005	66	160,000			Lease	5	$75,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
AOS 95 - Fort Kent SAD 27	C	77	No	$85,050		Replace	1998	0540	72	142,362	Cash				$85,050.00	$85,050.00					$85,050.00				
Auburn	C	46	Yes	$93,000		Replace	1999	7383	46	137,541	Cash				$93,000.00	$93,000.00					$93,000.00				
Baileyville	C	72	No	$75,000		Replace	2001	2449	84	45,385			Lease	5	$75,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Bowerbank / Town	A	9	Yes	$55,600		Replace	1996	2347	13	158,056	cash				$55,600.00	$55,600.00					$55,600.00				
Brunswick	C	77	No	$85,000		Replace	1998	3295	54	162,372	Cash				$85,000.00	$85,000.00					$85,000.00				
Cape Elizabeth	C	78	No	$87,000		Replace	1997	0794	78	141,213			Lease	3	$87,000.00	$29,000.00	$29,000.00	$29,000.00			$29,000.00	$29,000.00	$29,000.00		
Easton	C	66	No	$81,500		Replace	2002	6078	66	125,904	Cash				$81,500.00	$81,500.00					$81,500.00				
Falmouth	B	12	Yes	$60,000		Replace	1998	2871	12	204,396	Cash				$60,000.00	$60,000.00					$60,000.00				
Fayette School Departmen	C	72	No	$76,385		Replace	1999	8786	72	209,097		Note		4	$76,385.00	$19,096.25	$19,096.25	$19,096.25	$19,096.25		$19,096.25	$19,096.25	$19,096.25	$19,096.25	
GORHAM	C	77	No	$84,000		Replace	1997	6809	77	166,501			Lease	5	$84,000.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00
GORHAM	C	77	No	$84,000		Replace	1997	6813	77	169,860			Lease	5	$84,000.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00	$16,800.00
MADAWASKA	C	78	No	$75,000		Replace	1998	4951	78	139,237	Cash				$75,000.00	$75,000.00					$75,000.00				
MEDWAY	C	72		$79,000		Replace	1998	7901	72	169,875			Lease	3	$79,000.00	$26,333.33	$26,333.33	$26,333.33			$26,333.33	$26,333.33	$26,333.33		
Portland	C	72	No	$83,000		Replace	1998	9936	72	131,937			Lease	5	$83,000.00	$16,600.00	$16,600.00	$16,600.00	$16,600.00	$16,600.00	$16,600.00	$16,600.00	$16,600.00	$16,600.00	$16,600.00
RSU 3 / MSAD 3	C	72	No	$85,760		Replace	1999	0386	50	232,378	Cash				$85,760.00	$85,760.00					$85,760.00				
RSU 3 / MSAD 3	C	72	No	$85,760		Replace	2000	5269	72	214,678	Cash				$85,760.00	$85,760.00					$85,760.00				
RSU 3 / MSAD 3	C	72	No	$85,760	Addition						Cash				$85,760.00	$85,760.00					$85,760.00				
RSU 3 / MSAD 3	A	30	No	$55,600	Addition						Cash				$55,600.00	$55,600.00					$55,600.00				
RSU 3 / MSAD 3	A	72	No	$55,600	Addition						Cash				$55,600.00	$55,600.00					$55,600.00				
RSU 4	C	77	No	$78,000		Replace	1996	2178	77	126,297			Lease	3	$78,000.00	$26,000.00	$26,000.00	$26,000.00			$26,000.00	$26,000.00	$26,000.00		
RSU 5	C	77	No	$83,000		Replace	1993	9856	78	150,000			Lease	3	$83,000.00	$27,666.67	$27,666.67	$27,666.67			$27,666.67	$27,666.67	$27,666.67		
RSU 5	C	77	No	$83,000		Replace	1997	9937	78	170,000			Lease	3	$83,000.00	$27,666.67	$27,666.67	$27,666.67			$27,666.67	$27,666.67	$27,666.67		
RSU 6 / SAD 6	C	72	No	$87,500		Replace	1999	0153	72	147,392	Cash				$87,500.00	$87,500.00					$87,500.00				
RSU 6 / SAD 6	C	72	No	$87,500		Replace	1999	0215	72	156,821	Cash				$87,500.00	$87,500.00					$87,500.00				
RSU 6 / SAD 6	C	72	No	$87,500		Replace	2000	7546	72	151,586	Cash				$87,500.00	$87,500.00					$87,500.00				
RSU 12	C	77	No	$75,000		Replace	1996	8461	72	188,461			Lease	3	$75,000.00	$25,000.00	$25,000.00	$25,000.00			$25,000.00	$25,000.00	$25,000.00		
RSU 12	C	77	No	$75,000		Replace	1995	5350	72				Lease	3	$75,000.00	$25,000.00	$25,000.00	$25,000.00			$25,000.00	$25,000.00	$25,000.00		
RSU 14	C	78	No	$86,000		Replace	1999	4460	78	167,021			Lease	5	$86,000.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00
RSU 14	C	78	No	$86,000		Replace	1999	4459	78	134,720			Lease	5	$86,000.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00
RSU 14	C	78	No	$86,000		Replace	1999	4461	78	152,391			Lease	5	$86,000.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00
RSU 15	C	48	Yes	$87,000		Replace	1997	0160	48	206,767	Cash				$87,000.00	$87,000.00					$87,000.00				
RSU 15	C	77	No	$79,000		Replace	1994	3644	77	208,650	Cash				$79,000.00	$79,000.00					$79,000.00				
RSU 15	C	77	No	$79,000		Replace	1997	2551	77	165,318	Cash				$79,000.00	$79,000.00					$79,000.00				
RSU 15	C	77	No	$79,000		Replace	1998	564	77	190,868	Cash				$79,000.00	$79,000.00					$79,000.00				
RSU 15	C	77	No	$79,000		Replace	1999	7439	77	193,059	Cash				$79,000.00	$79,000.00					$79,000.00				
RSU 16	C	72	No	$82,050		Replace	1998	8089	72	125,688			Lease	5	$82,050.00	$16,410.00	$16,410.00	$16,410.00	$16,410.00	$16,410.00	$16,410.00	$16,410.00	$16,410.00	$16,410.00	$16,410.00
RSU 16	C	35	Yes	$87,000		Replace	2001	8013	35	152,822			Lease	5	$87,000.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00
RSU 17	C	77	No	$80,000		Replace	1997	4482	77	163,704	Cash				$80,000.00	$80,000.00					$80,000.00				
RSU 17	C	77	No	$80,000		Replace	1997	0001	77	235,753			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 17	C	77	No	$80,000		Replace	1998	1074	77	224,355			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 17	C	77	No	$80,000		Replace	1998	1075	77	227,868			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 18	C	78	No	$85,000		Replace	1995	5266	28	210,237			Lease	5	$85,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00
RSU 18	C	78	No	$85,000		Replace	1998	1306	72	135,264			Lease	5	$85,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00
RSU 18	C	78	No	$85,000		Replace	1998	1871	72	126,150			Lease	5	$85,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00
RSU 19	C	77	No	$86,000		Replace	1993	9598	78	181,453	Cash				$86,000.00	$86,000.00					$86,000.00				
RSU 19	C	77	No	$86,000		Replace	1994	5472	78	140,009	Cash				$86,000.00	$86,000.00					$86,000.00				
RSU 19	C	77	No	$86,000		Replace	1997	9576	77	161,300	Cash				$86,000.00	$86,000.00					$86,000.00				
RSU 20	C	77	No	$85,000		Replace	1995	9057	72	302,777			Lease	3	$85,000.00	$28,333.33	$28,333.33	$28,333.33			$28,333.33	$28,333.33	$28,333.33		
RSU 20	C	77	Yes	$85,000		Replace	1994	6048	72	384,489	Cash				$85,000.00	$85,000.00					$85,000.00				
RSU 21	A	20	No	$45,000		Replace	2000	5454	20	166,615			Lease	3	$45,000.00	$15,000.00	$15,000.00	$15,000.00			$15,000.00	$15,000.00	$15,000.00		
RSU 21	A	20	Yes	$45,000		Replace	2000	3481	20	165,344			Lease	3	$45,000.00	$15,000.00	$15,000.00	$15,000.00			$15,000.00	$15,000.00	$15,000.00		
RSU 23	A	17	Yes	$56,316		Replace	1996	2512	78	118,630			Lease	5	$56,316.00	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20
RSU 23	A	17	Yes	$56,316		Replace	1998	5466	47	159,236			Lease	5	$56,316.00	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20
RSU 23	A	17	Yes	$56,316		Replace	1998	0611	54	157,896			Lease	5	$56,316.00	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20	$11,263.20
RSU 23	C	81	No	$77,965		Replace	1997	9995	78	188,469			Lease	5	$77,965.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00
RSU 23	C	81	No	$77,965		Replace	1991	9178	72	123,916			Lease	5	$77,965.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00	$15,593.00
RSU 24	C	77	No	$85,000		Replace	1995	4990	77	140,060	Cash				$85,000.00	$85,000.00					$85,000.00				
RSU 24	C	77	No	$82,000		Replace	1998	5927	77	130,583	Cash				$82,000.00	$82,000.00					$82,000.00				
RSU 28 / MSAD 28	C	72	No	$80,000		Replace	2000	8250	72	187,000			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 28 / MSAD 28	C	72	No	$80,000		Replace	2000	8503	72	173,870			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 30 / SAD 30	C	72	No	$78,876		Replace	1991	3789	72	137,062			Lease	3	$78,876.00	$26,292.00	$26,292.00	$26,292.00			$26,292.00	$26,292.00	$26,292.00		
RSU 31 / SAD 31	C	72	No	$75,000		Replace	1997	9581	72	156,710			Lease	3	$75,000.00	$25,000.00	$25,000.00	$25,000.00			$25,000.00	$25,000.00	$25,000.00		
RSU 36	C	77	No	$73,000		Replace	1992	0320	74	264,681			Lease	3	$73,000.00	$24,333.33	$24,333.33	$24,333.33			$24,333.33	$24,333.33	$24,333.33		
RSU 36	C	77	Yes	$79,000		Replace	1993	8071	73	151,687			Lease	3	$79,000.00	$26,333.33	$26,333.33	$26,333.33			$26,333.33	$26,333.33	$26,333.33		
RSU 38	C	77	No	$85,000		Replace	2000	8050	77	142,441			Lease	4	$85,000.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00		$21,250.00	$21,250.00	$21,250.00	$21,250.00	
RSU 39	C	78	No	$84,000		Replace	1995	9356	72	189,638	Cash				$84,000.00	$84,000.00					$84,000.00				
RSU 40	C	77/78	No	$81,000		Replace	1996	8030	72	167,674			Lease	3	$81,000.00	$27,000.00	$27,000.00	$27,000.00			$27,000.00	$27,000.00	$27,000.00		
RSU 40	C	77/78	No	$81,000		Replace	1998	3017	72	171,577			Lease	3	$81,000.00	$27,000.00	$27,000.00	$27,000.00			$27,000.00	$27,000.00	$27,000.00		
RSU 40	C	77/78	No	$81,000		Replace	1998	2832	72	173,991			Lease	3	$81,000.00	$27,000.00	$27,000.00	$27,000.00			$27,000.00	$27,000.00	$27,000.00		
RSU 40	C	77/78	No	$81,000		Replace	1998	8992	72	189,598			Lease	3	$81,000.00	$27,000.00	$27,000.00	$27,000.00			$27,000.00	$27,000.00	$27,000.00		
RSU 40	A	20	Yes	$65,000	Addition								Lease	3	$65,000.00	$21,666.67	$21,666.67	$21,666.67			$21,666.67	$21,666.67	$21,666.67		
RSU 40	B	20	Yes	$65,000	Addition								Lease	3	$65,000.00	$21,666.67	$21,666.67	$21,666.67			$21,666.67	$21,666.67	$21,666.67		
RSU 41 / SAD 41	C	77	No	$80,000		Replace	1992	7295	78	205,746	Cash				$80,000.00	$80,000.00					$80,000.00				
RSU 42 / SAD 42	C	72	No	$80,000		Replace	1998	6722	72	156,000	Cash				$80,000.00	$80,000.00					$80,000.00				
RSU 44	C	81	No	$89,000		Replace	2000	2625	72	163,798			Lease	5	$89,000.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00
RSU 44	C	81	No	$89,000		Replace	2000	2624	72	175,130			Lease	5	$89,000.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00
RSU 51	C	77/78	No	$80,000		Replace	1998	562	72	198,741			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 51		77/78	No	$80,000		Replace	1997	9583	78	177,406			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 52 / SAD 52	C	78	No	$80,000		Replace	1998	2708	72	232,603			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 54	C	77	No	$82,500		Replace	2000	0740	77	196,811			Lease	5	$82,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
RSU 54	C	77	No	$82,500		Replace	2000	2207	77	199,415			Lease	5	$82,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
RSU 54	C	77	No	$82,500		Replace	2000	2213	77	185,568			Lease	5	$82,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
RSU 54	C	77	No	$82,500		Replace	1997	0802	72	200,000			Lease	5	$82,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
RSU 57	C	77	No	$84,500		Replace	2000	5680	72	173,785			Lease	5	$84,500.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00
RSU 57	C	77	No	$84,500		Replace	2002	5819	72	219,667			Lease	5	$84,500.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00
RSU 57	C	77	No	$84,500		Replace	1998	0667	72	212,431			Lease	5	$84,500.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00
RSU 57	C	48	Yes	$87,000		Replace	1995	4927	72	202,858			Lease	5	$87,000.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00
RSU 57	C	48	No	$82,000		Replace	1998	668	72	263,784			Lease	5	$82,000.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00
RSU 58 / SAD 58	C	84	Yes	$90,000		Replace	1999	7733	84	194,882	Cash				$90,000.00	$90,000.00					$90,000.00				
RSU 59	C	78	No	$78,000		Replace	1998	9264	72	148,088	Cash				$78,000.00	$78,000.00					$78,000.00				
RSU 60	C	77	No	$86,000		Replace	2001	8069	72	167,709			Lease	5	$86,000.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00
RSU 60	C	77	No	$86,000		Replace	2001	8070	72	178,067			Lease	5	$86,000.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00
RSU 60	C	77	No	$86,000		Replace	2001	8508	72	156,587			Lease	5	$86,000.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00	$17,200.00
RSU 60	A	16	Yes	$57,000		Replace	2002	3141	14	157,911			Lease	5	$57,000.00	$11,400.00	$11,400.00	$11,400.00	$11,400.00	$11,400.00	$11,400.00	$11,400.00	$11,400.00	$11,400.00	$11,400.00
RSU 61	A	20	Yes	$46,000		Replace	1998	3176	21	280,859	Cash				$46,000.00	$46,000.00					$46,000.00				
RSU 61	A	20	Yes	$46,000		Replace	1999	7888	21	205,828			Lease	3	$46,000.00	$15,333.33	$15,333.33	$15,333.33			$15,333.33	$15,333.33	$15,333.33		
RSU 67	C	81	No	$82,500		Replace	1992	9610	72	127,391			Lease	3	$82,500.00	$27,500.00	$27,500.00	$27,500.00			$27,500.00	$27,500.00	$27,500.00		
RSU 70	C	72	No	$72,000		Replace	1996	1430	72	127,642	Cash				$72,000.00	$72,000.00					$72,000.00				
RSU 70	C	72	No	$78,000		Replace	2000	1102	72	144,621	Cash				$78,000.00	$78,000.00					$78,000.00				
RSU 72 / SAD 72	C	72	No	$77,000		Replace	2001	565	72	166,758	Cash				$77,000.00	$77,000.00					$77,000.00				
RSU 74	C	77	No	$82,000		Replace	1997	9407	72	215,354			Lease	5	$82,000.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00
RSU 75	C	77	No	$90,926		Replace	1997	0306	77	151,000			Lease	5	$90,926.00	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20
RSU 75	C	77	No	$90,926		Replace	1999	5903	77	154,000			Lease	5	$90,926.00	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20
RSU 75	C	77	No	$90,926		Replace	1999	5120	77	184,000			Lease	5	$90,926.00	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20	$18,185.20
RSU 80 / SAD 4	C	77	No	$77,500		Replace	1994	6056	72	171,741	Cash				$77,500.00	$77,500.00					$77,500.00				
RSU 84 / SAD 14	C	66	No	$80,000		Replace	1997	7004	66	129,218			Lease	3	$80,000.00	$26,666.67	$26,666.67	$26,666.67			$26,666.67	$26,666.67	$26,666.67		
RSU 87 / SAD 23 Carmel 8	C	60 / 2	Yes	$90,000		Replace	2002	8667	25	173,312	Cash				$90,000.00	$90,000.00					$90,000.00				
RSU 88 /SAD 24	C	77		$80,000		Replace	1995	4990	72	140,060	Cash				$80,000.00	$80,000.00					$80,000.00				
RSU 89	C	77	No	$78,000		Replace	1999	3024	77	173,808	Cash				$78,000.00	$78,000.00					$78,000.00				
Scarborough School Depar	C	77	No	$95,000		Replace	2001	2451	84	175,993	Cash				$95,000.00	$95,000.00					$95,000.00				
Yarmouth School	C	77	No	$81,000		Replace	1996	1129	72	174,505	Cash				$81,000.00	$81,000.00					$81,000.00				
															$9,104,197.00	$5,014,342.78	$1,423,112.78	$1,423,112.78	$641,987.45	$601,641.20	$5,014,342.78	$1,423,112.78	$1,423,112.78	$641,987.45	$601,641.20
															Prior Term Commit.	$3,379,431.00					$3,379,431.00				
															Approved	$8,393,773.78					$8,393,773.78				
															Contigency (1.25%) Includes Chid Seats	$106,226.22					$106,226.22				
															Limit	**$8,500,000.00**					**$8,500,000.00**				