

Section 5. Sub-section 6.
Special education allocation for
minimum subsidy receivers.

Maine Revised Statutes
Title 20-A: EDUCATION

Chapter 606-B: ESSENTIAL PROGRAMS AND SERVICES HEADING: PL 2001,
c. 660, §1 (new)

§15689. ADJUSTMENTS TO STATE SHARE OF TOTAL ALLOCATION

Beginning July 1, 2005, adjustments to the state share of the total allocation must be made as set out in this section. [2003, c. 712, §17 (NEW) .]

1. **Minimum state allocation.** Each school administrative unit must be guaranteed a minimum state share of its total allocation that is an amount equal to the greater of the following:

A. The sum of the following calculations:

- (1) Multiplying 5% of each school administrative unit's essential programs and services per-pupil elementary rate by the average number of resident kindergarten to grade 8 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); and
- (2) Multiplying 5% of each school administrative unit's essential programs and services per-pupil secondary rate by the average number of resident grade 9 to grade 12 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1).

The 5% factor in subparagraphs (1) and (2) must be replaced by: 4% for the 2009-10 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2010-11 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2011-12 funding year; and 3% for the 2012-13 funding year and subsequent years; and [2013, c. 1, Pt. C, §4 (AMD) .]

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 84%;
- (4) In fiscal year 2008-09, 45%;
- (5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;
- (6) In fiscal year 2010-11, 35% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;
- (7) In fiscal year 2011-12, 30%;
- (8) In fiscal year 2012-13, 30%;
- (9) In fiscal year 2013-14, 35%; and
- (10) In fiscal year 2014-15 and succeeding years, 30%. [2013, c. 368, Pt. C, §13 (AMD) .]

These funds must be an adjustment to the school administrative unit's state and local allocation after the state and local allocation has been adjusted for debt service pursuant to subsection 2. Beginning July 1, 2007, these funds must be an adjustment to the school administrative unit's state and local allocation in addition to the state and local allocation that has been adjusted for debt service pursuant to subsection 2.

General Purpose Aid for Local Schools	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
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Minimum Special Education Allocations	\$14,163,036	\$13,854,832	\$18,175,383	\$8,310,731	\$8,253,662	\$7,204,520	\$6,785,054	\$8,034,904	\$9,322,236	\$8,323,796
Percentage	84%	84%	84%	45%	40%	35%	30%	30%	35%	30%
Adjustment for % of Special Education Costs	\$14,163,036	\$13,854,832	\$17,959,119	\$7,981,996	\$6,786,977	\$5,499,035	\$5,794,698	\$6,943,933	\$8,472,818	\$7,952,887
Minimum Special Education for Towns in a SAD/RSU	\$0	\$0	\$216,264	\$328,735	\$1,466,685	\$1,705,485	\$990,356	\$1,090,971	\$849,418	\$370,909

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1. Minimum state allocation. Each school administrative unit must be guaranteed a minimum state share of its total allocation that is an amount equal to the greater of the following:

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The 5% factor in subparagraphs (1) and (2) must be replaced by: 4% for the 2009-10 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2010-11 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2011-12 funding year; and 3% for the 2012-13 funding year and subsequent years; and [2013, c. 1, Pt. C, §4 (AMD) .]

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(7) In fiscal year 2011-12, 30%;

(8) In fiscal year 2012-13, 30%;

(9) In fiscal year 2013-14, 35%; and

(10) In fiscal year 2014-15 and succeeding years, 30%. [2013, c. 368, Pt. C, §13 (AMD) .]

These funds must be an adjustment to the school administrative unit's state and local allocation after the state and local allocation has been adjusted for debt service pursuant to subsection 2. Beginning July 1, 2007, these funds must be an adjustment to the school administrative unit's state and local allocation in addition to the state and local allocation that has been adjusted for debt service pursuant to subsection 2.

[2013, c. 368, Pt. C, §13 (AMD) .]

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																
Amounts do not include "unbonded" debt for approved school construction projects.																
			(1)	(2)	(3)	(4)	(5)	Current Enacted		(8)	(9)	(10)	(11)	(12)	(13)	
									As of 2/11/13		Differences			2012-13		
30% Minimum Special Education Adjustment					7.80		2012-13 Est. GPA		7.69					Total		
3% Minimum Subsidy Adjustment			Mill Expectation:				Less \$12.58 million							Reduction		
98% Minimum Disadvantage Adjustment														Percent of		
TOTAL ALLOCATION			EPS	EPS	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	State & Local	Total	
			Allocation	Allocation at	Local	Mill	State	Local	Mill	State	Local	Mill	Share	Approved Spending*	State &	
			at 100%	97%	Share	Rate	Share	Share	Rate	Share	Share	Rate	Share	(includes Local Required,	Local	
			ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	Add'l Local & State Subsidy)	Col. 11 /	
			Col. 5 -	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	as of 11/28/2012	Col. 12	
1000	002		Acton	\$3,914,662.62	\$3,829,669.00	\$3,437,508.08	5.84	\$392,160.92	\$3,397,077.70	5.77	\$432,591.30	\$40,430.38	0.07	(\$40,430.38)	\$5,090,409.30	-0.8%
1001	005	877	Alexander	\$506,022.67	\$493,440.33	\$376,740.00	7.80	\$116,700.33	\$371,427.00	7.69	\$122,013.33	\$5,313.00	0.11	(\$5,313.00)	\$657,421.18	-0.8%
1004	014		Appleton	\$1,237,149.37	\$1,208,329.32	\$722,114.84	7.80	\$486,214.48	\$711,931.16	7.69	\$496,398.16	\$10,183.68	0.11	(\$10,183.68)	\$1,580,108.34	-0.6%
1007	020		Auburn	\$34,938,033.57	\$34,148,361.09	\$15,536,040.00	7.80	\$18,612,321.09	\$15,316,942.00	7.69	\$18,831,419.09	\$219,098.00	0.11	(\$219,098.00)	\$32,758,047.70	-0.7%
1008	021		Augusta	\$24,538,889.22	\$24,046,923.28	\$11,905,530.00	7.80	\$12,141,393.28	\$11,737,631.50	7.69	\$12,309,291.78	\$167,898.50	0.11	(\$167,898.50)	\$22,852,636.78	-0.7%
1009	024	890	Baileyville	\$2,152,736.71	\$2,095,056.83	\$1,652,820.00	7.80	\$442,236.83	\$1,629,511.00	7.69	\$465,545.83	\$23,309.00	0.11	(\$23,309.00)	\$2,524,795.81	-0.9%
1010	026	848	Bancroft	\$99,513.57	\$97,691.16	\$56,160.00	7.80	\$41,531.16	\$55,368.00	7.69	\$42,323.16	\$792.00	0.11	(\$792.00)	\$166,325.00	-0.5%
1011	027		Bangor	\$36,294,957.98	\$35,448,513.07	\$19,239,870.00	7.80	\$16,208,643.07	\$18,968,538.50	7.69	\$16,479,974.57	\$271,331.50	0.11	(\$271,331.50)	\$37,884,725.57	-0.7%
1012	028	891	Bar Harbor	\$3,926,777.91	\$3,836,389.72	\$3,641,975.85	3.71	\$194,413.87	\$3,609,573.54	3.68	\$226,816.18	\$32,402.31	0.03	(\$32,402.31)	\$4,940,890.18	-0.7%
1014	031		Beals	\$373,140.66	\$364,323.38	\$327,701.73	7.20	\$36,621.65	\$328,934.49	7.22	\$35,388.89	(\$1,232.76)	-0.03	\$1,232.76	\$652,918.28	0.2%
1015	032		Beddington	\$33,981.90	\$33,657.87	\$33,021.57	0.70	\$636.30	\$32,915.52	0.70	\$742.35	\$106.05	0.00	(\$106.05)	\$36,690.00	-0.3%
1016	040		Biddeford	\$29,650,206.46	\$29,041,621.75	\$19,081,140.00	7.80	\$9,960,481.75	\$18,812,047.00	7.69	\$10,229,574.75	\$269,093.00	0.11	(\$269,093.00)	\$27,958,410.75	-1.0%
1017	044		Blue Hill	\$2,971,410.97	\$2,903,126.76	\$2,762,588.63	3.59	\$140,538.13	\$2,739,165.61	3.56	\$163,961.15	\$23,423.02	0.03	(\$23,423.02)	\$4,315,797.71	-0.5%
1018	049		Bowbank	\$85,059.14	\$83,114.50	\$81,356.45	1.17	\$1,758.05	\$80,770.44	1.16	\$2,344.06	\$586.01	0.01	(\$586.01)	\$72,910.06	-0.8%
1020	052	893	Bremen	\$329,438.61	\$321,775.27	\$312,309.65	3.19	\$9,465.62	\$310,732.04	3.17	\$11,043.23	\$1,577.61	0.02	(\$1,577.61)	\$270,342.23	-0.6%
1021	053		Brewer	\$15,248,656.12	\$14,937,722.71	\$5,755,620.00	7.80	\$9,182,102.71	\$5,674,451.00	7.69	\$9,263,271.71	\$81,169.00	0.11	(\$81,169.00)	\$14,999,719.71	-0.5%
1022	054	899	Bridgewater	\$596,452.51	\$581,680.85	\$257,400.00	7.80	\$324,280.85	\$253,770.00	7.69	\$327,910.85	\$3,630.00	0.11	(\$3,630.00)	\$537,058.85	-0.7%
1023	057	893	Bristol	\$2,991,384.20	\$2,921,275.47	\$2,826,980.32	2.38	\$94,295.15	\$2,811,264.47	2.36	\$110,011.00	\$15,715.85	0.01	(\$15,715.85)	\$3,621,330.00	-0.4%
1024	058		Brooklin	\$1,000,716.98	\$980,434.31	\$917,269.19	2.42	\$63,165.12	\$906,741.67	2.39	\$73,692.64	\$10,527.52	0.03	(\$10,527.52)	\$1,525,027.64	-0.7%
1025	060		Brooksville	\$1,036,884.73	\$1,013,973.47	\$917,719.12	1.89	\$96,254.35	\$908,080.17	1.87	\$105,893.30	\$9,638.95	0.02	(\$9,638.95)		
1026	063		Brunswick	\$27,516,215.97	\$26,919,489.25	\$16,703,700.00	7.80	\$10,215,789.25	\$16,468,135.00	7.69	\$10,451,354.25	\$235,565.00	0.11	(\$235,565.00)	\$29,101,376.25	-0.8%
1028	070	877	Calais	\$5,768,013.53	\$5,655,782.11	\$1,421,160.00	7.80	\$4,234,622.11	\$1,401,118.00	7.69	\$4,254,664.11	\$20,042.00	0.11	(\$20,042.00)	\$5,419,554.13	-0.4%
1029	075		Cape Elizabeth	\$16,177,485.03	\$15,788,856.26	\$13,960,050.00	7.80	\$1,828,806.26	\$13,763,177.50	7.69	\$2,025,678.76	\$196,872.50	0.11	(\$196,872.50)	\$19,625,412.76	-1.0%
3131	076		Caratunk	\$16,376.98	\$16,157.60	\$15,970.52	0.60	\$187.08	\$15,908.16	0.60	\$249.44	\$62.36	0.00	(\$62.36)	\$18,824.44	-0.3%
1031	079	890	Carroll Plt.	\$224,843.11	\$220,066.36	\$186,810.00	7.80	\$33,256.36	\$184,175.50	7.69	\$35,890.86	\$2,634.50	0.11	(\$2,634.50)	\$225,067.58	-1.2%
1032	083		Castine	\$781,618.55	\$762,646.02	\$734,725.62	1.97	\$27,920.40	\$730,072.22	1.95	\$32,573.80	\$4,653.40	0.01	(\$4,653.40)	\$1,151,227.20	-0.4%
1033	085		Caswell	\$403,031.74	\$393,005.83	\$132,600.00	7.80	\$260,405.83	\$130,730.00	7.69	\$262,275.83	\$1,870.00	0.11	(\$1,870.00)	\$502,186.83	-0.4%
1035	089	877	Charlotte	\$532,536.28	\$521,471.34	\$214,500.00	7.80	\$306,971.34	\$211,475.00	7.69	\$309,996.34	\$3,025.00	0.11	(\$3,025.00)	\$589,279.34	-0.5%
1038	100	890	Cooper	\$136,346.52	\$133,336.01	\$130,406.51	5.73	\$2,929.50	\$129,782.37	5.71	\$3,553.64	\$624.14	0.03	(\$624.14)	\$133,335.64	-0.5%
1039	101		Coplin Plt.	\$134,073.65	\$130,468.09	\$127,175.23	3.67	\$3,292.86	\$126,077.61	3.63	\$4,390.48	\$1,097.62	0.03	(\$1,097.62)	\$222,696.20	-0.5%
1040	106	891	Cranberry Isles	\$169,318.32	\$165,780.76	\$157,545.99	0.80	\$8,234.77	\$156,173.53	0.79	\$9,607.23	\$1,372.46	0.01	(\$1,372.46)	\$441,273.23	-0.3%
1041	107	877	Crawford	\$177,551.27	\$174,964.93	\$129,480.00	7.80	\$45,484.93	\$127,654.00	7.69	\$47,310.93	\$1,826.00	0.11	(\$1,826.00)	\$174,964.93	-1.0%
3136	111	896	Cutler	\$794,378.74	\$617,267.86	\$611,520.00	7.80	\$164,747.86	\$602,896.00	7.69	\$173,371.86	\$8,624.00	0.11	(\$8,624.00)	\$1,024,575.88	-0.8%
1043	114	893	Damariscotta	\$1,000,255.20	\$977,010.77	\$950,164.37	6.76	\$26,846.40	\$945,689.97	6.73	\$31,320.80	\$4,474.40	0.03	(\$4,474.40)	\$1,038,283.80	-0.4%
1045	117		Deblois	\$83,103.28	\$81,314.34	\$79,743.18	1.41	\$1,571.16	\$79,219.46	1.40	\$2,094.88	\$523.72	0.01	(\$523.72)	\$108,500.00	-0.5%
1046	118	847	Dedham	\$2,200,429.91	\$2,146,698.12	\$2,061,099.22	7.73	\$85,598.90	\$2,046,832.74	7.68	\$99,865.38	\$14,266.48	0.05	(\$14,266.48)	\$2,203,915.38	-0.6%
1047	121		Dennistown Plt.	\$7,031.40	\$6,820.45	\$6,632.53	0.79	\$187.92	\$6,569.89	0.78	\$250.56	\$62.64	0.01	(\$62.64)		
1048	122	877	Dennysville	\$435,237.83	\$425,836.27	\$144,690.00	7.80	\$281,146.27	\$142,649.50	7.69	\$283,186.77	\$2,040.50	0.11	(\$2,040.50)	\$401,585.85	-0.5%
1050	129	890	Drew Plt.	\$18,597.36	\$18,143.26	\$17,775.22	3.99	\$368.04	\$17,652.54	3.97	\$490.72	\$122.68	0.03	(\$122.68)	\$46,685.67	-0.3%
3129	135	896	East Machias	\$2,156,617.66	\$2,105,239.07	\$739,050.00	7.80	\$1,366,189.07	\$728,627.50	7.69	\$1,376,611.57	\$10,422.50	0.11	(\$10,422.50)	\$2,145,016.24	-0.5%
1052	136	866	East Millinocket	\$2,304,437.65	\$2,252,808.77	\$841,620.00	7.80	\$1,411,188.77	\$829,751.00	7.69	\$1,423,057.77	\$11,869.00	0.11	(\$11,869.00)	\$2,631,842.77	-0.5%
1053	137		Easton	\$2,100,497.44	\$2,052,498.12	\$1,845,870.00	7.80	\$206,628.12	\$1,819,838.50	7.69	\$232,659.62	\$26,031.50	0.11	(\$26,031.50)	\$2,986,000.00	-0.9%
1054	138	877	Eastport	\$1,134,868.80	\$1,110,998.19	\$1,016,730.00	7.80	\$94,268.19	\$1,002,391.50	7.69	\$108,606.69	\$14,338.50	0.11	(\$14,338.50)	\$1,294,584.67	-1.1%
1055	140	898	Edgecomb	\$2,190,522.45	\$2,147,289.24	\$1,877,940.00	7.66	\$269,349.24	\$1,877,940.00	7.66	\$269,349.24	\$0.00	0.00	\$0.00	\$2,325,331.24	0.0%
1057	151		Falmouth	\$24,377,819.95	\$23,881,271.62	\$16,624,920.00	7.80	\$7,256,351.62	\$16,390,466.00	7.69	\$7,490,805.62	\$234,454.00	0.11	(\$234,454.00)	\$27,998,861.62	-0.8%
1058	154	897	Fayette	\$1,284,060.87	\$1,253,605.99	\$1,210,429.21	7.32	\$43,176.78	\$1,203,233.08	7.28	\$50,372.91	\$7,196.13	0.04	(\$7,196.13)	\$1,500,734.23	-0.5%
1061	167	898	Georgetown	\$1,343,956.25	\$1,311,413.29	\$1,263,492.65	2.44	\$47,920.64	\$1,255,505.88	2.43	\$55,907.41	\$7,986.77	0.02	(\$7,986.77)	\$1,889,431.41	-0.4%
1062	168		Gilead	\$297,309.01	\$290,629.36	\$233,220.00	7.80	\$57,409.36	\$229,931.00	7.69	\$60,698.36	\$3,289.00	0.11	(\$3,289.00)	\$290,529.36	-1.1%
1064	170		Glenwood Plt.	\$2,889.50	\$2,802.81	\$2,718.24	0.53	\$84.57	\$2,690.05	0.53	\$112.76	\$28.19				

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									(6)	(7)	(8)	Differences		2012-13		
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3% Minimum Subsidy Adjustment			Mill Expectation:		7.80		2012-13 Est. GPA		7.69						Total	
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			EPS	EPS	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	State & Local	Total
TOTAL ALLOCATION			Total	Total	Local	Mill	State	Local	Mill	State	Local	Mill	State	Approved Spending*	State & Local	
			Allocation	Allocation at	Share	Rate	Share	Share	Rate	Share	Share	Rate	Share	(includes Local Required,	Total	
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MEDMS	UNIX	AOS	SAUs - UNIX Code Order											as of 11/28/2012	Col. 12	
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1007	020		Auburn	\$34,938,033.57	\$34,148,361.09	\$15,536,040.00	7.80	\$18,612,321.09	\$15,316,942.00	7.69	\$18,831,419.09	\$219,098.00	0.11	(\$219,098.00)	\$32,758,047.70	-0.7%
1008	021		Augusta	\$24,538,889.22	\$24,046,923.28	\$11,905,530.00	7.80	\$12,141,393.28	\$11,737,631.50	7.69	\$12,309,291.78	\$167,898.50	0.11	(\$167,898.50)	\$22,852,636.78	-0.7%
1069	177		Greenbush	\$1,991,296.26	\$1,946,418.80	\$445,770.00	7.80	\$1,500,648.80	\$439,483.50	7.69	\$1,506,935.30	\$6,286.50	0.11	(\$6,286.50)	\$2,345,629.50	-0.3%
1070	180		Greenville	\$1,890,171.19	\$1,845,000.11	\$1,656,328.68	4.86	\$1,639,871.43	\$1,639,482.28	4.81	\$205,517.83	\$16,846.40	0.05	(\$16,846.40)	\$2,672,490.56	-0.6%
1073	189	894	Harmony	\$1,379,205.04	\$1,346,289.92	\$456,690.00	7.80	\$889,599.92	\$450,249.50	7.69	\$896,040.42	\$6,440.50	0.11	(\$6,440.50)	\$1,431,519.42	-0.4%
1074	197		Hermon	\$9,066,366.00	\$8,858,870.40	\$3,445,260.00	7.80	\$5,413,610.40	\$3,396,673.00	7.69	\$5,462,197.40	\$48,587.00	0.11	(\$48,587.00)	\$9,086,366.40	-0.5%
1076	199		Highland Pkt.	\$84,535.55	\$82,497.56	\$68,640.00	7.80	\$13,857.56	\$67,672.00	7.69	\$14,825.56	\$968.00	0.11	(\$968.00)	\$104,807.98	-0.9%
1077	204		Hope	\$1,434,617.94	\$1,399,666.69	\$1,055,442.80	7.80	\$344,223.89	\$1,040,558.35	7.69	\$359,108.34	\$14,884.45	0.11	(\$14,884.45)	\$1,675,551.86	-0.9%
1078	210		Isle Au Haut	\$65,936.83	\$64,813.55	\$64,232.82	0.78	\$580.73	\$64,039.25	0.77	\$774.30	\$193.57	0.00	(\$193.57)	\$152,639.30	-0.1%
1079	211		Islesboro	\$807,651.57	\$789,504.99	\$756,886.77	1.10	\$32,618.22	\$751,450.40	1.10	\$38,054.59	\$5,436.37	0.01	(\$5,436.37)	\$1,669,022.59	-0.3%
1081	215	893	Jefferson	\$4,450,584.84	\$4,382,656.27	\$2,734,680.00	7.80	\$1,647,976.27	\$2,696,114.00	7.69	\$1,686,542.27	\$38,566.00	0.11	(\$38,566.00)	\$4,883,255.27	-0.8%
1082	216	896	Jonesboro	\$677,866.94	\$660,878.12	\$500,370.00	7.80	\$160,508.12	\$493,313.50	7.69	\$167,564.62	\$7,056.50	0.11	(\$7,056.50)	\$779,270.35	-0.9%
1083	217		Jonesport	\$877,323.21	\$854,267.94	\$817,023.09	7.80	\$37,244.85	\$805,500.97	7.69	\$48,766.97	\$11,522.12	0.11	(\$11,522.12)	\$1,139,953.86	-1.0%
1084	222		Kingsbury Pkt.	\$3,453.00	\$3,349.41	\$3,250.90	0.23	\$98.51	\$3,218.07	0.23	\$131.34	\$32.83	0.00	(\$32.83)	\$1,922.70	-1.7%
1085	223		Kittery	\$11,316,751.69	\$11,081,821.88	\$10,312,896.93	6.41	\$768,924.95	\$10,184,742.77	6.33	\$897,079.11	\$128,154.16	0.08	(\$128,154.16)	\$13,308,957.75	-1.0%
3104	226		Lake View Pkt.	\$3,346.50	\$3,246.10	\$3,150.79	0.03	\$95.31	\$3,119.02	0.03	\$127.08	\$31.77	0.00	(\$31.77)		
1086	227	890	Lakeville	\$33,911.79	\$33,176.38	\$32,481.98	0.53	\$694.40	\$32,250.52	0.52	\$925.86	\$231.46	0.00	(\$231.46)	\$33,176.38	-0.7%
1088	233		Lewiston	\$55,584,044.88	\$54,436,428.42	\$18,207,150.00	7.80	\$36,229,278.42	\$17,950,382.50	7.69	\$36,486,045.92	\$256,767.50	0.11	(\$256,767.50)	\$53,585,366.92	-0.5%
1090	239		Lincoln Pkt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00		
1091	240		Lincolnvill	\$2,328,796.98	\$2,285,445.95	\$1,798,922.11	5.72	\$486,523.84	\$1,786,929.05	5.68	\$498,516.90	\$11,993.06	0.04	(\$11,993.06)	\$2,777,006.79	-0.4%
1092	242		Lisbon	\$13,091,833.07	\$12,799,862.16	\$4,632,810.00	7.80	\$8,167,052.16	\$4,567,475.50	7.69	\$8,232,386.66	\$65,334.50	0.11	(\$65,334.50)	\$13,492,202.00	-0.5%
1094	247	891	Frenchboro	\$89,735.30	\$87,245.34	\$85,310.94	6.91	\$1,934.40	\$84,669.20	6.86	\$2,576.14	\$641.74	0.05	(\$641.74)	\$159,759.14	-0.4%
3130	249		Lowell	\$379,351.41	\$370,930.28	\$353,916.68	7.51	\$17,013.60	\$351,081.08	7.45	\$19,849.20	\$2,835.60	0.06	(\$2,835.60)	\$455,663.54	-0.6%
1095	253	896	Machias	\$2,885,547.55	\$2,820,069.94	\$1,074,060.00	7.80	\$1,746,009.94	\$1,058,913.00	7.69	\$1,761,156.94	\$15,147.00	0.11	(\$15,147.00)	\$3,146,652.84	-0.5%
3137	254	896	Machiasport	\$898,361.92	\$879,158.18	\$774,520.97	6.74	\$104,637.21	\$766,770.59	6.68	\$112,387.59	\$7,750.38	0.07	(\$7,750.38)	\$1,154,743.58	-0.7%
1096	255	890	Macwahoc Pkt.	\$72,817.20	\$71,543.50	\$54,990.00	7.80	\$16,553.50	\$54,214.50	7.69	\$17,329.00	\$775.50	0.11	(\$775.50)	\$71,543.50	-1.1%
1097	256	862	Madawaska	\$5,973,466.89	\$5,845,442.46	\$2,840,370.00	7.80	\$3,005,072.46	\$2,800,313.50	7.69	\$3,045,128.96	\$40,056.50	0.11	(\$40,056.50)		
1102	263	896	Marshfield	\$561,310.40	\$546,435.23	\$280,800.00	7.80	\$265,635.23	\$276,840.00	7.69	\$269,595.23	\$3,960.00	0.11	(\$3,960.00)	\$610,112.61	-0.6%
1104	270	890	Meddybemps	\$101,638.73	\$99,085.74	\$96,750.99	4.07	\$2,334.75	\$95,972.74	4.04	\$3,113.00	\$778.25	0.03	(\$778.25)	\$99,086.00	-0.8%
1105	271	866	Medway	\$1,660,137.99	\$1,621,106.10	\$480,870.00	7.80	\$1,140,236.10	\$474,088.50	7.69	\$1,147,017.60	\$6,781.50	0.11	(\$6,781.50)	\$2,148,850.60	-0.3%
1106	276		Milford	\$4,109,040.02	\$4,014,241.63	\$1,450,800.00	7.80	\$2,563,441.63	\$1,430,340.00	7.69	\$2,583,901.63	\$20,460.00	0.11	(\$20,460.00)	\$4,295,018.42	-0.5%
1107	277		Millinocket	\$4,599,221.33	\$4,495,473.01	\$1,747,980.00	7.80	\$2,747,493.01	\$1,723,329.00	7.69	\$2,772,144.01	\$24,651.00	0.11	(\$24,651.00)	\$5,490,384.01	-0.4%
1109	280		Monhegan Pkt	\$31,600.24	\$30,652.23	\$29,839.45	0.30	\$812.78	\$29,568.53	0.30	\$1,083.70	\$270.92	0.00	(\$270.92)		
1112	291	891	Mount Desert	\$1,566,941.61	\$1,534,608.52	\$1,423,709.81	1.05	\$110,898.71	\$1,405,226.69	1.03	\$129,381.83	\$18,483.12	0.01	(\$18,483.12)	\$2,882,234.83	-0.6%
1114	294		Nashville Pkt.	\$40,769.85	\$39,657.00	\$38,592.99	1.67	\$1,064.01	\$38,238.32	1.65	\$1,418.68	\$354.67	0.02	(\$354.67)	\$43,766.93	-0.8%
1115	297	893	Newcastle	\$761,658.25	\$743,143.73	\$726,583.74	6.55	\$16,559.99	\$721,063.75	6.50	\$22,079.98	\$5,519.99	0.05	(\$5,519.99)	\$869,413.73	-0.6%
1116	305		New Sweden	\$714,386.66	\$697,946.59	\$271,440.00	7.80	\$426,506.59	\$267,612.00	7.69	\$430,334.59	\$3,828.00	0.11	(\$3,828.00)	\$834,335.00	-0.5%
1117	307	893	Nobleboro	\$2,018,661.34	\$1,971,829.95	\$1,896,922.65	5.82	\$74,907.30	\$1,884,438.10	5.78	\$87,391.85	\$12,484.55	0.04	(\$12,484.55)	\$2,470,995.85	-0.5%
1118	310	896	Northfield	\$163,814.03	\$159,972.36	\$156,734.76	3.42	\$3,237.60	\$155,655.56	3.40	\$4,316.80	\$1,079.20	0.02	(\$1,079.20)	\$165,786.11	-0.7%
1121	322	848	Orient	\$131,101.21	\$128,806.38	\$122,956.98	3.11	\$5,849.40	\$121,982.08	3.08	\$6,824.30	\$974.90	0.02	(\$974.90)	\$128,866.38	-0.8%
1124	325	847	Orrington	\$5,690,046.56	\$5,559,307.62	\$2,624,700.00	7.80	\$2,934,607.62	\$2,587,685.00	7.69	\$2,971,622.62	\$37,015.00	0.11	(\$37,015.00)	\$5,858,732.62	-0.6%
1125	327		Otis	\$572,986.26	\$558,439.02	\$546,760.62	3.59	\$11,678.40	\$544,641.76	3.58	\$13,797.26	\$2,118.86	0.01	(\$2,118.86)	\$826,438.74	-0.3%
1127	339	877	Pembroke	\$1,355,357.91	\$1,327,078.88	\$677,820.00	7.80	\$649,258.88	\$668,261.00	7.69	\$658,817.88	\$9,559.00	0.11	(\$9,559.00)	\$1,414,393.88	-0.7%
1128	340		Penobscot	\$936,158.01	\$914,277.16	\$878,005.43	4.61	\$36,271.73	\$871,960.14	4.58	\$42,317.02	\$6,045.29	0.03	(\$6,045.29)		
1129	342	877	Perry	\$1,182,291.36	\$1,154,510.52	\$723,060.00	7.80	\$431,450.52	\$712,863.00	7.69	\$441,647.52	\$10,197.00	0.11	(\$10,197.00)	\$1,186,348.52	-0.9%
1132	348		Pleasant Rdge Pl	\$92,523.82	\$90,332.80	\$84,485.80	0.83	\$5,847.00	\$83,511.30	0.82	\$6,821.50	\$974.50	0.01	(\$974.50)		
3208	351		Portage Lake	\$511,945.61	\$504,510.71	\$314,135.69	4.35	\$190,375.02	\$312,355.18	4.32	\$192,155.53	\$1,780.51	0.02	(\$1,780.51)	\$241,110.53	-0.7%
1134	353		Portland	\$76,459,098.44	\$74,693,450.01	\$61,697,220.00	7.80	\$12,996,230.01	\$60,827,131.00	7.69	\$13,866,319.01	\$870,089.00	0.11	(\$870,089.00)	\$85,427,903.85	-1.0%
1135	355		Long Island	\$367,099.62	\$359,758.06	\$332,475.50	2.23	\$27,282.56	\$327,928.40	2.20	\$31,829.66	\$4,547.10	0.03	(\$4,547.10)	\$458,813.66	-1.0%

*Based on budget data submitted into the MEDMS Financial System.

Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																
Amounts do not include "unbonded" debt for approved school construction projects.																
			(1)	(2)	(3)	(4)	(5)	Current Enacted		(8)	(9)	(10)	(11)	(12)	(13)	
									As of 2/11/13		Differences		2012-13		Reduction	
30% Minimum Special Education Adjustment					7.80		2012-13 Est. GPA		7.69				Total		Percent of	
3% Minimum Subsidy Adjustment			Mill Expectation:				Less \$12.58 million						State & Local		Total	
98% Minimum Disadvantage Adjustment					Adjusted		Adjusted		Adjusted		Adjusted		Approved Spending*		State &	
TOTAL ALLOCATION			EPS		Local Share		Mill Rate		State Share		Local Share		Mill Rate		State Share	
			Allocation		Share		Rate		Share		Share		Rate		Share	
			at 100%		ED 281 Line 50		ED 281 Line 50		ED 281 Line 50		Col. 3 - Col. 6		Col. 4 - Col. 7		Col. 5 - Col. 8	
MEMDMS	UNIX	AOS	SAUs - UNIX Code Order	at 100%	97%	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	Col. 3 - Col. 6	Col. 4 - Col. 7	Col. 5 - Col. 8	as of 11/28/2012	Col. 12 / Col. 11
1000	002		Acton	\$3,914,662.62	\$3,829,669.00	\$3,437,508.08	5.84	\$392,160.92	\$3,397,077.70	5.77	\$432,591.30	\$40,430.38	0.07	(\$40,430.38)	\$5,090,409.30	-0.8%
1001	005	877	Alexander	\$506,022.67	\$493,440.33	\$376,740.00	7.80	\$116,700.33	\$371,427.00	7.69	\$122,013.33	\$5,313.00	0.11	(\$5,313.00)	\$657,421.18	-0.8%
1004	014		Appleton	\$1,237,149.37	\$1,208,329.32	\$722,114.84	7.80	\$486,214.48	\$711,931.16	7.69	\$496,398.16	\$10,183.68	0.11	(\$10,183.68)	\$1,580,108.34	-0.6%
1007	020		Auburn	\$34,938,033.57	\$34,148,361.09	\$15,536,040.00	7.80	\$18,612,321.09	\$15,316,942.00	7.69	\$18,831,419.09	\$219,098.00	0.11	(\$219,098.00)	\$32,758,047.70	-0.7%
1008	021		Augusta	\$24,538,889.22	\$24,046,923.28	\$11,905,530.00	7.80	\$12,141,393.28	\$11,737,631.50	7.69	\$12,309,291.78	\$167,898.50	0.11	(\$167,898.50)	\$22,852,636.78	-0.7%
1136	357	890	Princeton	\$1,113,981.04	\$1,087,314.90	\$429,390.00	7.80	\$657,924.90	\$423,334.50	7.69	\$663,980.40	\$6,055.50	0.11	(\$6,055.50)	\$1,118,260.40	-0.5%
1141	364	890	Reed Pkt.	\$211,943.27	\$207,558.84	\$81,900.00	7.80	\$125,658.84	\$80,745.00	7.69	\$126,813.84	\$1,155.00	0.11	(\$1,155.00)	\$207,558.84	-0.6%
1143	367	877	Robbinston	\$754,168.91	\$736,423.67	\$423,540.00	7.80	\$312,883.67	\$417,567.00	7.69	\$318,856.67	\$5,973.00	0.11	(\$5,973.00)	\$884,686.02	-0.7%
1145	371	896	Roque Bluffs	\$373,968.24	\$366,474.63	\$339,469.40	4.31	\$27,005.23	\$334,968.53	4.26	\$31,506.10	\$4,500.87	0.06	(\$4,500.87)	\$366,474.63	-1.2%
1148	381		Sanford	\$31,665,807.13	\$30,932,416.51	\$11,378,640.00	7.80	\$19,553,776.51	\$11,218,172.00	7.69	\$19,714,244.51	\$160,468.00	0.11	(\$160,468.00)	\$31,936,078.51	-0.5%
1149	383		Scarborough	\$32,983,064.69	\$32,222,762.72	\$27,800,370.00	7.80	\$4,422,392.72	\$27,408,313.50	7.69	\$4,814,449.22	\$392,056.50	0.11	(\$392,056.50)	\$32,864,073.22	-1.2%
3109	388		Seboeis Pkt.	\$2,887.58	\$2,887.58	\$2,887.58	0.28	\$0.00	\$2,887.58	0.28	\$0.00	\$0.00	0.00	\$0.00	\$0.00	
1150	389		Sedgwick	\$1,265,921.18	\$1,237,260.04	\$1,109,152.43	4.64	\$128,107.61	\$1,098,840.26	4.60	\$138,419.78	\$10,312.17	0.04	(\$10,312.17)	\$2,022,777.78	-0.5%
1151	392		Shirley	\$184,511.74	\$180,866.83	\$168,482.83	5.73	\$12,384.00	\$166,418.83	5.66	\$14,448.00	\$2,064.00	0.07	(\$2,064.00)	\$180,866.83	-1.1%
1153	401	893	South Bristol	\$982,055.95	\$959,895.70	\$926,246.38	1.41	\$33,649.32	\$920,638.16	1.40	\$39,257.54	\$5,608.22	0.01	(\$5,608.22)	\$1,458,173.70	-0.4%
1154	402	898	Southport	\$480,097.57	\$468,847.74	\$445,883.64	0.65	\$22,964.10	\$442,056.29	0.64	\$26,791.45	\$3,827.35	0.01	(\$3,827.35)	\$897,720.45	-0.4%
1155	403		South Portland	\$32,588,402.26	\$31,855,803.31	\$29,163,810.00	7.80	\$2,691,993.31	\$28,752,525.50	7.69	\$3,103,277.81	\$411,284.50	0.11	(\$411,284.50)	\$35,883,763.81	-1.1%
1156	405	891	Southwest Harbor	\$1,484,911.75	\$1,455,170.55	\$1,337,381.81	2.94	\$117,788.74	\$1,317,780.35	2.89	\$137,420.20	\$19,631.46	0.04	(\$19,631.46)	\$2,622,046.20	-0.7%
1159	420		Surry	\$1,520,424.45	\$1,486,957.68	\$1,350,975.92	3.90	\$135,981.77	\$1,338,655.83	3.86	\$148,301.85	\$12,320.08	0.04	(\$12,320.08)	\$2,044,243.66	-0.6%
1160	424		Talmadge	\$112,847.03	\$110,284.08	\$46,020.00	7.80	\$64,264.08	\$45,371.00	7.69	\$64,913.08	\$649.00	0.11	(\$649.00)	\$110,284.08	-0.6%
1161	426		The Forks Pkt.	\$41,195.89	\$40,267.79	\$39,411.65	0.88	\$856.14	\$39,126.27	0.87	\$1,141.52	\$285.38	0.01	(\$285.38)	\$74,871.52	-0.4%
1162	430	891	Tremont	\$1,143,445.51	\$1,118,733.20	\$1,055,503.14	3.21	\$63,230.06	\$1,044,964.80	3.18	\$73,768.40	\$10,538.34	0.03	(\$10,538.34)	\$2,163,199.40	-0.5%
1163	431	891	Trenton	\$1,833,683.91	\$1,797,295.09	\$1,584,145.86	5.39	\$213,149.23	\$1,561,338.63	5.31	\$235,956.46	\$22,807.23	0.08	(\$22,807.23)	\$2,874,635.46	-0.8%
1164	436		Upton	\$42,891.19	\$42,356.06	\$41,901.18	1.71	\$454.88	\$41,749.56	1.70	\$606.50	\$151.62	0.01	(\$151.62)	\$68,475.50	-0.2%
1165	438		Vanceboro	\$207,816.13	\$202,966.30	\$74,100.00	7.80	\$128,866.30	\$73,055.00	7.69	\$129,911.30	\$1,045.00	0.11	(\$1,045.00)	\$262,777.00	-0.4%
1166	439	892	Vassalboro	\$6,244,690.81	\$6,096,061.58	\$2,490,540.00	7.80	\$3,605,521.58	\$2,455,417.00	7.69	\$3,640,644.58	\$35,123.00	0.11	(\$35,123.00)	\$6,302,912.28	-0.6%
1168	445		Waite	\$91,174.23	\$90,056.65	\$78,000.00	7.80	\$12,056.65	\$76,900.00	7.69	\$13,156.65	\$1,100.00	0.11	(\$1,100.00)	\$90,056.65	-1.2%
1170	456	892	Waterville	\$18,030,947.18	\$17,610,037.15	\$6,318,390.00	7.80	\$11,291,647.15	\$6,229,284.50	7.69	\$11,380,752.65	\$89,105.50	0.11	(\$89,105.50)	\$17,610,037.15	-0.5%
1173	463	896	Wesley	\$102,426.68	\$100,261.18	\$89,698.19	4.71	\$10,562.99	\$89,062.18	4.68	\$11,199.00	\$636.01	0.03	(\$636.01)	\$177,734.50	-0.4%
1175	465		Westbrook	\$27,013,718.79	\$26,449,231.20	\$14,531,010.00	7.80	\$11,918,221.20	\$14,326,085.50	7.69	\$12,123,145.70	\$204,924.50	0.11	(\$204,924.50)	\$29,148,358.43	-0.7%
3106	467		West Forks	\$31,297.70	\$30,624.15	\$30,049.89	1.64	\$574.26	\$29,858.47	1.63	\$765.68	\$191.42	0.01	(\$191.42)	\$31,297.70	
1176	469		Westmanland	\$24,450.12	\$24,223.25	\$24,034.82	1.64	\$188.43	\$23,972.01	1.63	\$251.24	\$62.81	0.00	(\$62.81)	\$26,251.24	-0.2%
3138	474	896	Whiting	\$513,876.25	\$502,738.78	\$465,603.18	6.34	\$37,135.60	\$463,143.56	6.31	\$39,595.22	\$2,459.62	0.03	(\$2,459.62)	\$538,591.22	-0.5%
1179	475	896	Whitneyville	\$208,340.89	\$203,765.18	\$90,870.00	7.80	\$112,895.18	\$89,588.50	7.69	\$114,176.68	\$1,281.50	0.11	(\$1,281.50)	\$188,660.55	-0.7%
1180	476		Willimantic	\$134,379.54	\$131,293.31	\$128,258.21	2.07	\$3,035.10	\$127,752.36	2.06	\$3,540.95	\$505.85	0.01	(\$505.85)	\$143,360.77	-0.4%
1183	481	892	Winslow	\$11,310,276.66	\$11,041,118.87	\$4,525,170.00	7.80	\$6,515,948.87	\$4,461,353.50	7.69	\$6,579,765.37	\$63,816.50	0.11	(\$63,816.50)	\$11,544,917.35	-0.6%
1185	485	897	Winthrop	\$8,603,592.73	\$8,414,495.17	\$4,710,810.00	7.80	\$3,703,685.17	\$4,644,375.50	7.69	\$3,770,119.67	\$66,434.50	0.11	(\$66,434.50)	\$9,295,178.27	-0.7%
1187	487		Woodland	\$1,662,878.07	\$1,624,304.11	\$450,060.00	7.80	\$1,174,244.11	\$443,713.00	7.69	\$1,180,591.11	\$6,347.00	0.11	(\$6,347.00)	\$1,719,604.11	-0.4%
1188	489	866	Woodville	\$395,482.69	\$387,402.69	\$131,430.00	7.80	\$255,972.69	\$129,576.50	7.69	\$257,826.19	\$1,853.50	0.11	(\$1,853.50)	\$365,826.19	-0.5%
1190	491		Yarmouth	\$13,871,500.70	\$13,545,723.43	\$12,230,010.00	7.80	\$1,315,713.43	\$12,057,535.50	7.69	\$1,488,187.93	\$172,474.50	0.11	(\$172,474.50)	\$18,202,021.93	-0.9%
1191	492		York	\$18,793,262.44	\$18,362,055.21	\$17,365,635.47	4.17	\$996,419.74	\$17,199,565.52	4.13	\$1,162,489.69	\$166,069.95	0.04	(\$166,069.95)	\$24,333,862.69	-0.7%
1192	493	877	Baring Pkt.	\$336,101.81	\$328,375.49	\$105,690.00	7.80	\$222,685.49	\$104,199.50	7.69	\$224,175.99	\$1,490.50	0.11	(\$1,490.50)	\$328,375.49	-0.5%
1193	495		Medford	\$273,143.68	\$266,429.71	\$131,820.00	7.80	\$134,609.71	\$129,969.71	7.69	\$136,468.71	\$1,859.00	0.11	(\$1,859.00)	\$395,364.00	-0.5%
1194	496		Carrabassett Val	\$556,427.89	\$543,518.85	\$524,824.05	0.88	\$18,694.80	\$521,708.25	0.87	\$21,810.60	\$3,115.80	0.01	(\$3,115.80)	\$366,657.60	-0.8%
1195	497		Beaver Cove	\$91,503.06	\$89,359.04	\$86,197.94	1.24	\$3,161.10	\$85,671.09	1.23	\$3,687.95	\$526.85	0.01	(\$526.85)	\$89,359.04	-0.6%
3149	499		Chebeague Island	\$627,952.63	\$618,417.60	\$501,815.70	2.38	\$116,601.90	\$498,411.90	2.37	\$120,005.70	\$3,403.80	0.02	(\$3,403.80)	\$782,205.70	-0.4%
1196	501		RSU 79/MSAD 01	\$18,295,314.96	\$17,893,377.66	\$5,905,535.00	7.80	\$11,903,367.66	\$5,905,535.00	7.69	\$11,987,842.16	\$84,474.50	0.11	(\$84,474.50)	\$18,772,111.44	-0.4%
1197	503		RSU 03/MSAD 03	\$17,927,531.95	\$17,612,674.69	\$6,078,540.00	7.80	\$11,534,134.69	\$5,992,817.00	7.69	\$11,619,857.69	\$85,723.00	0.11	(\$85,723.00)	\$18,240,092.00	-0.5%
1198	504		RSU 80/MSAD 04	\$6,591,710.28	\$6,438,883.95	\$3,011,580.00	7.80	\$3,427,303.95	\$2,969,109.00	7.69	\$3,469,774.95	\$42,471.00	0.11	(\$42,471.00)	\$6,362,754.96	-0.7%
1200	506		RSU 06/MSAD 06	\$41,154,844.72	\$40,261,903.84	\$20,382,570.00	7.36	\$19,879,333.84	\$20,095,123.50	7.26	\$20,166,780.34	\$287,446.50	0.10	(\$287,446.50)	\$40,495,775.34	-0.7%
1201	507		RSU 07/MSAD 07	\$748,014.93	\$731,908.90	\$689,621.57	1.47	\$42,287.33	\$682,573.69	1.45	\$49,335.21	\$7,047.88	0.01	(\$7,047.88)	\$1,652,242.00	-0.4%
1202	508		RSU 08/MSAD 08	\$2,761,065.40	\$2,714,309.71	\$1,878,986.63	3.37	\$835,323.08	\$1,864,429.90	3.35	\$849,879.81	\$14,556.73	0.03	(\$14,556.73)	\$3,090,431.81	-0.5%

*Based on budget data submitted into the MEDMS Financial System.

Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																
Amounts do not include "unbonded" debt for approved school construction projects.																
			(1)	(2)	(3)	(4)	(5)	Current Enacted		(8)	(9)	(10)	(11)	(12)	(13)	
									As of 2/11/13		Differences		2012-13		Reduction	
30% Minimum Special Education Adjustment					7.80		2012-13 Est. GPA		7.69				Total		Percent of	
3% Minimum Subsidy Adjustment			Mill Expectation:				Less \$12.58 million						State & Local		Total	
98% Minimum Disadvantage Adjustment					Adjusted		Adjusted		Adjusted		Adjusted		Approved Spending*		State &	
			EPS		Local		Mill		Local		Local		(includes Local Required,		Local	
			EPS		Share		Rate		Share		Share		Addtl Local & State Subsidy)		Col. 11 /	
TOTAL ALLOCATION			Total		Share		Rate		Share		Rate		as of 11/28/2012		Col. 12	
MEDMS UNIX AOS SAUs - UNIX Code Order			Allocation		ED 281 Line 50		ED 281 Line 50		ED 281 Line 50		ED 281 Line 50					
			at 100%		97%											
1000	002		Acton	\$3,914,662.62	\$3,829,669.00	\$3,437,508.08	5.84	\$392,160.92	\$3,397,077.70	5.77	\$432,591.30	\$40,430.38	0.07	(\$40,430.38)	\$5,090,409.30	-0.8%
1001	005	877	Alexander	\$506,022.67	\$493,440.33	\$376,740.00	7.80	\$116,700.33	\$371,427.00	7.69	\$122,013.33	\$5,313.00	0.11	(\$5,313.00)	\$657,421.18	-0.8%
1004	014		Appleton	\$1,237,149.37	\$1,208,329.32	\$722,114.84	7.80	\$486,214.48	\$711,931.16	7.69	\$496,398.16	\$10,183.68	0.11	(\$10,183.68)	\$1,580,108.34	-0.6%
1007	020		Auburn	\$34,938,033.57	\$34,148,361.09	\$15,536,040.00	7.80	\$18,612,321.09	\$15,316,942.00	7.69	\$18,831,419.09	\$219,098.00	0.11	(\$219,098.00)	\$32,758,047.70	-0.7%
1008	021		Augusta	\$24,538,889.22	\$24,046,923.28	\$11,905,530.00	7.80	\$12,141,393.28	\$11,737,631.50	7.69	\$12,309,291.78	\$167,898.50	0.11	(\$167,898.50)	\$22,852,636.78	-0.7%
1204	510	895	MSAD 10	\$197,962.76	\$193,918.18	\$189,956.23	6.68	\$3,961.95	\$189,295.90	6.65	\$4,622.28	\$660.33	0.02	(\$660.33)	\$193,918.28	-0.3%
1205	511		RSU 11/MSAD 11	\$19,713,454.79	\$19,248,944.92	\$7,193,940.00	7.80	\$12,055,004.92	\$7,092,487.00	7.69	\$12,156,457.92	\$101,453.00	0.11	(\$101,453.00)	\$20,200,159.56	-0.5%
1206	512		RSU 82/MSAD 12	\$1,546,556.62	\$1,507,236.73	\$894,660.00	7.80	\$612,576.73	\$882,443.00	7.69	\$625,193.73	\$12,617.00	0.11	(\$12,617.00)	\$1,708,206.92	-0.7%
1207	513		RSU 83/MSAD 13	\$2,098,964.80	\$2,049,902.70	\$1,161,846.92	7.70	\$888,055.78	\$1,155,290.92	7.66	\$894,611.78	\$6,556.00	0.04	(\$6,556.00)	\$2,426,518.00	-0.3%
1208	514	848	RSU 84/MSAD 14	\$1,133,375.91	\$1,106,876.03	\$659,324.46	6.86	\$447,551.57	\$653,191.96	6.80	\$453,684.07	\$6,132.50	0.06	(\$6,132.50)	\$1,237,880.00	-0.5%
1209	515		RSU 15/MSAD 15	\$19,138,270.00	\$18,693,770.81	\$10,702,770.00	7.80	\$7,991,000.81	\$10,551,833.50	7.69	\$8,141,937.31	\$150,936.50	0.11	(\$150,936.50)	\$19,457,434.31	-0.8%
1211	517		RSU 17/MSAD 17	\$36,456,374.18	\$35,696,786.10	\$19,000,048.00	7.64	\$16,696,738.10	\$18,784,101.50	7.55	\$16,912,684.60	\$215,946.50	0.09	(\$215,946.50)	\$33,869,366.60	-0.6%
1213	519	877	RSU 85/MSAD 19	\$1,190,098.42	\$1,164,446.85	\$1,013,410.35	5.84	\$151,036.50	\$1,000,098.15	5.76	\$164,348.70	\$13,312.20	0.08	(\$13,312.20)	\$1,737,685.70	-0.8%
1214	520	899	RSU 86/MSAD 20	\$5,039,176.51	\$4,924,990.91	\$1,364,220.00	7.80	\$3,560,770.91	\$1,344,981.00	7.69	\$3,580,009.91	\$19,239.00	0.11	(\$19,239.00)	\$5,552,438.91	-0.3%
1216	522		RSU 22/MSAD 22	\$25,792,933.15	\$25,304,929.31	\$7,183,800.00	7.80	\$18,121,129.31	\$7,082,490.00	7.69	\$18,222,439.31	\$101,310.00	0.11	(\$101,310.00)	\$26,255,944.49	-0.4%
1217	523		RSU 87/MSAD 23	\$8,239,145.80	\$8,052,897.83	\$2,449,590.00	7.80	\$5,603,307.83	\$2,415,044.50	7.69	\$5,637,853.33	\$34,545.50	0.11	(\$34,545.50)	\$7,920,203.84	-0.4%
1218	524		RSU 88/MSAD 24	\$3,597,923.96	\$3,515,560.69	\$751,140.00	7.80	\$2,764,420.69	\$740,547.00	7.69	\$2,775,013.69	\$10,593.00	0.11	(\$10,593.00)	\$3,390,704.69	-0.3%
1221	527	895	MSAD 27	\$9,550,596.22	\$9,328,859.11	\$3,297,847.86	7.78	\$6,031,011.25	\$3,254,931.36	7.68	\$6,073,927.75	\$42,916.50	0.10	(\$42,916.50)	\$10,104,937.13	-0.4%
1222	528		RSU 28/MSAD 28	\$7,571,123.64	\$7,409,204.12	\$6,961,654.00	4.84	\$447,550.12	\$6,887,062.31	4.79	\$522,141.81	\$74,591.69	0.05	(\$74,591.69)	\$10,014,130.77	-0.7%
1223	529		RSU 29/MSAD 29	\$11,748,954.23	\$11,484,236.88	\$2,992,080.00	7.80	\$8,492,156.88	\$2,949,884.00	7.69	\$8,534,352.88	\$42,196.00	0.11	(\$42,196.00)	\$11,484,236.88	-0.4%
1224	530	890	RSU 30/MSAD 30	\$2,625,411.25	\$2,568,434.27	\$784,680.00	7.80	\$1,783,754.27	\$773,614.00	7.69	\$1,794,820.27	\$11,066.00	0.11	(\$11,066.00)	\$2,921,892.32	-0.4%
1225	531	843	RSU 31/MSAD 31	\$5,365,709.11	\$5,253,105.43	\$2,167,230.00	7.80	\$3,085,875.43	\$2,136,666.50	7.69	\$3,116,438.93	\$30,563.50	0.11	(\$30,563.50)	\$6,458,470.53	-0.5%
1226	532		RSU 32/MSAD 32	\$3,676,565.14	\$3,616,437.44	\$1,034,040.39	7.80	\$2,582,397.05	\$1,020,078.50	7.69	\$2,596,358.94	\$13,961.89	0.11	(\$13,961.89)	\$4,105,560.21	-0.3%
1227	533		RSU 33/MSAD 33	\$2,646,278.11	\$2,583,246.95	\$883,740.00	7.80	\$1,699,506.95	\$871,277.00	7.69	\$1,711,969.95	\$12,463.00	0.11	(\$12,463.00)	\$2,436,349.95	-0.5%
1229	535		RSU 35/MSAD 35	\$24,622,963.10	\$24,069,564.94	\$12,153,960.00	7.80	\$11,915,604.94	\$11,982,558.00	7.69	\$12,087,006.94	\$171,402.00	0.11	(\$171,402.00)	\$26,080,394.94	-0.7%
1231	537		RSU 37/MSAD 37	\$7,164,544.35	\$7,014,759.05	\$4,774,380.00	7.80	\$2,240,379.05	\$4,707,049.00	7.69	\$2,307,710.05	\$67,331.00	0.11	(\$67,331.00)	\$7,141,655.00	-0.9%
1234	540		RSU 40/MSAD 40	\$20,034,090.83	\$19,624,016.41	\$10,952,367.69	7.45	\$8,671,648.72	\$10,819,663.69	7.36	\$8,804,352.72	\$132,704.00	0.09	(\$132,704.00)	\$21,306,843.63	-0.6%
1235	541	843	RSU 41/MSAD 41	\$6,449,558.97	\$6,301,516.43	\$1,669,980.00	7.80	\$4,631,536.43	\$1,646,429.00	7.69	\$4,655,087.43	\$23,551.00	0.11	(\$23,551.00)	\$6,594,151.00	-0.4%
1236	542	899	RSU 42/MSAD 42	\$3,191,532.46	\$3,116,390.17	\$989,820.00	7.80	\$2,126,570.17	\$975,861.00	7.69	\$2,140,529.17	\$13,959.00	0.11	(\$13,959.00)	\$3,507,318.17	-0.4%
1238	544		RSU 44/MSAD 44	\$7,731,661.31	\$7,567,678.14	\$6,764,364.19	5.12	\$803,313.95	\$6,688,403.69	5.06	\$879,274.45	\$75,960.50	0.06	(\$75,960.50)	\$8,606,269.45	-0.9%
1239	545		RSU 45/MSAD 45	\$3,241,580.08	\$3,163,916.95	\$774,930.00	7.80	\$2,388,986.95	\$764,001.50	7.69	\$2,399,915.45	\$10,928.50	0.11	(\$10,928.50)	\$3,381,014.38	-0.3%
1240	546	894	MSAD 46	\$12,031,847.47	\$11,821,234.85	\$2,869,230.00	7.80	\$8,952,004.85	\$2,828,766.50	7.69	\$8,992,468.35	\$40,463.50	0.11	(\$40,463.50)	\$11,821,235.35	-0.3%
1243	549		RSU 49/MSAD 49	\$21,490,280.31	\$20,977,807.89	\$6,600,360.00	7.80	\$14,377,447.89	\$6,507,278.00	7.69	\$14,470,529.89	\$93,082.00	0.11	(\$93,082.00)	\$22,342,882.80	-0.4%
1245	551		RSU 51/MSAD 51	\$23,070,431.38	\$22,568,677.51	\$11,982,750.00	7.80	\$10,585,927.51	\$11,813,762.50	7.69	\$10,754,915.01	\$168,987.50	0.11	(\$168,987.50)	\$27,685,213.79	-0.6%
1246	552		RSU 52/MSAD 52	\$20,762,724.52	\$20,303,865.94	\$7,854,990.00	7.80	\$12,448,875.94	\$7,744,214.50	7.69	\$12,559,651.44	\$110,775.50	0.11	(\$110,775.50)	\$21,756,447.44	-0.5%
1247	553		RSU 53/MSAD 53	\$9,003,747.97	\$8,777,454.49	\$2,978,040.00	7.80	\$5,799,414.49	\$2,936,042.00	7.69	\$5,841,412.49	\$41,998.00	0.11	(\$41,998.00)	\$9,745,632.00	-0.4%
1248	554		RSU 54/MSAD 54	\$30,529,365.01	\$29,917,987.83	\$12,720,240.00	7.80	\$17,197,747.83	\$12,540,852.00	7.69	\$17,377,135.83	\$179,388.00	0.11	(\$179,388.00)	\$31,071,198.83	-0.6%
1249	555		RSU 55/MSAD 55	\$12,021,222.59	\$11,770,883.35	\$6,320,340.00	7.80	\$5,450,543.35	\$6,231,207.00	7.69	\$5,539,676.35	\$89,133.00	0.11	(\$89,133.00)	\$12,192,982.43	-0.7%
1251	557		RSU 57/MSAD 57	\$33,695,414.30	\$32,936,517.10	\$19,679,318.02	7.61	\$13,257,199.08	\$19,478,337.02	7.53	\$13,458,180.08	\$200,981.00	0.08	(\$200,981.00)	\$33,774,868.34	-0.6%
1252	558		RSU 58/MSAD 58	\$5,866,658.26	\$5,731,841.14	\$3,311,137.80	6.42	\$2,420,703.34	\$3,272,687.30	6.34	\$2,459,153.84	\$38,450.50	0.07	(\$38,450.50)	\$6,220,219.73	-0.6%
1253	559		RSU 59/MSAD 59	\$9,051,687.65	\$8,840,800.16	\$4,344,210.00	7.80	\$4,496,590.16	\$4,282,945.50	7.69	\$4,557,854.66	\$61,264.50	0.11	(\$61,264.50)	\$10,329,137.60	-0.6%
1254	560		RSU 60/MSAD 60	\$31,873,370.21	\$31,177,428.44	\$13,104,000.00	7.80	\$18,073,428.44	\$12,919,200.00	7.69	\$18,258,228.44	\$184,800.00	0.11	(\$184,800.00)	\$34,462,402.44	-0.5%
1255	561		RSU 61/MSAD 61	\$20,146,760.59	\$19,740,834.69	\$18,127,672.40	6.51	\$1,613,162.29	\$18,013,114.00	6.47	\$17,727,269.69	\$114,558.40	0.04	(\$114,558.40)	\$23,993,718.69	-0.5%
1257	563	881	RSU 63/MSAD 63	\$8,629,593.20	\$8,423,910.51	\$3,911,310.00	7.80	\$4,512,600.51	\$3,856,150.50	7.69	\$4,567,760.01	\$55,159.50	0.11	(\$55,159.50)	\$8,975,536.01	-0.6%
1258	564		RSU 64/MSAD 64	\$10,241,485.27	\$10,002,788.27	\$3,481,920.00	7.80	\$6,520,868.27	\$3,432,816.00	7.69	\$6,569,972.27	\$49,104.00	0.11	(\$49,104.00)	\$10,559,283.27	-0.5%
1259	565		RSU 65/MSAD 65	\$23,882.70	\$23,261.97	\$22,849.63	0.62	\$412.34	\$22,712.19	0.61	\$549.78	\$137.				

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																	
Amounts do not include "unbonded" debt for approved school construction projects.																	
			(1)	(2)	(3)	(4)	(5)	Current Enacted		(8)	(9)	(10)	(11)	(12)	(13)		
									As of 2/11/13								
30% Minimum Special Education Adjustment					7.80		2012-13 Est. GPA		7.69						2012-13		
3% Minimum Subsidy Adjustment			Mill Expectation:				Less \$12.58 million								Total		
98% Minimum Disadvantage Adjustment															Reduction		
					Adjusted		Adjusted		Adjusted		Adjusted		Adjusted		State & Local		
			EPS		Local		Mill		Local		Local		Mill		State & Local		
			Allocation		Share		Rate		Share		Share		Rate		Approved Spending*		
			at 100%		Share		Rate		Share		Share		Rate		(includes Local Required,		
			at 97%		Share		Rate		Share		Share		Rate		Addtl Local & State Subsidy)		
TOTAL ALLOCATION			Total		Share		Rate		Share		Share		Rate		Col. 11 /		
			Allocation at		ED 281 Line 50		ED 281 Line 50		ED 281 Line 50		ED 281 Line 50		Col. 8		Col. 12		
MEDMS	UNIX	AOS	SAUs - UNIX Code Order	at 100%	at 97%	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	Col. 3 -	Col. 4 -	Col. 5 -	Col. 8	as of 11/28/2012	Col. 12
1000	002		Acton	\$3,914,662.62	\$3,829,669.00	\$3,437,508.08	5.84	\$392,160.92	\$3,397,077.70	5.77	\$432,591.30	\$40,430.38	0.07	(\$40,430.38)	\$5,090,409.30	-0.8%	
1001	005	877	Alexander	\$506,022.67	\$493,440.33	\$376,740.00	7.80	\$116,700.33	\$371,427.00	7.69	\$122,013.33	\$5,313.00	0.11	(\$5,313.00)	\$657,421.18	-0.8%	
1004	014		Appleton	\$1,237,149.37	\$1,208,329.32	\$722,114.84	7.80	\$486,214.48	\$711,931.16	7.69	\$496,398.16	\$10,183.68	0.11	(\$10,183.68)	\$1,580,108.34	-0.6%	
1007	020		Auburn	\$34,938,033.57	\$34,148,361.09	\$15,536,040.00	7.80	\$18,612,321.09	\$15,316,942.00	7.69	\$18,831,419.09	\$219,098.00	0.11	(\$219,098.00)	\$32,758,047.70	-0.7%	
1008	021		Augusta	\$24,538,889.22	\$24,046,923.28	\$11,905,530.00	7.80	\$12,141,393.28	\$11,737,631.50	7.69	\$12,309,291.78	\$167,898.50	0.11	(\$167,898.50)	\$22,852,636.78	-0.7%	
1270	791		Indian Island	\$996,841.74	\$969,749.35	\$68,250.00	7.80	\$901,499.35	\$67,287.50	7.69	\$902,461.85	\$962.50	0.11	(\$962.50)			
1271	792		Indian Township	\$1,925,046.08	\$1,876,071.89	\$23,010.00	7.80	\$1,853,061.89	\$22,685.50	7.69	\$1,853,386.39	\$324.50	0.11	(\$324.50)			
1272	793		Pleasant Point	\$1,625,725.55	\$1,584,114.90	\$13,650.00	7.80	\$1,570,464.90	\$13,457.50	7.69	\$1,570,657.40	\$192.50	0.11	(\$192.50)			
3152	801		RSU 01 - LKRSU	\$23,717,489.02	\$23,226,429.13	\$15,435,802.34	6.38	\$7,790,626.79	\$15,270,491.84	6.31	\$7,955,937.29	\$165,310.50	0.07	(\$165,310.50)	\$24,407,291.29	-0.7%	
3156	802		RSU 02	\$21,007,792.11	\$20,532,847.88	\$9,845,940.00	7.80	\$10,686,907.88	\$9,707,087.00	7.69	\$10,825,760.88	\$138,853.00	0.11	(\$138,853.00)	\$21,737,002.88	-0.6%	
3157	804		RSU 04	\$16,302,358.73	\$15,971,205.19	\$5,717,400.00	7.80	\$10,253,805.19	\$5,636,770.00	7.69	\$10,334,435.19	\$80,630.00	0.11	(\$80,630.00)	\$16,990,450.19	-0.5%	
3158	805		RSU 05	\$20,155,587.90	\$19,717,653.56	\$14,619,741.52	7.08	\$5,097,912.04	\$14,481,549.02	7.01	\$5,236,104.54	\$138,192.50	0.07	(\$138,192.50)	\$24,076,102.54	-0.6%	
	809		RSU 09	\$28,527,893.61	\$28,004,099.84	\$9,922,188.53	7.51	\$18,081,911.31	\$9,786,938.03	7.41	\$18,217,161.81	\$135,250.50	0.10	(\$135,250.50)	\$27,268,672.81	-0.5%	
3159	810		RSU 10	\$29,971,807.67	\$29,365,152.19	\$11,662,260.78	7.67	\$17,702,891.41	\$11,504,828.78	7.57	\$17,860,323.41	\$157,432.00	0.10	(\$157,432.00)	\$34,121,500.85	-0.5%	
3160	812		RSU 12	\$21,253,490.12	\$20,822,270.58	\$10,690,932.97	7.04	\$10,131,337.61	\$10,544,204.47	6.94	\$10,278,066.11	\$146,728.50	0.10	(\$146,728.50)	\$24,647,127.11	-0.6%	
3161	813		RSU 13	\$20,994,831.61	\$20,526,202.44	\$17,469,013.76	6.11	\$3,057,188.68	\$17,317,296.26	6.05	\$3,208,906.18	\$151,717.50	0.05	(\$151,717.50)	\$25,065,795.18	-0.6%	
3162	814		RSU 14	\$35,630,296.86	\$34,861,406.12	\$20,838,150.44	7.26	\$14,023,255.68	\$20,639,259.44	7.19	\$14,222,146.68	\$198,891.00	0.07	(\$198,891.00)	\$37,386,921.12	-0.5%	
3163	816		RSU 16	\$17,278,965.14	\$16,907,780.94	\$8,028,930.00	7.80	\$8,878,850.94	\$7,915,701.50	7.69	\$8,992,079.44	\$113,228.50	0.11	(\$113,228.50)	\$18,044,725.92	-0.6%	
3164	818		RSU 18	\$30,257,565.76	\$29,542,678.75	\$16,230,956.82	7.22	\$13,311,721.93	\$16,019,487.32	7.13	\$13,523,191.43	\$211,469.50	0.09	(\$211,469.50)	\$29,623,992.43	-0.7%	
3165	819		RSU 19	\$21,600,014.59	\$21,119,286.27	\$7,697,040.00	7.80	\$13,422,246.27	\$7,588,492.00	7.69	\$13,530,794.27	\$108,548.00	0.11	(\$108,548.00)	\$21,357,913.17	-0.5%	
3166	820		RSU 20	\$28,095,302.71	\$27,526,999.62	\$16,842,388.67	7.42	\$10,684,610.95	\$16,634,928.67	7.33	\$10,892,070.95	\$207,460.00	0.09	(\$207,460.00)	\$30,757,392.56	-0.7%	
3167	821		RSU 21	\$29,574,141.03	\$28,943,618.97	\$24,648,130.85	5.49	\$4,295,488.12	\$24,367,042.35	5.42	\$4,576,576.62	\$281,088.50	0.06	(\$281,088.50)	\$34,260,896.62	-0.8%	
3168	823		RSU 23	\$38,656,660.14	\$37,741,988.59	\$25,076,721.48	6.53	\$12,665,267.11	\$24,764,645.48	6.45	\$12,977,343.11	\$312,076.00	0.08	(\$312,076.00)	\$43,464,219.13	-0.7%	
3169	824		RSU 24	\$30,010,776.63	\$29,441,479.35	\$21,160,820.36	6.62	\$8,280,658.99	\$20,925,358.36	6.54	\$8,516,120.99	\$235,462.00	0.07	(\$235,462.00)	\$33,358,722.00	-0.7%	
3170	825		RSU 25	\$11,914,959.80	\$11,658,271.77	\$8,041,020.00	7.80	\$3,617,251.77	\$7,927,621.00	7.69	\$3,730,650.77	\$113,399.00	0.11	(\$113,399.00)	\$12,374,407.37	-0.9%	
3171	826		RSU 26	\$15,480,269.98	\$15,140,422.25	\$7,286,760.00	7.80	\$7,853,662.25	\$7,183,998.00	7.69	\$7,956,424.25	\$102,762.00	0.11	(\$102,762.00)	\$19,908,445.40	-0.5%	
3172	834		RSU 34	\$13,224,203.33	\$12,932,867.16	\$5,039,580.00	7.80	\$7,893,287.16	\$4,968,509.00	7.69	\$7,964,358.16	\$71,071.00	0.11	(\$71,071.00)	\$14,917,294.16	-0.5%	
3173	838		RSU 38	\$11,560,679.64	\$11,292,887.44	\$7,643,042.85	7.47	\$3,649,844.59	\$7,552,870.35	7.38	\$3,740,017.09	\$90,172.50	0.09	(\$90,172.50)	\$12,950,557.09	-0.7%	
3174	839		RSU 39	\$15,480,554.56	\$15,141,171.32	\$3,378,960.00	7.80	\$11,762,211.32	\$3,331,308.00	7.69	\$11,809,863.32	\$47,652.00	0.11	(\$47,652.00)	\$15,701,159.32	-0.3%	
3199	850		RSU 50	\$7,520,431.63	\$7,359,849.96	\$2,464,398.01	7.45	\$4,895,451.95	\$2,433,785.01	7.36	\$4,926,064.95	\$30,613.00	0.09	(\$30,613.00)	\$8,382,438.95	-0.4%	
3175	867		RSU 67	\$9,625,419.21	\$9,413,082.01	\$3,208,140.00	7.80	\$6,204,942.01	\$3,162,897.00	7.69	\$6,250,185.01	\$45,243.00	0.11	(\$45,243.00)			
3198	873		RSU 73	\$15,386,363.05	\$15,024,729.61	\$9,570,932.88	7.80	\$5,453,796.73	\$9,531,514.38	7.69	\$5,493,215.23	\$39,418.50	0.11	(\$39,418.50)	\$17,096,788.23	-0.2%	
3184	878		RSU 78	\$1,967,129.98	\$1,925,071.95	\$1,834,349.09	1.75	\$90,722.86	\$1,819,228.62	1.73	\$105,843.33	\$15,120.47	0.01	(\$15,120.47)	\$3,093,872.99	-0.5%	
1281	903	898	Boothbay-Boothbay Hbr CSD	\$5,791,476.43	\$5,660,543.05	\$5,358,225.71	2.90	\$302,317.34	\$5,307,839.48	2.87	\$352,703.57	\$50,386.23	0.03	(\$50,386.23)	\$7,552,589.57	-0.7%	
1283	907	891	Mt Desert CSD	\$4,288,896.77	\$4,191,513.28	\$3,943,122.71	2.48	\$248,390.57	\$3,901,724.28	2.46	\$289,789.00	\$41,398.43	0.03	(\$41,398.43)	\$6,557,110.00	-0.6%	
1284	908	881	Airline CSD	\$664,904.36	\$650,293.80	\$503,244.88	5.76	\$147,048.92	\$498,641.38	5.71	\$151,652.42	\$4,603.50	0.05	(\$4,603.50)	\$694,770.42	-0.7%	
1288	912	890	East Range CSD	\$389,318.05	\$381,887.48	\$167,285.87	7.80	\$214,601.61	\$164,950.50	7.69	\$216,936.98	\$2,335.37	0.11	(\$2,335.37)	\$391,837.98	-0.6%	
1289	913		Deer Isle-Stonington CSD	\$4,095,127.68	\$4,020,249.37	\$3,525,122.58	3.98	\$495,126.79	\$3,485,835.65	3.93	\$534,413.72	\$39,286.93	0.04	(\$39,286.93)	\$6,036,903.72	-0.7%	
1290	914	893	Great Salt Bay CSD	\$3,609,181.79	\$3,528,530.76	\$3,343,105.74	5.93	\$185,425.02	\$3,312,201.57	5.87	\$216,329.19	\$30,904.17	0.05	(\$30,904.17)	\$4,294,216.13	-0.7%	
1292	917		Moosabec CSD	\$706,139.03	\$686,650.58	\$391,207.72	7.80	\$289,846.91	\$391,207.72	7.69	\$295,442.86	\$5,595.95	0.11	(\$5,595.95)	\$886,976.87	-0.6%	
1293	918		Wells-Ogunquit CSD	\$14,140,422.58	\$13,813,994.27	\$13,136,296.69	3.15	\$677,697.58	\$13,023,347.10	3.12	\$790,647.17	\$112,949.59	0.03	(\$112,949.59)	\$19,741,267.17	-0.6%	
1294	919		Five Town CSD	\$8,896,842.58	\$8,740,298.28	\$7,646,465.27	7.09	\$1,093,833.01	\$7,617,554.27	7.06	\$1,122,744.01	\$28,910.99	0.03	(\$28,910.99)	\$10,467,253.43	-0.3%	

*Based on budget data submitted into the MEDMS Financial System.

Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.